

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 10/31/18)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	5,285	5,768	34,531	\$59,599,877.69
OUTPATIENT	42,970	54,841	6,698,974	\$14,176,706.92
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	332	583	7,173	\$1,062,359.97
IHAWP IOWA PLAN LITE	0	0	0	\$0.00
IHAWP IOWA PLAN FULL	0	0	0	\$0.00
IHAWP HMO	0	0	0	\$0.00
IHAWP PCP	0	0	0	\$0.00
INTERMEDIATE CARE FACILITY	1,672	3,526	97,652	\$20,680,796.71
INTER CARE MENTAL RETARDA	46	153	4,220	\$1,716,884.75
NURSING FAC FOR MENTAL ILL	6	6	174	\$27,981.29
HOME HEALTH	2,314	5,322	840,609	\$8,320,848.11
LEAD INSPECTION AGENCY	0	0	0	\$0.00
PHYSICIAN	36,592	125,178	268,591	\$7,881,470.39
CLINIC SERVICES	10,389	17,973	18,411	\$13,810,261.13
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$447,144.30
LAB AND RADIOLOGICAL	5,357	9,513	22,285	\$380,093.48
HABILITATION SERVICES	189	1,932	10,441	\$733,902.47
BEHAVIORAL HLTH INTERVENTN SVC	325	2,505	27,699	\$584,604.32
REHAB SUPPORT SERVICES	4	11	55	\$2,925.67
AMBULANCE SERVICES	2,217	3,126	3,083	\$376,504.77
LOCAL EDUCATION AGENCY	3,019	90,070	916,649	\$12,928,606.20
INFANT TODDLER	265	719	1,767	\$21,535.57
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00
PRESCRIBED DRUGS	21,481	112,931	88,180	\$5,123,827.00
IOWA-PLAN-PMIC	0	0	0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	48,817	64,908	63,962	\$166,536.07
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	702	1,205	1,207	\$76,499.34
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	0	0	0	\$0.00
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	12,918	14,025	13,993	\$1,876,392.42
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	526	1,932	1,930	\$7,271,390.38
PATIENT MANAGEMENT	1	0	0	\$68.36-
HEALTH INS PREMIUM PAYMENT	2,811	24,227	24,227	\$2,226,884.55
MEDICAL SUPPLIES	5,087	14,369	609,713	\$1,153,164.86
HEALTH HOME PROVIDER	660	1,843	1,831	\$230,913.47
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00
IHAWP QHP	0	0	0	\$0.00
MCO	769,416	2,289,498	2,282,000	\$1,588,455,420.55
OTHER PRACTITIONER	13,817	54,643	137,764	\$6,042,078.72

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 10/31/18)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	86,034	114,486	114,662	\$16,437,597.31
ACCOUNTABLE CARE ORGANIZATIONS	0	0	0	\$0.00
OPTOMETRIST	2,820	3,406	3,789	\$212,417.80
CHIROPRACTIC	1,375	4,242	5,242	\$100,819.87
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	893	1,464	2,079	\$67,286.24
DELTA DENTAL	333,012	1,240,169	1,238,194	\$20,831,335.67
PHYSICAL DISABILITIES SVCS	14	55	10,537	\$35,277.31
BRAIN INJ WAIVER SERVICES	192	1,411	141,332	\$1,370,413.24
PSYCHIATRIC	3,931	9,563	11,985	\$722,902.49
RESIDENTIAL CARE FACILITY	650	2,390	68,012	\$540,014.01
ID WAIVER SERVICE	957	5,840	407,637	\$7,666,287.26
CHILDRENS MENTAL HEALTH SVC	65	330	61,256	\$237,759.40
AIDS WAIVER SERVICES	0	0	0	\$0.00
ELDERLY WAIVER SERVICES	495	1,212	32,313	\$533,158.68
ILL & HANDICAPPED WAIVER SVCS	417	1,695	136,383	\$2,085,406.80
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	1,060	4,348	29,626	\$1,937,345.52
UNASSIGNED	2	0	0	\$314,704.13-
* A L L C A T E G O R I E S *	799,812	4,291,418	14,440,168	\$1,807,838,860.21
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