

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	165,534	227,039	379,834	140,923,206.78	851.32	620.70
FEDERAL ONLY, PRESUMP IH(881)	2	3	4	474.93	237.47	158.31
FEDERAL ONLY, PRESUMP(886)	3	7	27	46,653.07	15,551.02	6,664.72
TOTAL FEDERAL ONLY - MONEY PAYMENT	165,539	227,049	379,865	140,970,334.78	851.58	620.88
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	17	49	53	13,898.96	817.59	283.65
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	17	49	53	13,898.96	817.59	283.65
TOTAL FEDERAL ONLY	165,556	227,098	379,918	140,984,233.74	851.58	620.81
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,822	7,214	13,128	4,805,244.75	825.36	666.10
SSI BLIND	0	2	2	382.71	0.00	191.36
SSI DISABLED	40,455	47,017	98,208	53,348,272.29	1,318.71	1,134.66
ADC ADULT	0	3	4	141.30	0.00	47.10
ADC CHILD	0	2	2	58.80	0.00	29.40
FOSTER CARE	1,612	2,643	3,091	825,170.97	511.89	312.21
SUBSIDIZED ADOPTION	7,517	8,229	12,902	3,900,155.32	518.84	473.95
SSA RCF IHRC	9,143	9,731	15,636	26,063,893.70	2,850.69	2,678.44
SUBSIDIZED ADOPTION-INTERSTATE	125	160	174	83,219.35	665.75	520.12
TOTAL FEDERAL-STATE - MONEY PAYMENT	64,674	75,001	143,147	89,026,421.59	1,376.54	1,187.00
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,192	16,308	30,413	48,617,108.99	3,987.62	2,981.18
NON-INTERMEDIATE CARE FACILITY	52,937	86,926	123,907	39,544,330.07	747.01	454.92
CMAP	1,277	1,937	2,692	675,641.65	529.09	348.81
SUBSIDIZED ADOPTIONS	1,931	2,061	3,164	963,431.84	498.93	467.46
NO MONEY - ADC - VOLUNTARY	130,412	148,597	182,209	36,353,579.33	278.76	244.65

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
NO MONEY - SSI-SSA - VOLUNTARY	1,976	1,326	2,722	332,483.24	168.26	250.74
MED NEEDY - WI SPEND - CHILDRN	4	6	17	8,904.24	2,226.06	1,484.04
MED NEEDY - NO SPEND - AGED	55	52	244	46,725.68	849.56	898.57
MED NEEDY - NO SPEND - DISABLE	19	8	15	111.03	5.84	13.88
MED NEEDY - WITH SPEND - AGED	5	29	78	7,524.88	1,504.98	259.48
MED NEEDY - WITH SPEND - DISAB	3	15	32	34,584.72	11,528.24	2,305.65
MED NEEDY - WITH SPEND - CRTKR	1	33	114	55,849.68	55,849.68	1,692.41
MAC SOBRA - PREGNANT WOMEN	6,449	7,535	10,776	3,969,029.07	615.45	526.75
MAC SOBRA - INFANTS	20,087	34,351	33,330	14,519,408.64	722.83	422.68
MAC SOBRA - CHILDREN	102,683	104,846	98,493	15,844,909.18	154.31	151.13
QUALIFIED MEDICARE BENE - AGED	5,971	2,711	10,589	409,062.32	68.51	150.89
QUALIFIED MEDICARE BENE - DISA	4,054	1,877	8,091	296,856.11	73.23	158.15
PRESUMPTIVE ELIG - PREG WOMEN	0	1	1	470.87	0.00	470.87
MAC (SOBRA/TXXI) CHILD	16,556	13,908	9,876	1,721,041.37	103.95	123.74
BREAST CERVICAL CANCER	153	161	320	285,930.58	1,868.83	1,775.97
ICARE PMIC MHI 300%	1,002	766	2,800	2,777,176.34	2,771.63	3,625.56
STATE ONLY - NO MONEY PAYMENT	3	2	5	3,006.59	1,002.20	1,503.30
BLENDED FAMP PME PREG WOMEN	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,184	7,552	7,548	1,326,251.90	214.47	175.62
LEGAL PERMANENT RESIDENT TXXI	730	428	276	50,084.61	68.61	117.02
FEDERAL ST, EX MIYA (375)	907	715	1,232	190,610.26	210.15	266.59
TOTAL FEDERAL-STATE - NO MONEY PYMT	365,594	432,151	528,944	168,034,113.19	459.62	388.83
TOTAL FEDERAL-STATE	430,268	507,152	672,091	257,060,534.78	597.44	506.87
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	491	559	2,190	4,550,807.39	9,268.45	8,140.98
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	491	559	2,190	4,550,807.39	9,268.45	8,140.98
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,426	12,078	39,999	69,627,049.04	6,093.74	5,764.78
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,426	12,078	39,999	69,627,049.04	6,093.74	5,764.78
TOTAL FEDERAL-COUNTY	11,917	12,637	42,189	74,177,856.43	6,224.54	5,869.89
STATE ONLY						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1	4	27	15,024.52	15,024.52	3,756.13
TOTAL STATE ONLY - MONEY PAYMENT	1	4	27	15,024.52	15,024.52	3,756.13
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	4,015	210	296	23,121.28	5.76	110.10
TOTAL STATE ONLY - NO MONEY PAYMENT	4,015	210	296	23,121.28	5.76	110.10
TOTAL STATE ONLY	4,016	214	323	38,145.80	9.50	178.25
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,245	3	2	229.00	0.18	76.33
TOTAL FEDERAL-COUNTY-STATE MONEY	1,245	3	2	229.00	0.18	76.33
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,245	3	2	229.00	0.18	76.33
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,567	1,182	3,526	8,404,328.31	5,363.32	7,110.26
TOTAL UNDEFINED SUBTOTAL	1,567	1,182	3,526	8,404,328.31	5,363.32	7,110.26
TOTAL UNDEFINED	1,567	1,182	3,526	8,404,328.31	5,363.32	7,110.26

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	614,569	748,286	1,098,049	480,665,328.06	782.12	642.36

* * * E N D O F R E P O R T * * *