

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	171,623	190,021	376,812	119,240,570.92	694.78	627.51
FEDERAL ONLY, PRESUMP IH(881)	3	5	13	4,423.26	1,474.42	884.65
FEDERAL ONLY, PRESUMP(886)	3	1	1	143.10	47.70	143.10
TOTAL FEDERAL ONLY - MONEY PAYMENT	171,629	190,027	376,826	119,245,137.28	694.78	627.52
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	18	20	43	9,314.23	517.46	465.71
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	18	20	43	9,314.23	517.46	465.71
TOTAL FEDERAL ONLY	171,647	190,047	376,869	119,254,451.51	694.77	627.50
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,922	6,534	12,756	2,683,712.44	453.18	410.73
SSI BLIND	0	2	13	154.80-	0.00	77.40-
SSI DISABLED	40,317	40,787	100,373	53,640,460.33	1,330.47	1,315.14
ADC ADULT	0	4	13	1,449.71	0.00	362.43
ADC CHILD	0	2	33	62,245.08-	0.00	31,122.54-
FOSTER CARE	1,490	1,990	3,262	842,541.07	565.46	423.39
SUBSIDIZED ADOPTION	7,752	8,097	14,894	3,968,090.80	511.88	490.07
SSA RCF IHRC	9,172	5,724	9,389	9,089,291.93	990.98	1,587.93
SUBSIDIZED ADOPTION-INTERSTATE	119	129	185	69,005.87	579.88	534.93
TOTAL FEDERAL-STATE - MONEY PAYMENT	64,772	63,269	140,918	70,232,152.27	1,084.30	1,110.06
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,186	18,625	37,540	49,247,608.32	4,041.33	2,644.17
NON-INTERMEDIATE CARE FACILITY	59,238	72,552	130,079	40,724,688.75	687.48	561.32
CMAP	1,245	1,492	2,317	495,929.61	398.34	332.39
SUBSIDIZED ADOPTIONS	1,842	1,937	3,443	988,093.36	536.42	510.12
NO MONEY - ADC - VOLUNTARY	129,102	131,389	199,421	41,615,218.08	322.34	316.73

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NO MONEY - SSI-SSA - VOLUNTARY	3,095	2,598	5,844	1,048,372.38	338.73	403.53
MED NEEDY - WI SPEND - CHILDRN	1	3	6	457.25	457.25	152.42
MED NEEDY - NO SPEND - AGED	31	36	157	14,743.83	475.61	409.55
MED NEEDY - NO SPEND - DISABLE	6	7	32	628.97	104.83	89.85
MED NEEDY - WITH SPEND - AGED	8	25	119	8,001.65	1,000.21	320.07
MED NEEDY - WITH SPEND - DISAB	4	7	34	27,773.70	6,943.43	3,967.67
MED NEEDY - WITH SPEND - CRTKR	7	38	111	54,151.30	7,735.90	1,425.03
MAC SOBRA - PREGNANT WOMEN	6,308	7,808	14,566	4,909,185.43	778.25	628.74
MAC SOBRA - INFANTS	19,606	23,910	27,978	13,295,249.12	678.12	556.05
MAC SOBRA - CHILDREN	101,362	101,219	120,697	20,386,817.23	201.13	201.41
QUALIFIED MEDICARE BENE - AGED	5,599	2,660	10,597	477,905.53	85.36	179.66
QUALIFIED MEDICARE BENE - DISA	3,964	1,993	8,158	335,945.33	84.75	168.56
PRESUMPTIVE ELIG - PREG WOMEN	0	2	5	588.00	0.00	294.00
MAC (SOBRA/TXXI) CHILD	16,301	14,959	17,327	2,912,741.46	178.68	194.71
BREAST CERVICAL CANCER	163	173	476	415,035.57	2,546.23	2,399.05
ICARE PMIC MHI 300%	1,000	839	4,408	2,144,198.29	2,144.20	2,555.66
STATE ONLY - NO MONEY PAYMENT	3	1	0	17.64	5.88	17.64
BLENDED FAMP PME PREG WOMEN	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,147	6,620	7,685	1,403,715.03	228.36	212.04
LEGAL PERMANENT RESIDENT TXXI	864	686	735	130,272.80	150.78	189.90
FEDERAL ST, EX MIYA (375)	974	884	1,684	253,097.99	259.85	286.31
TOTAL FEDERAL-STATE - NO MONEY PYMT	369,057	390,463	593,419	180,890,436.62	490.14	463.27
TOTAL FEDERAL-STATE	433,829	453,732	734,337	251,122,588.89	578.85	553.46
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	468	517	2,194	3,786,842.94	8,091.54	7,324.65
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	468	517	2,194	3,786,842.94	8,091.54	7,324.65
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,652	12,513	53,040	70,440,162.07	6,045.33	5,629.36
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,652	12,513	53,040	70,440,162.07	6,045.33	5,629.36
TOTAL FEDERAL-COUNTY	12,120	13,030	55,234	74,227,005.01	6,124.34	5,696.62
STATE ONLY						

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STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	5	5	4	790.44	158.09	158.09
TOTAL STATE ONLY - MONEY PAYMENT	5	5	4	790.44	158.09	158.09
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	3,021	318	437	39,828.99	13.18	125.25
TOTAL STATE ONLY - NO MONEY PAYMENT	3,021	318	437	39,828.99	13.18	125.25
TOTAL STATE ONLY	3,026	323	441	40,619.43	13.42	125.76
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,332	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,332	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,332	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,377	1,407	4,072	114,785,848.11	83,359.37	81,581.98
TOTAL UNDEFINED SUBTOTAL	1,377	1,407	4,072	114,785,848.11	83,359.37	81,581.98
TOTAL UNDEFINED	1,377	1,407	4,072	114,785,848.11	83,359.37	81,581.98

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	623,331	658,539	1,170,953	559,430,512.95	897.49	849.50

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