

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	168,185	181,158	354,602	103,197,069.59	613.59	569.65
FEDERAL ONLY, PRESUMP IH(881)	2	7	18	9,305.03	4,652.52	1,329.29
FEDERAL ONLY, PRESUMP(886)	2	4	17	1,375.95	687.98	343.99
TOTAL FEDERAL ONLY - MONEY PAYMENT	168,189	181,169	354,637	103,207,750.57	613.64	569.68
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	19	26	49	12,077.81	635.67	464.53
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	19	26	49	12,077.81	635.67	464.53
TOTAL FEDERAL ONLY	168,208	181,195	354,686	103,219,828.38	613.64	569.66
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,811	6,241	12,397	3,904,746.71	671.96	625.66
SSI DISABLED	36,797	41,706	93,950	63,929,137.91	1,737.35	1,532.85
ADC ADULT	0	1	0	55.00-	0.00	55.00-
FOSTER CARE	1,626	1,968	2,626	715,148.86	439.82	363.39
SUBSIDIZED ADOPTION	7,609	7,811	12,568	3,489,470.37	458.60	446.74
SSA RCF IHRC	272	9,141	17,505	27,252,306.04	100,192.30	2,981.33
SUBSIDIZED ADOPTION-INTERSTATE	118	128	169	70,722.92	599.35	552.52
TOTAL FEDERAL-STATE - MONEY PAYMENT	52,233	66,996	139,215	99,361,477.81	1,902.27	1,483.10
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,713	13,479	27,942	42,894,817.19	1,975.54	3,182.34
NON-INTERMEDIATE CARE FACILITY	58,432	64,973	108,704	42,149,031.96	721.33	648.72
CMAP	1,234	1,476	2,117	492,580.61	399.17	333.73
SUBSIDIZED ADOPTIONS	1,867	1,924	3,292	955,986.58	512.04	496.87
NO MONEY - ADC - VOLUNTARY	129,650	133,400	193,629	41,890,162.06	323.10	314.02
NO MONEY - SSI-SSA - VOLUNTARY	2,727	2,177	4,722	1,210,091.93	443.74	555.85
MED NEEDY - WI SPEND - CHILDREN	1	6	21	2,370.57	2,370.57	395.10

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MED NEEDY - NO SPEND - AGED	43	52	250	86,220.77	2,005.13	1,658.09
MED NEEDY - NO SPEND - DISABLE	12	13	64	13,812.46	1,151.04	1,062.50
MED NEEDY - WITH SPEND - AGED	2	19	47	6,631.94	3,315.97	349.05
MED NEEDY - WITH SPEND - DISAB	2	9	43	3,431.57	1,715.79	381.29
MED NEEDY - NO SPEND - CRTKR	1	1	39	4,397.46	4,397.46	4,397.46
MED NEEDY - WITH SPEND - CRTKR	11	48	181	158,656.10	14,423.28	3,305.34
MAC SOBRA - PREGNANT WOMEN	6,007	6,623	12,766	5,255,892.83	874.96	793.58
MAC SOBRA - INFANTS	19,441	22,836	25,068	15,144,210.40	778.98	663.17
MAC SOBRA - CHILDREN	101,855	103,667	116,029	19,900,424.10	195.38	191.96
QUALIFIED MEDICARE BENE - AGED	5,649	2,748	9,772	353,190.08	62.52	128.53
QUALIFIED MEDICARE BENE - DISA	3,933	2,091	7,916	247,801.25	63.01	118.51
PRESUMPTIVE ELIG - PREG WOMEN	0	3	7	251.87	0.00	83.96
MAC (SOBRA/TXXI) CHILD	16,140	15,345	16,790	3,136,108.59	194.31	204.37
BREAST CERVICAL CANCER	155	159	348	398,150.38	2,568.71	2,504.09
ICARE PMIC MHI 300%	1,058	926	3,145	2,620,486.62	2,476.83	2,829.90
STATE ONLY - NO MONEY PAYMENT	4	3	6	772.39	193.10	257.46
BLENDED FAMP PME PREG WOMEN	5	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,207	6,668	7,341	1,373,278.30	221.25	205.95
LEGAL PERMANENT RESIDENT TXXI	779	662	685	126,872.34	162.87	191.65
FEDERAL ST, EX MIYA (375)	954	907	1,670	251,554.51	263.68	277.35
TOTAL FEDERAL-STATE - NO MONEY PYMT	377,882	380,215	542,594	178,677,184.86	472.84	469.94
TOTAL FEDERAL-STATE	430,115	447,211	681,809	278,038,662.67	646.43	621.72
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	477	500	1,533	3,520,991.85	7,381.53	7,041.98
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	477	500	1,533	3,520,991.85	7,381.53	7,041.98
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,922	12,543	43,210	80,075,889.58	6,196.87	6,384.11
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,922	12,543	43,210	80,075,889.58	6,196.87	6,384.11
TOTAL FEDERAL-COUNTY	13,399	13,043	44,743	83,596,881.43	6,239.04	6,409.33
STATE ONLY						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	4	3	18	9,968.98	2,492.25	3,322.99
TOTAL STATE ONLY - MONEY PAYMENT	4	3	18	9,968.98	2,492.25	3,322.99
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	3,339	316	402	29,105.09	8.72	92.10
TOTAL STATE ONLY - NO MONEY PAYMENT	3,339	316	402	29,105.09	8.72	92.10
TOTAL STATE ONLY	3,343	319	420	39,074.07	11.69	122.49
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
TOTAL FEDERAL-COUNTY-STATE MONEY	0	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,710	1,519	4,343	8,516,972.62	4,980.69	5,606.96
TOTAL UNDEFINED SUBTOTAL	1,710	1,519	4,343	8,516,972.62	4,980.69	5,606.96
TOTAL UNDEFINED	1,710	1,519	4,343	8,516,972.62	4,980.69	5,606.96

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	616,775	643,287	1,086,001	473,411,419.17	767.56	735.93

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