

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	172,423	194,637	363,366	107,395,646.65	622.86	551.77
FEDERAL ONLY, PRESUMP IH(881)	1	7	10	1,341.26	1,341.26	191.61
FEDERAL ONLY, PRESUMP(886)	2	6	10	7,292.21	3,646.11	1,215.37
TOTAL FEDERAL ONLY - MONEY PAYMENT	172,426	194,650	363,386	107,404,280.12	622.90	551.78
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	17	23	38	11,812.57	694.86	513.59
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	17	23	38	11,812.57	694.86	513.59
TOTAL FEDERAL ONLY	172,443	194,673	363,424	107,416,092.69	622.91	551.78
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,900	6,437	12,686	3,710,852.71	628.96	576.49
SSI DISABLED	36,982	42,134	80,470	57,867,640.65	1,564.75	1,373.42
ADC ADULT	0	5	2	753.01	0.00	150.60
ADC CHILD	0	4	3	605.32	0.00	151.33
FOSTER CARE	1,400	1,987	2,358	772,046.20	551.46	388.55
SUBSIDIZED ADOPTION	8,050	8,333	11,137	3,956,002.69	491.43	474.74
SSA RCF IHRC	249	9,997	18,652	31,746,520.25	127,496.07	3,175.60
SUBSIDIZED ADOPTION-INTERSTATE	112	120	142	70,531.19	629.74	587.76
TOTAL FEDERAL-STATE - MONEY PAYMENT	52,693	69,017	125,450	98,124,952.02	1,862.20	1,421.75
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,887	13,358	26,471	45,766,114.08	2,091.02	3,426.12
NON-INTERMEDIATE CARE FACILITY	59,189	71,057	111,439	42,704,095.19	721.49	600.98
CMAP	1,250	1,566	1,878	588,500.95	470.80	375.80
SUBSIDIZED ADOPTIONS	1,872	1,909	2,422	955,993.58	510.68	500.78
NO MONEY - ADC - VOLUNTARY	129,591	132,988	184,317	42,390,566.02	327.11	318.75
NO MONEY - SSI-SSA - VOLUNTARY	3,107	2,900	5,587	1,282,183.63	412.68	442.13

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MED NEEDY - WI SPEND - CHILDRN	0	3	3	522.88	0.00	174.29
MED NEEDY - NO SPEND - AGED	25	31	93	22,027.04	881.08	710.55
MED NEEDY - NO SPEND - DISABLE	8	8	45	2,468.24	308.53	308.53
MED NEEDY - WITH SPEND - AGED	3	32	91	9,473.67	3,157.89	296.05
MED NEEDY - WITH SPEND - DISAB	7	18	42	9,507.90	1,358.27	528.22
MED NEEDY - WITH SPEND - CRTKR	1	45	152	174,301.94	174,301.94	3,873.38
MAC SOBRA - PREGNANT WOMEN	6,064	6,777	11,726	6,518,588.78	1,074.97	961.87
MAC SOBRA - INFANTS	19,214	24,612	26,352	17,020,590.03	885.84	691.56
MAC SOBRA - CHILDREN	101,388	103,037	107,943	19,236,991.20	189.74	186.70
QUALIFIED MEDICARE BENE - AGED	5,740	2,351	8,195	340,386.49	59.30	144.78
QUALIFIED MEDICARE BENE - DISA	3,979	1,883	6,956	271,332.65	68.19	144.10
PRESUMPTIVE ELIG - PREG WOMEN	0	4	8	839.03	0.00	209.76
MAC (SOBRA/TXXI) CHILD	15,910	14,568	14,352	2,564,865.37	161.21	176.06
BREAST CERVICAL CANCER	164	168	339	308,393.45	1,880.45	1,835.68
ICARE PMIC MHI 300%	753	674	1,209	2,404,496.96	3,193.22	3,567.50
STATE ONLY - NO MONEY PAYMENT	3	4	6	645.10	215.03	161.28
BLENDED FAMP PME PREG WOMEN	5	1	1	12.58	2.52	12.58
LEGAL PERMANENT RESIDENT TXIX	6,201	6,902	7,261	1,379,654.02	222.49	199.89
LEGAL PERMANENT RESIDENT TXXI	809	723	669	122,933.93	151.96	170.03
FEDERAL ST, EX MIYA (375)	989	942	1,719	276,779.47	279.86	293.82
TOTAL FEDERAL-STATE - NO MONEY PYMT	378,159	386,561	519,276	184,352,264.18	487.50	476.90
TOTAL FEDERAL-STATE	430,852	455,578	644,726	282,477,216.20	655.62	620.04
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	463	484	1,183	3,182,460.20	6,873.56	6,575.33
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	463	484	1,183	3,182,460.20	6,873.56	6,575.33
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,894	12,695	32,566	77,939,142.56	6,044.61	6,139.36
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,894	12,695	32,566	77,939,142.56	6,044.61	6,139.36
TOTAL FEDERAL-COUNTY	13,357	13,179	33,749	81,121,602.76	6,073.34	6,155.37
STATE ONLY						

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STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	2	3	2	334.74	167.37	111.58
TOTAL STATE ONLY - MONEY PAYMENT	2	3	2	334.74	167.37	111.58
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	2,926	313	394	33,246.34	11.36	106.22
TOTAL STATE ONLY - NO MONEY PAYMENT	2,926	313	394	33,246.34	11.36	106.22
TOTAL STATE ONLY	2,928	316	396	33,581.08	11.47	106.27
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
TOTAL FEDERAL-COUNTY-STATE MONEY	0	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,591	1,895	3,825	90,664,720.90	56,986.00	47,844.18
TOTAL UNDEFINED SUBTOTAL	1,591	1,895	3,825	90,664,720.90	56,986.00	47,844.18
TOTAL UNDEFINED	1,591	1,895	3,825	90,664,720.90	56,986.00	47,844.18

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	621,171	665,641	1,046,120	561,713,213.63	904.28	843.87

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