

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	173,239	185,959	461,676	155,311,172.75	896.51	835.19
FEDERAL ONLY, PRESUMP IH(881)	1	1	3	197.72	197.72	197.72
TOTAL FEDERAL ONLY - MONEY PAYMENT	173,240	185,960	461,679	155,311,370.47	896.51	835.19
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	23	21	29	8,424.97	366.30	401.19
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	23	21	29	8,424.97	366.30	401.19
TOTAL FEDERAL ONLY	173,263	185,981	461,708	155,319,795.44	896.44	835.14
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,963	6,318	16,521	5,196,394.34	871.44	822.47
SSI BLIND	0	1	3	3,191.39	0.00	3,191.39
SSI DISABLED	40,264	41,167	112,375	86,929,612.74	2,158.99	2,111.63
ADC ADULT	0	3	5	383.45	0.00	127.82
ADC CHILD	0	1	3	513.18	0.00	513.18
FOSTER CARE	1,420	1,622	3,127	893,336.73	629.11	550.76
SUBSIDIZED ADOPTION	8,140	8,249	17,574	5,676,287.18	697.33	688.12
SSA RCF IHRC	9,346	9,718	24,799	47,458,750.46	5,077.97	4,883.59
SUBSIDIZED ADOPTION-INTERSTATE	114	117	259	108,376.27	950.67	926.29
TOTAL FEDERAL-STATE - MONEY PAYMENT	65,247	67,196	174,666	146,266,845.74	2,241.74	2,176.72
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,267	12,854	34,501	67,865,929.71	5,532.40	5,279.75
NON-INTERMEDIATE CARE FACILITY	54,580	64,191	144,569	58,880,817.69	1,078.80	917.28
CMAP	1,224	1,360	2,583	736,926.77	602.06	541.86
SUBSIDIZED ADOPTIONS	1,862	1,890	4,002	1,527,634.04	820.43	808.27
NO MONEY - ADC - VOLUNTARY	129,352	129,923	266,246	62,181,536.20	480.72	478.60
NO MONEY - SSI-SSA - VOLUNTARY	3,212	3,027	7,323	1,926,157.67	599.68	636.33

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MED NEEDY - WI SPEND - CHILDRN	0	3	35	3,177.02	0.00	1,059.01
MED NEEDY - NO SPEND - AGED	23	29	115	37,124.50	1,614.11	1,280.16
MED NEEDY - NO SPEND - DISABLE	8	9	31	995.64	124.46	110.63
MED NEEDY - WITH SPEND - AGED	2	25	118	10,269.98	5,134.99	410.80
MED NEEDY - WITH SPEND - DISAB	4	11	42	14,747.44	3,686.86	1,340.68
MED NEEDY - NO SPEND - CRTKR	1	1	2	467.16	467.16	467.16
MED NEEDY - WITH SPEND - CRTKR	1	20	47	48,792.50	48,792.50	2,439.63
MAC SOBRA - PREGNANT WOMEN	5,766	6,162	13,188	6,945,326.44	1,204.53	1,127.12
MAC SOBRA - INFANTS	19,285	20,790	30,912	19,449,371.67	1,008.52	935.52
MAC SOBRA - CHILDREN	101,735	100,816	174,566	29,947,684.88	294.37	297.05
QUALIFIED MEDICARE BENE - AGED	5,811	2,595	9,106	359,929.06	61.94	138.70
QUALIFIED MEDICARE BENE - DISA	3,989	2,025	7,454	290,985.94	72.95	143.70
PRESUMPTIVE ELIG - PREG WOMEN	0	4	10	452.34	0.00	113.09
MAC (SOBRA/TXXI) CHILD	16,097	15,334	25,263	4,388,405.72	272.62	286.19
BREAST CERVICAL CANCER	165	171	447	533,951.57	3,236.07	3,122.52
ICARE PMIC MHI 300%	739	691	2,283	3,592,553.45	4,861.37	5,199.06
STATE ONLY - NO MONEY PAYMENT	3	3	9	1,290.66	430.22	430.22
BLENDED FAMP PME PREG WOMEN	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,155	6,449	10,837	2,028,859.56	329.63	314.60
LEGAL PERMANENT RESIDENT TXXI	846	808	1,300	227,276.76	268.65	281.28
FEDERAL ST, EX MIYA (375)	1,013	971	2,441	480,630.39	474.46	494.98
TOTAL FEDERAL-STATE - NO MONEY PYMT	364,143	370,162	737,430	261,481,294.76	718.07	706.40
TOTAL FEDERAL-STATE	429,390	437,358	912,096	407,748,140.50	949.60	932.30
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	458	477	1,860	4,684,653.18	10,228.50	9,821.08
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	458	477	1,860	4,684,653.18	10,228.50	9,821.08
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,493	12,766	50,021	128,118,440.64	11,147.52	10,035.91
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,493	12,766	50,021	128,118,440.64	11,147.52	10,035.91
TOTAL FEDERAL-COUNTY	11,951	13,243	51,881	132,803,093.82	11,112.30	10,028.17
STATE ONLY						

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STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	3	4	5	1,029.37	343.12	257.34
TOTAL STATE ONLY - MONEY PAYMENT	3	4	5	1,029.37	343.12	257.34
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	2,783	327	401	38,769.16	13.93	118.56
TOTAL STATE ONLY - NO MONEY PAYMENT	2,783	327	401	38,769.16	13.93	118.56
TOTAL STATE ONLY	2,786	331	406	39,798.53	14.29	120.24
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,362	4	4	22,485.12	16.51	5,621.28
TOTAL FEDERAL-COUNTY-STATE MONEY	1,362	4	4	22,485.12	16.51	5,621.28
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,362	4	4	22,485.12	16.51	5,621.28
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,844	1,652	4,879	23,580,634.39-	12,787.76-	14,273.99-
TOTAL UNDEFINED SUBTOTAL	1,844	1,652	4,879	23,580,634.39-	12,787.76-	14,273.99-
TOTAL UNDEFINED	1,844	1,652	4,879	23,580,634.39-	12,787.76-	14,273.99-

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	620,596	638,569	1,430,974	672,352,679.02	1,083.40	1,052.91

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