

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	174,810	167,977	362,303	104,266,033.12	596.45	620.72
FEDERAL ONLY, PRESUMP IH(881)	2	3	15	5,586.36	2,793.18	1,862.12
FEDERAL ONLY, PRESUMP(886)	1	2	6	380.52	380.52	190.26
TOTAL FEDERAL ONLY - MONEY PAYMENT	174,813	167,982	362,324	104,272,000.00	596.48	620.73
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	5	6	10	8,985.70	1,797.14	1,497.62
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	5	6	10	8,985.70	1,797.14	1,497.62
TOTAL FEDERAL ONLY	174,818	167,988	362,334	104,280,985.70	596.51	620.76
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,109	6,076	12,685	2,796,442.17	457.76	460.24
SSI DISABLED	37,906	37,521	86,042	54,000,174.37	1,424.58	1,439.20
FOSTER CARE	1,344	1,275	2,131	499,262.29	371.47	391.58
SUBSIDIZED ADOPTION	8,349	8,296	13,652	4,109,983.08	492.27	495.42
SSA RCF IHRC	226	951	3,701	6,703,783.42	29,662.76	7,049.19
SUBSIDIZED ADOPTION-INTERSTATE	110	109	214	77,603.13	705.48	711.96
TOTAL FEDERAL-STATE - MONEY PAYMENT	54,044	54,228	118,425	68,187,248.46	1,261.70	1,257.42
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,924	20,445	43,692	71,840,500.70	3,276.80	3,513.84
NON-INTERMEDIATE CARE FACILITY	53,306	52,494	102,476	40,974,345.98	768.66	780.55
CMAP	1,184	1,125	1,592	426,484.06	360.21	379.10
SUBSIDIZED ADOPTIONS	1,838	1,817	2,978	972,899.10	529.32	535.44
NO MONEY - ADC - VOLUNTARY	127,465	124,781	195,719	44,156,179.76	346.42	353.87
NO MONEY - SSI-SSA - VOLUNTARY	2,949	2,800	6,146	1,383,727.76	469.22	494.19
MED NEEDY - NO SPEND - CHILDRN	1	1	8	880.06	880.06	880.06
MED NEEDY - WI SPEND - CHILDRN	0	3	6	846.28	0.00	282.09

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MED NEEDY - NO SPEND - AGED	23	28	109	583.82-	25.38-	20.85-
MED NEEDY - NO SPEND - DISABLE	3	7	15	802.49	267.50	114.64
MED NEEDY - WITH SPEND - AGED	1	15	88	39,984.80	39,984.80	2,665.65
MED NEEDY - WITH SPEND - DISAB	1	12	42	204.51	204.51	17.04
MED NEEDY - NO SPEND - CRTKR	1	1	11	1,010.01	1,010.01	1,010.01
MED NEEDY - WITH SPEND - CRTKR	1	21	58	35,539.21	35,539.21	1,692.34
MAC SOBRA - PREGNANT WOMEN	5,564	5,208	13,200	6,785,539.77	1,219.54	1,302.91
MAC SOBRA - INFANTS	18,960	17,602	21,613	15,154,066.83	799.27	860.93
MAC SOBRA - CHILDREN	102,679	100,639	124,108	21,640,912.07	210.76	215.04
QUALIFIED MEDICARE BENE - AGED	5,866	2,565	8,717	194,735.48	33.20	75.92
QUALIFIED MEDICARE BENE - DISA	4,011	2,001	7,081	151,161.04	37.69	75.54
PRESUMPTIVE ELIG - PREG WOMEN	0	3	11	1,113.78	0.00	371.26
MAC (SOBRA/TXXI) CHILD	16,017	15,569	19,455	3,440,796.07	214.82	221.00
BREAST CERVICAL CANCER	161	159	339	309,286.53	1,921.03	1,945.20
ICARE PMIC MHI 300%	838	742	2,396	2,900,167.35	3,460.82	3,908.58
STATE ONLY - NO MONEY PAYMENT	4	4	8	924.75	231.19	231.19
BLENDED FAMP PME PREG WOMEN	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,906	5,755	6,879	1,328,882.34	225.01	230.91
LEGAL PERMANENT RESIDENT TXXI	855	818	997	188,192.77	220.11	230.06
FEDERAL ST, EX MIYA (375)	1,047	1,038	2,084	338,845.47	323.63	326.44
TOTAL FEDERAL-STATE - NO MONEY PYMT	370,608	355,653	559,828	212,267,445.15	572.75	596.84
TOTAL FEDERAL-STATE	424,652	409,881	678,253	280,454,693.61	660.43	684.23
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	447	453	1,415	3,052,993.96	6,829.96	6,739.50
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	447	453	1,415	3,052,993.96	6,829.96	6,739.50
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,774	12,640	45,408	79,769,292.07	6,244.66	6,310.86
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,774	12,640	45,408	79,769,292.07	6,244.66	6,310.86
TOTAL FEDERAL-COUNTY	13,221	13,093	46,823	82,822,286.03	6,264.45	6,325.69
STATE ONLY						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	3	3	3	629.77	209.92	209.92
TOTAL STATE ONLY - MONEY PAYMENT	3	3	3	629.77	209.92	209.92
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	2,572	360	457	51,214.55	19.91	142.26
TOTAL STATE ONLY - NO MONEY PAYMENT	2,572	360	457	51,214.55	19.91	142.26
TOTAL STATE ONLY	2,575	363	460	51,844.32	20.13	142.82
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	3	6	18,537.64	0.00	6,179.21
TOTAL FEDERAL-COUNTY-STATE MONEY	0	3	6	18,537.64	0.00	6,179.21
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	3	6	18,537.64	0.00	6,179.21
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,245	2,082	6,501	23,635,519.58-	10,528.07-	11,352.31-
TOTAL UNDEFINED SUBTOTAL	2,245	2,082	6,501	23,635,519.58-	10,528.07-	11,352.31-
TOTAL UNDEFINED	2,245	2,082	6,501	23,635,519.58-	10,528.07-	11,352.31-

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	617,511	593,410	1,094,377	443,992,827.72	719.00	748.21

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