

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	174,824	167,300	360,613	103,931,890.04	594.49	621.23
FEDERAL ONLY, PRESUMP IH(881)	3	5	12	277.80	92.60	55.56
FEDERAL ONLY, PRESUMP(886)	4	5	22	3,200.11	800.03	640.02
TOTAL FEDERAL ONLY - MONEY PAYMENT	174,831	167,310	360,647	103,935,367.95	594.49	621.21
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	6	6	14	3,091.24	515.21	515.21
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	6	6	14	3,091.24	515.21	515.21
TOTAL FEDERAL ONLY	174,837	167,316	360,661	103,938,459.19	594.49	621.21
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,094	6,126	12,790	2,825,175.80	463.60	461.18
SSI DISABLED	38,085	37,908	92,348	54,828,594.37	1,439.64	1,446.36
ADC ADULT	0	1	4	487.72	0.00	487.72
ADC CHILD	0	1	1	1,584.83-	0.00	1,584.83-
FOSTER CARE	1,339	1,288	1,870	560,018.06	418.24	434.80
SUBSIDIZED ADOPTION	8,358	8,344	14,269	4,193,088.06	501.69	502.53
SSA RCF IHRC	225	1,039	4,028	6,848,886.33	30,439.49	6,591.81
SUBSIDIZED ADOPTION-INTERSTATE	111	112	155	70,427.79	634.48	628.82
FOSTER CARE - INTERSTATE	2	0	0	0.00	0.00	0.00
TOTAL FEDERAL-STATE - MONEY PAYMENT	54,214	54,819	125,465	69,325,093.30	1,278.73	1,264.62
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,943	20,372	44,518	72,956,470.02	3,324.82	3,581.21
NON-INTERMEDIATE CARE FACILITY	53,043	51,907	102,688	39,853,232.75	751.34	767.78
CMAP	1,191	1,129	1,630	425,722.01	357.45	377.08
SUBSIDIZED ADOPTIONS	1,823	1,813	3,348	1,023,892.32	561.65	564.75
NO MONEY - ADC - VOLUNTARY	127,278	123,874	197,271	43,088,341.12	338.54	347.84

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
NO MONEY - SSI-SSA - VOLUNTARY	2,964	2,861	6,286	1,549,729.22	522.85	541.67
MED NEEDY - NO SPEND - CHILDRN	1	0	0	0.00	0.00	0.00
MED NEEDY - WI SPEND - CHILDRN	0	2	2	73.86-	0.00	36.93-
MED NEEDY - NO SPEND - AGED	22	30	91	11,086.25	503.92	369.54
MED NEEDY - NO SPEND - DISABLE	3	4	29	905.63	301.88	226.41
MED NEEDY - WITH SPEND - AGED	2	16	54	43,288.70	21,644.35	2,705.54
MED NEEDY - WITH SPEND - DISAB	0	11	93	83,840.55	0.00	7,621.87
MED NEEDY - NO SPEND - CRTKR	1	1	9	183.64	183.64	183.64
MED NEEDY - WITH SPEND - CRTKR	1	15	90	25,018.49	25,018.49	1,667.90
MAC SOBRA - PREGNANT WOMEN	5,821	5,152	12,778	5,453,114.35	936.80	1,058.45
MAC SOBRA - INFANTS	19,129	17,637	21,319	14,389,742.39	752.25	815.88
MAC SOBRA - CHILDREN	101,958	99,370	123,676	21,379,094.26	209.69	215.15
QUALIFIED MEDICARE BENE - AGED	5,908	2,594	8,763	265,823.07	44.99	102.48
QUALIFIED MEDICARE BENE - DISA	3,989	2,036	7,228	224,779.15	56.35	110.40
PRESUMPTIVE ELIG - PREG WOMEN	0	2	2	44.01	0.00	22.01
MAC (SOBRA/TXXI) CHILD	15,975	15,383	19,237	3,433,386.99	214.92	223.19
BREAST CERVICAL CANCER	154	151	321	300,717.98	1,952.71	1,991.51
ICARE PMIC MHI 300%	890	777	2,987	3,016,939.86	3,389.82	3,882.81
STATE ONLY - NO MONEY PAYMENT	4	4	8	988.60	247.15	247.15
LEGAL PERMANENT RESIDENT TXIX	5,901	5,716	6,880	1,314,485.72	222.76	229.97
LEGAL PERMANENT RESIDENT TXXI	845	813	993	172,209.01	203.80	211.82
FEDERAL ST, EX MIYA (375)	1,052	1,044	2,069	342,845.76	325.90	328.40
TOTAL FEDERAL-STATE - NO MONEY PYMT	369,898	352,714	562,370	209,355,807.99	565.98	593.56
TOTAL FEDERAL-STATE	424,112	407,533	687,835	278,680,901.29	657.09	683.82
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	447	448	2,280	3,093,612.34	6,920.83	6,905.38
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	447	448	2,280	3,093,612.34	6,920.83	6,905.38
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,756	12,617	49,380	79,351,953.95	6,220.76	6,289.29
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,756	12,617	49,380	79,351,953.95	6,220.76	6,289.29
TOTAL FEDERAL-COUNTY	13,203	13,065	51,660	82,445,566.29	6,244.46	6,310.41

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	4	4	4	788.19	197.05	197.05
TOTAL STATE ONLY - MONEY PAYMENT	4	4	4	788.19	197.05	197.05
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	2,507	388	516	49,090.30	19.58	126.52
TOTAL STATE ONLY - NO MONEY PAYMENT	2,507	388	516	49,090.30	19.58	126.52
TOTAL STATE ONLY	2,511	392	520	49,878.49	19.86	127.24
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
TOTAL FEDERAL-COUNTY-STATE MONEY	0	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,009	2,396	6,801	13,130,444.53	6,535.81	5,480.15
TOTAL UNDEFINED SUBTOTAL	2,009	2,396	6,801	13,130,444.53	6,535.81	5,480.15

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
--------------	--------------------	-------------------	------------------	---------------	------------------------------	----------------------

TOTAL S T A T E

	616,672	590,702	1,107,477	478,245,249.79	775.53	809.62
--	---------	---------	-----------	----------------	--------	--------

\* \* \*   E N D   O F   R E P O R T   \* \* \*