

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	166,443	217,411	374,327	122,925,123.98	738.54	565.40
FEDERAL ONLY, PRESUMP IH(881)	3	6	15	2,097.04	699.01	349.51
FEDERAL ONLY, PRESUMP(886)	1	3	12	8,638.66	8,638.66	2,879.55
TOTAL FEDERAL ONLY - MONEY PAYMENT	166,447	217,420	374,354	122,935,859.68	738.59	565.43
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	20	39	49	17,162.99	858.15	440.08
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	20	39	49	17,162.99	858.15	440.08
TOTAL FEDERAL ONLY	166,467	217,459	374,403	122,953,022.67	738.60	565.41
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,805	7,072	12,868	3,882,183.76	668.77	548.95
SSI BLIND	0	3	4	1,345.55	0.00	448.52
SSI DISABLED	36,905	46,110	81,519	46,413,683.84	1,257.65	1,006.59
ADC ADULT	0	2	4	709.59	0.00	354.80
ADC CHILD	0	2	0	317.65-	0.00	158.83-
FOSTER CARE	1,592	2,580	2,810	821,600.15	516.08	318.45
SUBSIDIZED ADOPTION	7,536	8,160	10,588	3,562,070.58	472.67	436.53
SSA RCF IHHRC	274	9,416	14,854	27,815,294.59	101,515.67	2,954.05
SUBSIDIZED ADOPTION-INTERSTATE	121	149	163	70,219.72	580.33	471.27
TOTAL FEDERAL-STATE - MONEY PAYMENT	52,233	73,494	122,810	82,566,790.13	1,580.74	1,123.45
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,604	15,928	28,294	48,765,288.70	2,257.23	3,061.61
NON-INTERMEDIATE CARE FACILITY	56,421	84,948	117,068	35,102,068.19	622.15	413.22
CMAP	1,245	1,893	2,268	595,236.88	478.10	314.44
SUBSIDIZED ADOPTIONS	1,902	2,047	2,577	903,664.48	475.11	441.46
NO MONEY - ADC - VOLUNTARY	130,207	143,523	175,834	36,027,464.49	276.69	251.02

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	ELIGIBLE	SERVED			ELIGIBLE	SERVED
NO MONEY - SSI-SSA - VOLUNTARY	2,135	1,379	2,852	370,484.31	173.53	268.66
MED NEEDY - WI SPEND - CHILDREN	0	8	8	1,775.31	0.00	221.91
MED NEEDY - NO SPEND - AGED	51	59	220	73,312.73	1,437.50	1,242.59
MED NEEDY - NO SPEND - DISABLE	18	13	30	217.22	12.07	16.71
MED NEEDY - WITH SPEND - AGED	4	20	77	3,807.64	951.91	190.38
MED NEEDY - WITH SPEND - DISAB	3	12	23	31,966.08	10,655.36	2,663.84
MED NEEDY - WITH SPEND - CRTKR	8	21	60	74,235.84	9,279.48	3,535.04
MAC SOBRA - PREGNANT WOMEN	6,289	7,676	10,663	3,918,810.22	623.12	510.53
MAC SOBRA - INFANTS	19,582	32,747	31,145	12,651,493.66	646.08	386.34
MAC SOBRA - CHILDREN	102,592	104,817	97,284	16,073,964.37	156.68	153.35
QUALIFIED MEDICARE BENE - AGED	5,878	2,465	8,230	340,753.38	57.97	138.24
QUALIFIED MEDICARE BENE - DISA	4,040	1,726	6,246	232,988.45	57.67	134.99
MAC (SOBRA/TOXI) CHILD	16,586	14,037	10,546	1,845,354.55	111.26	131.46
BREAST CERVICAL CANCER	151	162	344	310,998.71	2,059.59	1,919.75
ICARE PMIC MHI 300%	1,023	810	1,631	2,196,858.09	2,147.47	2,712.17
STATE ONLY - NO MONEY PAYMENT	3	2	7	1,173.83	391.28	586.92
BLENDED FAMP PME PREG WOMEN	1	1	0	1.64-	1.64-	1.64-
LEGAL PERMANENT RESIDENT TXIX	6,210	7,484	7,372	1,324,569.33	213.30	176.99
LEGAL PERMANENT RESIDENT TOXI	733	496	353	74,919.25	102.21	151.05
FEDERAL ST, EX MIYA (375)	932	750	1,365	300,259.93	322.17	400.35
TOTAL FEDERAL-STATE - NO MONEY PYMT	377,618	423,024	504,497	161,221,664.00	426.94	381.12
TOTAL FEDERAL-STATE	429,851	496,518	627,307	243,788,454.13	567.15	491.00
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	493	546	1,342	4,877,693.15	9,893.90	8,933.50
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	493	546	1,342	4,877,693.15	9,893.90	8,933.50
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,737	12,242	29,981	74,924,495.88	5,882.43	6,120.28
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,737	12,242	29,981	74,924,495.88	5,882.43	6,120.28
TOTAL FEDERAL-COUNTY	13,230	12,788	31,323	79,802,189.03	6,031.91	6,240.40
STATE ONLY						

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AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	AVERAGE PAYMENT PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	5	5	16	2,001.48	400.30	400.30
TOTAL STATE ONLY - MONEY PAYMENT	5	5	16	2,001.48	400.30	400.30
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	3,861	137	184	12,723.74	3.30	92.87
TOTAL STATE ONLY - NO MONEY PAYMENT	3,861	137	184	12,723.74	3.30	92.87
TOTAL STATE ONLY	3,866	142	200	14,725.22	3.81	103.70
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	5	5	1,862.15	0.00	372.43
TOTAL FEDERAL-COUNTY-STATE MONEY	0	5	5	1,862.15	0.00	372.43
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	5	5	1,862.15	0.00	372.43
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,749	2,030	3,747	9,959,092.49	5,694.16	4,905.96
TOTAL UNDEFINED SUBTOTAL	1,749	2,030	3,747	9,959,092.49	5,694.16	4,905.96
TOTAL UNDEFINED	1,749	2,030	3,747	9,959,092.49	5,694.16	4,905.96

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
TOTAL S T A T E	615,163	728,942	1,036,985	456,519,345.69	742.11	626.28
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