

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	168,298	161,949	343,255	90,665,347.46	538.72	559.84
FEDERAL ONLY, PRESUMP IH(881)	4	3	6	637.10	159.28	212.37
FEDERAL ONLY, PRESUMP(886)	1	2	3	295.64	295.64	147.82
TOTAL FEDERAL ONLY - MONEY PAYMENT	168,303	161,954	343,264	90,666,280.20	538.71	559.83
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	11	12	26	6,296.94	572.45	524.75
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	11	12	26	6,296.94	572.45	524.75
TOTAL FEDERAL ONLY	168,314	161,966	343,290	90,672,577.14	538.71	559.82
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,883	5,888	11,987	2,828,169.32	480.74	480.33
SSI DISABLED	39,946	36,725	88,209	47,318,996.81	1,184.57	1,288.47
ADC ADULT	0	2	6	1,781.61	0.00	890.81
ADC CHILD	0	1	1	419.42	0.00	419.42
FOSTER CARE	1,538	1,467	2,370	508,003.17	330.30	346.29
SUBSIDIZED ADOPTION	7,723	7,676	12,558	3,407,979.25	441.28	443.98
SSA RCF IHRC	9,087	1,113	3,341	5,928,332.81	652.40	5,326.44
SUBSIDIZED ADOPTION-INTERSTATE	115	115	180	52,670.21	458.00	458.00
TOTAL FEDERAL-STATE - MONEY PAYMENT	64,292	52,987	118,652	60,045,513.76	933.95	1,133.21
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,232	20,333	42,824	64,856,604.96	5,302.21	3,189.72
NON-INTERMEDIATE CARE FACILITY	57,231	58,480	111,331	39,206,857.48	685.06	670.43
CMAP	1,238	1,167	1,991	395,863.76	319.76	339.21
SUBSIDIZED ADOPTIONS	1,849	1,836	3,339	915,604.13	495.19	498.70
NO MONEY - ADC - VOLUNTARY	127,631	125,360	194,596	39,601,601.94	310.28	315.90
NO MONEY - SSI-SSA - VOLUNTARY	2,844	2,672	5,702	1,343,856.18	472.52	502.94

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MED NEEDY - WI SPEND - CHILDRN	2	7	22	9,675.07	4,837.54	1,382.15
MED NEEDY - NO SPEND - AGED	31	39	129	8,482.92	273.64	217.51
MED NEEDY - NO SPEND - DISABLE	8	9	29	495.78	61.97	55.09
MED NEEDY - WITH SPEND - AGED	0	20	65	2,278.84	0.00	113.94
MED NEEDY - WITH SPEND - DISAB	2	13	61	20,865.31	10,432.66	1,605.02
MED NEEDY - WITH SPEND - CRTKR	4	36	103	61,448.46	15,362.12	1,706.90
MAC SOBRA - PREGNANT WOMEN	5,904	5,628	13,330	5,161,495.69	874.24	917.11
MAC SOBRA - INFANTS	19,449	18,006	22,820	12,538,451.37	644.68	696.35
MAC SOBRA - CHILDREN	101,985	100,287	120,869	19,089,419.56	187.18	190.35
QUALIFIED MEDICARE BENE - AGED	5,606	2,543	8,457	339,002.08	60.47	133.31
QUALIFIED MEDICARE BENE - DISA	3,971	2,088	7,476	272,581.03	68.64	130.55
PRESUMPTIVE ELIG - PREG WOMEN	0	3	10	1,213.12	0.00	404.37
MAC (SOBRA/TXXI) CHILD	15,986	15,596	18,866	3,065,426.58	191.76	196.55
BREAST CERVICAL CANCER	157	159	353	360,494.90	2,296.15	2,267.26
ICARE PMIC MHI 300%	1,026	972	3,549	2,975,359.84	2,899.96	3,061.07
STATE ONLY - NO MONEY PAYMENT	4	4	8	954.72	238.68	238.68
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,090	5,966	7,229	1,276,047.22	209.53	213.89
LEGAL PERMANENT RESIDENT TXXI	799	769	904	154,749.78	193.68	201.24
FEDERAL ST, EX MIYA (375)	960	955	1,864	257,413.07	268.14	269.54
TOTAL FEDERAL-STATE - NO MONEY PYMT	365,011	362,948	565,927	191,916,243.79	525.78	528.77
TOTAL FEDERAL-STATE	429,303	415,935	684,579	251,961,757.55	586.91	605.77
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	465	471	1,689	3,237,361.72	6,962.07	6,873.38
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	465	471	1,689	3,237,361.72	6,962.07	6,873.38
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,680	12,785	47,514	78,502,416.92	6,721.10	6,140.20
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,680	12,785	47,514	78,502,416.92	6,721.10	6,140.20
TOTAL FEDERAL-COUNTY	12,145	13,256	49,203	81,739,778.64	6,730.32	6,166.25
STATE ONLY						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	2	3	3	640.27	320.14	213.42
TOTAL STATE ONLY - MONEY PAYMENT	2	3	3	640.27	320.14	213.42
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	3,175	434	642	37,962.74	11.96	87.47
TOTAL STATE ONLY - NO MONEY PAYMENT	3,175	434	642	37,962.74	11.96	87.47
TOTAL STATE ONLY	3,177	437	645	38,603.01	12.15	88.34
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,307	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,307	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,307	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,363	2,066	6,793	4,350,498.47	1,841.09	2,105.76
TOTAL UNDEFINED SUBTOTAL	2,363	2,066	6,793	4,350,498.47	1,841.09	2,105.76
TOTAL UNDEFINED	2,363	2,066	6,793	4,350,498.47	1,841.09	2,105.76

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

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AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	616,609	593,660	1,084,510	428,763,214.81	695.36	722.24

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