

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	170,727	185,590	367,464	103,943,081.38	608.83	560.07
FEDERAL ONLY, PRESUMP IH(881)	1	3	16	1,890.22	1,890.22	630.07
FEDERAL ONLY, PRESUMP(886)	0	3	4	550.97	0.00	183.66
TOTAL FEDERAL ONLY - MONEY PAYMENT	170,728	185,596	367,484	103,945,522.57	608.84	560.06
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	14	19	31	7,678.58	548.47	404.14
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	14	19	31	7,678.58	548.47	404.14
TOTAL FEDERAL ONLY	170,742	185,615	367,515	103,953,201.15	608.83	560.05
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,859	6,521	12,611	3,223,969.96	550.26	494.40
SSI BLIND	0	2	4	331.57	0.00	165.79
SSI DISABLED	37,022	40,833	95,090	52,836,251.89	1,427.16	1,293.96
ADC ADULT	0	5	16	2,340.70	0.00	468.14
ADC CHILD	0	3	2	1,539.29	0.00	513.10
FOSTER CARE	1,488	1,897	2,563	727,423.03	488.86	383.46
SUBSIDIZED ADOPTION	7,682	8,035	13,543	3,645,893.15	474.60	453.75
SSA RCF IHHR	251	5,325	8,672	12,049,900.58	48,007.57	2,262.89
SUBSIDIZED ADOPTION-INTERSTATE	117	127	170	67,248.39	574.77	529.51
TOTAL FEDERAL-STATE - MONEY PAYMENT	52,419	62,748	132,671	72,547,138.58	1,383.99	1,156.17
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,605	18,759	37,662	53,995,652.47	2,499.22	2,878.39
NON-INTERMEDIATE CARE FACILITY	60,953	69,712	121,506	40,144,048.51	658.61	575.86
CMAP	1,225	1,449	2,102	443,690.91	362.20	306.20
SUBSIDIZED ADOPTIONS	1,855	1,944	3,099	889,923.41	479.74	457.78
NO MONEY - ADC - VOLUNTARY	128,762	132,462	197,127	39,902,959.65	309.90	301.24

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NO MONEY - SSI-SSA - VOLUNTARY	2,925	2,463	5,302	1,274,556.34	435.75	517.48
MED NEEDY - WI SPEND - CHILDRN	0	2	2	3.37-	0.00	1.69-
MED NEEDY - NO SPEND - AGED	29	34	105	7,431.55	256.26	218.58
MED NEEDY - NO SPEND - DISABLE	7	6	33	991.94	141.71	165.32
MED NEEDY - WITH SPEND - AGED	4	19	75	16,086.07	4,021.52	846.64
MED NEEDY - WITH SPEND - DISAB	1	4	11	1,269.35	1,269.35	317.34
MED NEEDY - WITH SPEND - CRTKR	3	30	77	244,779.90	81,593.30	8,159.33
MAC SOBRA - PREGNANT WOMEN	6,232	6,519	13,546	4,656,429.61	747.18	714.29
MAC SOBRA - INFANTS	19,526	22,852	27,069	15,855,850.48	812.04	693.85
MAC SOBRA - CHILDREN	100,929	101,483	115,745	18,875,405.45	187.02	186.00
QUALIFIED MEDICARE BENE - AGED	5,557	2,311	7,720	356,406.79	64.14	154.22
QUALIFIED MEDICARE BENE - DISA	3,942	1,840	6,508	276,488.04	70.14	150.27
MAC (SOBRA/TXXI) CHILD	16,349	15,294	16,715	3,189,072.54	195.06	208.52
BREAST CERVICAL CANCER	162	173	361	375,314.77	2,316.76	2,169.45
ICARE ADULT AND OB	0	1	0	19.74-	0.00	19.74-
ICARE PMIC MHI 300%	1,019	871	3,284	2,507,753.14	2,460.99	2,879.17
STATE ONLY - NO MONEY PAYMENT	3	2	2	241.21	80.40	120.61
LEGAL PERMANENT RESIDENT TXIX	6,085	6,489	7,524	1,336,337.81	219.61	205.94
LEGAL PERMANENT RESIDENT TXXI	864	722	768	131,952.37	152.72	182.76
FEDERAL ST, EX MIYA (375)	977	887	1,715	259,728.69	265.84	292.82
TOTAL FEDERAL-STATE - NO MONEY PYMT	379,014	386,328	568,058	184,742,347.89	487.43	478.20
TOTAL FEDERAL-STATE	431,433	449,076	700,729	257,289,486.47	596.36	572.93
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	471	529	1,805	3,732,720.55	7,925.10	7,056.18
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	471	529	1,805	3,732,720.55	7,925.10	7,056.18
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,973	12,595	46,823	73,709,207.94	5,681.74	5,852.26
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,973	12,595	46,823	73,709,207.94	5,681.74	5,852.26
TOTAL FEDERAL-COUNTY	13,444	13,124	48,628	77,441,928.49	5,760.33	5,900.79
STATE ONLY						

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STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	2	3	1	102.00	51.00	34.00
TOTAL STATE ONLY - MONEY PAYMENT	2	3	1	102.00	51.00	34.00
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	3,062	302	444	60,413.02	19.73	200.04
TOTAL STATE ONLY - NO MONEY PAYMENT	3,062	302	444	60,413.02	19.73	200.04
TOTAL STATE ONLY	3,064	305	445	60,515.02	19.75	198.41
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	4	0	652.37-	0.00	163.09-
TOTAL FEDERAL-COUNTY-STATE MONEY	0	4	0	652.37-	0.00	163.09-
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	4	0	652.37-	0.00	163.09-
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,351	1,378	3,752	32,090,731.48	23,753.32	23,287.90
TOTAL UNDEFINED SUBTOTAL	1,351	1,378	3,752	32,090,731.48	23,753.32	23,287.90
TOTAL UNDEFINED	1,351	1,378	3,752	32,090,731.48	23,753.32	23,287.90

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	620,034	649,502	1,121,069	470,835,210.24	759.37	724.92

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