

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	175,614	169,015	363,827	104,515,228.74	595.14	618.38
FEDERAL ONLY, PRESUMP IH(881)	3	5	14	3,555.70	1,185.23	711.14
FEDERAL ONLY, PRESUMP(886)	2	6	13	7,725.26	3,862.63	1,287.54
TOTAL FEDERAL ONLY - MONEY PAYMENT	175,619	169,026	363,854	104,526,509.70	595.19	618.40
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	8	8	14	2,748.51	343.56	343.56
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	8	8	14	2,748.51	343.56	343.56
TOTAL FEDERAL ONLY	175,627	169,034	363,868	104,529,258.21	595.18	618.39
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,084	6,015	12,443	2,890,771.65	475.14	480.59
SSI DISABLED	40,889	37,376	92,085	54,371,336.87	1,329.73	1,454.71
FOSTER CARE	1,381	1,339	1,980	598,538.43	433.41	447.00
SUBSIDIZED ADOPTION	8,267	8,180	14,955	4,260,304.14	515.34	520.82
SSA RCF IHRC	9,231	1,035	3,705	6,539,216.45	708.40	6,318.08
SUBSIDIZED ADOPTION-INTERSTATE	112	113	152	71,121.87	635.02	629.40
TOTAL FEDERAL-STATE - MONEY PAYMENT	65,964	54,058	125,320	68,731,289.41	1,041.95	1,271.44
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,324	20,404	44,194	72,534,665.39	5,885.64	3,554.92
NON-INTERMEDIATE CARE FACILITY	51,588	52,100	104,137	39,680,921.36	769.19	761.63
CMAP	1,210	1,182	1,878	437,077.80	361.22	369.78
SUBSIDIZED ADOPTIONS	1,840	1,823	3,462	1,084,705.46	589.51	595.01
NO MONEY - ADC - VOLUNTARY	128,923	125,953	201,405	43,954,117.76	340.93	348.97
NO MONEY - SSI-SSA - VOLUNTARY	3,091	2,891	6,403	1,363,424.30	441.09	471.61
MED NEEDY - NO SPEND - CHILDRN	1	0	0	0.00	0.00	0.00
MED NEEDY - WI SPEND - CHILDRN	0	5	10	6,889.63	0.00	1,377.93

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MED NEEDY - NO SPEND - AGED	25	29	132	8,847.02	353.88	305.07
MED NEEDY - NO SPEND - DISABLE	6	7	47	2,598.33	433.06	371.19
MED NEEDY - WITH SPEND - AGED	3	20	118	22,989.49	7,663.16	1,149.47
MED NEEDY - WITH SPEND - DISAB	2	10	30	36,418.41	18,209.21	3,641.84
MED NEEDY - NO SPEND - CRTKR	1	1	15	473.64	473.64	473.64
MED NEEDY - WITH SPEND - CRTKR	1	28	114	82,921.26	82,921.26	2,961.47
MAC SOBRA - PREGNANT WOMEN	5,728	5,166	13,575	5,910,468.50	1,031.86	1,144.11
MAC SOBRA - INFANTS	19,210	17,597	23,150	18,692,226.65	973.05	1,062.24
MAC SOBRA - CHILDREN	102,994	100,440	128,568	22,229,238.01	215.83	221.32
QUALIFIED MEDICARE BENE - AGED	5,797	2,871	10,418	329,884.20	56.91	114.90
QUALIFIED MEDICARE BENE - DISA	3,935	2,267	8,560	290,629.19	73.86	128.20
PRESUMPTIVE ELIG - PREG WOMEN	0	2	4	231.00	0.00	115.50
MAC (SOBRA/TXXI) CHILD	16,091	15,466	20,118	3,530,156.49	219.39	228.25
BREAST CERVICAL CANCER	168	167	350	327,576.41	1,949.86	1,961.54
ICARE PMIC MHI 300%	807	719	2,670	2,919,876.50	3,618.19	4,061.02
STATE ONLY - NO MONEY PAYMENT	4	4	8	924.75	231.19	231.19
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,045	5,852	7,206	1,352,371.66	223.72	231.10
LEGAL PERMANENT RESIDENT TXXI	859	808	976	175,524.20	204.34	217.23
FEDERAL ST, EX MIYA (375)	1,048	1,035	2,088	339,150.85	323.62	327.68
TOTAL FEDERAL-STATE - NO MONEY PYMT	361,703	356,847	579,636	215,314,308.26	595.28	603.38
TOTAL FEDERAL-STATE	427,667	410,905	704,956	284,045,597.67	664.17	691.27
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	450	453	2,177	3,189,482.13	7,087.74	7,040.80
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	450	453	2,177	3,189,482.13	7,087.74	7,040.80
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,436	12,648	52,495	81,295,064.06	7,108.70	6,427.50
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,436	12,648	52,495	81,295,064.06	7,108.70	6,427.50
TOTAL FEDERAL-COUNTY	11,886	13,101	54,672	84,484,546.19	7,107.90	6,448.71
STATE ONLY						

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STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	2	3	2	609.01	304.51	203.00
TOTAL STATE ONLY - MONEY PAYMENT	2	3	2	609.01	304.51	203.00
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	2,626	442	567	49,187.70	18.73	111.28
TOTAL STATE ONLY - NO MONEY PAYMENT	2,626	442	567	49,187.70	18.73	111.28
TOTAL STATE ONLY	2,628	445	569	49,796.71	18.95	111.90
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,371	1	0	20.08-	0.01-	20.08-
TOTAL FEDERAL-COUNTY-STATE MONEY	1,371	1	0	20.08-	0.01-	20.08-
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,371	1	0	20.08-	0.01-	20.08-
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,029	2,303	6,461	28,446,928.47	14,020.17	12,352.12
TOTAL UNDEFINED SUBTOTAL	2,029	2,303	6,461	28,446,928.47	14,020.17	12,352.12
TOTAL UNDEFINED	2,029	2,303	6,461	28,446,928.47	14,020.17	12,352.12

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	621,208	595,789	1,130,526	501,556,107.17	807.39	841.84

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