

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	174,487	168,393	360,030	102,123,926.04	585.28	606.46
FEDERAL ONLY, PRESUMP IH(881)	4	4	21	12,693.48	3,173.37	3,173.37
FEDERAL ONLY, PRESUMP(886)	2	2	12	9,809.90	4,904.95	4,904.95
TOTAL FEDERAL ONLY - MONEY PAYMENT	174,493	168,399	360,063	102,146,429.42	585.39	606.57
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	21	23	45	11,052.55	526.31	480.55
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	21	23	45	11,052.55	526.31	480.55
TOTAL FEDERAL ONLY	174,514	168,422	360,108	102,157,481.97	585.38	606.56
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,010	5,987	12,511	2,831,151.15	471.07	472.88
SSI DISABLED	40,417	37,156	86,724	53,094,607.25	1,313.67	1,428.96
ADC ADULT	0	1	2	316.65	0.00	316.65
ADC CHILD	0	1	1	172.69	0.00	172.69
FOSTER CARE	1,380	1,342	2,018	583,194.93	422.61	434.57
SUBSIDIZED ADOPTION	8,187	8,138	13,126	3,923,285.17	479.21	482.09
SSA RCF IHRC	9,279	1,024	4,068	6,793,020.27	732.09	6,633.81
SUBSIDIZED ADOPTION-INTERSTATE	112	112	152	68,018.93	607.31	607.31
TOTAL FEDERAL-STATE - MONEY PAYMENT	65,385	53,761	118,602	67,293,767.04	1,029.19	1,251.72
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,190	20,429	44,393	73,432,104.72	6,023.96	3,594.50
NON-INTERMEDIATE CARE FACILITY	52,361	54,288	105,183	41,436,978.56	791.37	763.28
CMAP	1,214	1,164	1,604	436,803.56	359.81	375.26
SUBSIDIZED ADOPTIONS	1,851	1,837	3,044	967,803.18	522.85	526.84
NO MONEY - ADC - VOLUNTARY	129,270	126,309	199,315	43,722,946.02	338.23	346.16
NO MONEY - SSI-SSA - VOLUNTARY	3,098	2,962	6,574	1,520,521.71	490.81	513.34

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MED NEEDY - WI SPEND - CHILDRN	0	3	2	217.21	0.00	72.40
MED NEEDY - NO SPEND - AGED	22	29	139	5,794.28	263.38	199.80
MED NEEDY - NO SPEND - DISABLE	8	9	25	93.55-	11.69-	10.39-
MED NEEDY - WITH SPEND - AGED	2	15	69	7,082.26	3,541.13	472.15
MED NEEDY - WITH SPEND - DISAB	2	14	36	18,230.21	9,115.11	1,302.16
MED NEEDY - NO SPEND - CRTKR	1	2	12	85.17	85.17	42.59
MED NEEDY - WITH SPEND - CRTKR	4	28	83	29,116.19	7,279.05	1,039.86
MAC SOBRA - PREGNANT WOMEN	5,681	5,194	13,357	5,900,673.46	1,038.67	1,136.06
MAC SOBRA - INFANTS	19,115	17,765	21,493	15,788,277.43	825.96	888.73
MAC SOBRA - CHILDREN	102,437	100,036	123,947	21,741,320.36	212.24	217.33
QUALIFIED MEDICARE BENE - AGED	5,841	2,722	10,033	387,399.33	66.32	142.32
QUALIFIED MEDICARE BENE - DISA	3,963	2,089	8,094	334,926.33	84.51	160.33
PRESUMPTIVE ELIG - PREG WOMEN	0	1	1	2.41	0.00	2.41
MAC (SOBRA/TXXI) CHILD	16,107	15,644	19,783	3,567,712.75	221.50	228.06
BREAST CERVICAL CANCER	166	170	353	317,464.36	1,912.44	1,867.44
ICARE PMIC MHI 300%	778	696	2,373	2,730,685.97	3,509.88	3,923.40
STATE ONLY - NO MONEY PAYMENT	4	4	8	924.75	231.19	231.19
BLENDED FAMP PME PREG WOMEN	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,055	5,904	7,133	1,336,654.47	220.75	226.40
LEGAL PERMANENT RESIDENT TXXI	857	812	994	177,291.68	206.87	218.34
FEDERAL ST, EX MIYA (375)	1,019	1,000	2,018	335,414.06	329.16	335.41
TOTAL FEDERAL-STATE - NO MONEY PYMT	362,049	359,126	570,066	214,196,336.88	591.62	596.44
TOTAL FEDERAL-STATE	427,434	412,887	688,668	281,490,103.92	658.56	681.76
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	456	458	2,226	3,121,201.31	6,844.74	6,814.85
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	456	458	2,226	3,121,201.31	6,844.74	6,814.85
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,426	12,680	44,113	79,864,289.23	6,989.70	6,298.45
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,426	12,680	44,113	79,864,289.23	6,989.70	6,298.45
TOTAL FEDERAL-COUNTY	11,882	13,138	46,339	82,985,490.54	6,984.13	6,316.45
STATE ONLY						

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STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	2	2	2	397.44	198.72	198.72
TOTAL STATE ONLY - MONEY PAYMENT	2	2	2	397.44	198.72	198.72
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	2,681	380	493	49,801.79	18.58	131.06
TOTAL STATE ONLY - NO MONEY PAYMENT	2,681	380	493	49,801.79	18.58	131.06
TOTAL STATE ONLY	2,683	382	495	50,199.23	18.71	131.41
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,374	2	2	11,448.48	8.33	5,724.24
TOTAL FEDERAL-COUNTY-STATE MONEY	1,374	2	2	11,448.48	8.33	5,724.24
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,374	2	2	11,448.48	8.33	5,724.24
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,773	2,120	5,674	27,054,403.10	15,259.11	12,761.51
TOTAL UNDEFINED SUBTOTAL	1,773	2,120	5,674	27,054,403.10	15,259.11	12,761.51
TOTAL UNDEFINED	1,773	2,120	5,674	27,054,403.10	15,259.11	12,761.51

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	619,660	596,951	1,101,286	493,749,127.24	796.81	827.12

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