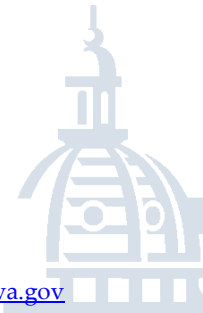


2016 IOWA FACTBOOK

Legislative Services Agency
Fiscal Services Division



January 2016

Members of the Iowa General Assembly and Other Interested Citizens:

This document contains a range of facts and maps, both financial and nonfinancial, regarding the **State of Iowa**. The data is intended to be used as a reference on subjects that historically generate questions, and to provide useful and timely information for members of the General Assembly, staff, and citizens. Information is categorized as follows:

Demographics	population and census information
State Government	finance and taxes, miscellaneous information
Local Government	property tax information, levy rates
Crime and Enforcement	correctional system demographics and statistics
Economy	production, income, labor force, government program, agriculture, and natural resources statistics
PK-12 Education	elementary/secondary education funding, staffing, and statistics
Higher Education	statistics about state universities, community colleges
Health and Human Services	information and statistics about various programs
Transportation	revenue information about the road funds and other transportation-related demographics and statistics

Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless in a national comparative chart or otherwise noted. Reference may be made to Calendar Year (CY) and Federal Fiscal Year (FFY). Information not available or not applicable is indicated by "NA" in various tables.

National comparative tables and maps are incorporated throughout this report. The source for the data for all tables and maps is identified.

FACTBOOK 2016 can be accessed at: <https://www.legis.iowa.gov/publications/fiscal/factbook>
Contact the Fiscal Services Division of the Legislative Services Agency if you have questions concerning the data provided. Your suggestions for additions, deletions, or other modifications for next year's FACTBOOK are encouraged.

Yours truly,

Holly M. Lyons, Director
Fiscal Services Division

Legislative Services Agency

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LSA FACT CHARTS

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DEMOGRAPHICS

2015 CENSUS INFORMATION FOR IOWA NATIONAL COMPARISON

- Iowa had an estimated 3,123,899 residents in 2015 according to the U.S. Census Bureau, a gain of 73,205 compared to the 2010 census. This gain of 2.4% was less than the growth rate for the nation (3.9%).
- Illinois (0.1%), Wisconsin (1.4%), and Missouri (1.5%), grew at a slower rate than Iowa. Minnesota (3.4%), Nebraska (3.6%), and South Dakota (5.2%) grew at a greater rate than Iowa.
- Twenty-one states had a slower growth rate than Iowa.
- Six states accounted for 56.5% of the total national population growth: Texas, California, Florida, Georgia, North Carolina, and Washington.
- Iowa's population has increased by 13.3% since the 1960 Census. Iowa's population has increased by 40.4% since the 1910 Census.
- In 1990, 1,650,703 (59.4%) of the population resided in an urban area, compared to 1,950,256 (64.0%) in 2010.
- In 1990, 1,126,682 (40.6%) of the population resided in a rural area, compared to 1,096,099 (36.0%) in 2010.

IOWA FACTS

- In 2015, a total of 6.3% of the Iowa population was less than 5 years old and 23.3% were less than 18 years old. A total of 16.1% of the Iowa population was 65 years or older.
- The total number of people aged 75 years or older has increased over each of the last five decades. Data from the 2010 Census indicated Iowa had more residents 75 years old or older than children under the age of 5. There are 21 other states where this occurred.
- Projections by Woods and Poole Economics, Inc., indicate that Iowa's population will continue to age and grow slowly.
- In 2015 Iowa had 945 incorporated places.
 - There were 669 places with fewer than 1,000 residents.
 - There were 114 places with between 1,000 and 1,999 residents.
 - There were 80 places with between 2,000 and 4,999 residents.
 - There were 42 places with between 5,000 and 9,999 residents.
 - There were 29 places with between 10,000 and 49,999 residents.
 - There were 11 places with more than 50,000 residents.
- Seventy counties experienced declining populations from 2010 to 2015. Ten had population declines of at least 500 people. Clinton and Cerro Gordo counties were only the two counties with a decline of more than 1,000 people.
- Six counties had populations in excess of 100,000 people: Polk, Linn, Scott, Johnson, Black Hawk, and Woodbury. These six counties comprised 39.7% of the 2015 Iowa estimated population.
- A total of 51.4% of the Iowa population is concentrated in 10 counties: Polk, Linn, Scott, Johnson, Black Hawk, Woodbury, Dubuque, Story, Pottawattamie, and Dallas.

Source: U.S. Census Bureau

DEMOGRAPHICS

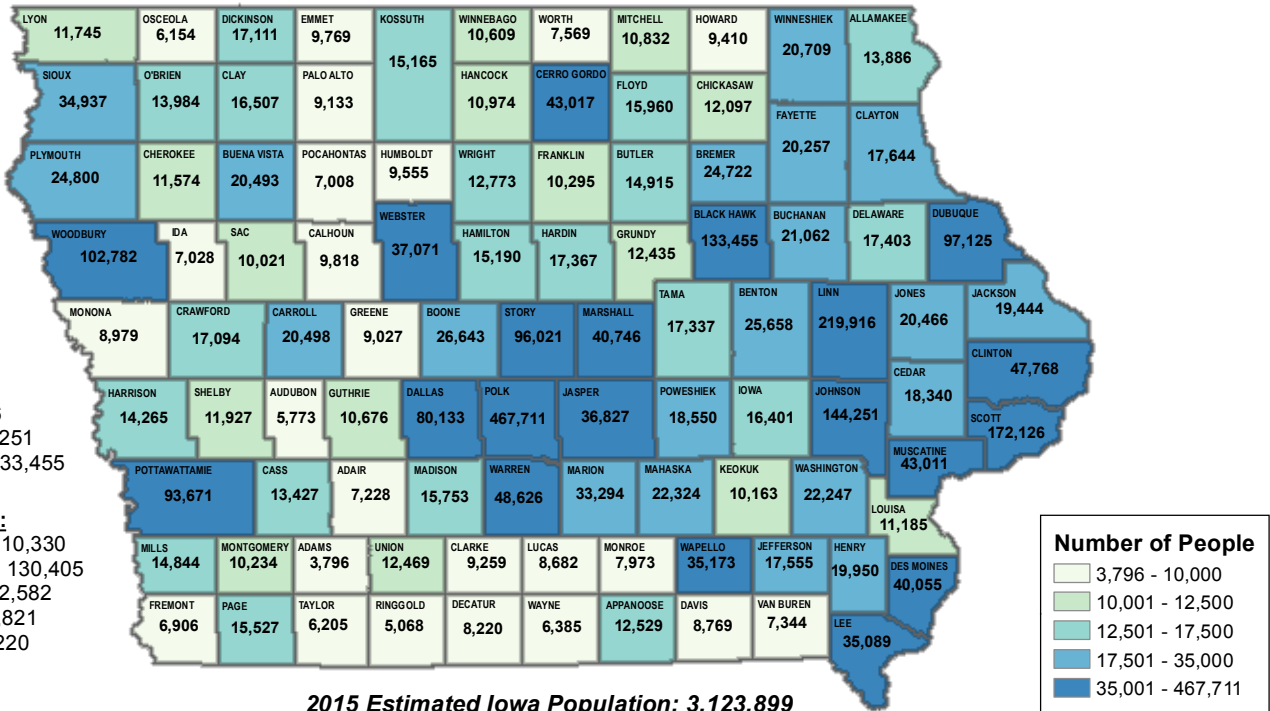
POPULATION ESTIMATE - 2015

TOP FIVE COUNTIES:

1. Polk: 467,711
2. Linn: 219,916
3. Scott: 172,126
4. Johnson: 144,251
5. Black Hawk: 133,455

TOP FIVE CITIES:

1. Des Moines: 210,330
2. Cedar Rapids: 130,405
3. Davenport: 102,582
4. Sioux City: 82,821
5. Iowa City: 74,220



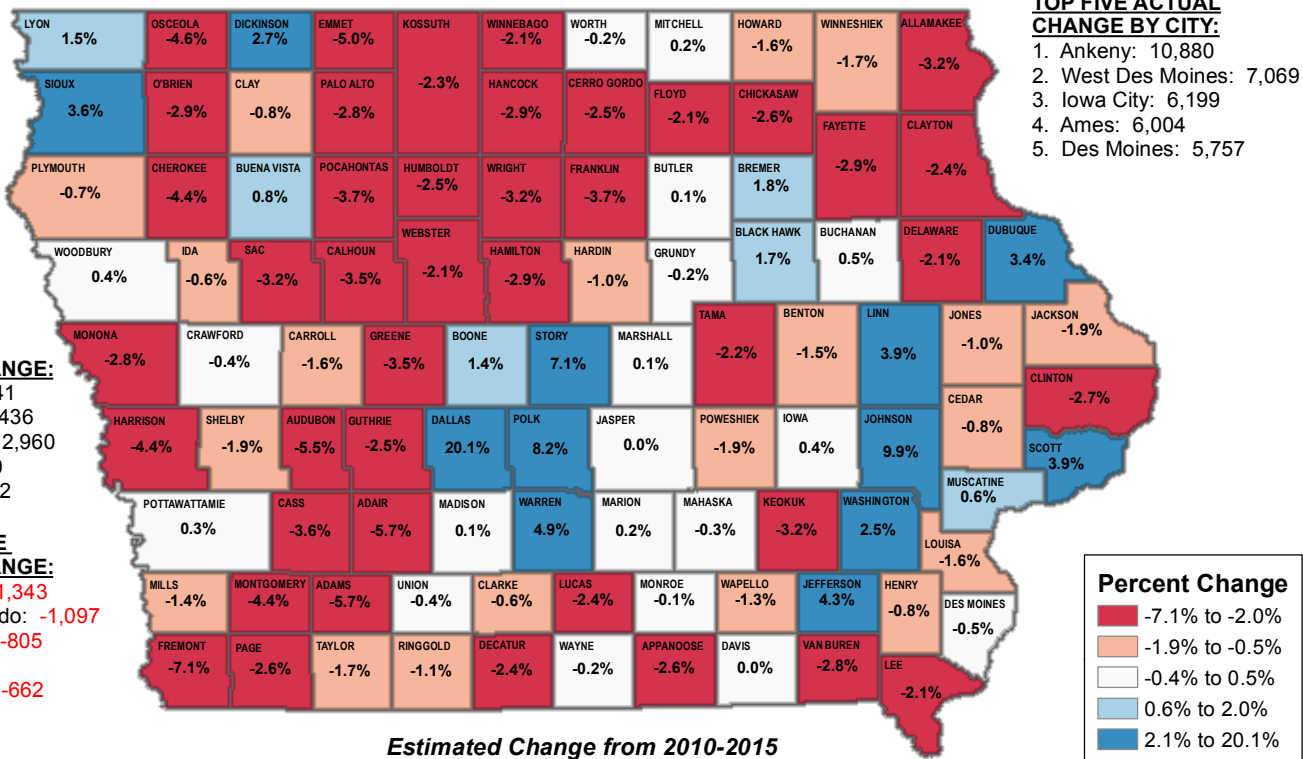
PERCENT CHANGE IN POPULATION - 2010-2015

TOP FIVE ACTUAL CHANGE:

1. Polk: 35,441
2. Dallas: 13,436
3. Johnson: 12,960
4. Linn: 8,240
5. Scott: 6,382

BOTTOM FIVE ACTUAL CHANGE:

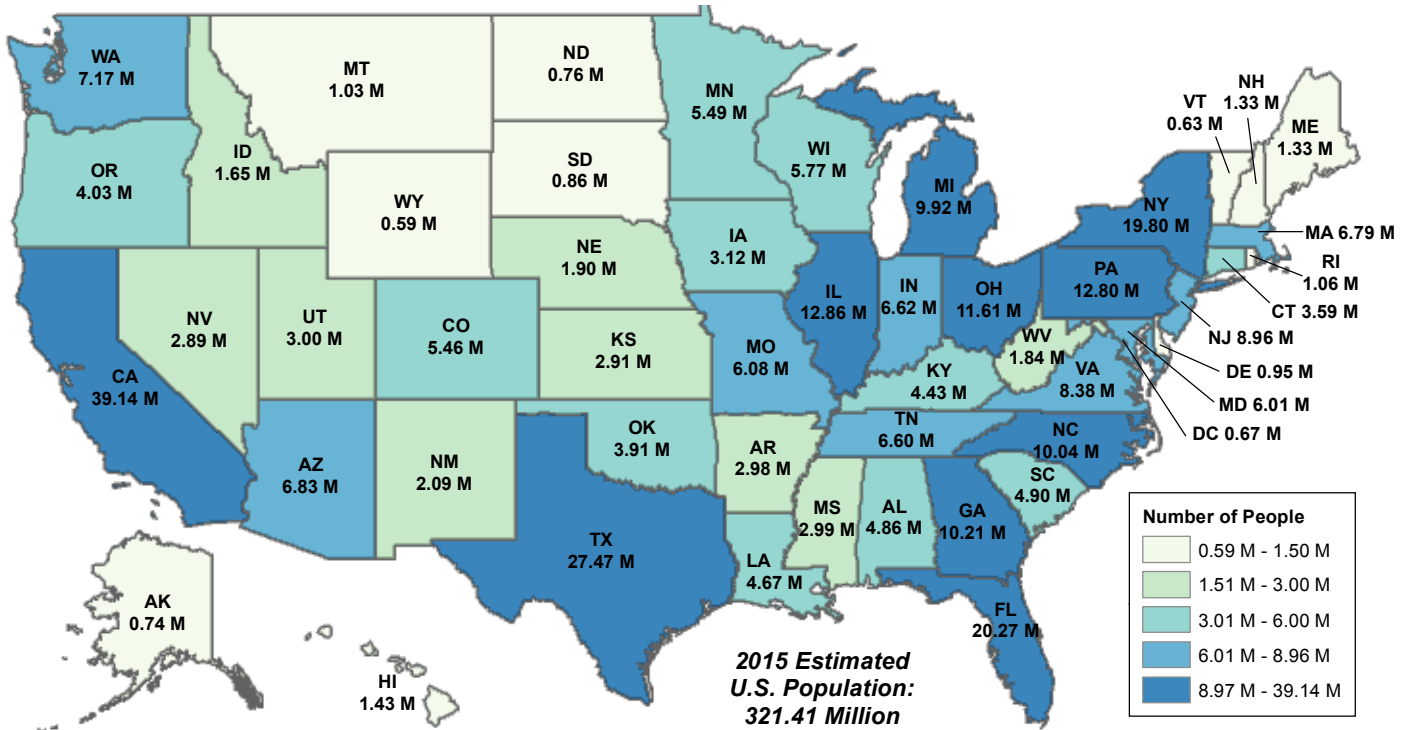
99. Clinton: -1,343
98. Cerro Gordo: -1,097
97. Webster: -805
96. Lee: -748
95. Harrison: -662



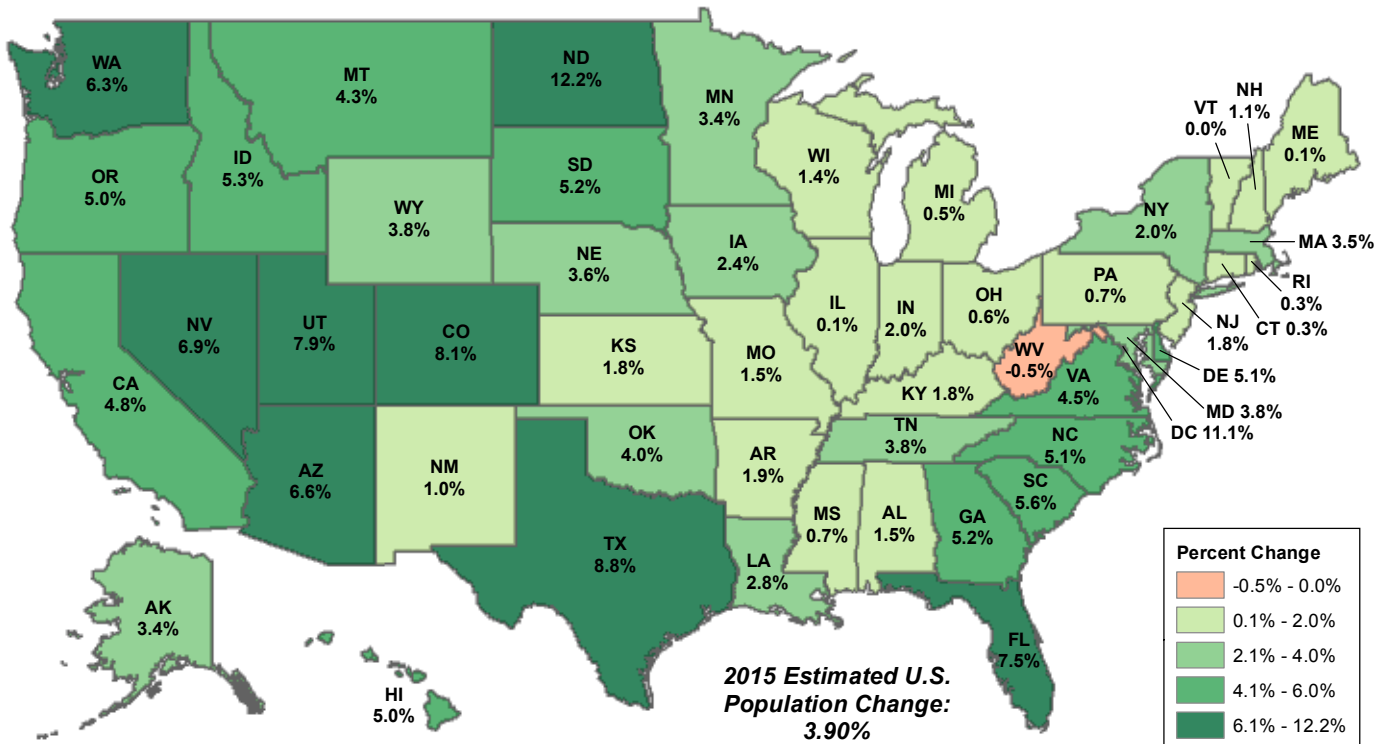
Sources: U.S. Census Bureau, 2015 Population Estimates, LSA Calculations

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ESTIMATED POPULATION BY STATE (IN MILLIONS) - 2015



ESTIMATED POPULATION PERCENT CHANGE BY STATE - 2010-2015



NOTE:

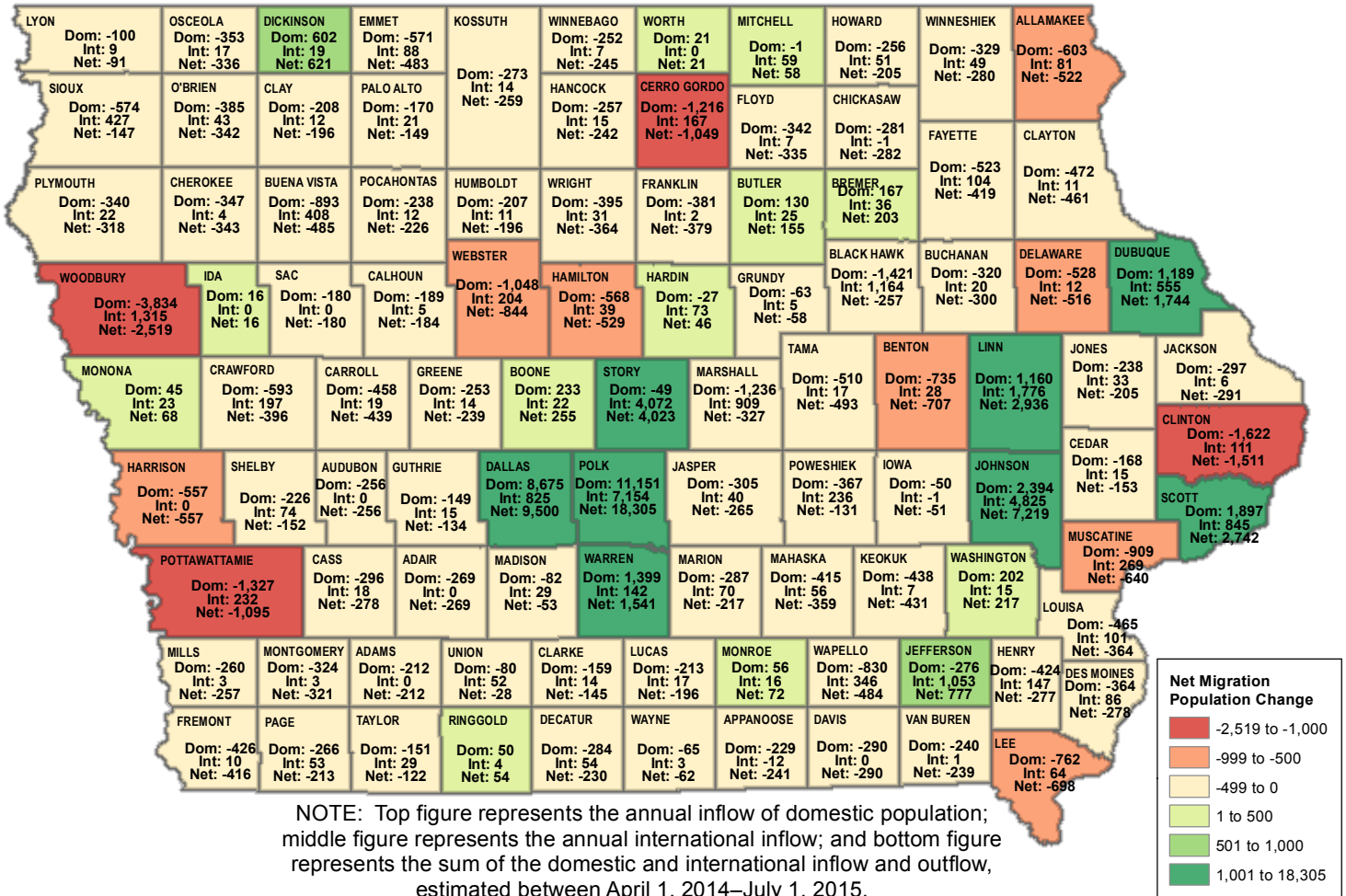
Texas, California, Florida, North Carolina, and Georgia had the greatest increase in population from 2010 to 2015. Iowa ranks 30th among all states and the District of Columbia in the change of population.

North Dakota, the District of Columbia, Texas, Colorado, and Utah had the greatest percent increase in population from 2010 to 2015. Iowa ranks 30th among all states and the District of Columbia in the percent change of population.

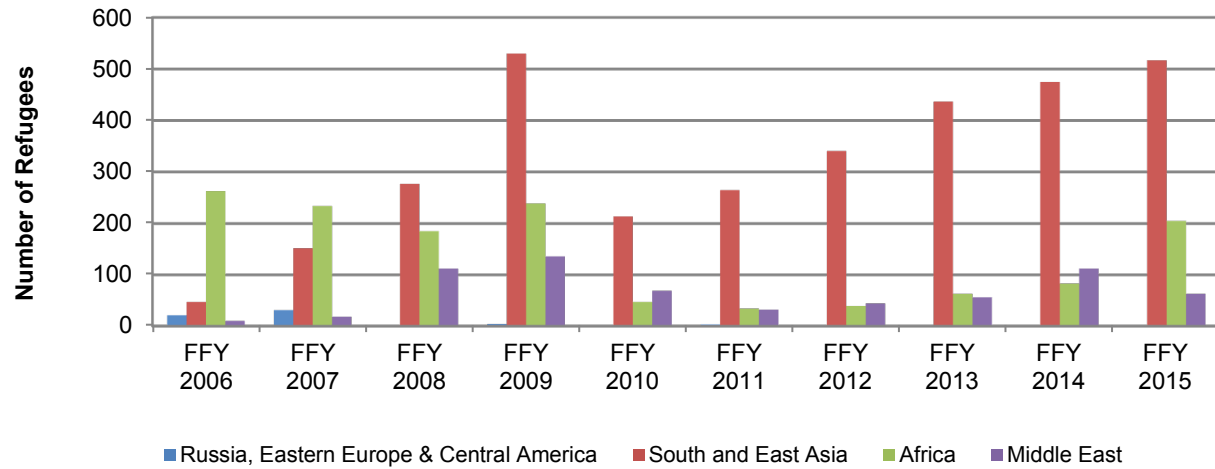
Sources: U.S. Census Bureau, 2015 Population Estimates, LSA Calculations

DEMOGRAPHICS

POPULATION MIGRATION ESTIMATE – APRIL 1, 2010 - JULY 1, 2015



REFUGEE ARRIVALS IN IOWA FROM OVERSEAS



Federal Fiscal Year	Russia and Eastern Europe	South and East Asia	Africa	Middle East	Central America	Total
2006	21	47	263	10	0	341
2007	31	152	234	18	0	435
2008	0	277	185	112	0	574
2009	0	530	239	136	4	909
2010	0	214	47	69	0	330
2011	3	265	34	32	0	334
2012	0	341	39	55	4	439
2013	0	437	63	56	0	556
2014	0	475	83	112	4	674
2015	0	517	205	63	2	787

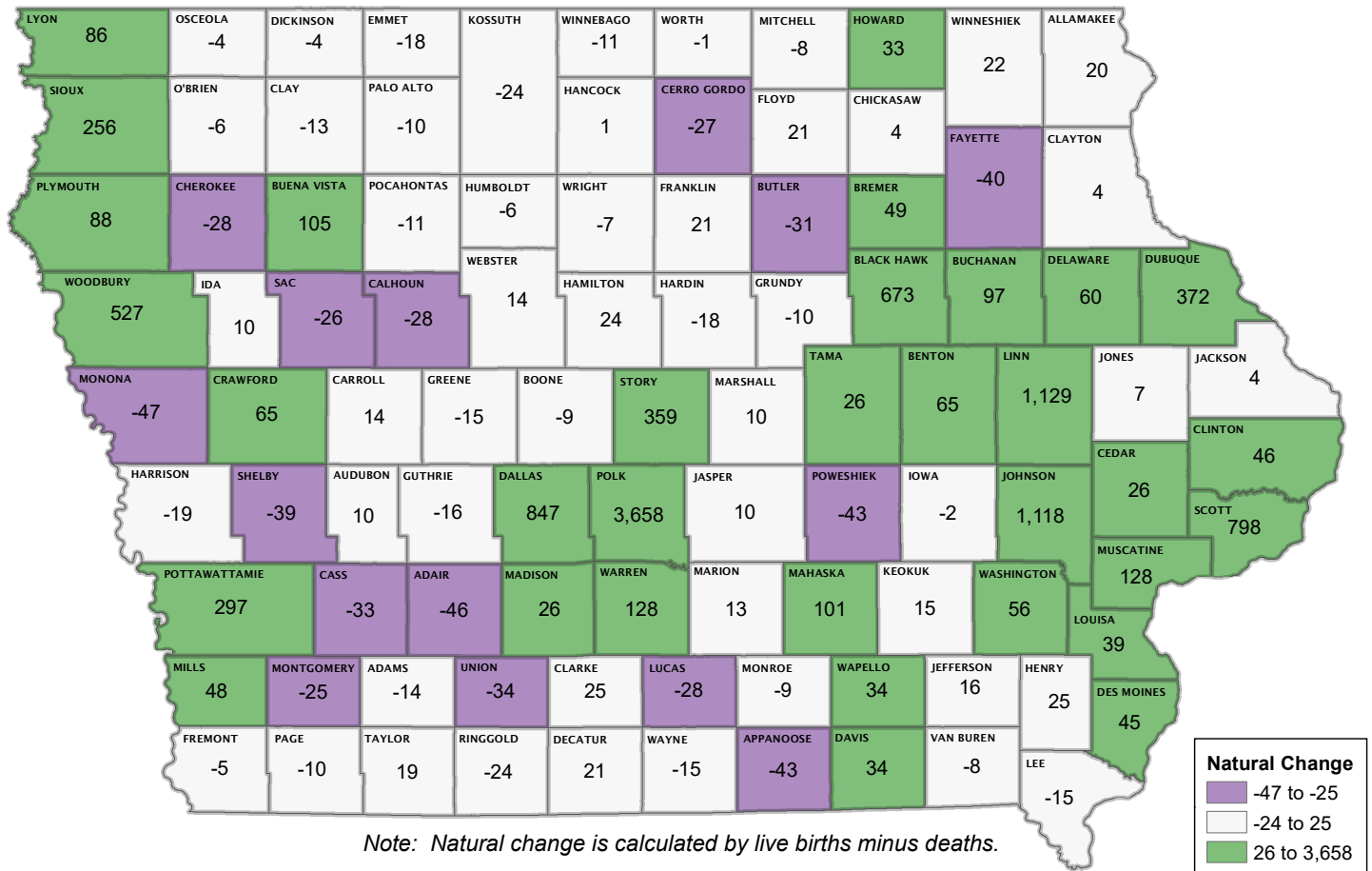
FFY = Federal Fiscal Year

NOTE:

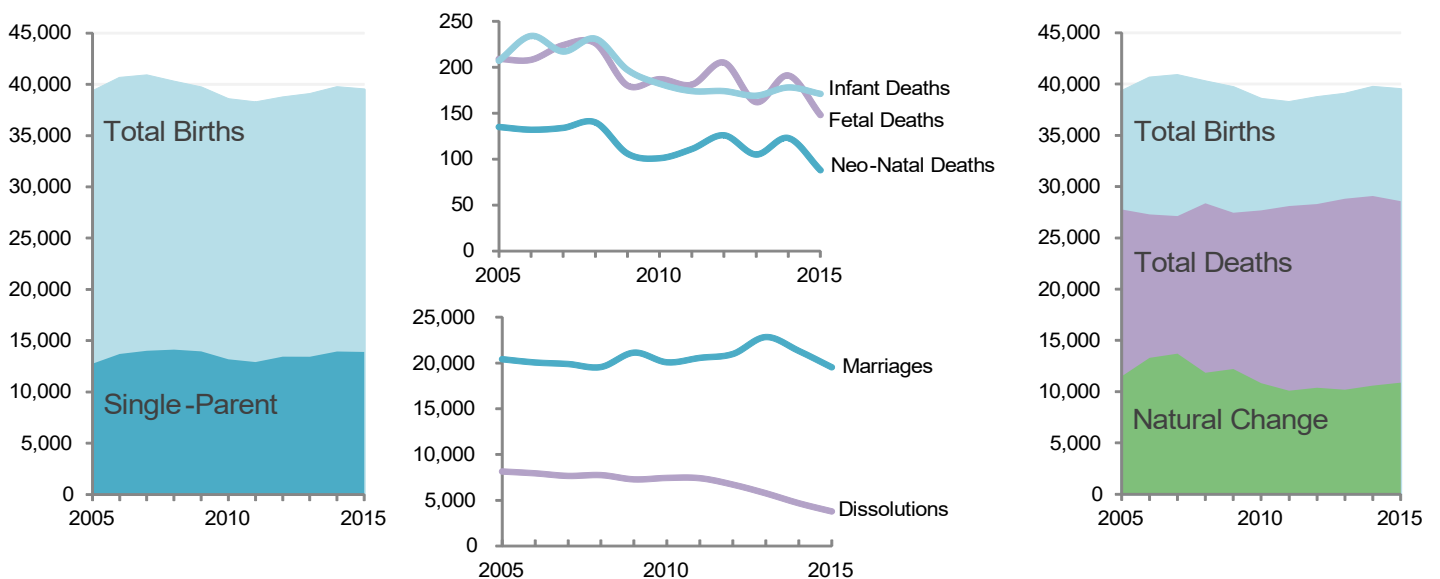
A refugee, according to the U.S. Department of State, is a person who has fled from his or her home country and cannot return because he or she has a well-founded fear of persecution based on religion, race, nationality, political opinion, or membership in a particular social group.

Source: Bureau of Refugee Services, Department of Human Services

NATURAL CHANGE – 2015



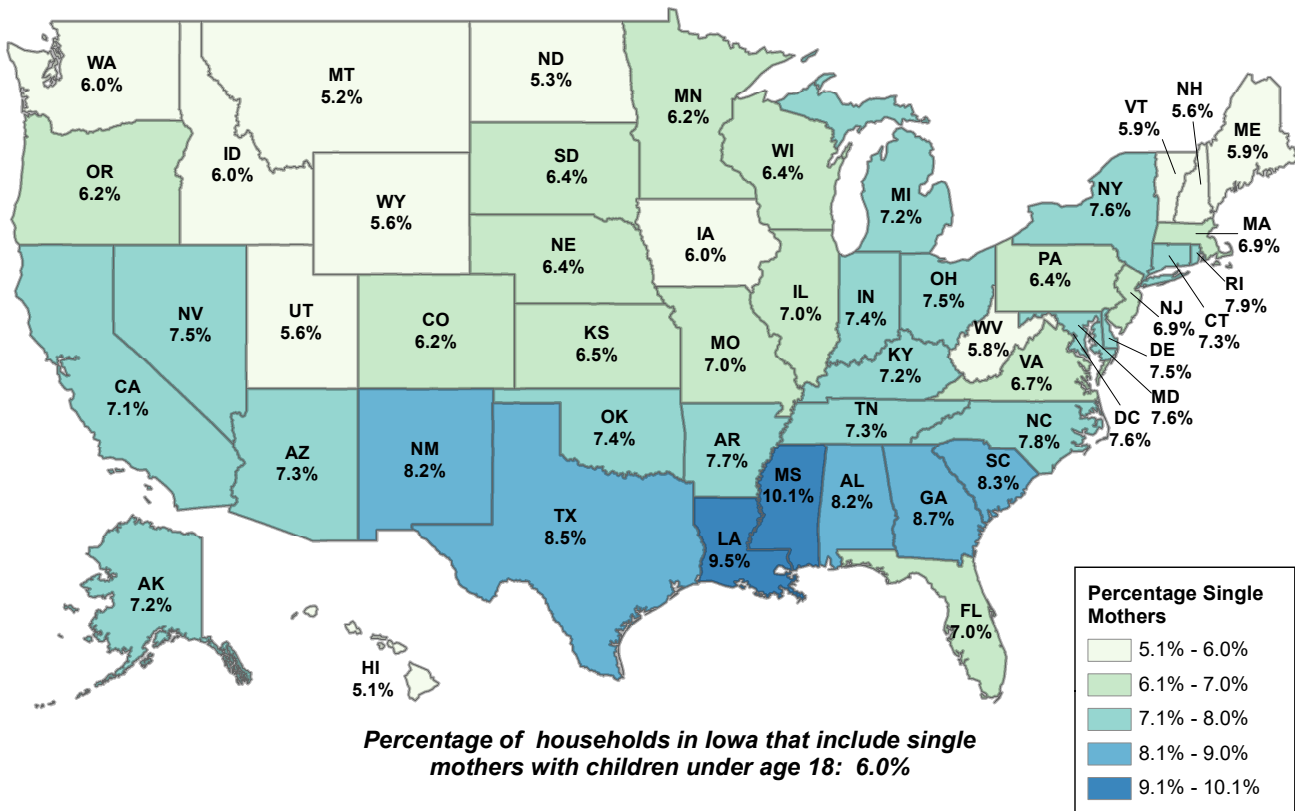
VITAL STATISTICS FOR IOWA



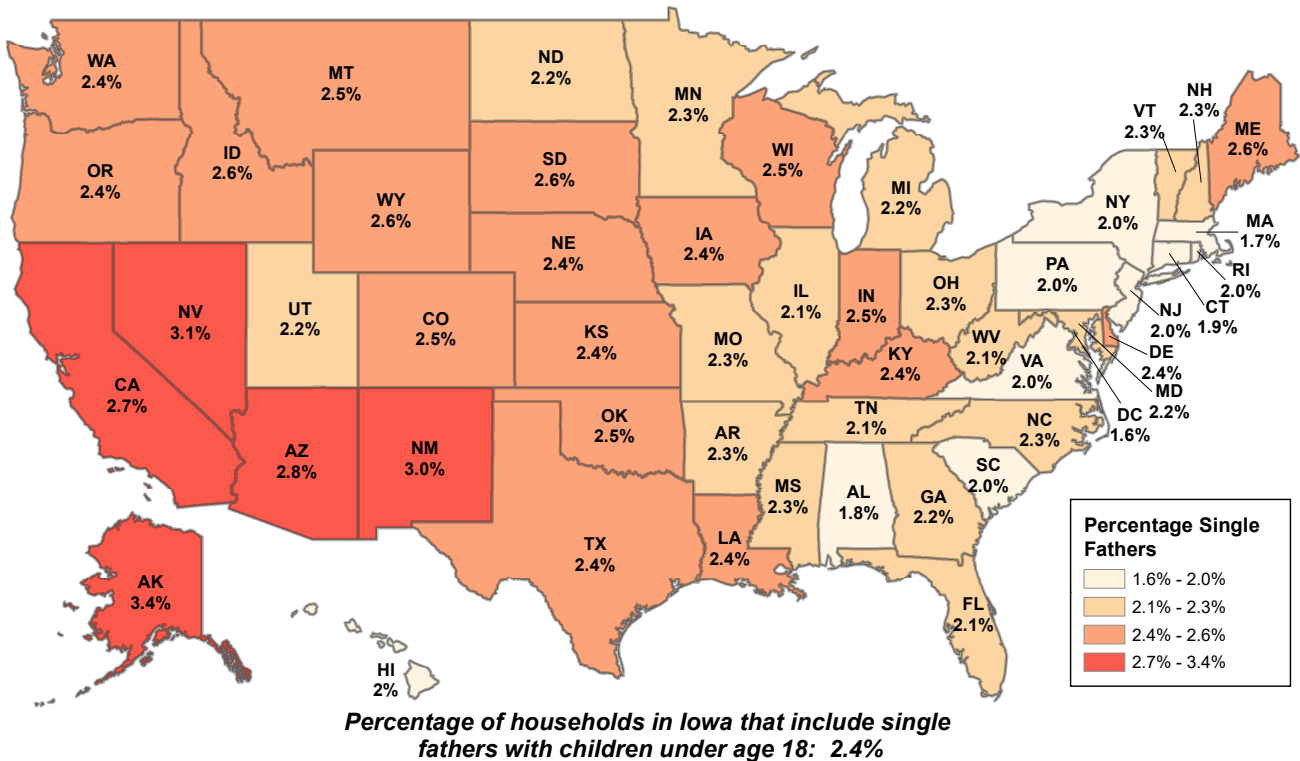
Sources: Department of Public Health, LSA Calculations

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SINGLE-MOTHER HOUSEHOLDS WITH CHILDREN UNDER AGE 18



SINGLE-FATHER HOUSEHOLDS WITH CHILDREN UNDER AGE 18

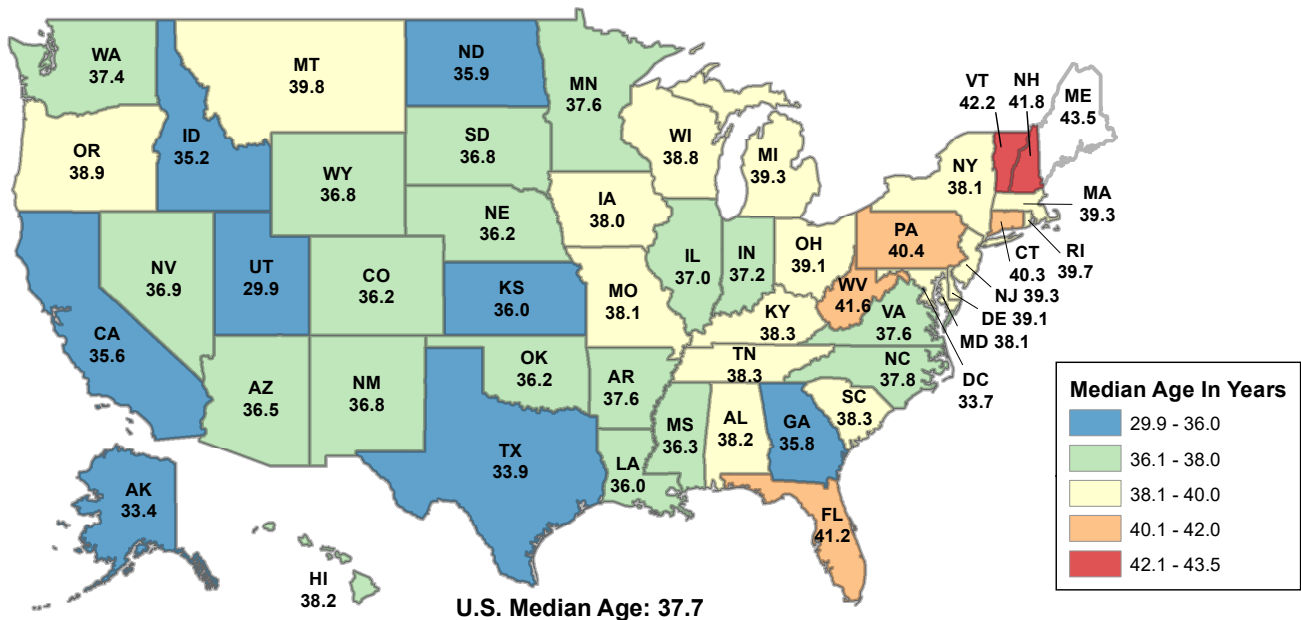
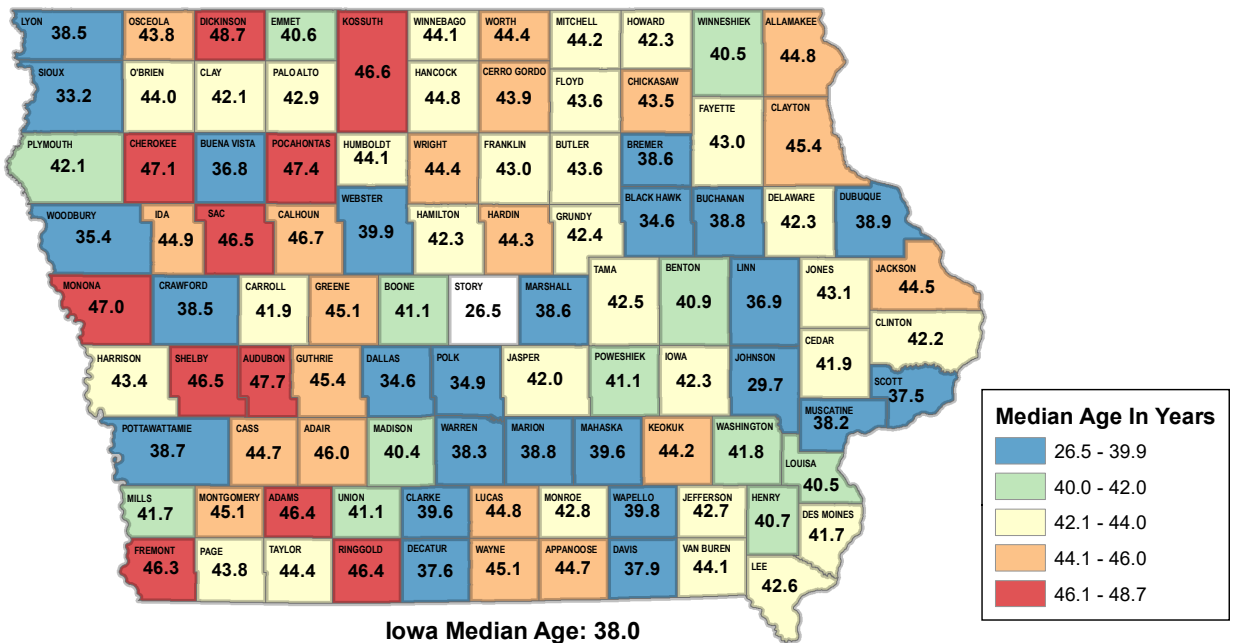


Sources: U.S. Census Bureau, 2014 American Community Survey 5-Year Estimate, LSA Calculations

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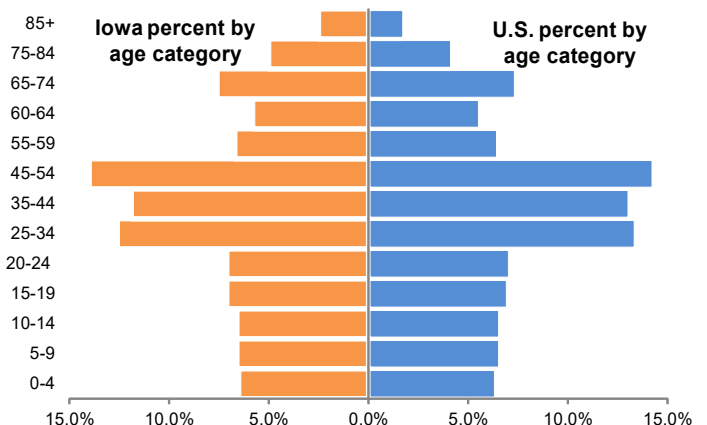
DEMOGRAPHICS

MEDIAN AGE – 2014 ESTIMATE



NOTES:

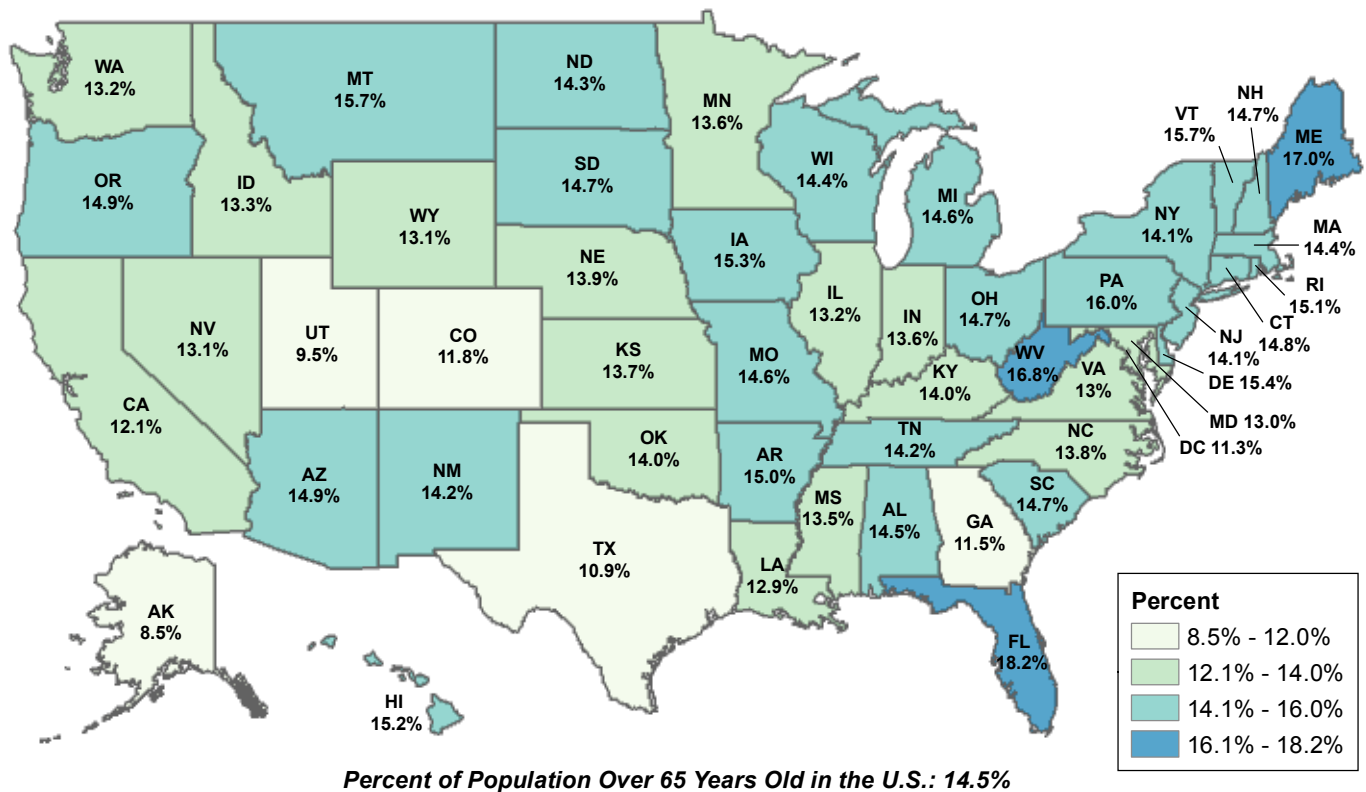
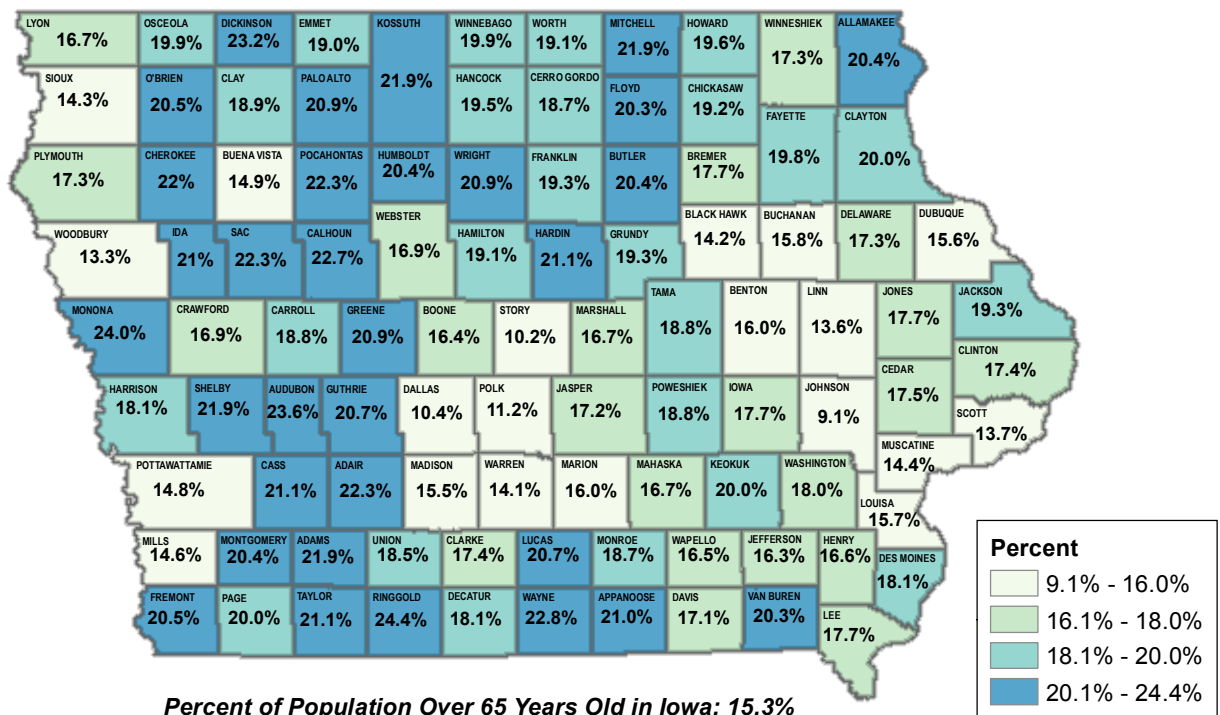
The median age is the age at the midpoint of the population. Half of the population is older than the median age and half of the population is younger.



Sources: U.S. Census Bureau 2014 American Community Survey 5-year estimate, LSA Calculations

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PERCENT OF POPULATION OVER 65 YEARS OLD – 2014 ESTIMATE

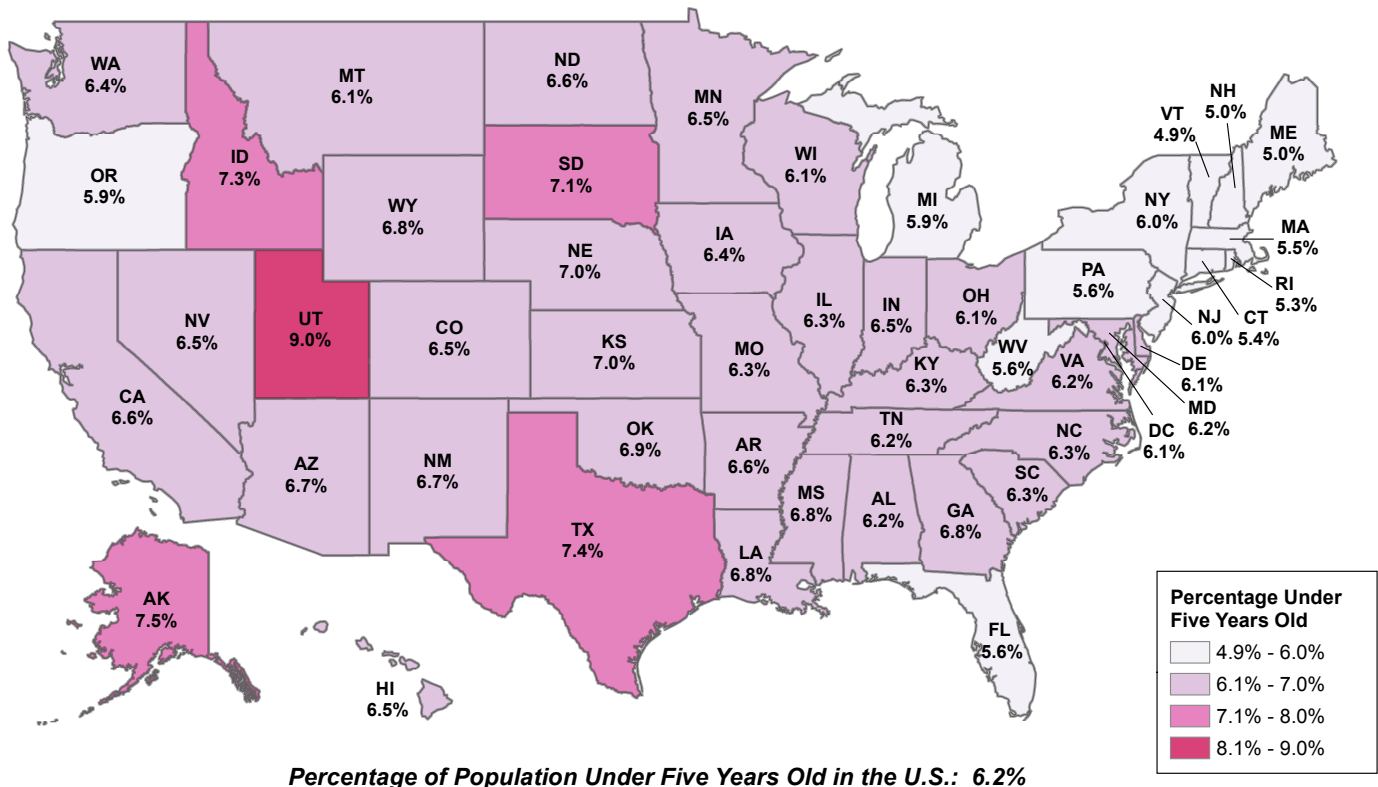
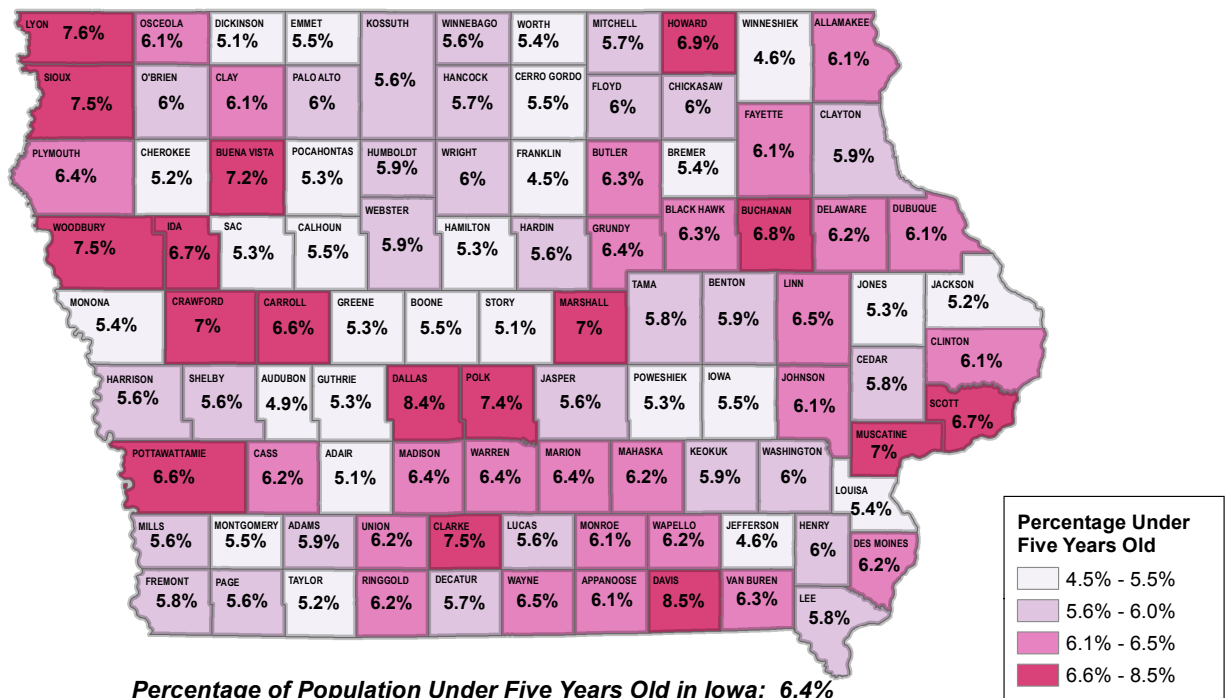


Sources: U.S. Census Bureau, 2014 American Community Survey 5-Year Estimate, LSA Calculations

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DEMOGRAPHICS

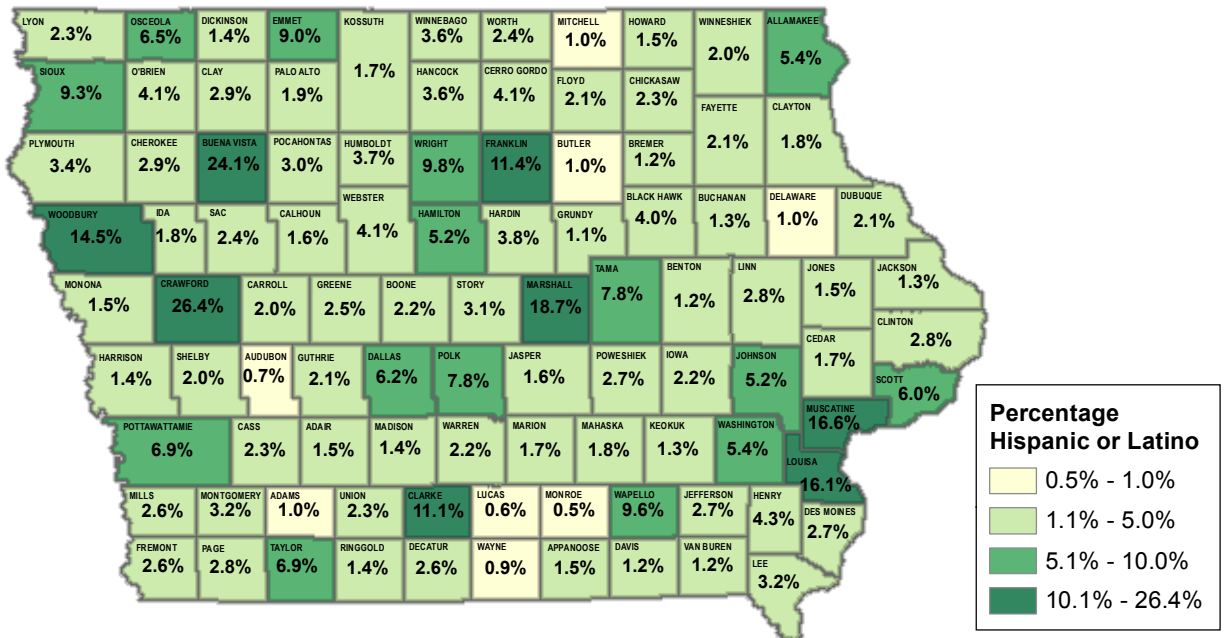
PERCENTAGE OF POPULATION UNDER FIVE YEARS OLD – 2014 ESTIMATE



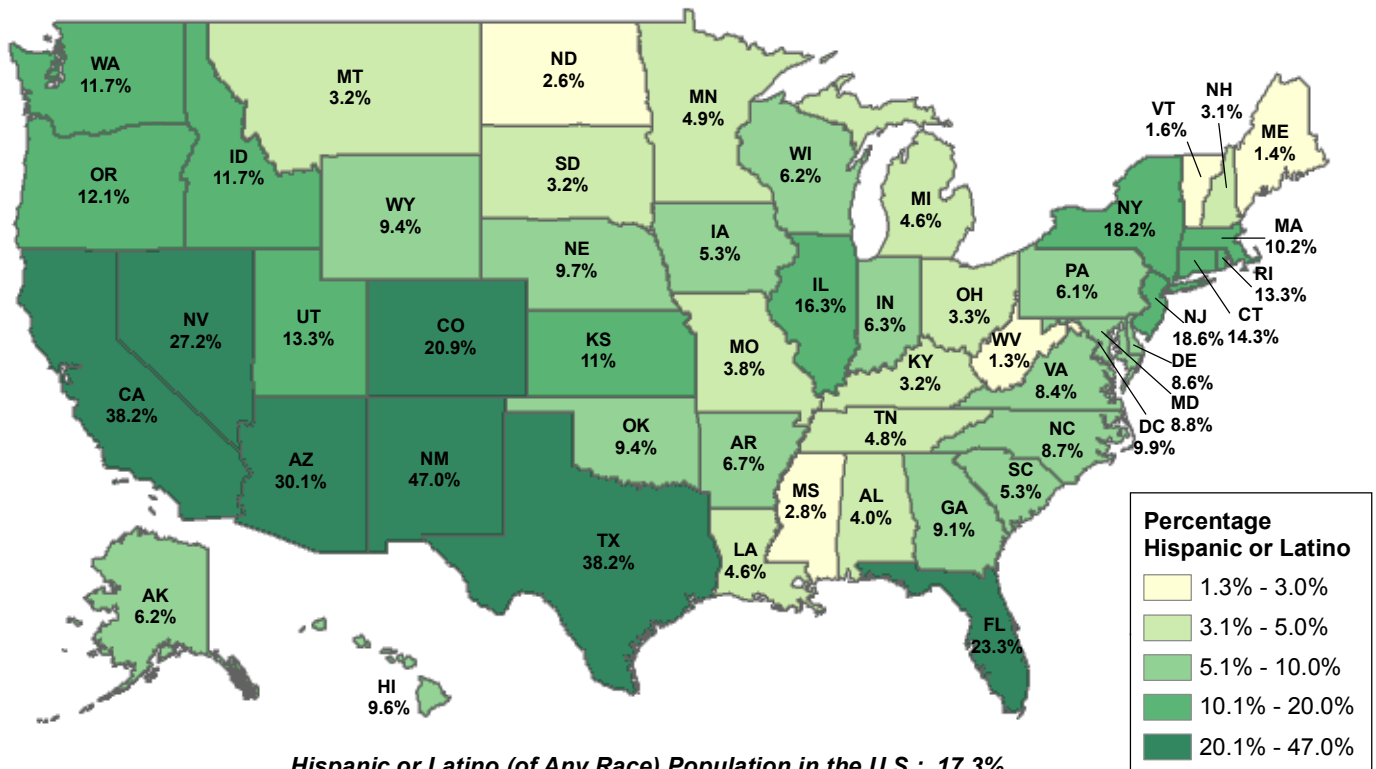
Sources: U.S. Census Bureau, 2014 American Community Survey 5-Year Estimate, LSA Calculations

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HISPANIC OR LATINO (OF ANY RACE) POPULATION – 2014 ESTIMATE



Hispanic or Latino (of Any Race) Population in Iowa: 5.3%



Hispanic or Latino (of Any Race) Population in the U.S.: 17.3%

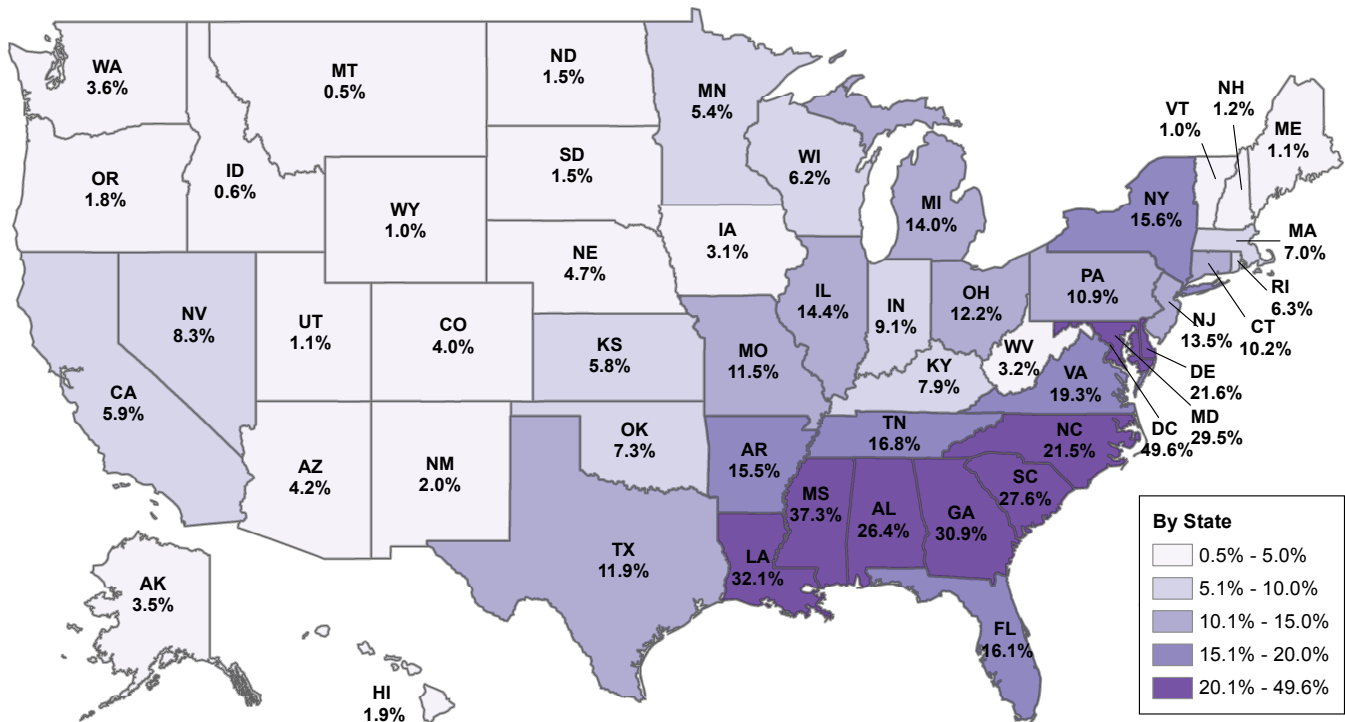
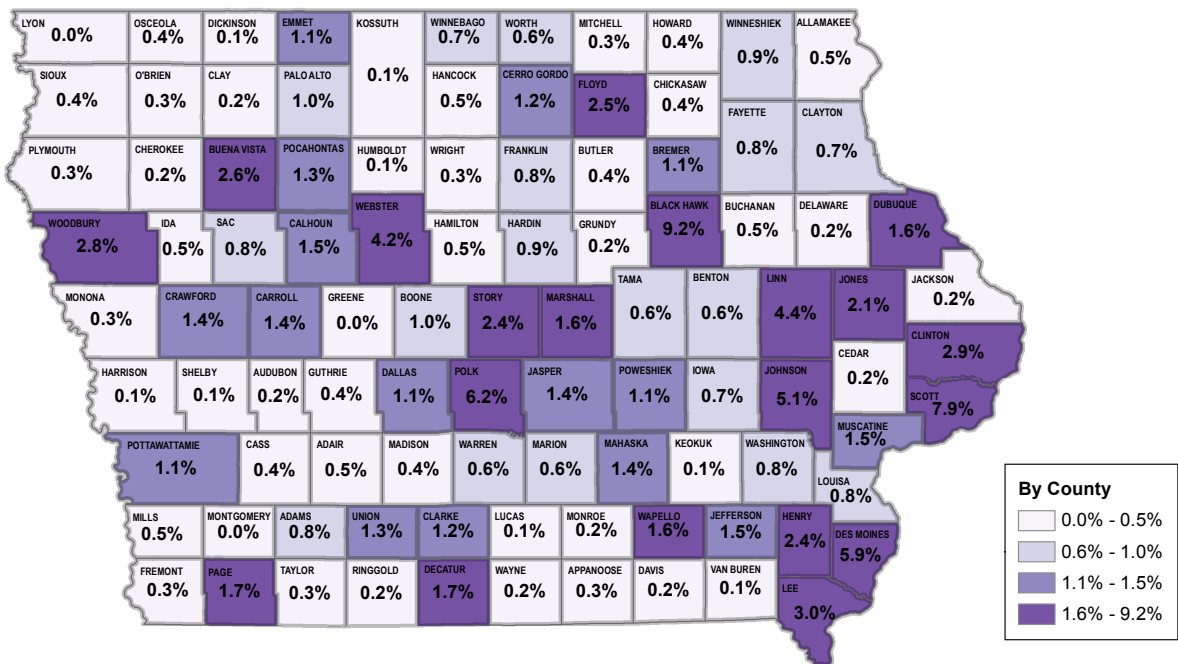
NOTE: Hispanic or Latino refers to a person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin regardless of race. This includes people who reported detailed Hispanic or Latino groups.

Sources: U.S. Census Bureau, 2014 American Community Survey 5-Year Estimate, LSA Calculations

Iowa LSA Contact: Adam Broich (515-281-8223)
adam.broich@legis.iowa.gov

DEMOGRAPHICS

BLACK OR AFRICAN AMERICAN POPULATION – 2014 ESTIMATE



Minority Race Breakdown - Iowa

Minority Race Breakdown - U.S.

91% identify themselves as white

9% identify as a minority

- Black or African American 3.1%
- Asian 1.9%
- Two or More Races 1.9%
- Some Other Race 1.3%
- American Indian or Alaska Native 0.3%
- Native Hawaiian and Other Pacific Islander 0.1%

73% identify themselves as white

27% identify as a minority

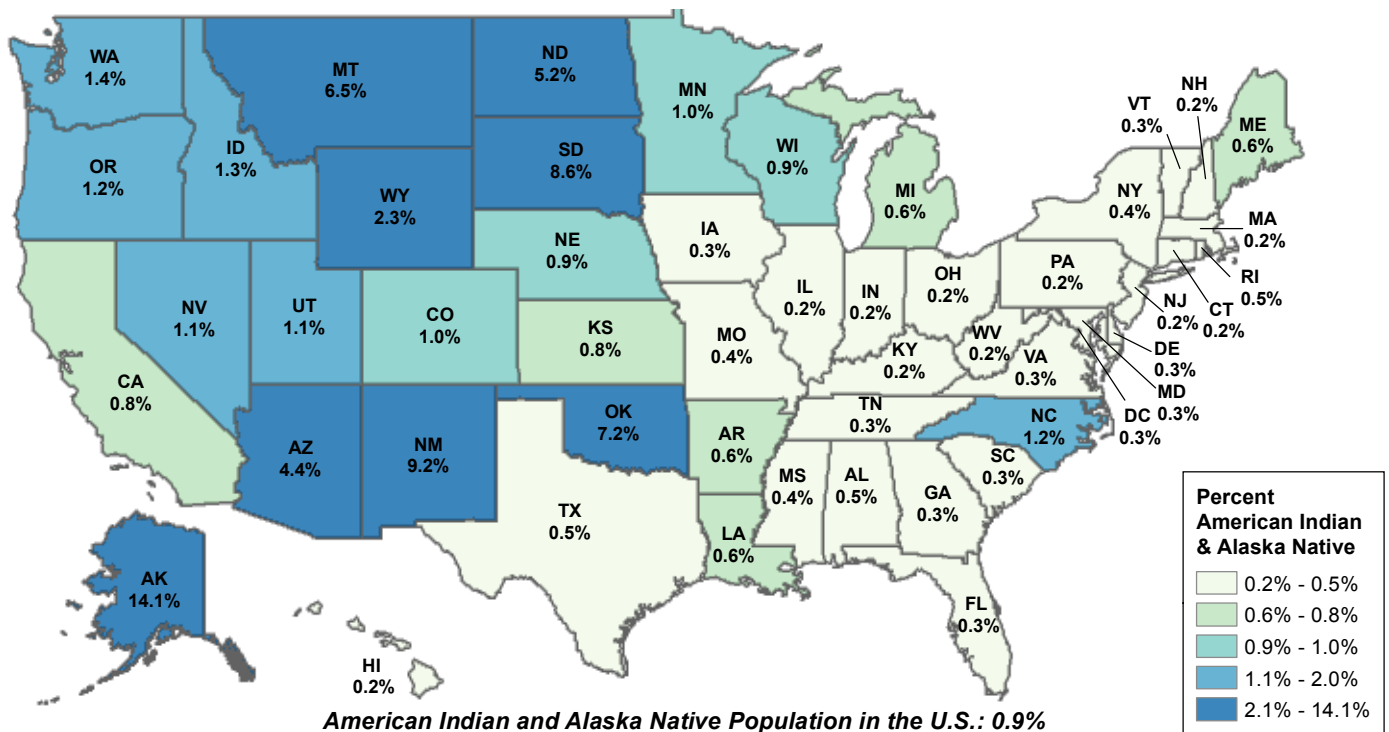
- Black or African American 12.7%
- Asian 5.2%
- Some Other Race 4.7%
- Two or More Races 3.0%
- American Indian or Alaska Native 0.8%
- Native Hawaiian and Other Pacific Islander 0.8%

Sources: U.S. Census Bureau, 2014 American Community Survey 5-Year Estimate, LSA Calculations

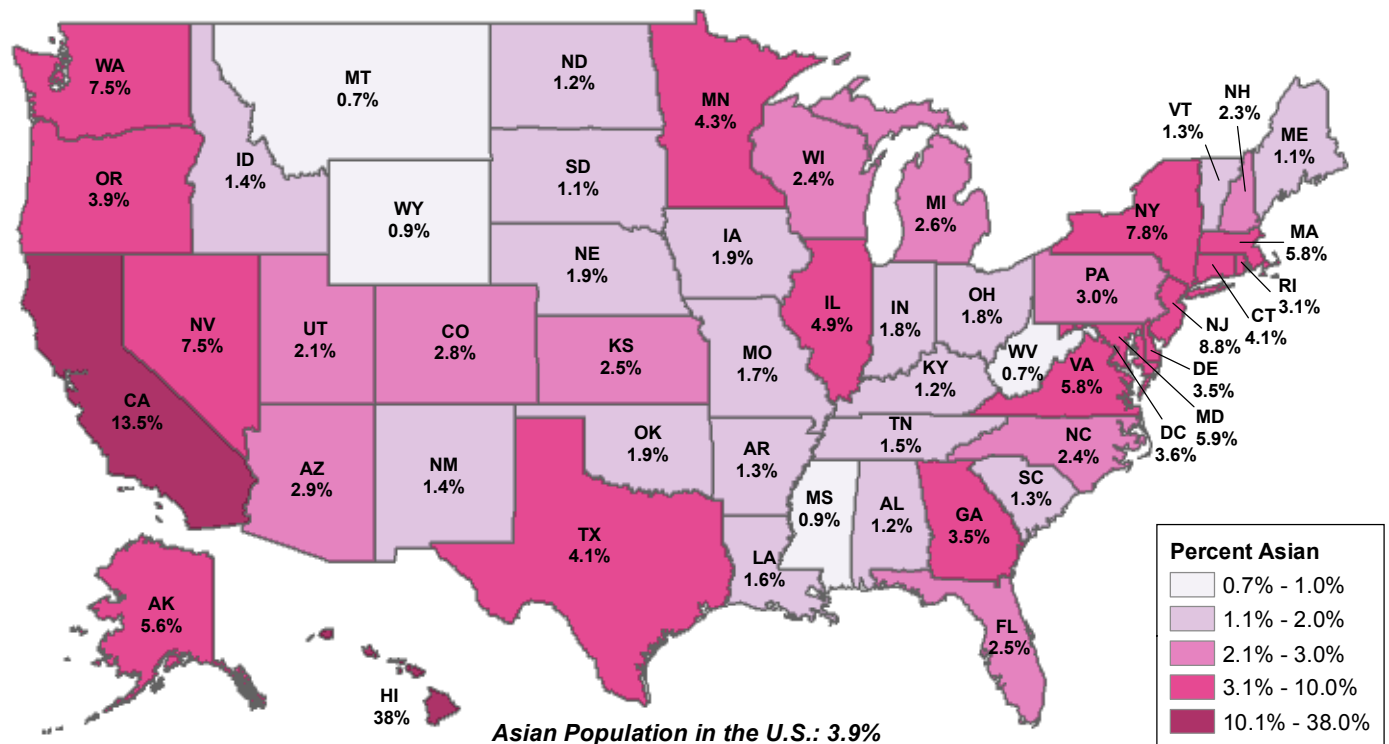
Iowa LSA Contact: Adam Broich (515-281-8223)

adam.broich@legis.iowa.gov

AMERICAN INDIAN & ALASKA NATIVE POPULATION – 2014 ESTIMATE



ASIAN POPULATION – 2014 ESTIMATE

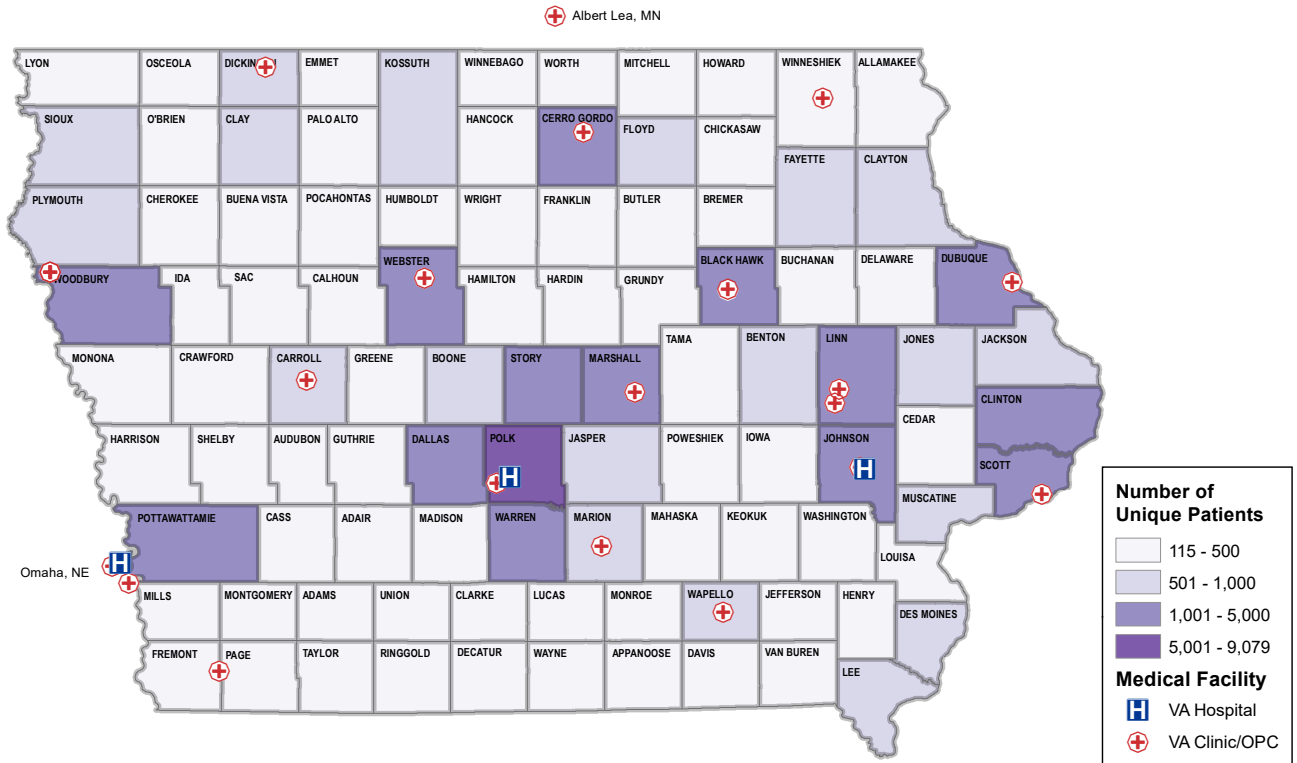


Sources: U.S. Census Bureau, 2014 American Community Survey 5-Year Estimate, LSA Calculations

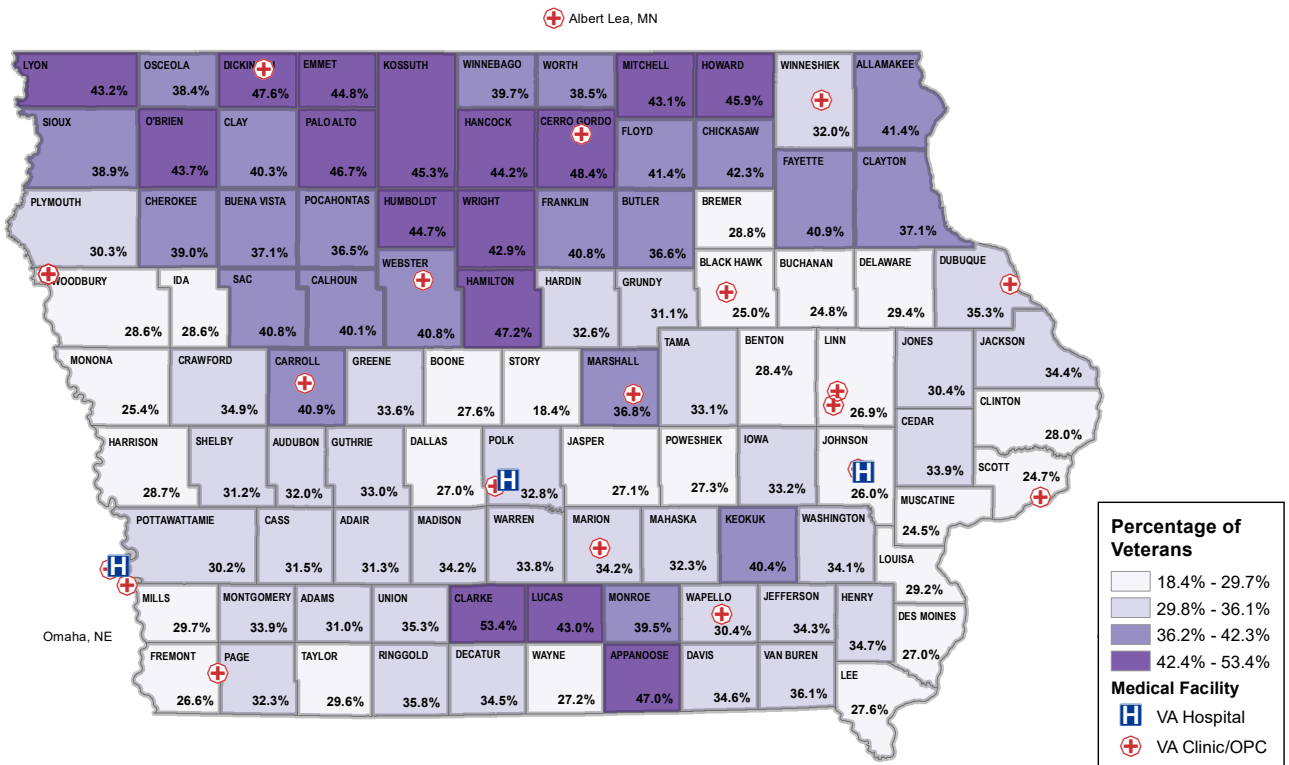
Iowa LSA Contact: Adam Broich (515-281-8223)
adam.broich@legis.iowa.gov

DEMOGRAPHICS

PATIENTS SEEKING CARE AT VETERANS AFFAIRS (VA) HEALTH FACILITIES BY COUNTY – FY 2015



PERCENTAGE OF VETERANS RECEIVING TREATMENT AT VA FACILITIES BY COUNTY – FY 2015

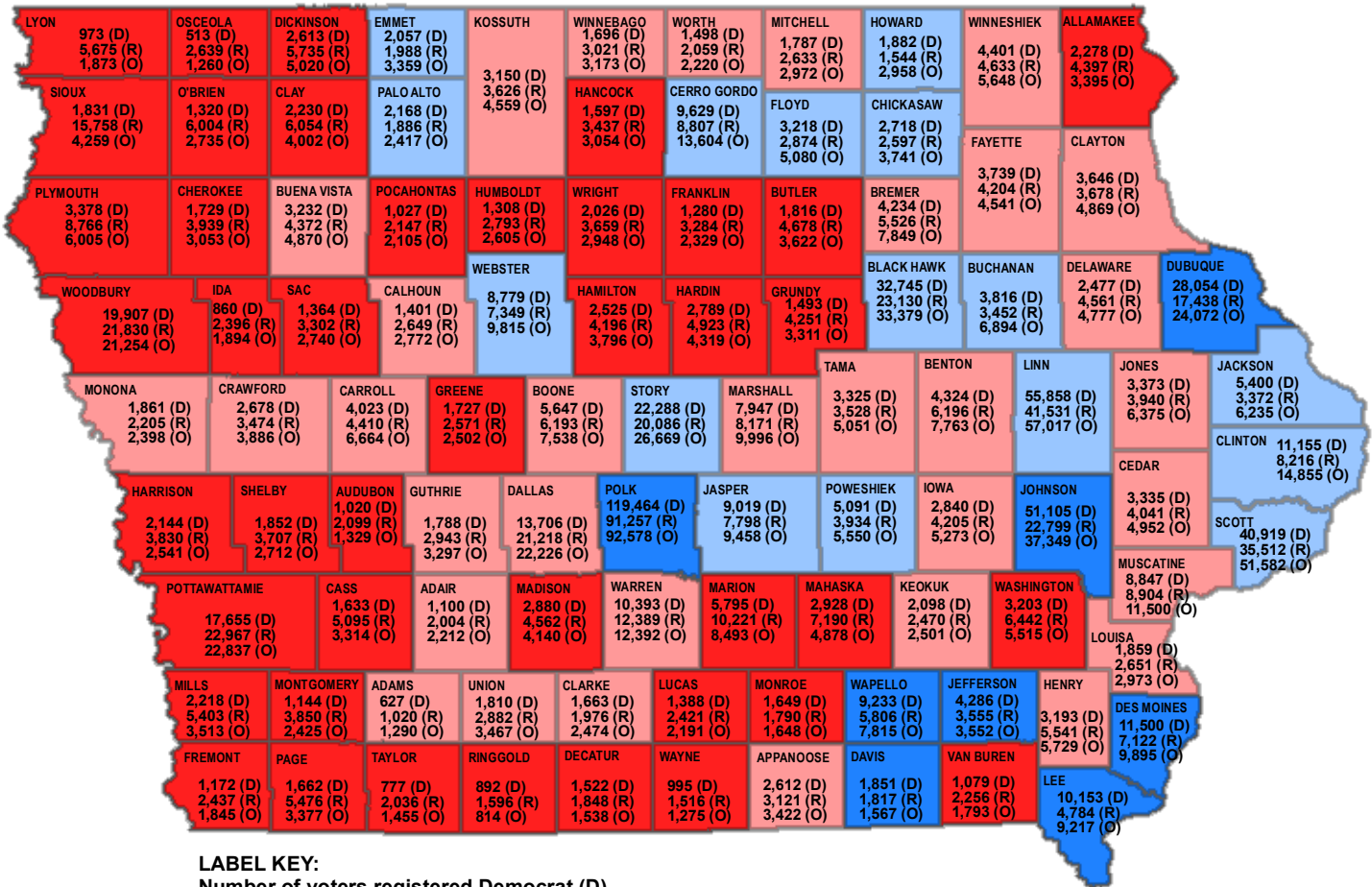


NOTE: Patients are individual veterans who received treatment at a VA health care facility (unduplicated counts).
In 2015 Iowa had 227,991 veterans, of whom 72,039 (31.6%) received treatment at a VA facility.

Sources: U.S. Department of Veterans Affairs, LSA calculations

Iowa LSA Staff Contact: Kent Ohms (515-725-2200)
kenneth.ohms@legis.iowa.gov

REGISTERED VOTERS BY PARTY – AS OF NOVEMBER 1, 2016



Registered Voters							
CY	Republican	Percent of Total	Democrat	Percent of Total	No Party/Other	Percent of Total	Total Reg. Voters
2000	561,963	30.8%	534,059	29.3%	729,437	40.0%	1,825,459
2002	589,517	32.5%	537,425	29.7%	685,329	37.8%	1,812,271
2004	609,046	30.9%	601,388	30.5%	761,301	38.6%	1,971,735
2006	595,464	30.1%	619,248	31.3%	766,752	38.7%	1,981,464
2008	613,656	29.1%	726,795	34.5%	765,083	36.3%	2,105,534
2010	648,646	30.5%	699,963	33.0%	775,507	36.5%	2,124,116
2012	669,123	31.6%	675,166	31.8%	775,904	36.6%	2,120,193
2014	663,177	31.1%	661,878	31.0%	807,088	37.9%	2,132,143
2015	647,696	31.0%	633,376	30.3%	809,226	38.7%	2,090,298
2016	702,274	32.3%	682,890	31.5%	786,001	36.2%	2,171,165

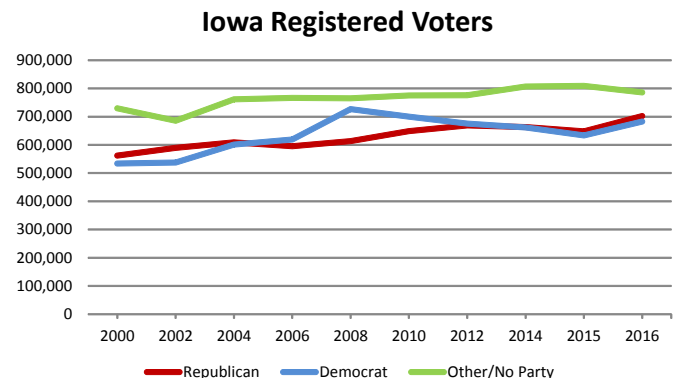
Voting in the General Election							
CY	Republican	Percent Voting	Democrat	Percent Voting	No Party/Other	Percent Voting	Total Voting
2000	456,664	81.3%	411,920	77.1%	437,947	60.0%	1,306,531
2002	412,863	70.0%	353,584	65.8%	254,753	37.2%	1,021,200
2004	510,214	83.8%	492,050	81.8%	495,477	65.1%	1,497,741
2006	386,382	64.9%	384,983	62.2%	273,094	35.6%	1,044,459
2008	491,342	80.1%	568,377	78.2%	468,996	61.3%	1,528,715
2010	447,445	69.0%	395,312	56.5%	282,629	36.4%	1,125,386
2012	546,729	81.7%	525,624	77.9%	497,496	64.1%	1,569,849
2014	452,283	68.2%	374,990	56.7%	305,108	37.8%	1,132,381

Includes active and inactive registered voters.

Sources: Secretary of State, Statewide Statistical Report of Voters Registered and Voting, LSA Calculations

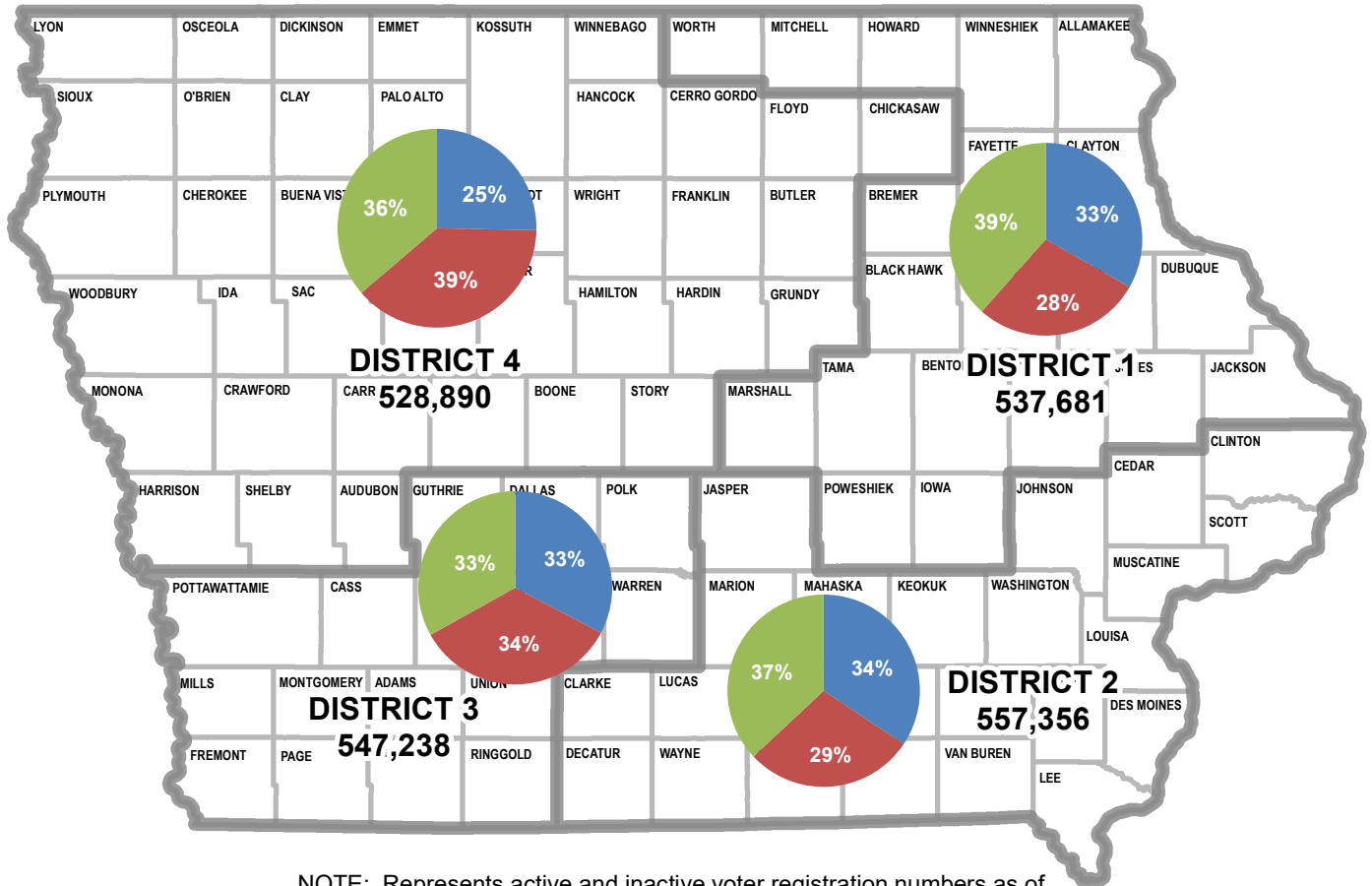
Iowa LSA Staff Contact: Jen Acton (515-281-7846)
jennifer.acton@legis.iowa.gov

NOTE: Lighter-shaded counties are those with a majority registered No Party or Other. Totals include both active and inactive registered voters.



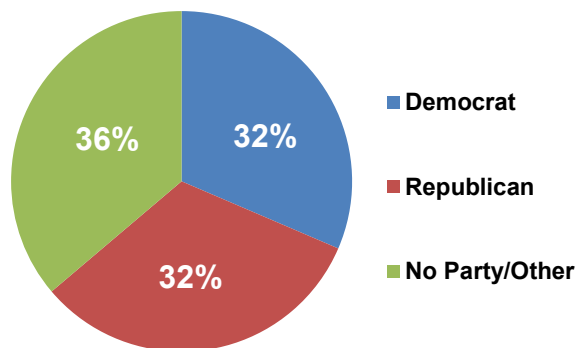
DEMOGRAPHICS

REGISTERED VOTERS BY IOWA CONGRESSIONAL DISTRICT AS OF NOV. 1, 2016



NOTE: Represents active and inactive voter registration numbers as of November 1, 2016. Figures represent the total number of registered voters by district.

Statewide Percent by Party



	Democrat	Republican	No Party/Other	Total
District 1	178,715	152,132	206,834	537,681
District 2	191,387	159,797	206,172	557,356
District 3	178,921	187,135	181,182	547,238
District 4	133,867	203,210	191,813	528,890
Total	682,890	702,274	786,001	2,171,165

Sources: Secretary of State, Voter Registration Totals by Congressional District

Iowa LSA Staff Contact: Jen Acton (515-281-7846)
jennifer.acton@legis.iowa.gov

STATE GOVERNMENT

GENERAL FUND SUMMARY BALANCE SHEET

State of Iowa

(dollars in millions)

	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016
Resources				
Net Receipts	\$ 6,768.7	\$ 6,489.1	\$ 6,819.7	\$ 6,921.1
Surplus Carryforward	572.1	679.3	647.2	367.3
Total Resources	\$ 7,340.9	\$ 7,168.4	\$ 7,466.9	\$ 7,288.4
Expenditures				
Appropriations	\$ 6,222.6	\$ 6,490.1	\$ 6,979.4	\$ 7,174.3
Adj. to Standing Appropriations	4.9	- 7.5	27.9	8.1
Net Supplemental Appropriations	204.1	0.0	56.0	72.4
Total Appropriations	6,431.6	6,482.6	7,063.4	7,254.8
Reversions	- 18.6	- 21.0	- 7.2	- 10.5
Net Appropriations	\$ 6,413.0	\$ 6,461.6	\$ 7,056.2	\$ 7,244.3
Ending Balance — Surplus	\$ 927.9	\$ 706.8	\$ 410.7	\$ 44.1

Numbers may not equal totals due to rounding.

RESERVE FUND SUMMARY BALANCE SHEETS

Cash Reserve Fund

(dollars in millions)

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Est FY 2017
Funds Available				
Beginning Balance	\$ 466.9	\$ 489.3	\$ 523.3	\$ 539.0
General Fund Surplus	927.7	706.8	410.7	44.1
Other Receipts	2.1	1.0	0.0	0.0
Total	\$ 1,396.7	\$ 1,197.1	\$ 934.0	\$ 583.1
Appropriations & Transfers				
Transfer to Econ. Emergency Fund	\$ 907.4	\$ 673.8	\$ 395.0	\$ 29.6
Total	\$ 907.4	\$ 673.8	\$ 395.0	\$ 29.6
Ending Balance¹	\$ 489.3	\$ 523.3	\$ 539.0	\$ 553.5
<i>Statutory Cap</i>	<i>487.2</i>	<i>522.3</i>	<i>539.0</i>	<i>553.5</i>

¹ In FY 2014 and FY 2015, there were accounting adjustments that occurred after the close of the fiscal year that caused the fund balance to not equal the statutory cap.

Economic Emergency Fund

(dollars in millions)

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Est FY 2017
Funds Available				
Beginning Balance	\$ 144.3	\$ 180.6	\$ 174.5	\$ 189.9
Balance Adjustment	0.1	0.0	0.0	0.0
Transfer from Cash Reserve Fund	907.4	673.8	395.0	29.6
Total	\$ 1,051.8	\$ 854.4	\$ 569.5	\$ 219.5
Appropriations & Transfers				
Appropriations	\$ 131.9	\$ 32.7	\$ 12.3	\$ 10.4
Transfer to Taxpayers Trust Fund	60.0	0.0	0.0	0.0
Transfer to General Fund	679.3	647.2	367.3	24.6
Total	\$ 871.2	\$ 679.9	\$ 379.6	\$ 35.0
Ending Balance²	\$ 180.6	\$ 174.5	\$ 189.9	\$ 184.5
<i>Statutory Cap</i>	<i>162.4</i>	<i>174.1</i>	<i>179.7</i>	<i>184.5</i>

² In FY 2014 through FY 2015, there were accounting adjustments that occurred after the close of the fiscal year that caused the fund balance to not equal the statutory cap.

GENERAL FUND SUMMARY BALANCE SHEETS

Taxpayers Trust Fund

(dollars in millions)

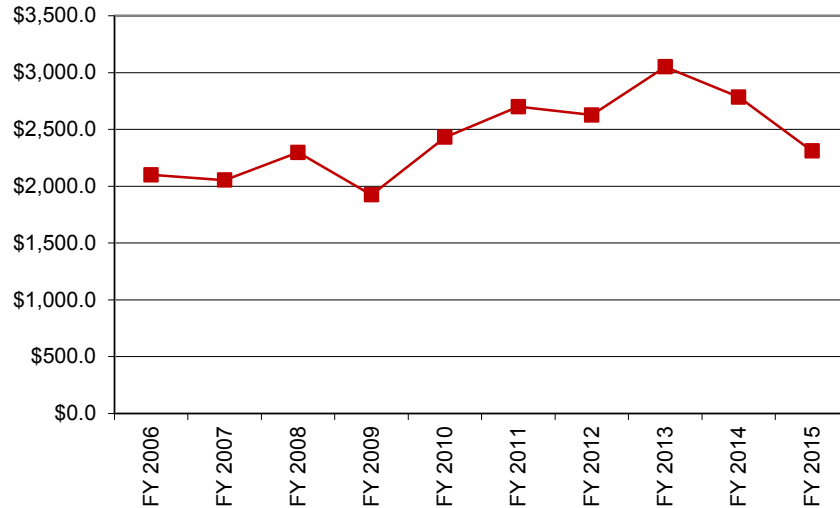
	Actual FY 2014	Actual FY 2015	Actual FY 2016	Est. FY 2017
Funds Available				
Beginning Balance	\$ 60.1	\$ 35.7	\$ 8.1	\$ 8.1
Economic Emergency Transfer	60.0	0.0	0.0	0.0
Reversion (from Taxpayers Trust Fund Tax Credit Fund)	35.5	8.1	0.0	0.0
Interest	0.1	0.1	0.0	0.0
Total Funds Available	\$ 155.7	\$ 43.9	\$ 8.1	\$ 8.1
Expenditures				
Transfer (to Taxpayers Trust Fund Tax Credit Fund)	\$ 120.0	\$ 35.8	\$ 0.0	\$ 0.0
Total Expenditures	\$ 120.0	\$ 35.8	\$ 0.0	\$ 0.0
Ending Balance	\$ 35.7	\$ 8.1	\$ 8.1	\$ 8.1

Taxpayers Trust Fund Tax Credit Fund

(dollars in millions)

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Est. FY 2017
Funds Available				
Beginning Balance	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Transfer from Taxpayers Trust Fund	120.0	35.8	0.0	0.0
Interest	0.1	0.0	0.0	0.0
Total Funds Available	\$ 120.1	\$ 35.8	\$ 0.0	\$ 0.0
Expenditures				
Transfer to General Fund (Reimb. for payment of tax credits)	\$ 84.6	\$ 27.7	\$ 0.0	\$ 0.0
Reversions	35.5	8.1	0.0	0.0
Total Expenditures	\$ 120.1	\$ 35.8	\$ 0.0	\$ 0.0
Ending Balance	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

**GENERAL FUND
TOTAL FUND BALANCE - GAAP BASIS
FY 2005 - 2015**
(dollars in millions)



GAAP = Generally Accepted Accounting Principles

Source: Comprehensive Annual Financial Reports

- This chart represents the total fund balance of the General Fund on a GAAP basis of accounting and includes both reserved and unreserved fund balances for FY 2006 - FY 2010 and spendable and nonspendable fund balances for FY 2011 - FY 2015. Reserved fund balances are those that have a statutory restriction on the expenditure of the funds, while unreserved fund balances have no statutory restriction. Nonspendable fund balances include inventories, prepaid items, noncurrent receivables, and principle on endowments. These resources cannot be expended because they are either not in a spendable form or are legally required to remain intact. Spendable fund balances include resources that are available for spending and further classified as restricted, committed, assigned, or unassigned, based on the level of spending constraint, if any.
- Fund balance information is of central importance to bond rating analysts when conducting credit reviews. Users of financial statements examine fund balance information to identify the current available financial resources that can be used to repay long-term debt, reduce property taxes, add new governmental programs, expand existing ones, or enhance the financial position of the government.

IOWA GENERAL FUND RECEIPTS

(dollars in millions)

Source	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Tax Receipts						
Personal Income	\$ 3,461.7	\$ 3,634.3	\$ 4,083.9	\$ 3,974.8	\$ 4,207.3	\$ 4,355.5
Sales/Use	2381.4	2,505.3	2,547.6	2,642.3	2,753.0	2,810.5
Corporate Income	394.5	520.7	555.3	549.6	576.3	520.5
Inheritance	66.4	77.6	86.8	91.0	87.0	91.8
Insurance Premium	97.1	101.4	104.9	105.5	109.6	119.7
Cigarette & Tobacco	227.3	119.4	121.4	1.4	0.0	0.0
Beer & Liquor	14.3	14.3	14.5	14.1	14.5	14.1
Franchise	36.3	41.5	42.9	42.9	46.9	52.1
Miscellaneous	1.1	1.1	1.1	1.2	1.4	1.5
Total Special Taxes	\$ 6,680.1	\$ 7,015.6	\$ 7,558.4	\$ 7,422.8	\$ 7,796.0	\$ 7,965.7
Other Receipts						
Institutional Payments	\$ 10.0	\$ 12.9	\$ 14.3	\$ 12.8	\$ 15.5	\$ 12.1
Liquor Transfers	89.3	94.6	96.1	96.6	108.4	112.3
Interest	3.0	2.5	2.6	3.4	3.7	4.1
Fees	30.1	29.2	29.1	28.8	27.7	28.1
Judicial Revenue	101.6	113.8	108.0	104.0	99.9	97.7
Miscellaneous Receipts	38.4	37.7	39.9	43.4	39.7	42.7
Racing and Gaming	66.0	66.0	40.0	0.0	0.0	0.0
Total Other Receipts	\$ 338.4	\$ 356.7	\$ 330.0	\$ 289.0	\$ 294.9	\$ 297.0
Total Tax and Other Receipts	\$ 7,018.5	\$ 7,372.3	\$ 7,888.4	\$ 7,711.8	\$ 8,090.9	\$ 8,262.7
Accrued Revenue	15.0	61.3	13.1	-16.2	19.6	14.2
Refunds	-826.0	-820.6	-830.5	-955.3	-967.9	-1,018.3
School Infrastructure Refunds	-394.1	-410.6	-419.2	-440.4	-450.5	-466.9
Total Net Receipts	\$ 5,813.4	\$ 6,202.4	\$ 6,651.8	\$ 6,299.9	\$ 6,692.1	\$ 6,791.7
Lottery & Other Transfers	85.6	108.7	117.0	188.9	127.6	129.4
Total Net Receipts and Transfers	\$ 5,899.0	\$ 6,311.1	\$ 6,768.8	\$ 6,488.8	\$ 6,819.7	\$ 6,921.1

Source: Fiscal Services Division

NOTES:

- 1) The three largest tax sources (personal income, sales/use, and corporate income tax) comprised 93.0% of Total Tax and Other Receipts in FY 2016. In FY 2011, the percentage was 88.9%.
- 2) Gross personal income tax accounted for 52.7% of Total Tax and Other Receipts in FY 2016 and 49.3% in FY 2011.
- 3) Total Net Receipts increased 16.8% from FY 2011 to FY 2016.
From June 2011 to June 2016, the Consumer Price Index increased 6.7%.
From calendar year 2010 to calendar year 2015, per capita personal income in Iowa increased 23.9%.

HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES

Tax Year	Income Tax Rate		Sales & Use Tax	Cigarette Tax Per Pack	Fuel Tax (Cents Per Gallon)	
	Personal	Corporate			Motor Fuel	Diesel Fuel
1967	0.75-5.25 %	4.0 - 8.0 %	3.0 %	\$ 0.10	\$ 0.070	\$ 0.080
1971	0.75-7.00	6.0-10.0	3.0	0.13	0.070	0.080
1975	0.50-13.0	6.0-10.0	3.0	0.13	0.070	0.080
1978	0.50-13.0	6.0-10.0	3.0	0.13	0.085	0.100
1979	0.50-13.0	6.0-10.0	3.0	0.13	0.100	0.115
1981	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.135
1982	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.155
1983	0.50-13.0	6.0-12.0	4.0	0.18	0.130	0.155
1985	0.50-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1986	0.50-13.0	6.0-12.0	4.0	0.26	0.160	0.175
1987	0.40-9.98	6.0-12.0	4.0	0.26	0.160	0.185
1988	0.40-9.98	6.0-12.0	4.0	0.34	0.180	0.205
1989	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1990	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1991	0.40-9.98	6.0-12.0	4.0	0.36	0.200	0.225
1992	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1993	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1994	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1995	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1996	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1997	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1998	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
1999	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2000	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2001	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2002	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2003	0.36-8.98	6.0-12.0	5.0	0.36	0.201	0.225
2004	0.36-8.98	6.0-12.0	5.0	0.36	0.203	0.225
2005	0.36-8.98	6.0-12.0	5.0	0.36	0.205	0.225
2006	0.36-8.98	6.0-12.0	5.0	0.36	0.207	0.225
2007	0.36-8.98	6.0-12.0	5.0	0.36	0.210	0.225
2008	0.36-8.98	6.0-12.0	5.0	1.36	0.207	0.225
2009	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2010	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2011	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2012	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2013	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2014	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2015	0.36-8.98	6.0-12.0	6.0	1.36	0.310	0.325
2016	0.36-8.98	6.0-12.0	6.0	1.36	0.307	0.325

NOTES:

- 1) A local option sales tax of up to 1.0% was originally authorized in 1985. An additional 1.0% local option sales tax for school infrastructure was approved in 1998. The local option tax for school infrastructure was changed to a statewide tax effective July 1, 2008.
- 2) Ethanol blended fuel is currently taxed at \$0.290 per gallon.
- 3) A fuel tax rate increase was effective March 1, 2015.

Source: Department of Revenue

MAJOR STATE AND LOCAL TAXES

State Taxes	Rate on July 1, 2016	Description
Individual Income Tax	0.36% to 8.98%	<ul style="list-style-type: none"> Tax is imposed on personal net income earned in Iowa. Federal taxes paid are deducted from income. For tax year 2016, the top rate applies to taxable income in excess of \$69,930.
Sales and Use Tax	6.00%	<ul style="list-style-type: none"> Tax is imposed on the final sale of most goods and enumerated services. Food, prescription drugs, and professional services are the major exceptions. One percent is distributed to local school districts and is dedicated to school infrastructure finance.
Motor Vehicle Fuel Tax		
Gasoline	\$0.307 per gallon	
Ethanol	\$0.290 per gallon	
Diesel	\$0.325 per gallon	
Biodiesel, B11 or Higher	\$0.295 per gallon	<ul style="list-style-type: none"> Tax is imposed on purchases of various gas and fuel products. Receipts are deposited in the Road Use Tax Fund. B11 refers to diesel fuel blended with biodiesel to a level higher than 10.0% biodiesel.
Corporate Income Tax	6.00% to 12.00%	<ul style="list-style-type: none"> Tax is imposed on the net income of corporations doing business in Iowa. The top rate applies to taxable income over \$250,000.
Insurance Premium Tax	1.00%	<ul style="list-style-type: none"> Tax is imposed on the adjusted gross amount of premiums (excluding annuities) of all insurance companies except fraternal beneficiary associations.
Cigarette Tax	\$1.36 per pack	<ul style="list-style-type: none"> Tax is imposed on the sale of cigarettes.
Tobacco Tax	50.00%	<ul style="list-style-type: none"> Tax is imposed on the wholesale price of tobacco, excluding tobacco subject to the cigarette tax.
Franchise Tax	5.00%	<ul style="list-style-type: none"> Tax is imposed on the net income of most types of banks and financial institutions. Credit unions are taxed differently.
Inheritance Tax	1.00% to 15.00%	<ul style="list-style-type: none"> Tax is imposed on beneficiaries other than lineal descendants. Rates and brackets vary according to the relationship of the beneficiary to the deceased.
Property Tax	Varies – the residential average rate is approximately 3.50% of taxable valuation (1.95% of assessed value).	<ul style="list-style-type: none"> Tax is imposed on the taxable value of real property, including land and buildings. For FY 2017, residential property is taxed at 55.63% of market value.
Local Option Sales Tax	1.00%	<ul style="list-style-type: none"> Tax is added to the general state sales tax but not to use tax. The state remits collections to cities and counties.
Hotel/Motel Tax	Varies – cannot exceed 7.00%.	<ul style="list-style-type: none"> Tax is imposed on the gross receipts of hotel and motel room rentals and disbursed to local governments imposing the tax.
Individual Income School District Surtax	Varies– cannot exceed 20.00% of state income tax liability.	<ul style="list-style-type: none"> Tax is imposed by school districts on residents' state income tax payments and disbursed to school districts imposing the tax.

SURROUNDING STATE TAX RATE COMPARISONS

Tax Year 2016

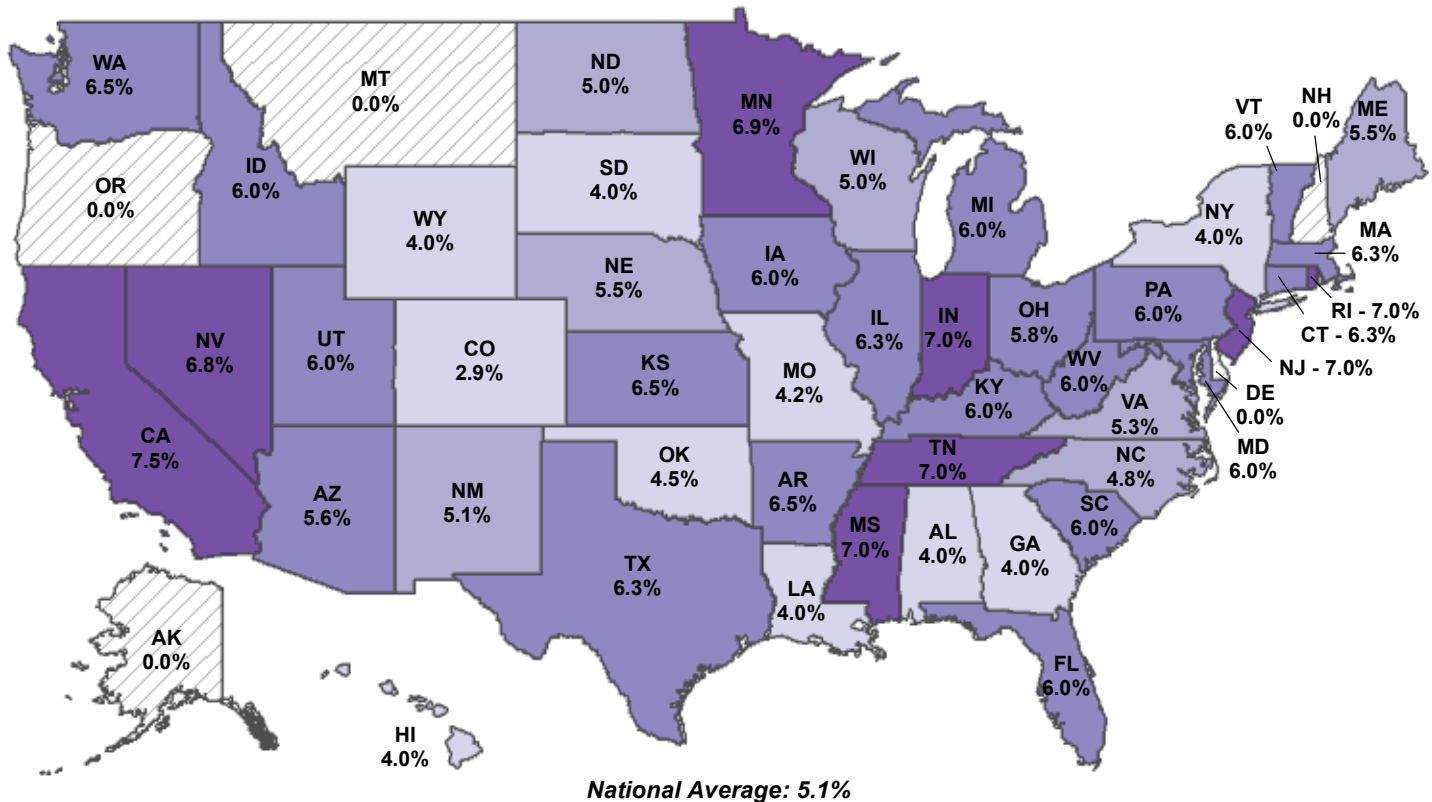
	STATE						
	IA	MO	NE	SD	MN	WI	IL
<u>Sales Tax</u>	6.000%	4.225%	5.500%	4.000%	6.875%	5.000%	6.250%
<u>Fuel Tax Per Gallon</u>							
Gasoline	\$ 0.308	\$ 0.170	\$ 0.268	\$ 0.220	\$ 0.280	\$ 0.309	\$ 0.190
Diesel	0.325	0.170	0.268	0.220	0.280	0.309	0.215
Ethanol	0.293	0.170	0.268	0.200	0.280	0.309	0.190
<u>Personal Income Tax</u>							
Top Rate	8.98%	6.00%	6.84%	NA	9.85%	7.65%	3.75%
Deductible % of Federal Taxes	100.00%	100.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket							
Individual	\$ 69,930	\$ 9,000	\$ 29,460	NA	\$ 155,651	\$ 244,270	\$ 0
Joint	NA	NA	\$ 58,920	NA	\$ 259,421	\$ 326,330	NA
<u>Corporate Income Tax</u>							
Top Rate	12.00%	6.25%	7.81%	NA	9.80%	7.90%	7.75%
Deductible % of Federal Taxes	50.00%	50.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket	\$ 250,000	\$ 0	\$ 100,000	NA	\$ 0	\$ 0	\$ 0
<u>Cigarette Tax/Pack</u>	\$ 1.36	\$ 0.17	\$ 0.64	\$ 1.53	\$ 3.00	\$ 2.52	\$ 1.98

NOTES:

- 1) Sales tax rates include only statewide sales taxes. Local option taxes may be imposed in addition to the rates presented here. The Iowa rate increased from 5.00% to 6.00% effective July 1, 2008, when a 1.00% local sales tax for school infrastructure was incorporated into the state sales tax rate.
- 2) Fuel tax rates do not include inspection fees, environmental surcharges, local option taxes, and sales taxes (if applicable).
- 3) In Missouri, personal income tax federal deductibility is capped at \$10,000 for joint returns and \$5,000 for single returns.
- 4) Illinois counties and cities may impose an additional tax of \$0.10 to \$0.15 per pack of cigarettes. Missouri allows counties and cities to levy an additional tax of \$0.04 to \$0.07 per pack.
- 5) In Minnesota, a corporate tax surcharge of 5.80% may apply to alternative minimum taxable income.

Source: Federation of Tax Administrators

STATE GENERAL SALES TAX RATES – 2016



HIGHEST ELEVEN:

50. California - 7.5%
45. Indiana - 7.0%
45. Mississippi - 7.0%
45. New Jersey - 7.0%
45. Rhode Island - 7.0%
45. Tennessee - 7.0%
44. Minnesota - 6.9%
43. Nevada - 6.8%
41. Arkansas - 6.5%
41. Washington - 6.5%
41. Kansas - 6.5%

Sales Tax Rate

	0.0%
	0.1% - 4.5%
	4.6% - 5.5%
	5.6% - 6.5%
	6.6% - 7.5%

LOWEST THIRTEEN:

1. Alaska - 0%
1. Delaware - 0%
1. Montana - 0%
1. New Hampshire - 0%
1. Oregon - 0%
6. Colorado - 2.9%
7. Alabama - 4.0%
7. Georgia - 4.0%
7. Hawaii - 4.0%
7. Louisiana - 4.0%
7. New York - 4.0%
7. South Dakota - 4.0%
7. Wyoming - 4.0%

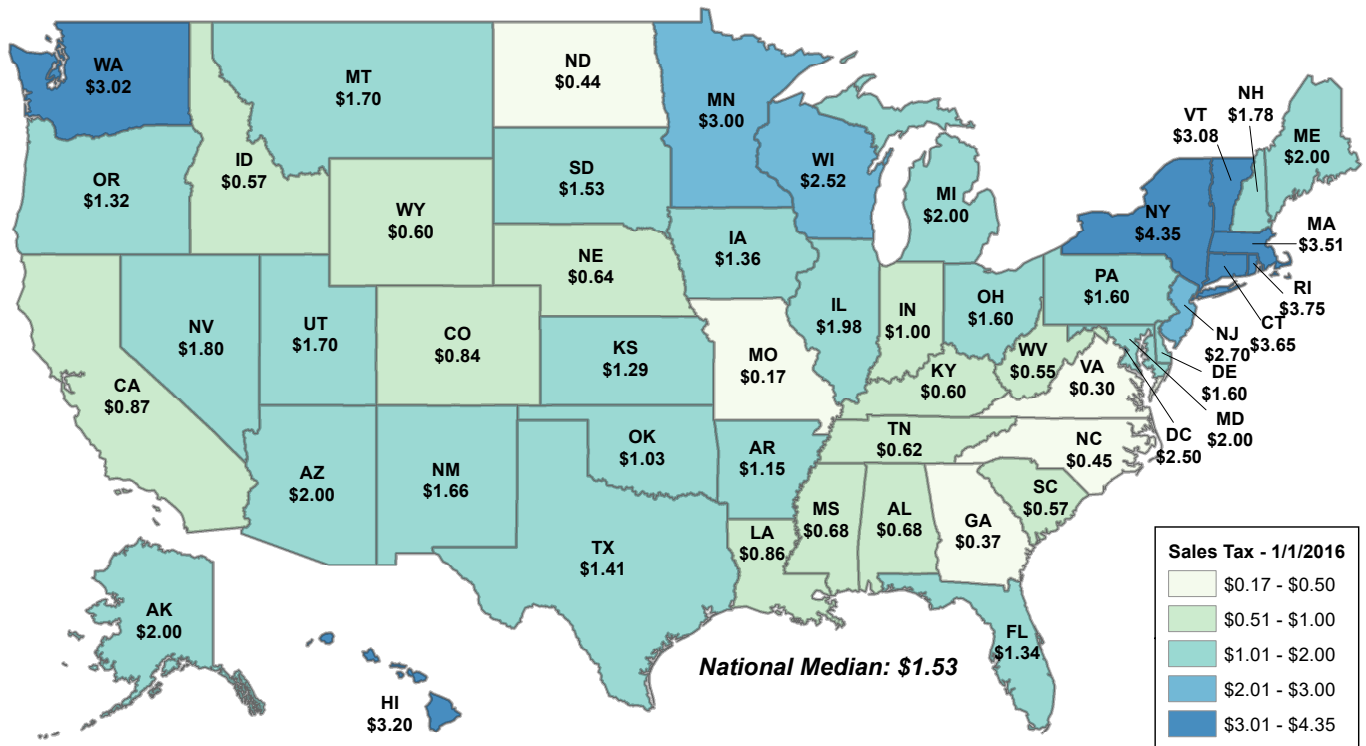
NOTES:

- 1) Iowa has had the same base sales tax rate of 6.0% since 2010.
- 2) Iowa cities and counties can impose an additional 1.0% local option sales tax.
- 3) Food and prescription drugs are exempt from sales tax in Iowa.
- 4) Iowa, along with 16 other states, has sales tax holidays on clothing and/or school supplies.

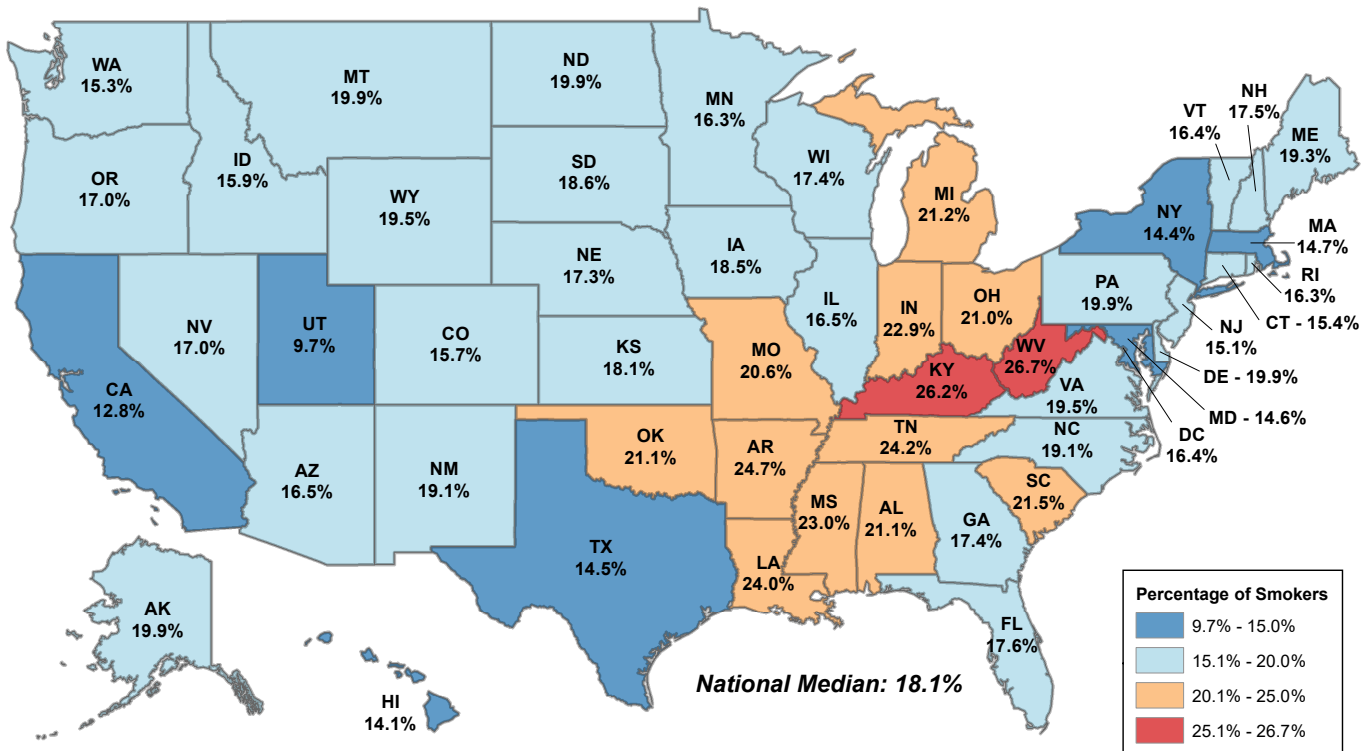
Sources: Federation of Tax Administrators, LSA calculations

Iowa LSA Staff Contact: Kent Ohms (515-725-2200)
kenneth.ohms@legis.iowa.gov

STATE CIGARETTE TAX – 2016 (per pack)



ESTIMATED PERCENTAGE OF CIGARETTE SMOKERS – 2014

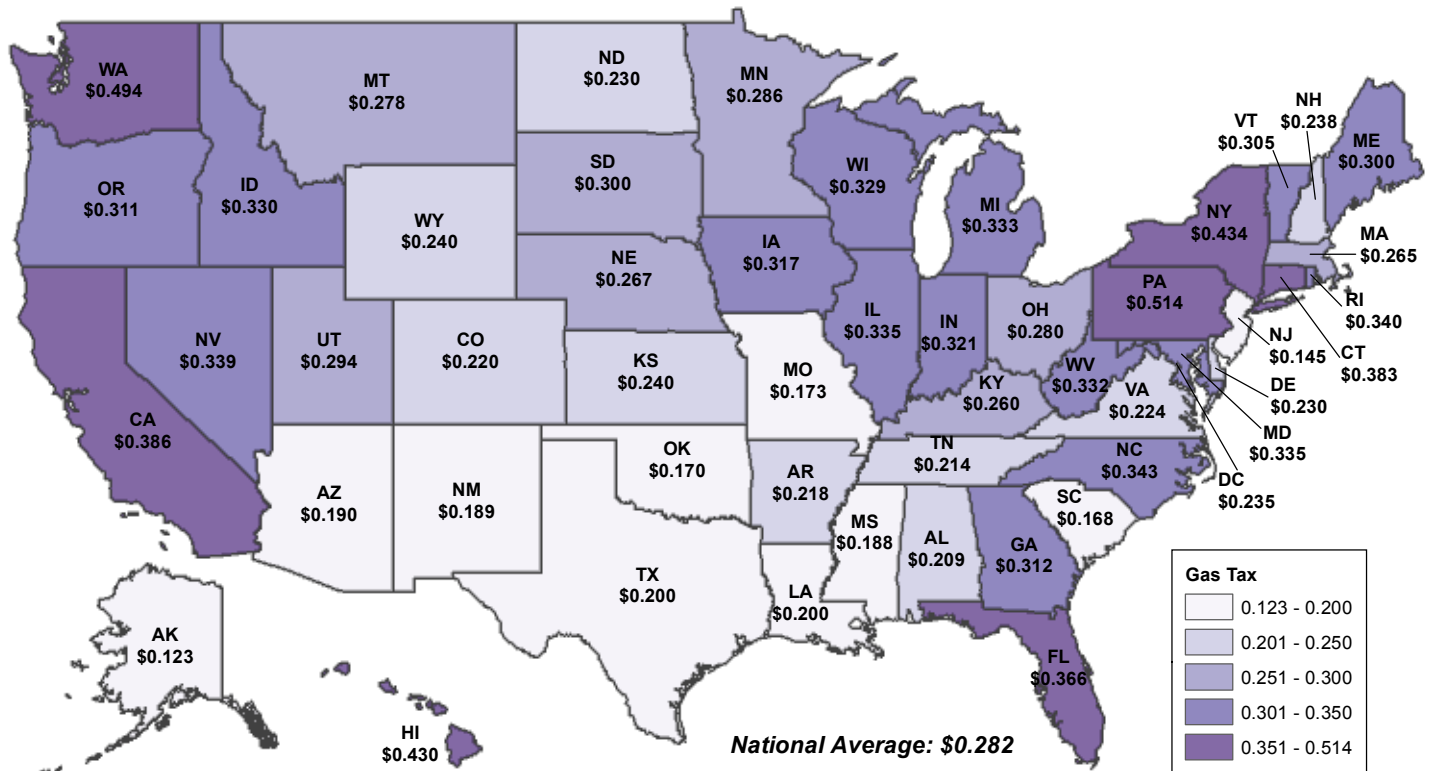


NOTE: Cigarette smokers are defined as those over 18 who reported smoking at least 100 cigarettes during their lifetime, and who smoke every day or some days.

Sources: Federation of Tax Administrators, Centers For Disease Control

Iowa LSA Contact: Jeff Robinson (515-281-4614)
jeff.robinson@legis.iowa.gov

STATE GASOLINE TAX – 2016



NOTE: Rates are for gasoline (not ethanol blend or diesel). Rates do not include local option taxes. Rates include the state gasoline excise tax plus any other "per gallon" tax and any sales tax. Sales taxes are calculated from the state average sales price. Rates are as of July 1, 2016. The U.S. average is a volume-weighted average.

**Iowa's rate will drop 1¢ to \$0.307 in December 2016*

HIGHEST TEN:

1. Pennsylvania - \$0.514
2. Washington - \$0.494
3. New York - \$0.434
4. Hawaii - \$0.430
5. California - \$0.386
6. Connecticut - \$0.383
7. Florida - \$0.366
8. North Carolina - \$0.343
9. Rhode Island - \$0.340
10. Nevada - \$0.339

LOWEST TEN:

50. Alaska - \$0.123
49. New Jersey - \$0.145
48. South Carolina - \$0.168
47. Oklahoma - \$0.170
46. Missouri - \$0.173
45. Mississippi - \$0.188
44. New Mexico - \$0.189
43. Arizona - \$0.190
42. Texas - \$0.200
41. Louisiana - \$0.200

18. Iowa - \$0.317*

Source: American Petroleum Institute

Iowa LSA Contact: Adam Broich (515-281-8223)
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NATIONAL COMPARATIVE DATA STATE TAX COLLECTION BY SOURCE

2015 Relative Reliance on Various Taxes as a Percent of
State Tax Collections

State	Property Percent	Sales	Selective Sales*	Individual Income Percent	Corporate Percent	Other Tax Percent
Alabama	3.5%	25.3%	25.3%	34.2%	5.5%	6.3%
Alaska	14.8	0.0	29.6	0.0	26.4	29.2
Arizona	6.3	45.9	12.6	26.7	4.9	3.6
Arkansas	11.8	34.6	13.4	29.0	5.2	6.0
California	1.5	25.4	9.2	51.6	6.0	6.3
Colorado	0.0	22.0	15.4	49.8	5.3	7.6
Connecticut	0.0	25.2	15.3	50.4	4.2	4.9
Delaware	0.0	0.0	14.2	32.4	11.4	42.0
Florida	0.0	58.6	22.9	0.0	6.0	12.5
Georgia	4.4	26.7	11.7	49.1	5.1	3.2
Hawaii	0.0	46.1	16.8	30.7	1.1	5.3
Idaho	0.0	36.8	12.0	37.2	5.5	8.5
Illinois	0.2	22.8	18.2	40.5	10.3	8.0
Indiana	0.1	41.8	19.0	30.1	5.2	3.8
IOWA	0.0	33.1	13.4	37.8	5.0	10.7
Kansas	8.4	38.7	11.7	28.7	5.8	6.7
Kentucky	4.9	28.2	18.8	35.1	6.5	6.6
Louisiana	0.6	30.1	24.5	30.7	2.6	11.5
Maine	0.9	31.5	17.7	37.7	4.2	8.0
Maryland	3.7	22.2	19.6	42.0	5.1	7.4
Massachusetts	0.0	21.5	9.1	53.6	8.2	7.5
Michigan	7.3	34.2	14.5	32.7	4.4	6.9
Minnesota	3.4	22.4	18.3	42.4	6.0	7.4
Mississippi	0.3	43.3	18.3	22.6	6.8	8.7
Missouri	0.3	28.3	14.3	49.0	3.6	4.7
Montana	9.4	0.0	21.2	41.5	5.9	21.9
Nebraska	0.0	35.1	10.4	44.0	6.8	3.7
Nevada	3.2	54.2	26.0	0.0	0.0	16.6
New Hampshire	16.3	0.0	39.0	3.9	23.2	17.7
New Jersey	0.0	29.0	12.1	42.0	8.2	8.8
New Mexico	1.8	37.5	12.3	23.0	4.2	21.2
New York	0.0	16.7	13.9	55.9	6.5	7.0
North Carolina	0.0	27.4	15.4	44.7	5.3	7.3
North Dakota	0.1	24.2	9.6	9.3	3.2	53.6
Ohio	0.0	42.1	18.8	31.4	0.0	7.8
Oklahoma	0.0	28.5	15.5	34.6	4.1	17.3
Oregon	0.2	0.0	14.2	69.1	5.9	10.6
Pennsylvania	0.1	27.3	23.6	31.8	7.0	10.2
Rhode Island	0.1	30.0	20.7	38.0	5.5	5.7
South Carolina	0.3	37.0	13.7	38.8	3.9	6.2
South Dakota	0.0	58.0	24.0	0.0	0.3	17.7
Tennessee	0.0	51.6	20.9	2.4	11.0	14.2
Texas	0.0	61.1	25.4	0.0	0.0	13.5
Utah	0.0	28.1	13.2	47.1	5.5	6.1
Vermont	34.0	12.0	21.7	23.3	3.7	5.2
Virginia	0.2	18.5	13.2	58.0	4.0	6.3
Washington	9.8	60.6	18.0	0.0	0.0	11.6
West Virginia	0.1	23.2	23.8	34.7	3.4	14.7
Wisconsin	1.0	28.7	16.2	41.5	6.1	6.5
Wyoming	13.5	34.4	7.8	0.0	0.0	44.3
U. S. Totals	1.9%	31.2%	15.8%	36.9%	5.4%	8.8%

*Selective sales taxes are state excise taxes (i.e. motor fuel, alcoholic beverages, etc.)

Source: Federation of Tax Administrators

GENERAL FUND APPROPRIATIONS AND REVERSIONS

(dollars in millions)

Fiscal Year	Appropriations	Reversions	Percent of Appropriations	Net Appropriations
1995	\$ 3,641.4	\$ 30.2	0.8%	\$ 3,611.2
1996	3,855.4	13.6	0.4%	3,841.8
1997	4,138.9	16.2	0.4%	4,122.7
1998	4,359.2	5.4	0.1%	4,353.8
1999	4,529.4	3.6	0.1%	4,525.8
2000	4,763.6	0.3	0.0%	4,763.3
2001	4,886.9	8.8	0.2%	4,878.1
2002	4,607.5	16.7	0.4%	4,590.8
2003	4,534.4	5.4	0.1%	4,529.0
2004	4,524.4	7.0	0.2%	4,517.4
2005	4,606.2	2.9	0.1%	4,603.3
2006	5,031.7	11.2	0.2%	5,020.5
2007	5,392.9	8.2	0.2%	5,384.7
2008	5,898.4	10.4	0.2%	5,888.0
2009	5,959.0	- 25.0	-0.4%	5,984.0
2010	5,304.7	6.5	0.1%	5,298.2
2011	5,351.9	7.5	0.1%	5,344.4
2012	6,012.5	8.1	0.1%	6,004.4
2013	6,431.7	18.6	0.3%	6,413.1
2014	6,482.6	21.0	0.3%	6,461.6
2015	7,063.4	7.2	0.1%	7,056.2
2016	7,254.8	10.5	0.1%	7,244.3

Source: Legislative Services Agency, Fiscal Services Division

GENERAL FUND SUPPLEMENTAL APPROPRIATIONS/DEAPPROPRIATIONS BY DEPARTMENT

Department	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Administrative Services	\$ 0	\$ 3,030,000	\$ 0	\$ 0	\$ 450,000
Agriculture & Land Stewardship	0	18,620,000	0	0	0
Attorney General (Justice)	0	0	0	0	0
Auditor of State	0	0	0	0	0
Civil Rights Commission	0	0	0	0	0
College Student Aid Commission	1,300,000	0	0	0	0
Commerce	0	100,000	0	0	0
Corrections	7,498,643	11,200,000	0	0	1,900,000
Cultural Affairs	320,000	0	0	0	0
Economic Development	0	5,000,000	0	0	0
Education	0	58,769,000	0	0	0
Elder Affairs	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0
Governor	0	0	0	0	0
Governor's Subst. Abuse Coordinator	0	0	0	0	0
Human Rights	0	100,000	0	0	0
Human Services	-6,500,000	64,754,853	0	44,040,000	67,000,000
Inspections & Appeals	0	0	0	0	3,000,000
Iowa Telecomm. & Tech. Commission	0	0	0	0	0
Judicial Branch	0	3,000,000	0	0	0
Law Enforcement Academy	0	0	0	0	0
Legislative Branch	0	0	0	0	0
Management	0	0	0	0	0
Natural Resources	0	0	0	0	0
Public Defense	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0
Public Health	0	0	0	0	0
Public Safety	0	1,000,000	0	2,500,000	0
Regents	0	33,500,000	0	0	0
Revenue	0	0	0	9,500,000	0
Secretary of State	0	0	0	0	0
State Fair Authority	0	1,250,000	0	0	0
Treasurer of State	0	3,000,000	0	0	0
Workforce Development	0	0	0	0	0
Veterans Affairs	0	737,940	0	0	0
Total	\$ 2,618,643	\$ 204,061,793	\$ 0	\$ 56,040,000	\$ 72,350,000

NOTE: Positive amounts are supplemental appropriations; negative amounts are deappropriations.

Source: Legislative Services Agency, Fiscal Services Division

STATE GOVERNMENT

**GENERAL FUND
IOWA CODE SECTION 8.39 APPROPRIATION TRANSFERS**

Department	FY 2013			FY 2014		
	Intra-	Interdepartmental		Intra-	Interdepartmental	
	Departmental	In	Out	Departmental	In	Out
Administrative Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aging	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0
Blind	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	0	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	0	0	0	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	0	0	0	0
Education	0	0	0	0	0	0
Energy Independence	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	0	0	0	0	0	0
Governor	21,378	0	0	24,203	0	0
Human Rights	0	0	0	0	0	0
Human Services	557,691	0	0	16,307,805	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	0	0	0	0	0	0
Iowa Finance Authority	0	0	0	0	0	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	0	0	0	0	0
Management	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0
Office of Drug Control Policy	0	0	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment	0	0	0	0	0	0
Relations Board	0	0	0	0	0	0
Public Health	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office	0	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue	0	0	0	0	0	0
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Workforce Development	0	0	0	0	0	0
Various Agencies	0	0	0	0	0	0
Total	<u>\$ 579,069</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 16,332,008</u>	<u>\$ 0</u>	<u>\$ 0</u>

Source: Legislative Services Agency, Fiscal Services Division

GENERAL FUND

IOWA CODE SECTION 8.39 APPROPRIATION TRANSFERS (Continued)

Department	FY 2015			FY 2016		
	Intra-	Interdepartmental		Intra-	Interdepartmental	
	Departmental	In	Out	Departmental	In	Out
Administrative Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aging	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0
Blind	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	545,000	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	0	0	0	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	0	0	0	0
Education	0	0	0	0	0	0
Energy Independence	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	0	0	0	0	0	0
Governor	25,880	0	0	30,836	0	0
Human Rights	0	0	0	0	0	0
Human Services	3,400,000	0	0	1,723,788	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	0	0	0	0	0	0
Iowa Finance Authority	0	0	0	0	0	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	0	0	0	0	0
Management	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0
Office of Drug Control Policy	0	0	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office	0	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue	0	0	0	0	0	0
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Workforce Development	0	0	0	0	0	0
Various Agencies	0	0	0	0	0	0
Total	<u>\$ 3,425,880</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,299,624</u>	<u>\$ 0</u>	<u>\$ 0</u>

Source: Legislative Services Agency, Fiscal Services Division

SALARY ADJUSTMENT IN IOWA

(dollars in millions)

Fiscal Year	Governor's Bill Recommendation	State Appropriation	Salary Adjustment Identified Need	Appropriation Need/ Difference	Prorate	Salary Bill
2004	\$ 44.0	\$ 43.5	\$ 50.4	\$ -6.9	90.0%	SF 458
2005	0.0	0.0	69.6	-69.6	0.0%	SF 2298
2006	72.9	40.9	72.9	-32.0	56.0%	HF 881
2007	39.6	29.0	57.0	-28.0	49.1%	HF 2797
2008	NA	106.8	107.0	-0.2	99.8%	SF 601
2009	88.7	88.1	95.8	-7.7	92.0%	HF 2700
2010	NA	0.0	55.8	-55.8	0.0%	SF 478
2011	0.0	0.0	77.7	-77.7	0.0%	HF 2531
2012	0.0	0.0	89.2	-89.2	0.0%	SF 533
2013	0.0	0.0	79.9	-79.9	0.0%	SF 533
2014	0.0	0.0	26.9	-26.9	0.0%	SF 452
2015	0.0	0.0	33.7	-33.7	0.0%	SF 452
2016	0.0	0.0	48.3	-48.3	0.0%	SF 510
2017	0.0	0.0	63.2	-63.2	0.0%	HF 2459

State Appropriation: General Fund resources provided to address the needs of salary adjustment.

Identified Need: Department of Management determination of the need prior to the General Assembly appropriating the funds, based on a comparison of budget and projection per each employee's position.

Difference: The total surplus or deficit after matching the need to the resources provided.

Prorate: If this equals 100.0%, resources met or exceeded the need, and the balance reverted. If less than 100.0%, resources were less than the total need.

NOTES:

- 1) FY 2004 The Board of Regents employees did not directly receive salary funding. The total appropriation included a \$13.5 million transfer from Medicaid and the \$2,900 Iowa Code section 8.31 reduction.
- 2) FY 2006 The total appropriation included the \$2.4 million increase from HF 882 (FY 2006 Standing Appropriations Act).
- 3) FY 2007 The total excluded the Board of Regents and Judicial Branch.

**GENERAL FUND
PERSONAL SERVICES**
(dollars in millions)

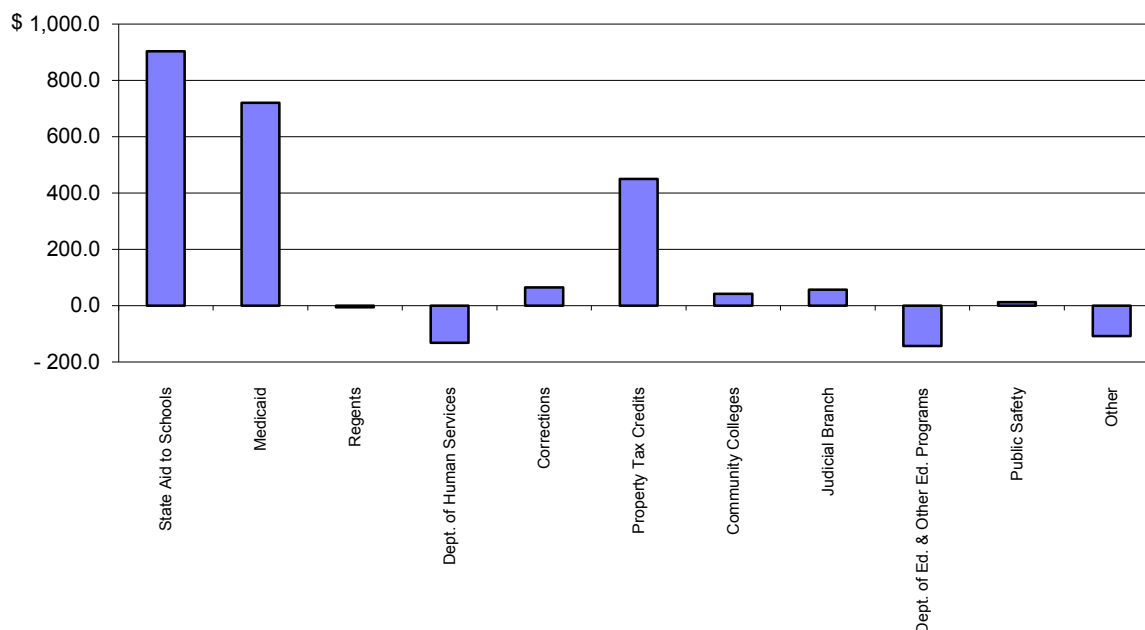
Fiscal Year	Net General Fund Approps.	General Fund Personal Services (Salaries)	Personal Services	
			% of Net Approps.	Costs v. Prior Year
2006	\$ 5,020.5	\$ 1,289.3	25.7%	\$ 63.60
2007	5,384.7	1,318.5	24.5	29.20
2008	5,888.0	1,433.3	24.3	114.80
2009	5,934.0	1,509.5	25.4	76.20
2010	5,298.2	1,430.1	27.0	(79.40)
2011	5,344.4	1,365.3	25.5	(64.80)
2012	6,004.4	1,352.8	22.5	(12.50)
2013	6,413.1	1,384.7	21.6	31.90
2014	6,461.6	1,359.8	21.0	(24.90)
2015	7,056.2	1,369.4	19.4	9.60
2016	7,244.3	1,405.2	19.4	35.80

NOTES:

- 1) The net General Fund appropriations reflect reversions and other adjustments such as across-the-board reductions and supplemental appropriations.
- 2) Includes adjustments for the following across-the-board reductions:
FY 2009 - 1.50%
FY 2010 - 10.0%

Sources: Department of Management, Salary Projection Model, Board of Regents
Monthly Expenditure Reports, and the I/3 Data System

**CHANGE IN SELECTED
GENERAL FUND APPROPRIATIONS
FY 2007 - FY 2016**
(dollars in millions)



**CHANGE IN SELECTED
GENERAL FUND APPROPRIATIONS
FY 2007 - FY 2016**
(dollars in millions)

Budget Areas	Actual FY 2007	Actual FY 2016	Change	Percent Change
State Aid to Schools	\$ 2,048.0	\$ 2,952.0	\$ 904.0	44.1%
Medicaid	664.3	1,385.2	720.9	108.5%
Regents	600.8	595.2	- 5.6	-0.9%
Dept. of Human Services	562.1	430.6	- 131.5	-23.4%
Corrections	318.9	383.5	64.6	20.3%
Property Tax Credits ¹	2.0	452.4	450.4	22,520.0%
Community Colleges	159.8	201.8	42.0	26.3%
Judicial Branch	125.3	181.8	56.5	45.1%
Dept. of Ed. & Other Ed Programs	284.0	140.6	- 143.4	-50.5%
Public Safety	81.0	93.2	12.2	15.1%
Other	546.7	438.5	- 108.2	-19.8%
Total	\$ 5,392.9	\$ 7,254.8	\$ 1,861.9	34.5%

NOTES:

- 1) In FY 2007, the majority of the property tax credits were appropriated from the Property Tax Credit Fund at \$159.9 million.
- 2) The appropriations on the above table do not include reversions.
- 3) The numbers may not equal totals due to rounding.

Source: Legislative Services Agency, Fiscal Services Division

REBUILD IOWA INFRASTRUCTURE FUND

(dollars in millions)

	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016
Funds Available				
Beginning Balance	\$ 15.4	\$ 1.3	\$ 12.3	\$ 21.6
State Wagering Taxes and Fees	153.8	146.9	150.8	160.2
Grow Iowa Values Fund Transfer	0.0	40.1	0.2	0.0
Tobacco Settlement Payment	16.6	18.0	16.2	16.9
Economic Emergency Fund Transfer	20.0	0.0	0.0	0.0
Interest	2.2	1.9	3.0	4.5
Other	2.5	3.2	8.1	3.0
Total Funds Available	<u>\$ 210.6</u>	<u>\$ 211.4</u>	<u>\$ 190.6</u>	<u>\$ 206.2</u>
Appropriations	<u>\$ 210.6</u>	<u>\$ 202.2</u>	<u>\$ 169.6</u>	<u>\$ 198.4</u>
Reversions	-1.3	-3.1	-0.7	0.0
Ending Balance	<u>\$ 1.3</u>	<u>\$ 12.3</u>	<u>\$ 21.6</u>	<u>\$ 7.8</u>

NOTE: Numbers may not equal totals due to rounding.

TECHNOLOGY REINVESTMENT FUND

(dollars in millions)

	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016
Funds Available				
Beginning Balance	\$ 0.2	\$ 1.6	\$ 3.5	\$ 0.2
General Fund Appropriation	0.0	0.0	17.5	0.0
Wagering Tax Transfer	20.0	0.0	0.0	0.0
RIIF Appropriation	0.0	14.3	0.0	0.0
Total Funds Available	<u>\$ 20.2</u>	<u>\$ 15.9</u>	<u>\$ 21.0</u>	<u>\$ 0.2</u>
Appropriations				
Dept. of Education	\$ 3.6	\$ 4.5	\$ 4.5	\$ 0.0
Office of the Chief Information Officer	0.0	0.0	7.7	0.0
Department of Corrections	4.0	0.0	0.0	0.0
Department of Human Rights	1.7	1.4	1.6	0.0
Department of Human Services	4.1	3.6	3.5	0.0
Iowa Telecom. and Tech. Commission	2.2	2.2	2.2	0.0
Department of Public Safety	2.5	2.5	0.0	0.0
Other	1.4	0.7	1.2	0.0
Total	<u>\$ 19.5</u>	<u>\$ 14.9</u>	<u>\$ 20.7</u>	<u>\$ 0.0</u>
Reversions	-0.9	0	0	-0.1
Deappropriations	0.0	-2.5	0.0	0.0
Ending Balance	<u>\$ 1.6</u>	<u>\$ 3.5</u>	<u>\$ 0.2</u>	<u>\$ 0.3</u>

NOTE: Numbers may not equal totals due to rounding.

REBUILD IOWA INFRASTRUCTURE FUND REVENUES

(dollars in millions)

Fiscal Year	State Wagering Tax	Reserve Fund Interest	RIIF/EFF Interest	Other	Total*
2007	\$ 128.7	\$ 26.9	\$ 4.1	\$ 2.8	\$ 162.5
2008	211.3	26.7	6.2	0.0	244.2
2009	206.7	14.7	3.6	-36.9	188.1
2010	188.1	4.5	0.4	25.1	218.1
2011	145.2	1.5	0.1	17.0	163.8
2012	147.7	1.6	0.1	16.7	166.1
2013	153.8	2.1	0.1	39.1	195.1
2014	146.9	1.8	0.1	61.3	210.1
2015	150.8	2.8	0.2	24.5	178.3
2016	160.2	4.2	0.3	19.9	184.6

*Numbers may not equal totals due to rounding. The totals do not include balances carried forward.

NOTES:

- 1) The Rebuild Iowa Infrastructure Fund (RIIF) was first funded in FY 1996 with a \$50.0 million GAAP Deficit Account appropriation. The General Assembly also dedicated two other sources of revenue to the RIIF: the interest earnings from the Cash Reserve and Economic Emergency Funds, and funds from the State Wagering Taxes after other allocations are made in accordance with [Iowa Code section 8.57](#).
- 2) During the 2000 Legislative Session, SF 2453 (FY 2001 Infrastructure Appropriations Act) created the Environment First Fund (EFF) and provided a standing appropriation from the RIIF. The Act required interest earned on the EFF to be deposited in the RIIF.
- 3) Beginning in FY 2010, the unsecuritized Master Settlement Agreement tobacco payments were transferred to the RIIF.
- 4) Beginning in FY 2011, wagering tax totals include the transfers back to the RIIF from the unneeded amounts that were allocated for debt service on the 2009 and 2010 revenue bonds, debt service on school infrastructure bonds, and the Federal Subsidy Holdback Fund. In addition, any operating license fees paid by casinos are included in the wagering tax totals.

Source: Legislative Services Agency, Fiscal Services Division

INFRASTRUCTURE FUNDING
ALL INFRASTRUCTURE-RELATED FUNDS - APPROPRIATIONS
(dollars in millions)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Rebuild Iowa Infrastructure Fund (RIIF)	\$ 152.5	\$ 210.6	\$ 187.8	\$ 169.6	\$ 198.4	\$ 195.3
Endowment for Iowa's Health Restricted Capitals Fund (RC2)	-2.0	2.0	0.0	0.0	0.0	0.0
Revenue Bonds Capitals Fund (RBC)	4.9	0.0	0.0	0.0	0.0	0.0
Revenue Bonds Capitals II Fund (RBC2)	4.0	0.0	0.0	0.0	4.6	4.6
Technology Reinvestment Fund (TRF)	15.5	19.5	14.9	20.7	0.0	0.0
Other	0.0	42.5	0.0	2.5	0.0	16.7
Total Infrastructure-Related Appropriations	<u>\$ 174.9</u>	<u>\$ 274.6</u>	<u>\$ 202.7</u>	<u>\$ 192.8</u>	<u>\$ 203.0</u>	<u>\$ 216.6</u>

NOTES:

- 1) The TRF is funded with a standing appropriation of \$17.5 million from the General Fund. In FY 2009 through FY 2012, and in FY 2014, the TRF received funding from the RIIF instead of the General Fund. The appropriations from the RIIF to the TRF have been subtracted to avoid double counting. For FY 2013, the TRF received \$20.0 million from a wagering tax allocation.
- 2) The General Assembly occasionally appropriates funds from other sources for infrastructure-related projects. These appropriations are reflected as "Other" in the table above.
- 3) For FY 2016 and FY 2017, the General Assembly appropriated technology projects from the RIIF and did not make any appropriations from the TRF.

Source: Legislative Services Agency, Fiscal Services Division

IOWA SKILLED WORKER AND JOB CREATION FUND

(dollars in millions)

	Actual FY 2015	Actual FY 2016
Funds Available		
Beginning Balance	\$ 0.0	\$ 0.0
Wagering Tax Receipts	66.0	66.0
Total Funds Available	<u>\$ 66.0</u>	<u>\$ 66.0</u>
Appropriations		
College Student Aid Commission	\$ 5.0	\$ 5.0
Economic Development Authority	16.9	16.9
Department of Education	35.3	35.3
Iowa Workforce Development	0.1	0.1
Board of Regents	8.7	8.7
Total	<u>\$ 66.0</u>	<u>\$ 66.0</u>
Ending Balance	<u><u>\$ 0.0</u></u>	<u><u>\$ 0.0</u></u>

ENVIRONMENT FIRST FUND

(dollars in millions)

	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016
Funds Available				
Beginning Balance	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1
Wagering Tax Receipts	35.0	42.0	42.0	42.0
Total Funds Available	<u>\$ 35.1</u>	<u>\$ 42.1</u>	<u>\$ 42.1</u>	<u>\$ 42.1</u>
Appropriations				
Department of Agriculture	\$ 13.8	\$ 13.2	\$ 13.4	\$ 13.6
Department of Natural Resources	21.2	28.8	28.6	28.4
Total	<u>\$ 35.0</u>	<u>\$ 42.0</u>	<u>\$ 42.0</u>	<u>\$ 42.0</u>
Ending Balance	<u><u>\$ 0.1</u></u>	<u><u>\$ 0.1</u></u>	<u><u>\$ 0.1</u></u>	<u><u>\$ 0.1</u></u>

Note: Numbers may not equal totals due to rounding.

ROAD USE TAX FUND

(dollars in millions)

	Actual FY 2015	Actual FY 2016
Funds Available		
Beginning Balance	\$ 118.7	\$ 133.1
Receipts	1,473.9	1,652.8
Total Funds Available	<u>\$ 1,592.6</u>	<u>\$ 1,785.9</u>
Disbursements		
Appropriations	\$ 50.6	\$ 52.6
Transfers	882.9	1,004.9
Secondary Road Fund and City Road Fund	505.2	583.1
Reimbursements	20.6	21.1
Total Disbursements	<u>\$ 1,459.3</u>	<u>\$ 1,661.7</u>
Ending Balance	<u><u>133.1</u></u>	<u><u>124.1</u></u>

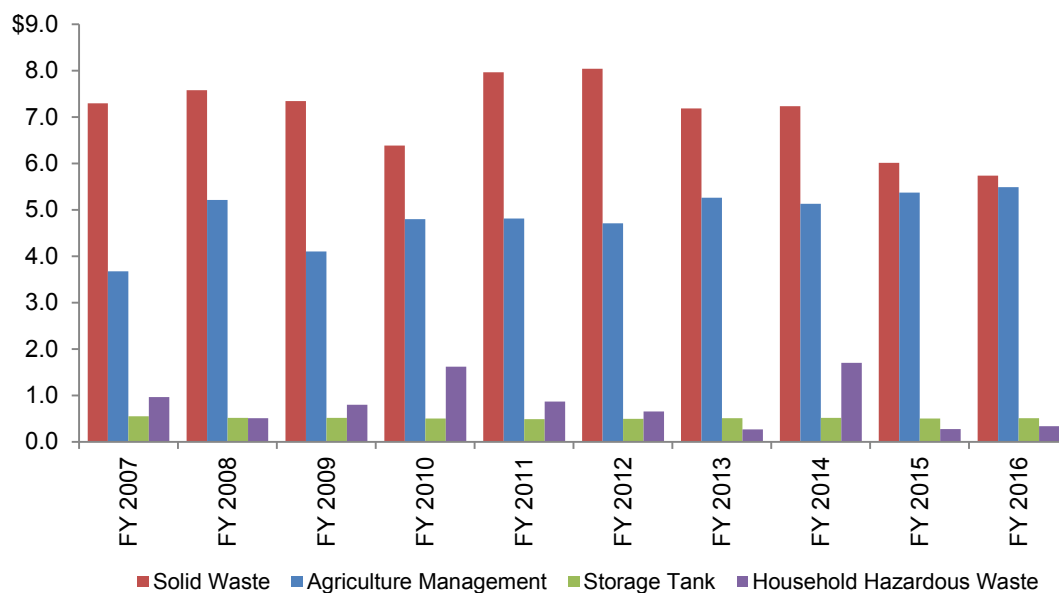
Totals may not add due to rounding

NOTE: Receipts include fees transferred to the TIME-21 Fund, and do not reflect all disbursements. Annual totals may not match other reports due to reporting methods.

Source: I/3 budget system

GROUNDWATER PROTECTION FUND INCOME – IOWA

(dollars in millions)



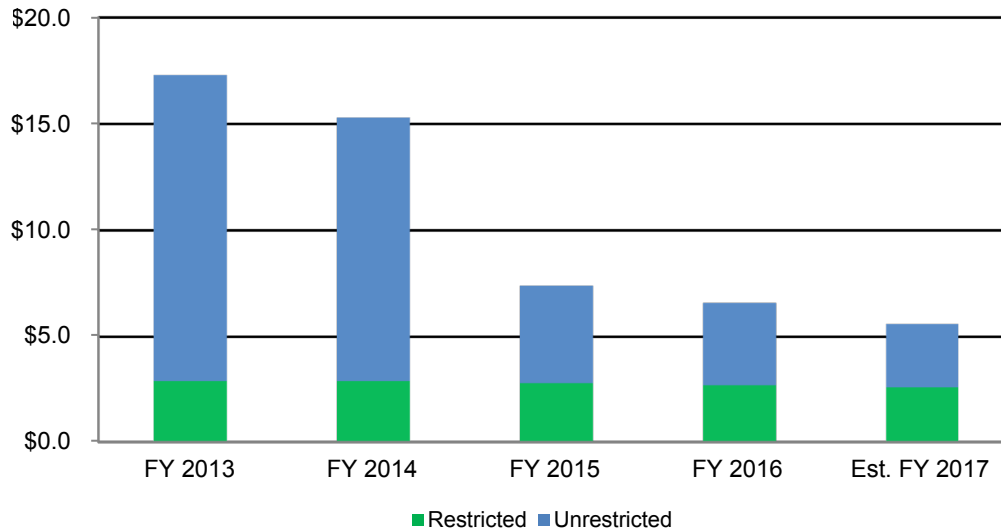
Fiscal Year	Solid Waste	Agriculture Management	Storage Tank	Household Haz. Waste	Total
2007	\$ 7,297,057	\$ 3,673,938	\$ 550,502	\$ 962,631	\$ 12,484,128
2008	7,806,570	5,220,148	514,437	514,819	14,055,974
2009	7,385,240	4,110,622	515,181	801,067	12,812,110
2010	6,388,345	4,811,060	504,327	1,621,209	13,324,941
2011	7,968,735	4,511,238	485,791	865,802	13,831,566
2012	8,045,169	4,705,044	494,322	653,790	13,898,325
2013	7,185,062	5,262,229	508,858	271,406	13,227,555
2014	7,233,747	5,128,759	514,424	1,695,495	14,572,425
2015	6,010,392	5,371,108	502,725	271,197	12,155,422
2016	5,734,573	5,490,501	507,040	332,888	12,065,002

NOTE: Increase in Hazardous Waste Account in FY 2014 was due to a collection of a \$1.5 million fine.

Source: Department of Natural Resources

IOWA FINANCE AUTHORITY GENERAL FUND BALANCE

(dollars in millions)



Fund	FY 2013	FY 2014	FY 2015	FY 2016	Est. FY 2017
Restricted	\$ 2.9	\$ 2.9	\$ 2.8	\$ 2.7	\$ 2.6
Unrestricted	14.4	12.4	4.6	3.9	3.0
Total Balance	<u>\$ 17.3</u>	<u>\$ 15.3</u>	<u>\$ 7.4</u>	<u>\$ 6.6</u>	<u>\$ 5.6</u>

NOTE:

The "Restricted" fund balance represents capital assets and portions of the total fund balance allocated to certain reserve funds.

The "Unrestricted" fund balance provides additional security for the Authority's outstanding general obligation bonds and coverage of administrative costs.

Source: Iowa Finance Authority

TOBACCO SETTLEMENT TRUST FUND ENDOWMENT FOR IOWA'S HEALTH ACCOUNT

(dollars in millions)

	Actual FY 2008	Actual FY 2009	Actual FY 2010
Resources			
Balance	\$ 90.4	\$ 40.2	\$ 0.0
General Fund Appropriation	0.0	0.0	0.0
Wagering Tax Allocation	0.0	0.0	0.0
22% of MSA Payment	19.7	21.0	0.6
Interest Earned	4.2	0.4	0.0
Deappropriations	0.0	0.0	0.0
Other	0.1	0.0	0.0
Total Available Resources	\$ 114.4	\$ 61.6	\$ 0.6
Appropriations and Transfers			
Healthy Iowans Tobacco Trust	\$ 60.1	\$ 36.7	\$ 0.0
Healthy Iowans Tobacco Trust Appropriation	9.1	4.1	0.0
Transfer to General Fund	0.0	20.8	0.0
Rebuild Iowa Infrastructure Fund	0.0	0.0	0.6
Treasurer -- Water Protection	5.0	0.0	0.0
Total Appropriations and Transfers	\$ 74.2	\$ 61.6	\$ 0.6
Reversions	0.0	0.0	0.0
Ending Balance	\$ 40.2	\$ 0.0	\$ 0.0

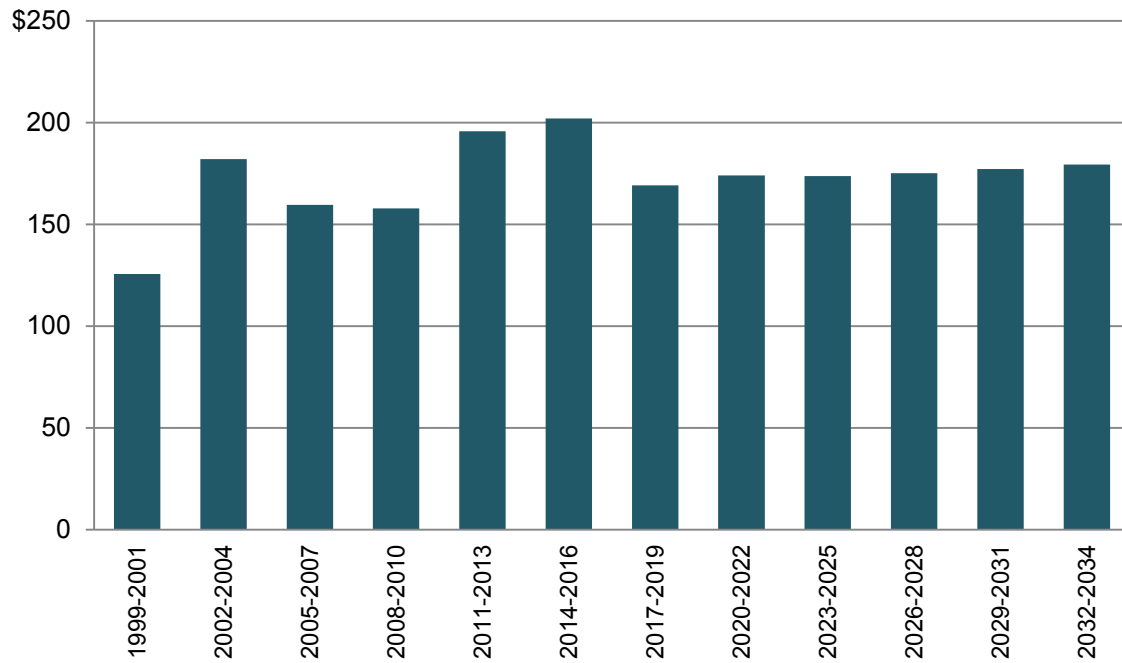
NOTE: The Fund has been closed out and is no longer in use.

MSA: Master Settlement Agreement

Source: Legislative Services Agency, Fiscal Services Division

ACTUAL AND ANTICIPATED TOBACCO SETTLEMENT RECOVERIES FOR IOWA

(dollars in millions)



TOBACCO SETTLEMENT PAYMENTS

(dollars in millions)

Fiscal Years	Payments
FY 1999 - FY 2001	\$ 125.6
FY 2002 - FY 2004	182.1
FY 2005 - FY 2007	159.6
FY 2008 - FY 2010	157.8
FY 2011 - FY 2013	195.7
FY 2014 - FY 2016	202.0
FY 2017 - FY 2019	169.1
FY 2020 - FY 2022	174.0
FY 2023 - FY 2025	173.7
FY 2026 - FY 2028	175.1
FY 2029 - FY 2031	177.1
FY 2032 - FY 2034	179.3

LOTTERY REVENUES AND EXPENDITURES IN IOWA

(Dollars in Millions)

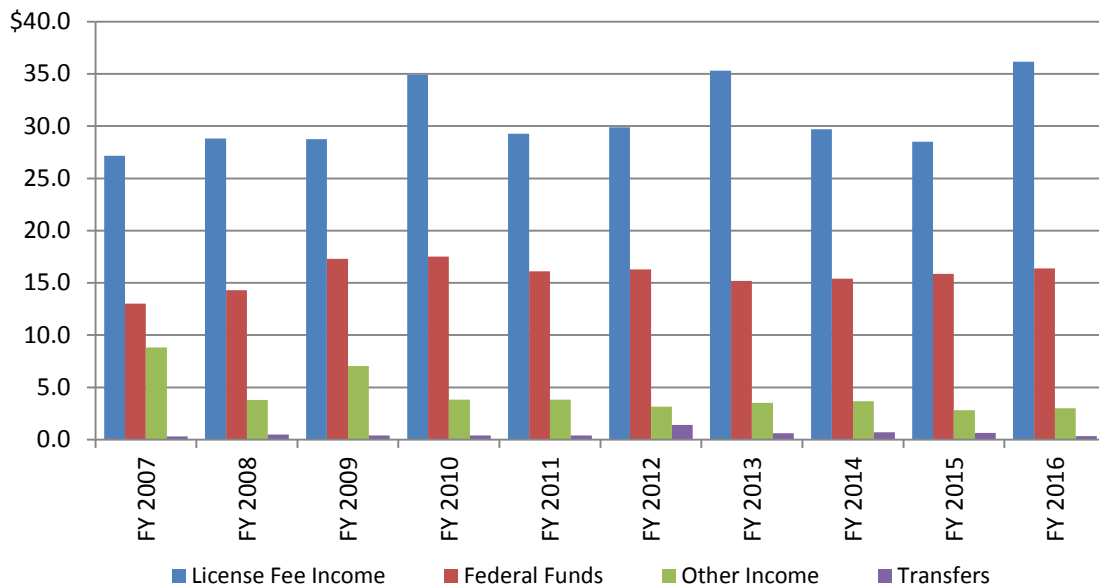
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Beginning Balance	\$ 4.2	\$ 4.2	\$ 5.2	\$ 6.3	\$ 4.2	\$ 5.8
Revenues	\$ 271.5	\$ 311.0	\$ 339.3	\$ 314.1	\$ 324.8	\$ 366.9
Interest	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.2</u>
Total Revenue	<u>\$ 271.6</u>	<u>\$ 311.1</u>	<u>\$ 339.4</u>	<u>\$ 314.2</u>	<u>\$ 324.9</u>	<u>\$ 367.1</u>
Prizes	\$ 159.0	\$ 182.4	\$ 200.8	\$ 186.9	\$ 196.9	\$ 221.7
Operations	44.6	49	52.6	50.1	51.9	56.6
Interest	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0</u>
Total Expenditures	<u>\$ 203.6</u>	<u>\$ 231.4</u>	<u>\$ 253.4</u>	<u>\$ 237.0</u>	<u>\$ 248.8</u>	<u>\$ 278.3</u>
General Fund	\$ 64.9	\$ 76.0	\$ 82.8	\$ 72.2	\$ 72.4	\$ 85.5
Veterans Trust Fund	3.1	2.7	2.1	1.8	2.1	2.5
Gambling Treatment	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0</u>
Total Transfers	<u>\$ 68.0</u>	<u>\$ 78.7</u>	<u>\$ 84.9</u>	<u>\$ 74.0</u>	<u>\$ 74.5</u>	<u>\$ 88.0</u>
Expenditures & Transfers	<u>\$ 271.6</u>	<u>\$ 310.1</u>	<u>\$ 338.3</u>	<u>\$ 311.0</u>	<u>\$ 323.3</u>	<u>\$ 366.3</u>
Ending Balance	<u><u>\$ 4.2</u></u>	<u><u>\$ 5.2</u></u>	<u><u>\$ 6.3</u></u>	<u><u>\$ 9.5</u></u>	<u><u>\$ 5.8</u></u>	<u><u>\$ 6.6</u></u>

Please note: For FY 2015, the beginning balance was reduced due to a prior period adjustment made on July 1, 2014 as to comply with the implementation of GASB 68.

Source: Iowa Lottery Authority

FISH AND GAME TRUST REVENUES – IOWA

(dollars in millions)



Fiscal Year	License Fee Income	Federal Funds	Other Income	Transfers	Total Revenue
2007	\$ 27,160,985	\$ 12,996,244	\$ 8,807,695	\$ 260,529	\$ 49,225,453
2008	28,816,591	14,257,860	3,805,844	456,899	47,337,194
2009	28,751,689	17,296,250	7,035,987	353,162	53,437,088
2010	34,905,970	17,515,889	3,737,148	424,614	56,583,621
2011	29,277,258	16,063,081	3,830,031	448,116	49,618,486
2012	29,871,098	16,292,407	3,145,207	1,446,460	50,755,172
2013	35,309,134	15,242,894	3,516,140	638,501	54,706,669
2014	29,694,990	15,387,516	3,680,948	671,331	49,434,785
2015	28,514,480	15,857,087	2,825,119	647,293	47,843,979
2016	36,160,283	16,394,650	3,001,408	348,393	55,904,734

NOTE: Boat registration fees are paid every three years and increased license fee income in FY 2010, FY 2013, and FY 2016. This caused the increase in the Fish and Game Trust Revenue.

Source: Department of Natural Resources

**STATE GAMBLING
WAGERING TAX ALLOCATIONS**
(dollars in millions)

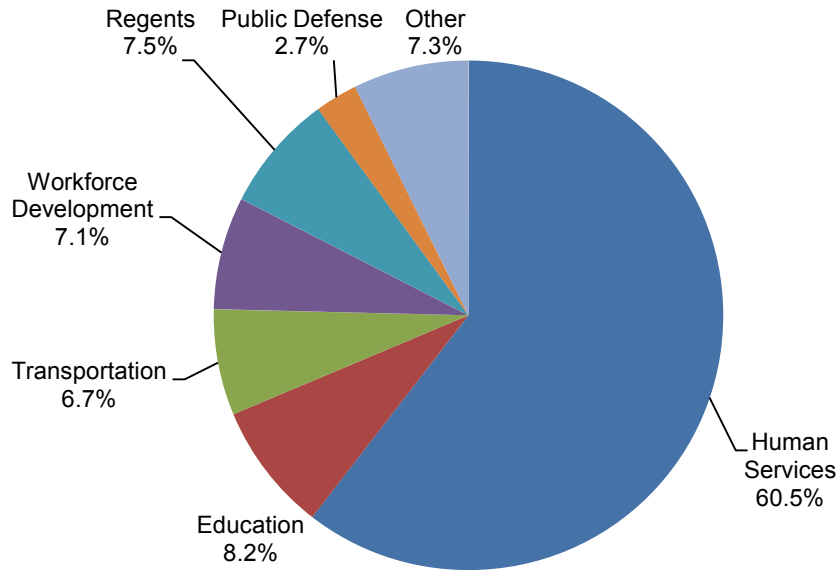
Fund	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016
Revenue Bonds Debt Service Fund	\$ 0.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0
Federal Subsidy Holdback Fund	0.0	3.8	3.8	3.8	3.8	3.8	3.8
General Fund	66.0	66.0	66.0	40.0	0.0	0.0	0.0
Vision Iowa	15.0	15.0	15.0	15.0	15.0	15.0	15.0
School Infrastructure	5.0	5.0	5.0	5.0	5.0	0.0	0.0
Technology Reinvestment Fund	0.0	0.0	0.0	20.0	0.0	0.0	0.0
Iowa Skilled Worker and Job Creation Fund	0.0	0.0	0.0	0.0	66.0	66.0	66.0
Rebuild Iowa Infrastructure Fund	188.1	125.9	140.9	146.8	135.2	144.2	153.5
Total	<u>\$274.1</u>	<u>\$270.7</u>	<u>\$ 285.7</u>	<u>\$ 285.6</u>	<u>\$ 280.0</u>	<u>\$ 284.0</u>	<u>\$ 293.3</u>

NOTES:

- 1) The above allocations do not include wagering taxes paid to cities, counties, the Gambling Treatment Fund, the County Endowment Fund, or to the State for tourism marketing and cultural grants. The allocations do include casino license fees and pari-mutuel taxes.
- 2) Beginning in FY 2010, the Gambling Treatment Fund was eliminated per HF 811 (FY 2010 Health and Human Services Appropriations Act), and the \$6.0 million that had gone to that Fund began transferring to the General Fund.
- 3) Any amount unneeded for the Revenue Bonds Debt Service Fund, Federal Subsidy Holdback Fund, and School Infrastructure Bonds debt service transfers back to the Rebuild Iowa Infrastructure Fund (RIIF) before the close of the fiscal year. Those transfers are not included in the totals for the RIIF on the above table.
- 4) For FY 2013, the allocation to the General Fund was decreased by \$26.0 million. Of that, \$20.0 million was deposited in the Technology Reinvestment Fund and \$6.0 million in the RIIF.
- 5) Beginning in FY 2014, the allocation to the General Fund was eliminated and \$66.0 million is now transferred to the Iowa Skilled Worker and Job Creation Fund.
- 6) The allocation to the School Infrastructure Fund was eliminated in FY 2015 as a result of the School Infrastructure Bonds being defeased in November 2013.

Source: Legislative Services Agency, Fiscal Services Division

**FEDERAL FUNDS RECEIVED BY IOWA
ESTIMATED FY 2017**
(dollars in millions)



Department	Actual FY 2015	Actual FY 2016	Est. FY 2017	FY 2017 Percent of Total
Human Services	\$ 3,912.1	\$ 4,018.2	\$ 3,972.4	60.5%
Education	499.3	513.1	537.8	8.2
Transportation	514.4	537.2	441.4	6.7
Workforce Dev.	453.4	497.3	468.7	7.1
Regents	566.7	514.9	489.4	7.5
Public Defense	281.3	238.9	176.8	2.7
Other	463.0	436.2	481.7	7.3
Total	<u>\$ 6,690.1</u>	<u>\$ 6,755.8</u>	<u>\$ 6,568.2</u>	<u>100.0%</u>

NOTES:

- 1) Numbers may not equal totals due to rounding.
- 2) Other includes all state agencies reporting federal funds that were not individually identified above.
- 3) Does not include federal funds that may pass through directly to local governments.
- 4) Public Defense includes the Department of Homeland Security.

Source: Legislative Services Agency, Fiscal Services Division

IOWA DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT FEDERAL DISASTER FUNDING FOR IOWA (1990 - Present)

Incident Period	Type	Counties Affected	Federal Obligated	
			Public Assistance	Hazard Mitigation
05/18/90 - 07/06/90	Flood	39	\$ 7,968,624	\$ 610,339
07/25/90 - 08/31/90	Flood	17	1,259,751	116,774
06/01/91 - 06/15/91	Flood	16	2,018,402	192,811
10/30/91 - 11/29/91	Ice Storm	44	11,940,795	739,542
09/14/92 - 09/15/92	Flood	9	2,599,035	275,195
03/26/93 - 04/12/93	Flood	16	2,396,535	181,891
04/13/93 - 10/01/93	Flood	99	104,791,010	32,655,568
05/08/96 - 05/28/96	Flood	16	2,963,509	509,154
06/12/96 - 06/30/96	Flood	15	5,308,545	719,373
10/26/97 - 10/28/97	Snow Storm	13	3,310,250	561,460
06/13/98 - 07/15/98	Severe Weather/Flood	80	18,178,134	5,901,842
05/16/99 - 05/29/99	Tornado/Flood	12	8,533,710	2,554,449
07/03/99 - 08/10/99	Flood	20	10,955,691	2,806,312
04/08/01 - 05/29/01	Tornado/Flood	22	8,615,796	1,878,610
06/03/02 - 06/25/02	Severe Storms/Flood	7	5,629,652	1,272,622
05/19/04 - 06/24/04	Severe Storms/Tornadoes/Flood	77	14,697,926	1,500,076
08/29/05 and continuing	Hurricane Katrina-Rita Evacuation	99	237,660	NA
02/23/07 - 03/02/07	Severe Winter Storms	48	65,141,904	8,187,874
02/28/07 - 03/02/07	Record/Near Record Snowfall	27	2,838,326	NA
05/05/07 - 05/07/07	Severe Storms/Tornadoes/Flood	18	12,115,097	2,957,926
08/17/07 - 09/05/07	Severe Storms/Flood	17	6,227,344	1,200,283
12/10/07 - 12/11/07	Severe Winter Storm	30	27,906,774	4,620,554
05/25/08 - 08/13/08	Severe Storms/Tornadoes/Flood	85	1,195,621,901	282,966,710
7/10/2009	Severe Storms/Wind	1	6,480,024	912,871
12/23/09 - 12/27/09	Severe Winter Storms/Snowstorm	27	5,988,891	1,505,411
01/19/10 - 01/26/10	Severe Winter Storms	27	88,097,567	22,573,550
05/12/10 - 05/13/10	Severe Storm/Flood	2	2,991,945	2,512,250
06/01/10 - 08/31/10	Severe Storm/Tornadoes/Flood	59	52,176,044	16,555,803
04/09/11 - 04/10/11	Severe Storms/Tornadoes/Straight-line Winds	6	2,686,977	685,379
05/25/11 - 08/01/11	Missouri River Flood	6	37,596,931	11,586,048
07/09/11 - 07/14/11	Severe Storms/Straight-line Winds/Flood	6	5,621,869	1,518,572
07/27/11 - 07/29/11	Severe Storms/Flood	2	4,132,084	879,136
04/09/13 - 04/11/13	Severe Winter Storms	5	14,112,241	1,865,577
04/17/13 - 04/30/13	Severe Storms/Straight-line Winds/Flood	20	7,764,514	1,087,754
05/19/13 - 06/14/13	Severe Storm/Tornadoes/Flood	49	20,807,481	3,041,120
06/21/13 - 06/28/13	Severe Storm/Tornadoes/Flood	12	4,725,656	670,613
06/03/14 - 06/04/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	9	6,153,620	1,204,464
06/14/14 - 06/23/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	26	17,906,251	3,769,845
06/26/14 - 07/07/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	24	14,477,021	3,106,826
06/20/15 - 06/25/15	Severe Storms/Tornadoes/Straight-line Winds/Flood	19	7,328,043	1,316,272
08/23/16 - 08/27/16	Severe Storms/Straight-line Winds/Flood	8	0	0
09/21/16 - 10/03/16	Severe Storms/Flood	19	0	0
			<u>\$ 1,820,303,530</u>	<u>\$ 427,200,856</u>

NOTES:

- 1) There is a 10.0% State match for all Public Assistance disasters and a 10.0% State match for all Hazard Mitigation disasters (not included in the federal funds above).
- 2) All 99 counties are eligible for the Hazard Mitigation Grant Program. Supplemental funds are restricted to counties affected.
- 3) Federal obligated as of November 1, 2016.

Source: Iowa Department of Homeland Security and Emergency Management

OUTSTANDING OBLIGATIONS OF POLITICAL SUBDIVISIONS IN IOWA

(Dollars in Millions)

By Entity

Public Entity	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Board of Regents	\$ 1,412.7	\$ 1,619.8	\$ 1,734.9	\$ 1,788.7	\$ 1,811.2
Cities	5,113.5	5,330.1	5,347.9	5,450.7	5,567.8
Schools/AEAs	3,008.3	3,189.4	3,460.6	3,592.9	3,621.6
State Agencies	1,087.5	1,044.3	924.0	889.7	850.0
State Authorities	2,363.9	2,135.6	2,101.7	1,991.9	1,944.0
Community Colleges	579.4	584.9	625.0	585.9	639.4
Counties	798.4	897.2	860.1	911.9	911.8
Other	43.4	47.9	47.9	48.5	54.6
Total	\$ 14,407.1	\$ 14,849.2	\$ 15,102.1	\$ 15,260.2	\$ 15,400.4

By Security Type

Security Type	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Capital Leases/Lease Purchase	\$ 2.9	\$ 42.1	\$ 91.3	\$ 87.4	\$ 80.5
General Fund Obligation	61.3	0.1	0.0	0.0	0.0
General Obligation	5,501.0	6,193.7	6,257.6	6,360.7	6,426.3
Leases	49.7	5.6	0.0	0.0	0.0
Loans	2.2	169.9	183.7	321.2	421.7
Other	1,008.2	11.8	0.0	0.0	0.0
Revenue	7,027.2	8,421.5	8,569.5	8,490.9	8,471.9
Special Assessment	13.1	0.1	0.0	0.0	0.0
Tax Allocation	265.1	4.4	0.0	0.0	0.0
Tax Increment	476.5	0.0	0.0	0.0	0.0
Total	\$ 14,407.2	\$ 14,849.2	\$ 15,102.1	\$ 15,260.2	\$ 15,400.4

By Purpose

Purpose	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Health Care	\$ 201.3	\$ 476.1	\$ 472.4	\$ 457.7	\$ 392.0
Housing/Urban Development	1,058.5	974.0	855.5	704.6	722.2
Industrial Related	349.5	332.2	317.4	313.1	309.4
Other	2,535.2	2,503.9	2,546.2	2,645.8	2,799.5
Parks and Recreation	596.2	614.4	575.6	562.2	523.2
Public Buildings/Schools	5,221.7	5,345.0	5,689.0	5,787.0	5,863.3
Public Safety	384.1	471.0	407.7	399.5	384.9
Short Term/Anticipatory	76.9	55.7	3.6	2.3	1.4
Transportation	1,046.9	1,086.3	1,117.4	1,219.3	1,206.8
Utilities/Sewers	2,936.8	2,990.6	3,117.3	3,168.7	3,197.6
Total	\$ 14,407.1	\$ 14,849.2	\$ 15,102.1	\$ 15,260.2	\$ 15,400.4

NOTES:

- 1) Numbers may not total due to rounding.
- 2) All numbers reflect the amount of outstanding obligations reported by public entities at the close of the fiscal year.
- 3) Reporting requirements have been changed by the State Treasurer's Office to include capital leases and loans. Tax increment issuances are now included in the revenue category for FY 2013 forward.

Source: Treasurer of State's Outstanding Obligations Reports

STATE GOVERNMENT

SELECTED STATE AND LOCAL EXPENDITURES

Service	FY 2015 (in millions)	Cost Per Capita	Est. FY 2016 (in millions)	Cost Per Capita	Est. FY 2017 (in millions)	Cost Per Capita
General Fund Appropriation						
Economic Assistance	\$ 63.61	\$ 20.58	\$ 59.44	\$ 19.13	\$ 63.34	\$ 20.28
Medical Services	1,386.6	448.7	1,437.1	462.5	1,356.1	434.1
Mental Health Institutions	50.6	16.4	34.0	11.0	15.9	10.6
Children & Family Services	137.4	44.5	128.3	41.3	127.5	40.8
Correctional System	378.6	122.5	383.5	123.4	385.1	123.3
K-12	3,005.3	972.4	3,093.4	995.6	3,226.7	1,032.9
Higher Education	835.7	270.4	840.8	270.6	847.5	271.3
General Fund Total	<u>5,857.84</u>	<u>1,895.47</u>	<u>5,976.68</u>	<u>1,923.55</u>	<u>6,022.07</u>	<u>1,933.29</u>
Local School Property Tax	<u>\$ 1,554.40</u>	<u>\$ 502.97</u>	<u>\$ 1,611.6</u>	<u>\$ 518.68</u>	<u>\$ 1,666.4</u>	<u>\$ 533.44</u>

NOTES:

- 1) Economic Assistance includes the Family Investment Program, PROMISE JOBS, and the Child Support Recovery Unit.
- 2) Medical Services includes the Medical Assistance Program, Health Insurance Premium Payment Program, State Children's Health Insurance Program (hawk-i), Medical Contracts, and State Supplementary Assistance Program.
- 3) Correctional System expenditures include correctional institutions, community-based corrections, and central administration appropriations.
- 4) The K-12 category includes State Foundation Aid, all education standing appropriations, student achievement/teacher quality, and Department of Education appropriations. It does not include the sales/use tax amount for school infrastructure.
- 5) Higher Education includes the College Student Aid Commission, community college general aid and salary funding, and Board of Regents appropriations (except the special schools). In FY 2013, the total includes funding for workforce training and Gap Tuition Assistance at the community colleges; in FY 2014 and FY 2015, these programs were funded from the Skilled Worker and Job Creation Fund. The amounts exclude administrative appropriations for the College Student Aid Commission and the Board of Regents Office, as well as funding for Iowa Public Radio.
- 6) Local School Property Tax includes the general aid portion only. It does not include special levies.
- 7) Children and Family Services includes the annual General Fund appropriation to the Adoption Subsidy Program.

The 2017 estimated population is 3,123,899

Source: Legislative Services Agency, Fiscal Services Division

IOWA PUBLIC EMPLOYEES RETIREMENT SYSTEM (IPERS) MEMBERS

<u>Fiscal Year</u>	<u>Number of Active Members</u>	<u>Number of Retirees Receiving Benefits</u>	<u>Average Annual Payment</u>	<u>Employer Contributions</u>	<u>Employee Contributions</u>
2002	158,467	71,715	\$ 9,120	5.75%	3.70%
2003	159,353	74,336	9,552	5.75%	3.70%
2004	160,034	76,961	9,996	5.75%	3.70%
2005	160,905	79,604	10,476	5.75%	3.70%
2006	163,091	82,204	10,968	5.75%	3.70%
2007	165,241	84,949	11,604	5.75%	3.70%
2008	167,850	87,490	12,180	6.05%	3.90%
2009	167,717	89,852	12,768	6.35%	4.10%
2010	165,660	93,692	13,020	6.65%	4.30%
2011	164,467	98,540	14,808	6.95%	4.50%
2012	164,200	101,948	15,468	8.07%	5.38%
2013	165,095	104,933	16,020	8.67%	5.78%
2014	165,913	108,233	16,476	8.93%	5.95%
2015	167,367	111,368	15,780	8.93%	5.95%
2016 *	168,372	114,491	16,188	8.93%	5.95%

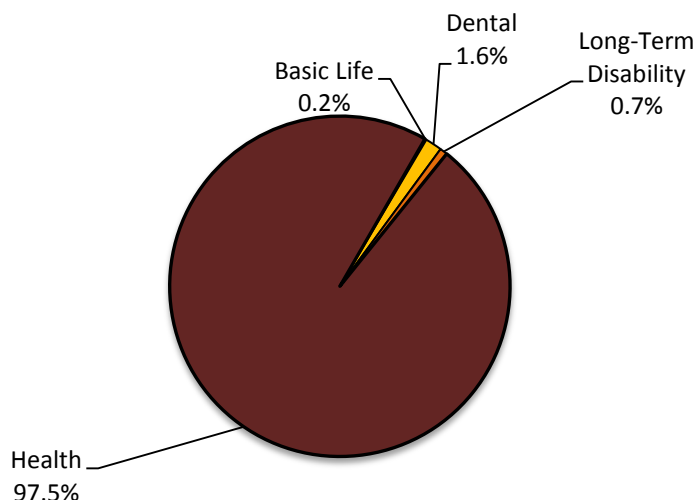
*Estimates

NOTES:

Contribution rates shown are for Regular members. In FY 2016, protection occupation employees contributed 6.56% with an employer contribution of 9.84%, and sheriff and deputy employees contributed 9.88% with an employer contribution of 9.88%.

Source: IPERS Comprehensive Annual Financial Report

STATE-FUNDED INSURANCE PREMIUMS FOR STATE OF IOWA EMPLOYEES (\$469.7 million)



PROJECTED INSURANCE PREMIUMS FOR IOWA EMPLOYEES

	January 1, 2017 - December 31, 2017				Total Premium
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	
Health					
Wellmark BC/BS	\$103,046,412	88.9%	\$ 12,834,072	11.1%	\$ 115,880,484
MCOs	\$349,105,728	97.6%	\$8,606,772	2.4%	\$357,712,500
SPOC	\$6,008,688	85.6%	\$968,119	14.4%	\$6,976,806
Subtotal	\$458,160,828	95.3%	\$ 22,408,963	4.7%	\$ 480,569,790
Dental	\$ 7,465,839	49.4%	\$7,654,479	50.6%	\$ 15,120,318
Life					
Basic	\$ 722,521	100.0%	\$ 0	0.0%	\$ 722,521
Optional	0	0.0%	2,345,912	100.0%	2,345,912
Subtotal	\$ 722,521	23.5%	\$ 2,345,912	76.5%	\$ 3,068,433
Long-Term Disability	\$ 3,390,799	100.0%	\$ 0	0.0%	\$ 3,390,799
Total	\$469,739,987	94.0%	\$ 32,409,354	6.5%	\$ 502,149,340

NOTES: Health and Dental projections use the July 2016 active employee enrollment. The Regents (AFSCME-covered) and State Police Officers Council employees are included in the calculations.

Health and Dental contributions assume full-time employees with no wellness incentive and no double spouse status.

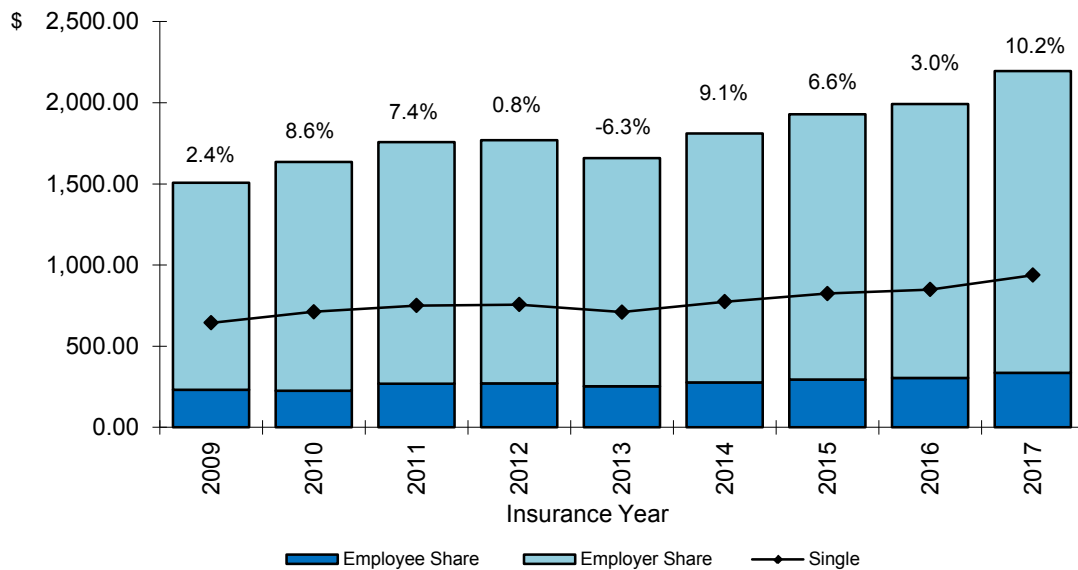
Life and LTD rates based on July 2016 enrollment counts.

BC/BS = Blue Cross/Blue Shield

MCOs = Managed Care Organizations

Source: Department of Administrative Services

**STATE OF IOWA EMPLOYEES HEALTH INSURANCE
WELLMARK BC/BS - PROGRAM 3-PLUS
(Monthly Premiums and Annual Percentage Change)**



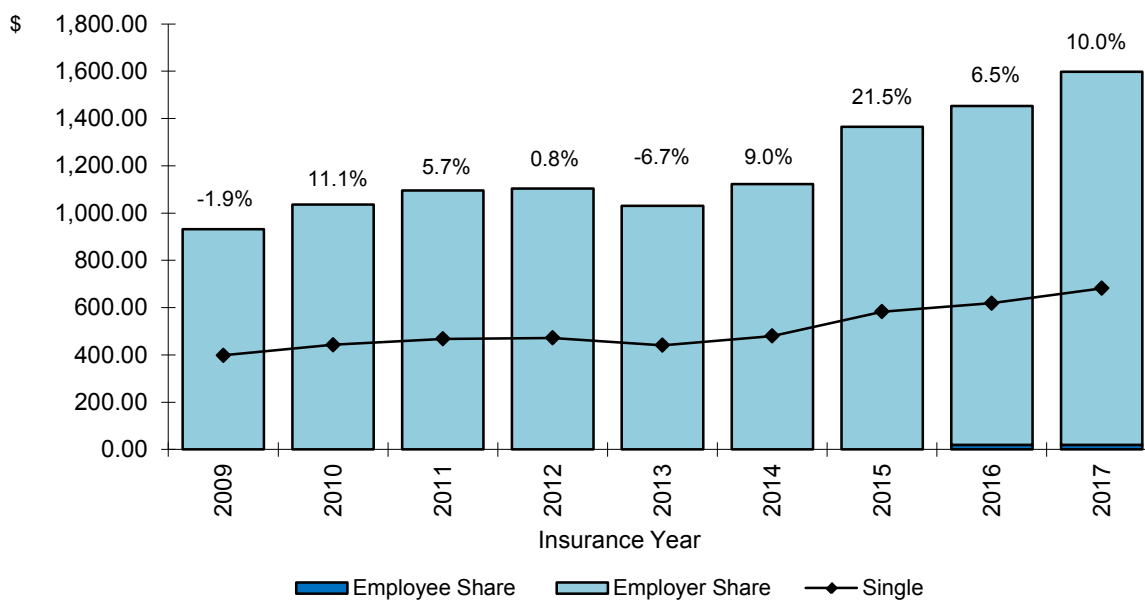
		Family Coverage			Single Coverage
Insurance Year		Employee Share	Employer Share	Total Monthly Premium	Total Monthly Premium
	2009	\$ 230.50	\$1,275.54	\$ 1,506.04	\$ 643.60
1st half	2010	230.38	1,435.74	1,666.12	712.01
2nd half	2010	255.02	1,411.10	1,666.12	712.01
	2011	268.82	1,487.63	1,756.45	750.62
	2012	270.20	1,499.93	1,770.13	756.45
	2013	253.24	1,405.21	1,658.45	709.31
	2014	276.42	1,533.67	1,810.09	773.54
	2015	294.32	1,634.37	1,928.69	823.84
	2016	304.04	1,688.77	1,992.81	849.00
	2017	335.00	1,861.00	2,189.00	938.00

NOTES:

- 1) All employees are enrolled in Wellmark Plans. As of July 1, 2016, 10.1% of health contract holders were in Program 3-Plus.
- 2) Percentages indicate "Total Premium" change from prior year.
- 3) The State pays 98.0% of single coverage.
- 4) Employees were held harmless from the rate increase during the first six months of 2010.

Source: Department of Administrative Services

STATE OF IOWA EMPLOYEES HEALTH INSURANCE WELLMARK BC/BS - BLUE ACCESS (Monthly Premiums and Annual Percentage Change)



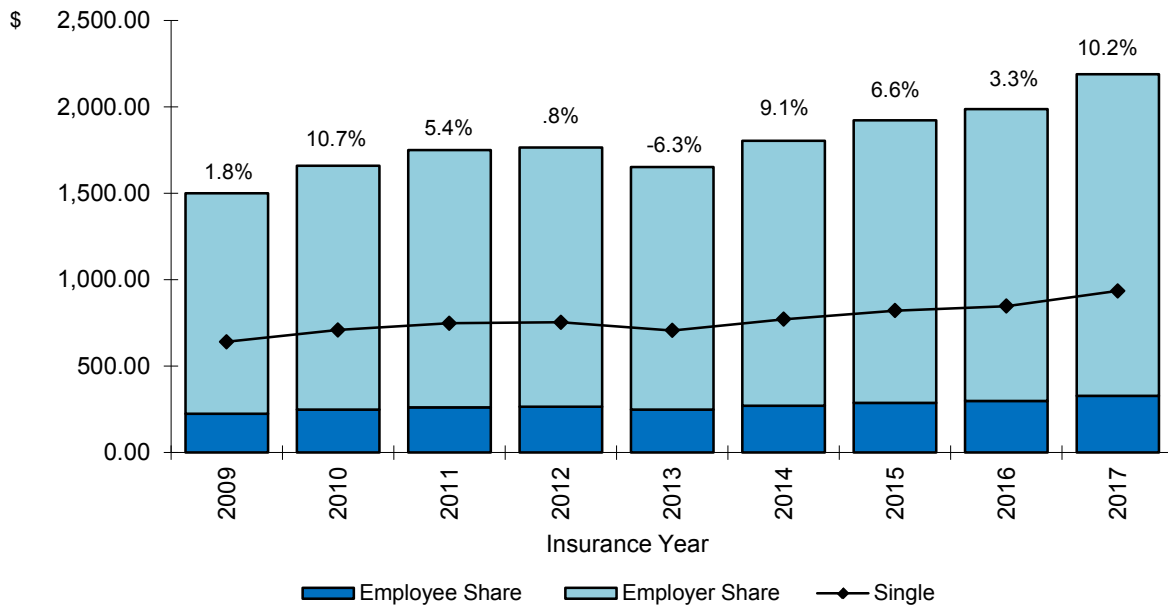
Insurance Year	Family Coverage			Single Coverage
	Employee Share	Employer Share	Total Monthly Premium	Total Monthly Premium
2009	\$ 0.00	\$ 932.47	\$ 932.47	\$ 398.49
2010	0.00	1,036.03	1,036.03	442.76
2011	0.00	1,095.34	1,095.34	468.10
2012	0.00	1,104.11	1,104.11	471.85
2013	0.00	1,030.49	1,030.49	440.96
2014	0.00	1,122.73	1,122.73	479.81
2015	0.00	1,364.27	1,364.27	582.66
2016	20.00	1,433.20	1,453.20	619.10
2017	20.00	1,578.00	1,598.00	682.00

NOTES:

- 1) Percentages indicate "Total Premium" change from prior year.
- 2) Rates listed are for AFSCME. Rates differ for Executive Branch Non-Contract.
- 3) The employee pays \$20 for single coverage starting with Insurance Year 2016.

Source: Department of Administrative Services

**STATE OF IOWA EMPLOYEES HEALTH INSURANCE
WELLMARK BC/BS - Iowa Select
(Monthly Premiums and Annual Percentage Change)**



Insurance Year	Family Coverage			Single Coverage
	Employee Share	Employer Share	Total Monthly Premium	Total Monthly Premium
2009	\$ 224.96	\$ 1,274.79	\$ 1,499.75	\$ 640.92
2010	249.02	1,411.09	1,660.11	709.45
2011	262.52	1,487.62	1,750.14	747.91
2012	264.68	1,499.93	1,764.61	754.11
2013	247.98	1,405.20	1,653.18	707.05
2014	270.64	1,533.67	1,804.31	771.07
2015	288.42	1,634.36	1,922.78	821.31
2016	297.92	1,688.77	1,986.69	847.04
2017	328.00	1,861.00	2,189.00	935.00

NOTES:

- 1) Percentages indicate "Total Premium" change from prior year.
- 2) Rates listed are for AFSCME. Rates differ for Executive Branch Non-Contract.
- 3) The employee pays \$20 for single coverage starting with Insurance Year 2016.

Source: Department of Administrative Services

SALARY, BENEFITS, AND TOTAL COMPENSATION
(dollars in millions)

Fiscal Year	Salary	Benefits	Total Compensation	Benefits Percentage of Salary	Benefits Percentage of Total Compensation
2003	\$ 810.6	\$ 223.7	\$ 1,034.3	27.6%	21.6%
2004	871.3	245.1	1,116.4	28.1	22.0
2005	939.2	281.1	1,220.3	29.9	23.0
2006	956.4	295.0	1,251.4	30.8	23.6
2007	1,007.1	319.6	1,326.7	31.7	24.1
2008	1,072.4	356.1	1,428.5	33.2	24.9
2009	1,127.2	376.9	1,504.1	33.4	25.1
2010	1,092.1	385.2	1,477.3	35.3	26.1
2011	1,070.1	406.3	1,476.4	38.0	27.5
2012	1,088.2	410.5	1,498.7	37.7	27.4
2013	1,116.9	431.1	1,548.0	38.6	27.8
2014	1,119.2	427.1	1,546.3	38.2	27.6
2015	1,114.2	450.5	1,564.7	40.4	28.8
2016	1,151.3	488.6	1,639.9	42.4	29.8

NOTES:

- 1) The data is for the Executive, Judicial, and Legislative Branches, excluding the Board of Regents, Community-Based Corrections (CBCs), the State Fair Board, and the Department of Transportation (DOT).
- 2) Benefits Percentage of Salary provides an estimated cost of benefits when multiplied by a known salary.
- 3) Benefits Percentage of Total Compensation provides an estimated cost of benefits when multiplied by a known total compensation.

Source: Department of Administrative Services

ANNUAL SALARIES OF LEGISLATORS

IOWA ANNUAL SALARIES

Calendar Year	Members	Speaker of the House and Senate Majority Leader	House Majority and Senate and House Minority Leaders	President Pro Tem Senate	Speaker Pro Tem House	President of the Senate
2006	\$ 21,381	\$ 32,974	\$ 32,974	\$ 22,624	\$ 22,624	\$ 32,974
2007	25,000	37,500	37,500	27,000	27,000	37,500
2008	25,000	37,500	37,500	27,000	27,000	37,500
2009	25,000	37,500	37,500	27,000	27,000	37,500
2010	25,000	37,500	37,500	27,000	27,000	37,500
2011	25,000	37,500	37,500	27,000	27,000	37,500
2012	25,000	37,500	37,500	27,000	27,000	37,500
2013	25,000	37,500	37,500	27,000	27,000	37,500
2014	25,000	37,500	37,500	27,000	27,000	37,500
2015	25,000	37,500	37,500	27,000	27,000	37,500
2016	25,000	37,500	37,500	27,000	27,000	37,500

NOTE: Increases are effective January 1.

Source: Iowa Session Law

2016 COMPARATIVE DATA

State	Annual Legislator Salaries
Illinois	\$ 67,836
Iowa	25,000
Minnesota	31,141
Missouri	35,915
Nebraska	12,000
S. Dakota	6,000
Wisconsin	50,950
Iowa's Rank	5th of 7

Source: Council of State Governments – The Book of the States 2016, Table 3.9

ANNUAL SALARIES OF ELECTED OFFICIALS

IOWA OFFICIALS

Fiscal Year	Governor	Lt. Governor	Secretary of State	Treasurer & Auditor	Secretary of Agriculture	Attorney General
2006	\$ 130,000	\$ 103,212	\$ 103,212	\$ 103,212	\$ 103,212	\$ 123,669
2007	130,000	103,212	103,212	103,212	103,212	123,669
2008	130,000	103,212	103,212	103,212	103,212	123,669
2009	130,000	103,212	103,212	103,212	103,212	123,669
2010	130,000	103,212	103,212	103,212	103,212	123,669
2011	130,000	103,212	103,212	103,212	103,212	123,669
2012	130,000	103,212	103,212	103,212	103,212	123,669
2013	130,000	103,212	103,212	103,212	103,212	123,669
2014	130,000	103,212	103,212	103,212	103,212	123,669
2015	130,000	103,212	103,212	103,212	103,212	123,669
2016	130,000	103,212	103,212	103,212	103,212	123,669

Source: Iowa Session Law

The 2016 salaries of Iowa elected officials compared to surrounding states are as follows:

	Governor	Lt. Governor	Secretary of State	Treasurer	Secretary of Agriculture	Attorney General
Illinois	\$ 177,412	\$ 135,669	\$ 156,541	\$ 135,669	\$ 133,273	\$ 156,541
Iowa	130,000	103,212	103,212	103,212	103,212	123,669
Minnesota	127,150	82,638	95,347	154,398 *	144,435	120,786
Missouri	133,821	86,484	107,746	107,746	121,705	116,437
Nebraska	105,000	75,000	85,000	85,000	113,965	95,000
South Dakota	109,264	66,874 **	87,341	87,341	107,064	109,341
Wisconsin	147,328	77,795	69,936	69,936	121,950	142,966
Iowa's Rank	4th of 7	2nd of 7	3rd of 7	4th of 7	7th of 7	3rd of 7

*Director of Finance

**Part-time

Source: Council of State Governments – The Book of the States 2016, Table 4.11

ANNUAL SALARIES OF JUDGES

Iowa Supreme Court			Iowa Court of Appeals	
Fiscal Year	Chief Justice	Justices	Chief Judge	Judges
2008	\$ 153,109	\$ 146,890	\$ 141,731	\$ 136,739
2009	170,850	163,200	153,000	147,900
2010	170,850	163,200	153,000	147,900
2011	170,850	163,200	153,000	147,900
2012	170,850	163,200	153,000	147,900
2013	170,850	163,200	153,000	147,900
2014	178,538	170,544	159,885	154,556
2015	178,538	170,544	159,885	154,556
2016	178,538	170,544	159,885	154,556
2017	178,538	170,544	159,885	154,556

Iowa District Court							
Fiscal Year	Chief Judge	District Judges	District Associate Judges	Juvenile Associate Judges	Probate Associate Judges	Magistrates	Senior Judges
2008	\$ 133,619	\$ 128,544	\$ 113,214	\$ 113,214	\$ 113,214	\$ 34,882	\$ 7,238
2009	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2010	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2011	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2012	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2013	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2014	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2015	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2016	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2017	149,226	143,897	127,908	127,908	127,908	39,438	8,527

Source: Iowa Session Law

The calendar year 2016 salaries of Iowa judges compared to surrounding states is as follows:

	Supreme Court Justices	Appeals Court Judges	District Court Judges
Illinois	\$ 220,873	\$ 207,882	\$ 190,758
Iowa	170,544	154,556	143,897
Minnesota	162,630	153,240	143,851
Missouri	170,292	155,709	146,803
Nebraska	166,159	157,851	153,697
S. Dakota	131,713	N/A	123,024
Wisconsin	147,403	139,059	131,187
Iowa's Rank in the Nation	18 of 51	24 of 40	30 of 51
Mean	\$ 166,351	\$ 160,274	\$ 149,850
Median	166,159	159,484	146,803

Source: National Center for State Courts

SALARY INCREASES OF STATE EMPLOYEES IN IOWA

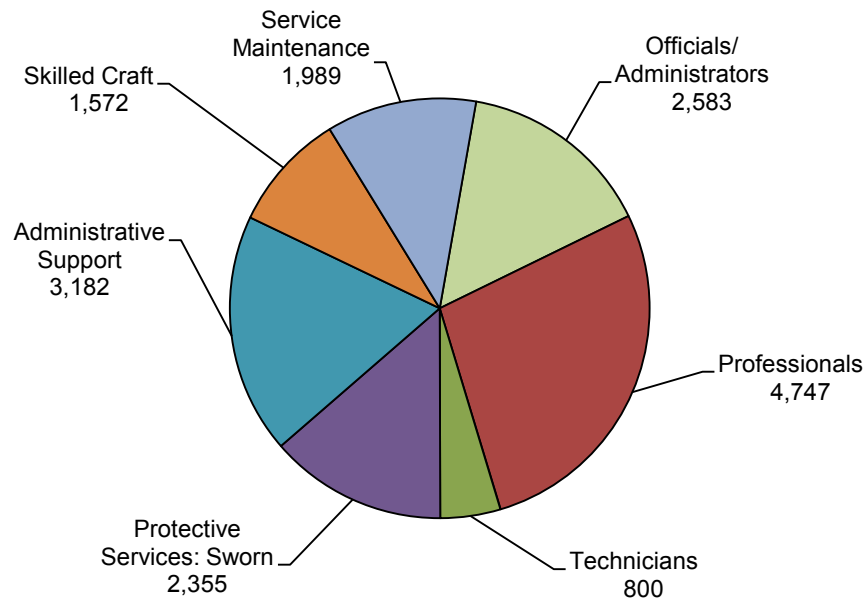
Fiscal Year	Merit Steps	Contractual (AFSCME)		Noncontract	
		Across the Board	Steps	Across the Board	Merit Steps
1995	6	4.0% (a)	+ Step	3.0%	+ Merit
1996	6	3.0%	+ Step	3.0%	+ Merit
1997	6	2.5%	+ Step (b)	2.5%	+ Merit
1998	6	3.0%	+ Step	3.0%	+ Merit
1999	6	3.0%	+ Step	3.0%	+ Merit
2000	6 to 7	0.0% (c)	+ Step	3.0%	+ Merit
2001	7 to 8	2.6% (d)	+ Step	3.0%	+ Merit
2002	8	3.0%	+ Step	3.0%	+ Merit (e)
2003	Min/Max (f)	3.0% (g)	+ 4.0%	3.0%	+ Merit
2004	Min/Max	2.0%	+ 4.5%	2.0%	+ Merit
2005	Min/Max	2.0% (h)	+ 4.5%	2.0% (h)	+ Merit
2006	Min/Max (i)	0.0%	+ 4.5%	0.0% (j)	+ Merit +4.0%
2007	Min/Max	2.0%	+4.5%	2.0%	+ Merit
2008	Min/Max	3.0%	+4.5%	3.0%	+ Merit
2009	Min/Max	3.0%	+4.5%	3.0%	+ Merit
2010	Min/Max	0.0%	+4.5%	0.0%	+ Merit
2011	Min/Max	3.0% (k)	+4.5%	0.0%	None
2012	Min/Max	3.0% (l)	+4.5%	3.0% (l)	+ Merit
2013	Min/Max	3.0% (m)	+4.5%	3.0% (m)	+ Merit
2014	Min/Max	0.0%	+4.5%	0.0% (n)	+ Merit
2015	Min/Max	0.0%	+4.5%	0.0% (n)	+ Merit
2016	Min/Max	2.5%	+4.5%	2.5%	+ Merit
2017	Min/Max	3.5% (o)	+4.5%	3.5% (o)	+ Merit

NOTES:

- (a) There were two increases for FY 1995, consisting of 2.00% effective July 1, 1994, and 2.00% effective December 30, 1994.
- (b) A one-time \$300 payment for full-time employees at the top step was provided in December 1996. Part-time employees at the top step received a one-time \$150 payment.
- (c) The number of steps was increased, but the minimum and maximum were retained.
- (d) The maximum was increased on average by 3.20% due to the eighth step.
- (e) Noncontract employees were assigned to Pay Plan 000 and ranges were matched to AFSCME Pay Plan 014.
- (f) All AFSCME employees were assigned to Pay Plan 014 and maximums were increased by 4.00%.
- (g) The FY 2003 increase was effective November 1, 2002.
- (h) The FY 2005 increase was effective December 31, 2004.
- (i) The FY 2006 increase to the pay range maximum of 2.50% was effective April 1, 2006.
- (j) The FY 2006 merit plus 4.00% rate increase was set by the Governor for Executive Branch and noncontract employees.
- (k) Increase of 2.00% effective June 25, 2010, and 1.00% effective December 24, 2010.
- (l) Increase of 2.00% effective July 1, 2011, and 1.00% effective January 1, 2012.
- (m) Increase of 2.00% effective July 1, 2012, and 1.00% effective January 1, 2013.
- (n) Provides nonrecurring additional payments each pay period equal to 1.00% of the employee's beginning fiscal year biweekly base pay, starting with the pay periods that include July 1, and 2.00% starting with the pay periods that include January 1, for both FY 2014 and FY 2015.
- (o) Increase of 2.25% effective July 1, 2016, and 1.25% effective January 1, 2017.

Source: Department of Administrative Services

FULL-TIME STATE OF IOWA EMPLOYEE WORKFORCE



	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Officials/Administrators	1,437	1,429	2,676	2,630	2,583
Professionals	6,901	6,798	4,963	4,853	4,747
Technicians	2,128	2,070	828	827	800
Protective Services: Sworn	2,811	2,767	2,511	2,409	2,355
Administrative Support	1,756	1,676	3,295	3,280	3,182
Skilled Craft	1,596	1,563	1,589	1,616	1,572
Service Maintenance	1,979	1,880	1,981	2,048	1,989
Total	18,608	18,183	17,843	17,663	17,228

NOTE: Workforce data does not include the Board of Regents, Community-Based Corrections, or State Fair Authority employees.

Source: Department of Administrative Services

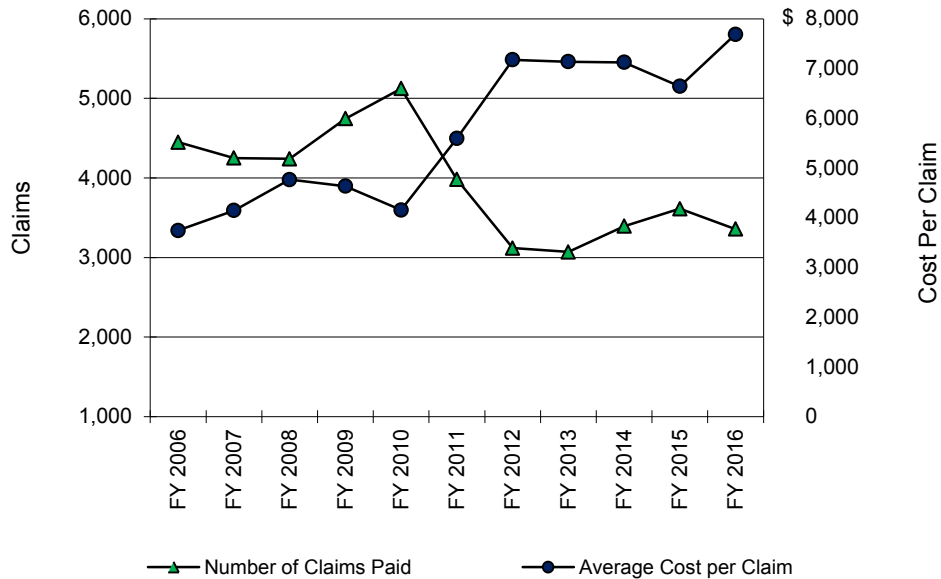
IOWA STATE GOVERNMENT FTE POSITIONS BY DEPARTMENT FY 2010 - FY 2015

	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
Administrative Services	391.8	361.1	353.2	347.2	344.5	227.2
Agriculture	362.5	332.8	330.2	325.4	328.0	335.5
Attorney General (Justice)	238.5	239.9	243.6	236.9	239.3	242.2
Auditor	103.7	99.6	102.2	100.6	100.5	102.9
Blind	88.2	87.3	86.0	85.4	76.1	73.7
Chief Information Officer	0.0	0.0	0.0	0.0	2.8	111.8
Civil Rights	29.9	28.5	25.6	25.8	28.1	27.6
College Student Aid	52.0	44.3	44.9	35.7	34.7	27.9
Commerce	316.5	323.4	328.2	328.0	329.1	320.7
Corrections	4,065.7	3,876.1	3,778.6	3,752.2	3,839.8	3,838.3
Cultural Affairs	70.3	67.9	59.1	53.6	57.4	58.8
Economic Development	135.2	125.5	117.7	115.6	112.5	112.4
Education	761.5	727.0	745.3	731.9	720.7	732.9
Elder Affairs/Dept. on Aging	34.9	32.4	31.3	32.2	32.9	37.4
Ethics & Campaign Discl. Board	5.4	3.7	4.9	5.0	5.0	5.9
General Assembly	388.8	402.2	396.8	401.8	398.5	406.1
Governor	34.9	25.2	24.4	24.6	23.6	22.7
Homeland Security and Emergency Mgmt.	0.0	0.0	0.0	136.2	120.5	96.8
Human Rights	54.0	47.9	44.3	44.4	44.6	42.8
Human Services	5,594.8	5,191.8	5,133.3	5,015.1	4,832.3	4,719.9
Inspections and Appeals	345.2	344.0	337.2	322.2	316.0	321.3
Iowa Finance Authority	85.8	90.9	88.9	90.9	92.6	92.0
Iowa Lottery	106.6	102.6	107.4	109.2	107.2	108.9
Iowa Public Employees' Retirement System	79.2	82.1	80.7	77.6	75.3	76.4
Iowa Tele. & Tech. Commission	85.1	85.4	90.3	85.2	80.4	82.8
Judicial Branch	1,746.6	1,756.6	1,758.8	1,772.6	1,837.4	1,849.4
Law Enforcement Academy	25.1	22.5	23.0	22.2	23.3	22.4
Management	27.3	22.1	22.0	22.1	23.1	22.6
Natural Resources	1,019.9	1,007.8	1,014.8	1,002.3	1,007.0	991.5
Office of Drug Control Policy	7.8	8.0	7.5	4.3	4.0	3.9
Office of Energy Independence	18.6	25.8	9.9	0.0	0.0	0.0
Parole Board	11.0	9.6	9.5	8.6	8.6	10.0
Public Defense	381.9	422.8	446.4	297.0	278.3	266.2
Public Employment Relations Board	9.0	7.6	8.4	9.6	10.0	9.0
Public Health	451.6	445.3	427.2	426.9	413.9	415.1
Public Information Board	0.0	0.0	0.0	0.0	2.9	3.0
Public Safety	961.2	940.7	928.0	905.4	879.7	875.9
Rebuild Iowa Office	9.9	10.9	0.0	0.0	0.0	0.0
Regents	27,205.2	27,601.2	29,387.9	31,496.3	32,231.6	32,879.7
Revenue	361.4	310.3	301.0	290.4	277.4	288.2
Secretary of State	35.1	31.2	30.5	25.3	25.9	24.2
State Public Defender	193.9	205.4	216.4	213.2	215.7	212.9
Transportation	3,054.3	2,881.6	2,845.0	2,784.4	2,810.4	2,768.4
Treasurer	30.1	26.8	28.1	27.1	26.5	25.3
Veterans Affairs	919.6	831.4	844.2	865.6	891.7	888.5
Workforce Development	888.3	880.0	797.0	734.7	674.1	649.5
Totals	50,788.1	50,169.6	51,659.6	53,390.6	53,983.6	54,430.3

NOTE: Historical data in this report may have changed due to realignment of State agencies and corrections to selected numbers.

Source: Legislative Services Agency, Fiscal Services Division

WORKERS COMPENSATION SUMMARY IOWA STATE EMPLOYEES



Fiscal Year	Total Cost of Claims Paid	Percent Change	Number of Claims Paid	Percent Change	Average Cost Per Claim	Percent Change
2006	\$ 16,656,373	3.3	4,450	2.7	\$ 3,743	0.6
2007	17,619,772	5.8	4,251	- 4.5	4,145	10.7
2008	20,218,242	14.7	4,241	- 0.2	4,767	15.0
2009	21,989,298	8.8	4,744	11.9	4,635	- 2.8
2010	21,282,424	- 3.2	5,123	8.0	4,154	- 10.4
2011	22,280,969	4.7	3,983	- 22.3	5,594	34.7
2012	22,377,345	0.4	3,118	- 21.7	7,177	28.3
2013	21,910,091	- 2.1	3,070	- 1.5	7,137	- 0.6
2014	24,183,146	10.4	3,394	10.6	7,125	- 0.2
2015	23,995,990	- 0.8	3,613	6.5	6,641	- 6.8
2016	25,645,829	6.9	3,357	- 7.1	7,687	15.8

NOTES:

- 1) The number of claims paid includes the number of injury claims receiving one or more payments.
- 2) The table above does not include charges incurred from third-party claims payor or other administrative costs.
- 3) Payments include new and carryover injuries.
- 4) Data includes all state employees, including Regents Institutions, Community-based Corrections, and State Fair Authority employees.

Source: Department of Administrative Services/Human Resources Enterprise Risk & Benefit Management

IOWA COMMUNICATIONS NETWORK (ICN)

HISTORICAL REVENUES

	Video Subsidization	Universal Service Fund	Education	State Government	Other	Total
FY 2004	\$ 487,500	\$ 3,231,960	\$ 10,350,296	\$ 16,380,845	\$ 2,878,101	\$ 33,328,702
FY 2005	0	3,229,530	7,090,256	20,963,781	4,847,795	36,131,362
FY 2006	0	2,748,755	6,202,153	20,275,660	4,710,098	33,936,666
FY 2007	0	3,782,945	6,023,023	19,647,312	1,377,581	30,830,861
FY 2008	0	3,490,261	6,221,500	20,057,522	2,698,446	32,467,729
FY 2009	0	3,350,039	6,762,855	19,078,620	3,180,707	32,372,221
FY 2010	0	3,667,714	6,439,758	18,623,676	3,108,884	31,840,032
FY 2011	0	3,578,794	6,513,880	17,726,814	3,745,018	31,564,506
FY 2012	0	3,459,828	6,275,996	17,023,268	4,943,863	31,702,955
FY 2013	0	3,659,984	10,343,391	15,927,612	2,503,693	32,434,680
FY 2014	0	4,504,438	10,072,126	15,754,972	2,398,875	32,730,411
FY 2015	0	4,654,904	9,292,852	14,605,604	2,846,999	31,400,359
FY 2016	0	4,471,949	9,939,929	16,162,016	3,344,192	33,918,086

Authorization for the Iowa Communications Network (ICN) was provided by the 1989 General Assembly. The intent was to create a fiber-optic telecommunications network capable of carrying all forms of telecommunications traffic including voice, data, Internet, and video. Construction of the network began in 1991.

ICN STATISTICS - FY 2016

Use of the ICN is limited to specified authorized users, per Iowa Code section [8D.9](#).

The following table provides the number of accounts by authorized user type for FY 2016.

Authorized User Type	Accounts
Higher Education*	246
K-12 Schools (Public and Private)	449
Area Education Agencies	33
State Government	566
Libraries	178
Hospital and Physician Clinics	278
Miscellaneous (Federal Agencies, Polk County)	97
Total	1,847

*Includes Regents Universities, Community Colleges, and Independent Colleges and Universities

Fiber Cable: Total Fiber = 8,661 miles; State-owned = 3,400 and Leased = 5,261

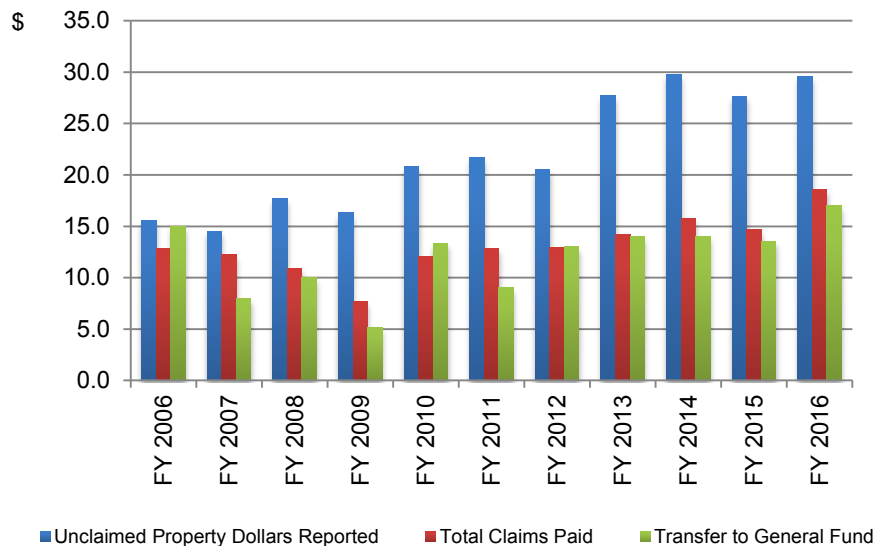
Internet Usage: 85.0% of Internet produced by ICN is used by educational entities

Video Hours Produced: 51,086 Internet Protocol (IP) video hours; 17,427 full-motion video hours

Source: ICN, ICN Annual Report

UNCLAIMED PROPERTY STATISTICS FOR IOWA

(dollars in millions)



Fiscal Year	Unclaimed Property Dollars Reported	Total Claims Paid	Transfer to General Fund
2006	\$ 15.6	\$ 12.8	\$ 15.0
2007	14.5	12.3	8.0
2008	17.7	10.9	10.0
2009	16.3	7.7	5.2
2010	20.8	12.1	13.3
2011	21.7	12.8	9.0
2012	20.5	12.9	13.0
2013	27.7	14.2	14.0
2014	29.8	15.8	14.0
2015	27.6	14.7	13.5
2016	29.6	18.6	17.0

NOTE: The amount transferred in a given fiscal year may come from unclaimed property reported in more than one fiscal year.

Source: Office of the State Treasurer

STATE GOVERNMENT

IOWA STATE GOVERNMENT GENERAL FUND DIRECT AND INDIRECT ASSISTANCE TO LOCAL GOVERNMENTS

(dollars in millions)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<u>Education</u>					
School Aid	\$ 2,631.2	\$ 2,661.1	\$ 2,725.6	\$ 2,873.8	\$ 2,959.2
Community Colleges	164.3	177.8	193.8	201.8	201.8
<u>Health & Human Services</u>					
Single County Contracts	9.0	9.0	8.5	8.5	8.4
Elderly Services	8.1	8.0	3.8	8.0	8.5
Child & Family Services	116.1	119.0	132.1	137.4	128.3
FIP	50.2	48.4	48.5	48.7	44.8
Comm. MH/DS Fund	14.2	14.2	0.0	0.0	0.0
Medicaid	903.5	976.0	1,144.2	1,309.5	1,385.2
MH/DS Allowed Growth	54.7	74.7	0.0	0.0	0.0
<u>Transportation, Safety, & Defense</u>					
Municipal Fire & Police Retirement	0.8	0.0	0.0	0.0	0.0
Firefighter Training	0.7	0.7	0.7	0.8	0.8
<u>State & Local Assistance</u>					
Homestead Tax Credit	86.2	107.0	132.0	131.5	135.4
Ag. Land Tax Credit	32.4	39.1	39.1	39.1	39.1
Elderly Credit Programs	24.6	23.8	23.5	24.3	24.7
Military Tax Credit	2.4	2.2	2.2	2.2	2.0
Property Tax Relief - Mental Health	81.2	81.2	0.0	0.0	0.0
Total	\$ 4,179.5	\$ 4,342.2	\$ 4,454.0	\$ 4,785.6	\$ 4,938.2
Percent of General Fund	69.5%	67.5%	68.7%	69.7%	70.1%

FIP = Family Investment Program

MH/DS = Mental Health/Disability Services

NOTES:

Overall: Data does not include appropriations from other funds, such as the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund or the Senior Living Trust Fund.

Community Colleges: The funding includes General Aid and Salary Funding.

School Aid: Beginning in FY 2010, the amount displayed includes state funding for school aid, the state categorical supplements, and the Instructional Support Program. The totals have been adjusted for reductions in funding and include funds used in lieu of General Fund dollars. School aid amounts also include sales/use tax funds deposited in the Property Tax Equity and Relief (PTER) fund.

Single County Contracts: Includes Public Health Nursing, Home Care Aid, and core public health functions in the Department of Public Health.

Child and Family Services: Includes Child and Family Services and adoption subsidy in the Department of Human Services.

Tax Credits: Paid with a combination of funding from Reserve Funds and the General Fund for FY 2008 through FY 2011.

Source: Legislative Services Agency, Fiscal Services Division

GAMBLING STATISTICS FOR IOWA

Casino	Admissions		Adjusted Gross Receipts		State Wagering Taxes	
	FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
Prairie Meadows Racetrack & Casino Location: Altoona	3,003,964	2,926,388	\$ 186,060,525	\$ 182,515,752	\$ 40,463,288	\$ 39,683,433
Horseshoe Casino/Bluffs Run Location: Council Bluffs	1,960,032	1,996,594	183,462,704	175,623,055	39,891,769	38,167,042
Mystique Greyhound Park & Casino Location: Dubuque	891,805	867,555	50,780,625	48,811,457	9,746,097	9,352,262
Rhythm City Casino Location: Davenport	696,351	751,346	43,072,946	43,913,493	7,609,407	8,372,670
Wild Rose Casino & Resorts Location: Clinton	577,689	576,176	32,932,553	32,924,975	5,960,845	6,174,970
Ameristar II Casino Location: Council Bluffs	1,897,234	1,896,714	168,630,383	168,960,868	32,059,650	33,382,147
Diamond Jo Casino Location: Dubuque	983,978	977,925	63,910,665	67,561,683	12,026,509	13,102,311
Lady Luck Casino Location: Marquette	290,135	272,140	28,553,086	27,124,696	4,979,470	5,014,909
Argosy - Sioux City Location: Sioux City	49,395	0	3,155,190	0	0	0
Isle of Capri Bettendorf Location: Bettendorf	848,113	822,639	68,545,030	69,716,577	12,512,380	13,533,284
Catfish Bend Casino Location: Burlington	806,959	756,663	42,011,471	43,838,051	7,773,639	8,357,582
Harrah's Council Bluffs Casino & Hotel Location: Council Bluffs	1,109,155	1,074,207	74,098,998	70,588,823	13,599,823	13,707,738
Lakeside Hotel Casino Location: Osceola	657,986	630,199	51,701,963	49,414,050	9,516,916	9,472,782
Diamond Jo - Worth Location: Northwood	1,233,765	1,266,893	84,257,414	86,539,765	16,441,452	16,897,925
Wild Rose Casino & Resorts Location: Emmetsburg	492,704	450,589	30,508,336	29,017,941	5,691,642	5,393,559
Isle Casino & Hotel Location: Waterloo	1,294,916	1,232,766	88,853,364	89,583,537	17,360,645	17,506,680
Riverside Casino & Golf Resort Location: Riverside	1,690,304	1,550,010	86,746,892	85,207,663	16,939,350	16,631,503
Grand Falls Casino Location: Larchwood	1,155,833	1,060,218	58,173,797	55,748,970	11,224,735	10,739,764
Hard Rock Casino Location: Sioux City	1,988,605	1,958,105	70,072,214	83,178,970	13,604,415	16,225,765
Wild Rose Jefferson Location: Jefferson	0	471,306	0	26,865,904	0	4,963,152
Total	21,628,923	21,538,433	\$ 1,415,528,156	\$ 1,437,136,230	277,402,032	286,679,478

Source: Iowa Racing and Gaming Commission

STATE FAIR STATISTICS

Operating and Special Revenue (dollars in thousands)

State Fair Authority Revenues	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Admissions	\$ 7,032.7	\$ 6,012.9	\$ 7,117.2	\$ 7,020.8	\$ 7,420.3
Concessions	3,352.5	3,425.9	3,543.0	3,694.8	3,941.3
Grandstand and Racetrack	3,055.6	2,995.3	2,386.1	2,850.3	3,317.3
Other	5,197.9	6,400.2	6,485.8	6,833.4	7,187.7
Interim Events	1,999.4	2,278.4	2,278.1	2,484.5	2,456.2
Total Operating Revenues	<u>\$ 20,638.1</u>	<u>\$ 21,112.7</u>	<u>\$ 21,810.2</u>	<u>\$ 22,883.9</u>	<u>\$ 24,322.9</u>

Special Revenue Fund

State Appropriations - Capitals	\$ 250.0	\$ 1,250.0	\$ 1,250.0	\$ 825.0	\$ 2,325.0
Contributions	3,306.1	2,454.7	2,454.7	3,522.7	4,407.0
Other	634.2	996.5	996.5	838.1	876.6
Total	<u>\$ 4,190.3</u>	<u>\$ 4,701.2</u>	<u>\$ 4,701.2</u>	<u>\$ 5,185.7</u>	<u>\$ 7,608.6</u>

Fiscal Year	Vendor Sales	Unaudited Attendance
1995	\$5,439,547	790,000
1996	6,733,142	918,000
1997	7,148,260	946,000
1998	7,338,439	941,000
1999	7,874,921	969,000
2000	8,125,805	979,000
2001	7,730,715	986,000
2002	8,296,370	1,008,000
2003	8,426,499	1,012,000
2004	9,983,544	1,054,000
2005	9,727,970	1,005,000
2006	10,143,976	1,014,000
2007	9,595,751	1,002,000
2008	11,079,318	1,109,000
2009	10,834,108	1,006,000
2010	10,736,443	967,000
2011	12,173,913	1,081,000
2012	12,806,935	1,097,000
2013	13,965,269	1,047,000
2014	14,045,314	1,016,000
2015	15,011,689	1,117,000

NOTES:

- 1) State Fair fiscal years run November 1 to October 31. State capital appropriations are reflected in the prior fiscal year. For example, in State FY 2013 the State appropriated \$250,000 for capitals. This is reflected in the State Fair's fiscal year 2012.
- 2) Other revenue includes campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.
- 3) Vendor sales are as reported by vendors and include food, beer, and merchandise. The State Fair receives a varying percentage of vendor proceeds.

Sources: State Auditor's Reports and State Fair Reports

ALCOHOLIC BEVERAGE CONSUMPTION IN IOWA

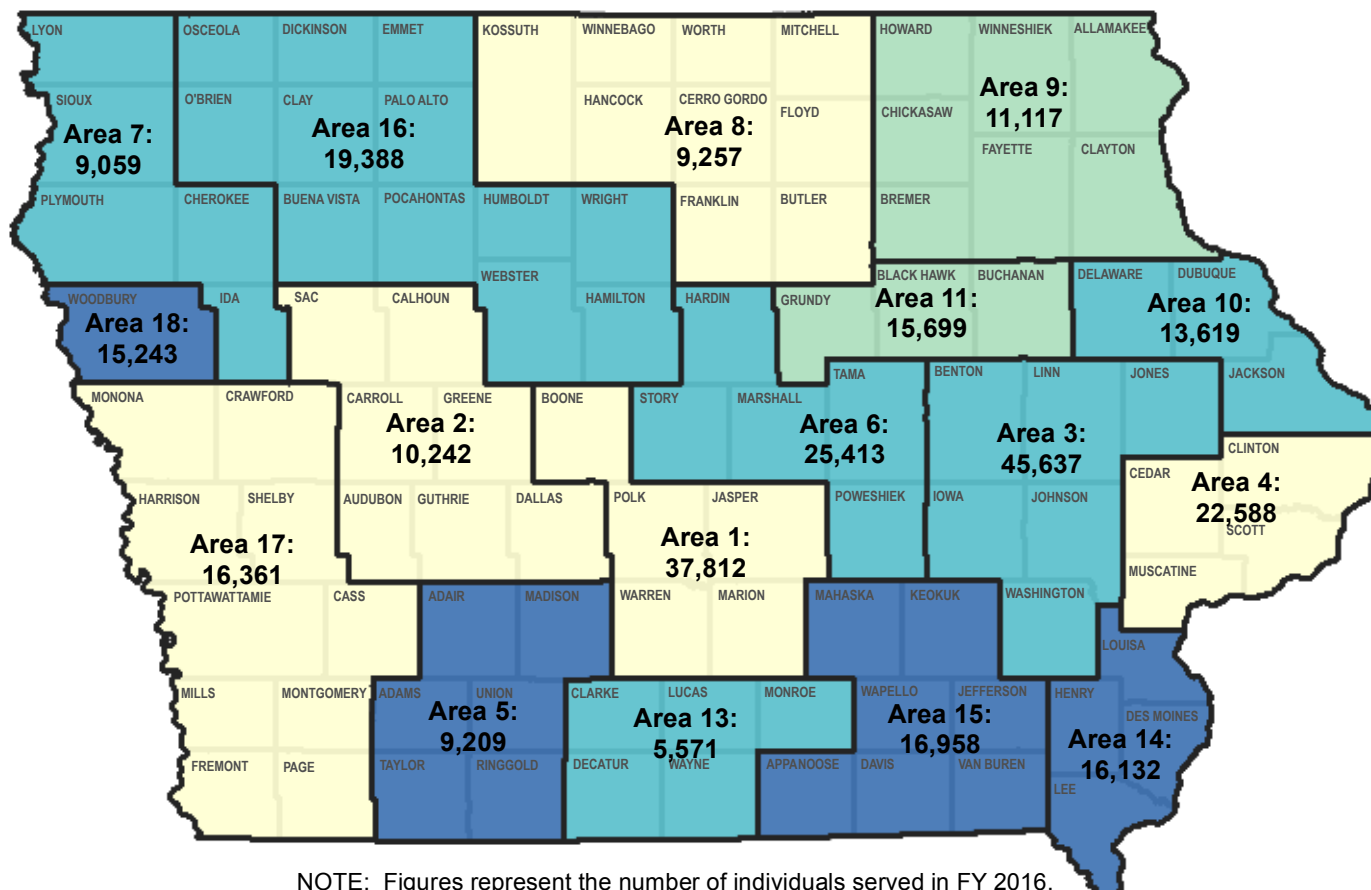
	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016
Type in Gallons				
Distilled Spirits	4,951,392	5,019,514	5,135,148	5,283,531
Wine	4,415,792	4,382,755	4,676,604	4,552,096
Beer	73,099,412	74,910,545	74,395,697	75,307,514
Total Gallons	82,466,596	84,312,814	84,207,449	85,143,141
Sale of Liquor	\$ 255,846,573	\$ 263,495,212	\$ 277,706,516	\$ 288,908,790
Sale of Licenses	14,706,231	15,036,154	15,511,139	15,608,360
Beer Tax Collected	13,888,888	13,056,193	14,489,027	14,340,630
Wine Tax Collected	7,727,636	7,527,049	7,765,256	7,969,269
Misc. Revenue	3,985,866	4,050,186	3,942,081	4,226,128
Cost of Liquor Sold	\$ 166,673,307	\$ 171,429,626	\$ 181,494,799	\$ 189,335,883
Transfer to State General Fund	101,706,119	102,044,496	110,144,557	112,732,525
Transfer to Other State Funds	14,153,466	13,312,894	14,802,257	14,659,145
License Fees - Transfer to Cities and Counties	3,656,050	3,649,165	3,717,795	3,712,761
Misc. Expenses	11,667,527	13,612,886	10,792,820	11,035,833

NOTES:

- 1) Beer includes low-proof wine/spirit coolers.
- 2) Misc. Revenue includes split case fee, bottle deposit, and all other non-tobacco related revenues.
- 3) Transfer to State General Fund includes liquor profits, substance abuse, and Sunday sales.
- 4) Transfer to Other State Funds includes all beer tax and native wine tax.

Sources: Alcoholic Beverages Division Annual Report, Division Financial and Operating Statement

COMMUNITY ACTION AGENCIES INDIVIDUALS SERVED AS A PERCENTAGE OF TOTAL POPULATION – FY 2016



NOTE: Figures represent the number of individuals served in FY 2016.

Area No.	Provider
1	IMPACT
2	New Opportunities
3	Hawkeye Area Community Action Program
4	Community Action of Eastern Iowa
5	MATURA Action Corporation
6	Mid-Iowa Community Action
7	Mid-Sioux Opportunity
8	North Iowa Community Action Organization
9	Northeast Iowa Community Action Program
10	Operation: New View Community Action Agency
11	Operation Threshold
13	South Central Iowa Community Action Program
14	Community Action of Southeast Iowa
15	Southern Iowa Economic Development Association
16	Upper Des Moines Opportunity
17	West Central Community Action
18	Community Action Agency of Siouxland

Percent of Population Served

6.2% - 8.0%
8.1% - 10.0%
10.1% - 14.0%
14.1% - 18.2%

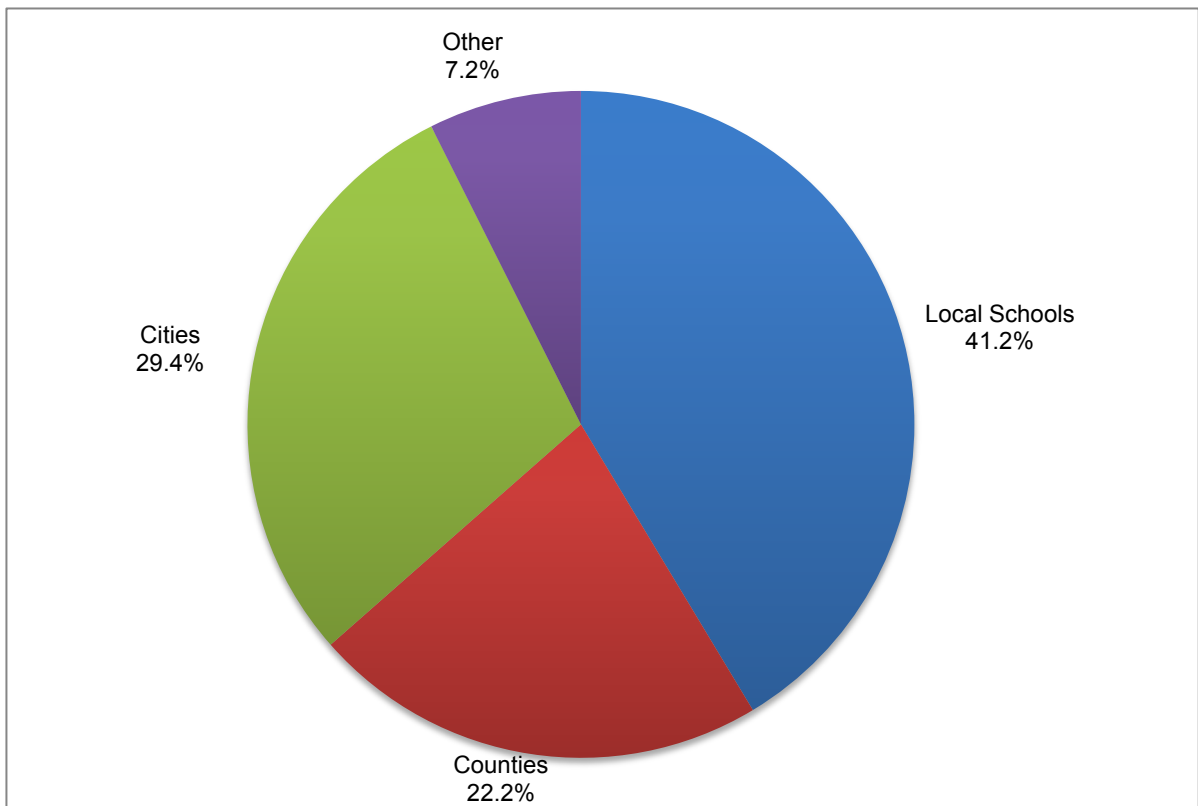
The Division of Community Action Agencies administers a variety of State and federal programs operated by local community action agencies. These agencies collaborate with other community-based organizations to foster self-sufficiency for Iowa's low-income, elderly, and disabled citizens. Funded in part by the federal Community Services Block Grant (CSBG), the agencies deliver a wide variety of programs and services that assist Iowans in the areas of education, health, employment, energy, nutrition and emergency services, housing, and others.

Source: Department of Human Rights, Division of Community Action Agencies

Iowa LSA Staff Contact: Christin Mechler (515-281-6561)
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LOCAL GOVERNMENT

**PROPERTY TAX REVENUE
BY TYPE OF TAXING AUTHORITY**
(FY 2017)



IOWA PROPERTY TAXES BY TYPE OF TAXING AUTHORITY
(in thousands)

Fiscal Year	Local Schools	Counties	Cities	Community Colleges	Hospitals	Assessors	All Others	Total Levy
2010	1,780,273	921,177	1,250,956	102,991	82,856	46,336	57,654	4,242,243
2011	1,918,171	969,183	1,300,134	102,991	89,317	47,002	60,342	4,487,140
2012	1,979,814	1,004,120	1,344,525	109,670	92,542	47,721	63,146	4,641,538
2013	1,994,664	1,035,188	1,395,486	114,422	95,775	49,241	69,289	4,754,065
2014	2,028,001	1,072,072	1,422,969	122,221	99,811	51,447	73,413	4,869,934
2015	2,052,134	1,107,170	1,462,149	123,723	104,397	53,616	77,157	4,980,346
2016	2,101,419	1,138,894	1,474,795	130,102	108,431	55,567	81,047	5,090,255
2017	2,193,646	1,173,574	1,541,861	144,489	106,170	56,853	85,144	5,301,737

NOTES:

- 1) All Others includes the Iowa Department of Agriculture Brucellosis and Tuberculosis Eradication Fund, agricultural extension, townships, sanitary, fire, water, street lighting, benefited lake, emergency medical service, rural improvement, and regional transit districts.
- 2) Totals may not add due to rounding.
- 3) Excludes gas and electric utility property tax replacement (\$161.7 million statewide for FY 2017).
- 4) Includes Tax Increment Financing (TIF) property tax collected by local governments.

Source: Department of Management

**IOWA STATEWIDE PROPERTY TAXES BY
CLASS OF PROPERTY**
(dollars in thousands)

Fiscal Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial
2003	\$ 1,416,708	\$ 531,979	\$ 65,382	\$ 814,978	\$ 144,787
2004	1,467,371	539,707	68,316	868,984	151,275
2005	1,558,366	469,096	66,690	954,202	162,476
2006	1,625,646	474,909	68,653	994,955	167,428
2007	1,733,559	492,911	70,745	1,076,792	174,473
2008	1,804,494	500,120	74,375	1,137,984	178,220
2009	1,927,518	535,440	69,055	1,213,183	185,452
2010	2,052,806	559,326	76,102	1,243,895	195,947
2011	2,201,874	620,804	53,234	1,288,697	206,059
2012	2,314,967	640,707	55,351	1,296,348	215,284
2013	2,411,784	662,238	46,527	1,288,865	221,286
2014	2,509,530	673,191	49,438	1,285,027	226,971
2015	2,628,547	696,017	44,724	1,264,273	228,589
2016	2,758,986	718,452	48,265	1,221,262	230,476
2017	2,873,303	749,438	38,852	1,125,495	244,427

Fiscal Year	Multiresidential	Utilities, Rail & Other	Gross Total	Military Service Exemption	Net Total
2003	\$ 0	\$ 101,635	\$ 3,075,469	\$ -12,495	\$ 3,062,974
2004	0	109,288	3,204,941	-12,545	3,192,396
2005	0	107,799	3,318,629	-12,800	3,305,829
2006	0	110,977	3,442,568	-12,834	3,429,734
2007	0	114,313	3,662,793	-12,667	3,650,126
2008	0	110,890	3,806,083	-12,694	3,793,389
2009	0	114,819	4,045,467	-12,532	4,032,935
2010	0	120,313	4,248,389	-12,329	4,236,060
2011	0	128,750	4,499,418	-12,278	4,487,140
2012	0	130,869	4,653,526	-11,990	4,641,536
2013	0	134,894	4,765,594	-11,530	4,754,064
2014	0	136,831	4,880,988	-11,059	4,869,929
2015	0	128,982	4,991,132	-10,786	4,980,346
2016	0	123,270	5,100,711	-10,455	5,090,256
2017	155,030	125,183	5,311,729	-9,992	5,301,737

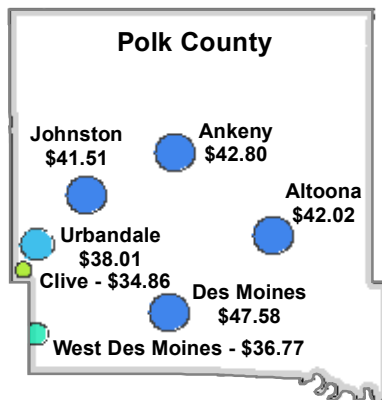
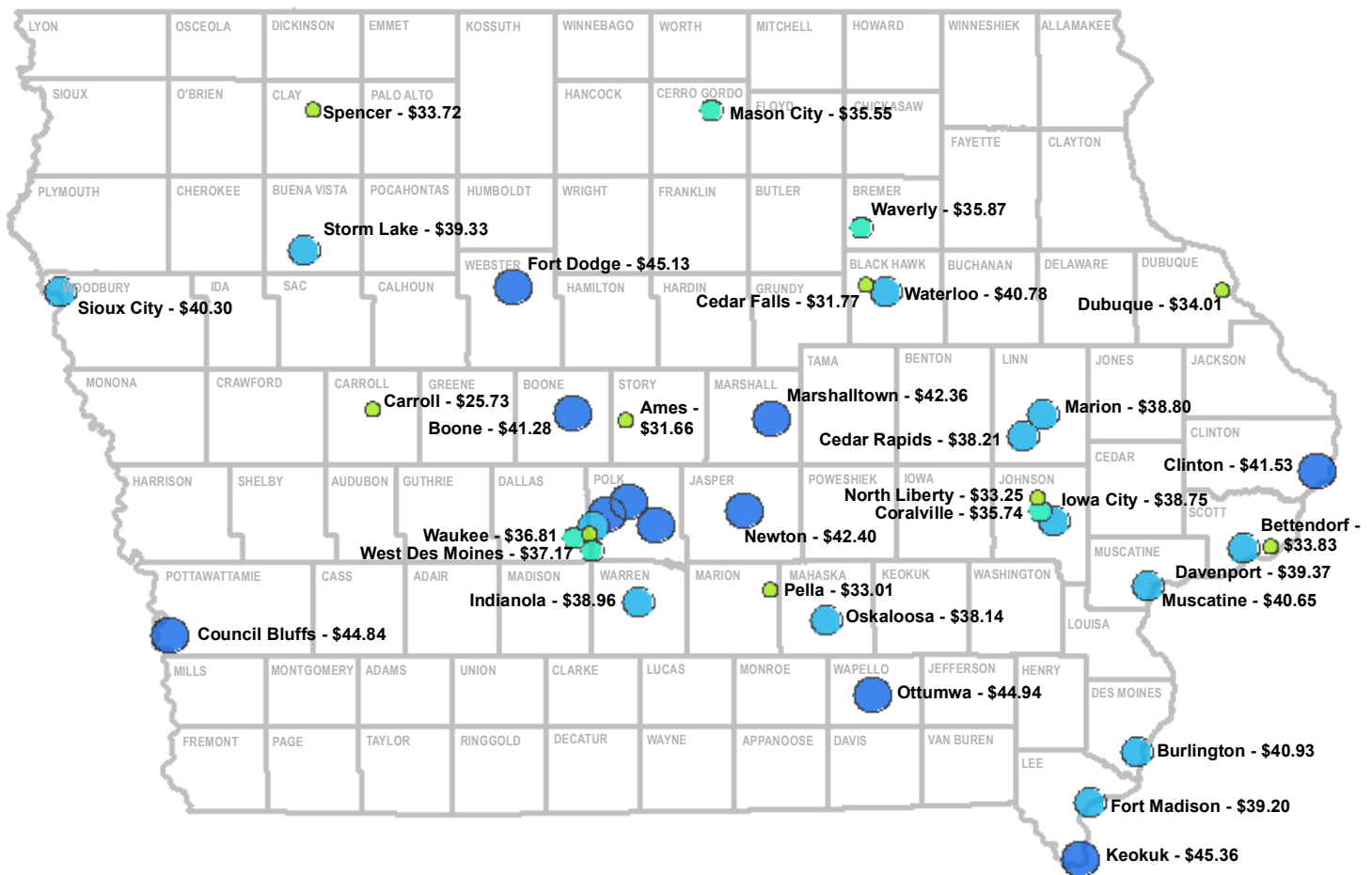
NOTES:

- 1) Does not include gas and electric utility property tax replacement (\$161,741 thousand for FY 2017).
- 2) Other includes reimbursable and nonreimbursable machinery, equipment, and computers.
- 3) Totals may not add due to rounding.

Source: Department of Management

CONSOLIDATED PROPERTY TAX RATES BY COUNTY – FY 2017

CONSOLIDATED PROPERTY TAX RATE AVERAGE FOR CITIES – FY 2017



HIGHEST 10:

1. GARDEN GROVE: \$52.92
2. LEON: \$52.85
3. LAMONI: \$52.39
4. ALBIA: \$49.49
5. GRAND RIVER: \$47.74
6. CHARITON: \$47.60
7. DES MOINES: \$47.58
8. ELDORA: \$47.39
9. SHARPSBURG: \$46.48
10. MYSTIC: \$46.24

Consolidated Rate

- \$25.73 - \$35.00
- \$35.01 - \$38.00
- \$38.01 - \$41.00
- \$41.01 - \$47.58

NOTE: Only cities with a population over 10,000 are shown on the map. The top 10 includes all cities, regardless of population. The consolidated property tax rate is the aggregate of the property tax within the city divided by the total taxable valuation (with gas and electric utilities) within the city, multiplied by \$1,000.

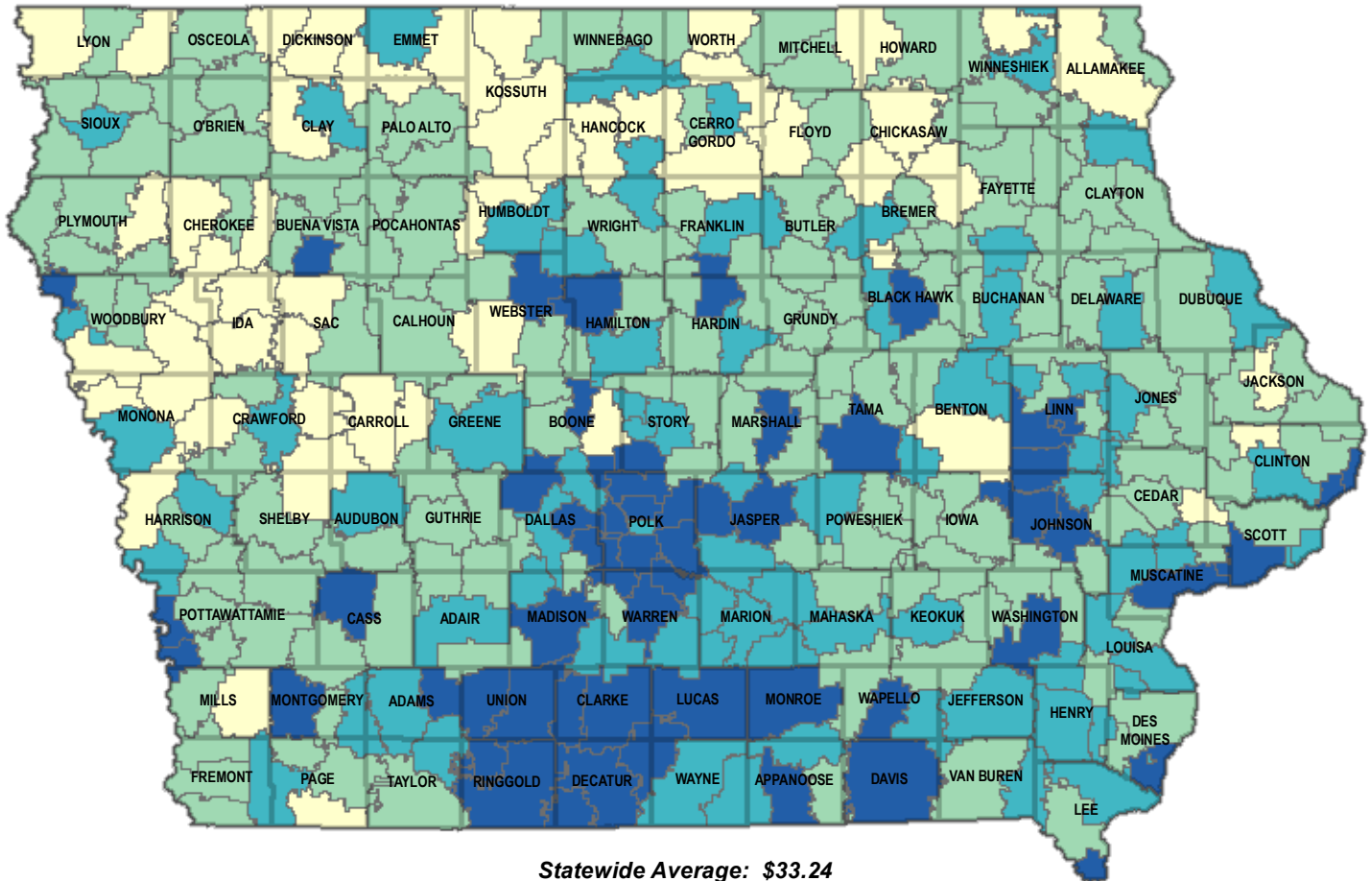
Agricultural property located within cities is not included in the average consolidated rate calculation.

Urban property that is exempt from the city tax rate is not included.

Sources: Iowa Department Management, U.S. Census Bureau, 2014 American Community Survey 5-Year Estimate

Iowa LSA Staff Contact: Jeff Robinson (515-281-4614)
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CONSOLIDATED PROPERTY TAX RATE AVERAGE FOR SCHOOL DISTRICT – FY 2017



HIGHEST 10:

1. DES MOINES INDEPENDENT: \$47.34
2. LAMONI: \$45.95
3. COUNCIL BLUFFS: \$43.38
4. KEOKUK: \$43.17
5. CENTRAL DECATUR: \$42.74
6. ANKENY: \$42.29
7. SOUTHEAST POLK: \$42.12
8. CLINTON: \$41.40
9. JOHNSTON: \$41.37
10. OTTUMWA: \$41.05

Average Consolidated Rate

	\$18.90 - \$25.00
	\$25.01 - \$30.00
	\$30.01 - \$35.00
	\$35.01 - \$47.34

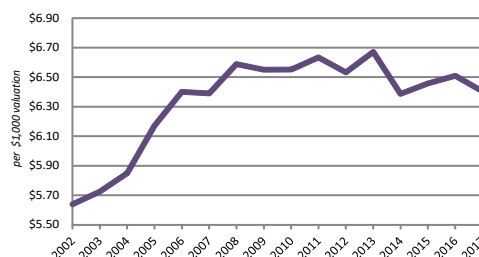
LOWEST 10:

333. OKOBOJI: \$18.90
332. LU VERNE: \$19.18
331. SPIRIT LAKE: \$19.36
330. REMSEN-UNION: \$19.77
329. NORTH KOSSUTH: \$19.85
328. UNITED: \$20.23
327. AURELIA: \$20.92
326. MARCUS-MERIDEN-CLEGHORN: \$21.02
325. HARRIS-LAKE PARK: \$21.49
- CLAY CENTRAL-EVERLY: \$21.49

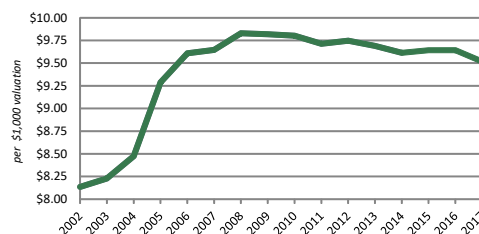
NOTE: The Consolidated Property Levy Rate is the aggregate of the property tax within the school district divided by the total taxable valuation (with gas and electric utilities) within the district divided by \$1,000.

Source: Department of Management

Iowa LSA Staff Contact: Jeff Robinson (515-281-4614)
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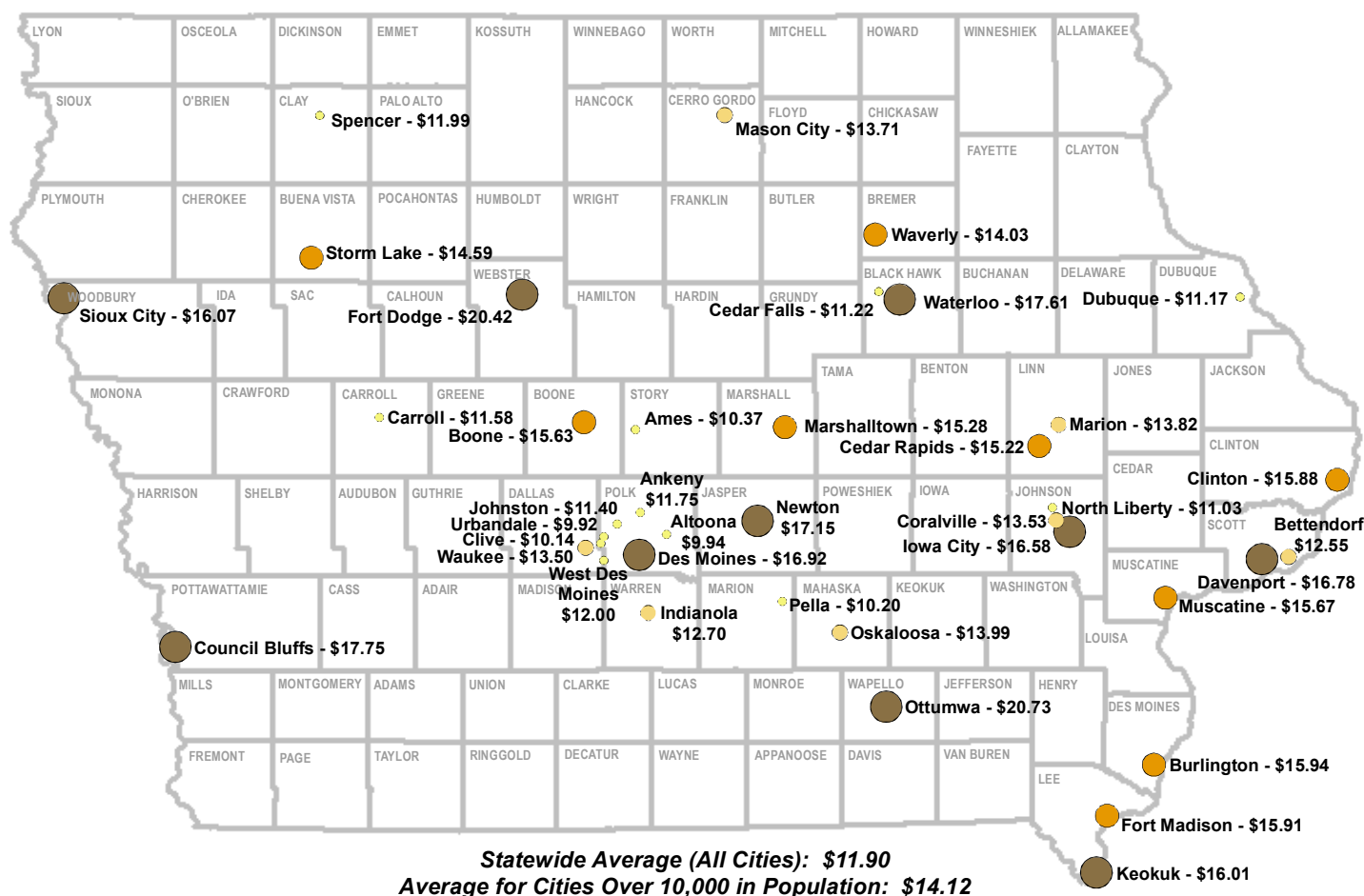


COUNTY PROPERTY TAX RURAL RATES – FY 2017



LOCAL GOVERNMENT

TOTAL CITY PROPERTY TAX LEVY RATES – FY 2017



NOTE: Only cities with a population over 10,000 are presented. The city levy rate is the aggregate rate levied for city budget purposes and includes levies for the general fund, the emergency fund, debt service, trust and agency funds (includes pensions and related employee benefit funds), capital improvements, and emergency funds. Statewide average is a simple average of the city rates.





HIGHEST 10:

1. OTTUMWA: \$20.73
2. FORT DODGE: \$20.42
3. COUNCIL BLUFFS: \$17.75
4. WATERLOO: \$17.61
5. NEWTON: \$17.15
6. DES MOINES: \$16.92
7. DAVENPORT: \$16.78
8. IOWA CITY: \$16.58
9. SIOUX CITY: \$16.07
10. KEOKUK: \$16.01

LOWEST 10:

39. URBANDALE: \$9.92
38. ALTOONA: \$9.94
37. CLIVE: \$10.14
36. PELLA: \$10.20
35. AMES: \$10.37
34. NORTH LIBERTY: \$11.03
33. DUBUQUE: \$11.17
32. CEDAR FALLS: \$11.22
31. JOHNSON: \$11.40
30. CARROLL: \$11.58

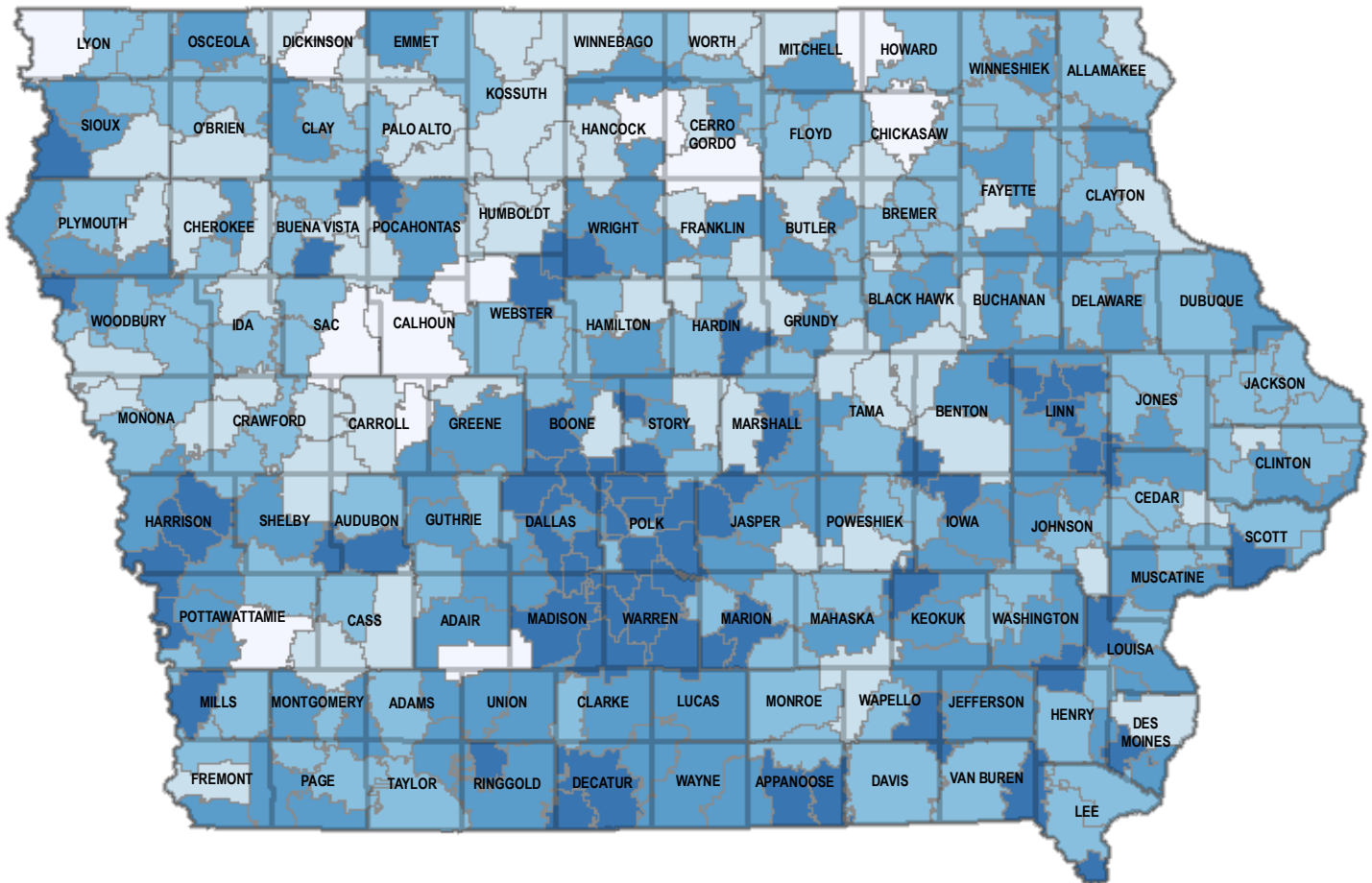
Total Non-Ag Levy

	\$9.92 - \$12.00
	\$12.01 - \$14.00
	\$14.01 - \$16.00
	\$16.01 - \$20.73

Source: Department of Management, U.S. Census 2014 American Community Survey 5-Year Estimate

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TOTAL SCHOOL DISTRICT LEVY RATE BY SCHOOL DISTRICT – FY 2017



NOTE: Property tax rates are expressed in \$1,000 of taxable valuations.
Total District Levy Rate includes: All General Fund Levies, Management Levy,
Amana Library Levy, Regular Physical Plant & Equipment Levy (PPEL), Voter
Approved PPEL, Public Education and Recreation Levy (PERL), and Debt Service Levy.

HIGHEST 10:

1. Ballard - \$23.20
2. Waco - \$21.79
3. Southeast Polk - \$21.70
4. Perry - \$21.60
5. West Burlington Ind - \$21.60
6. Ankeny - \$21.07
7. Indianola - \$20.90
8. Carlisle - \$20.65
9. Harmony - \$20.61
10. Norwalk - \$20.01

LOWEST 10:

333. Okoboji - \$8.34
332. Riceville - \$9.77
331. Spirit Lake - \$10.02
330. New Hampton - \$10.07
329. East Sac County - \$10.07
328. Riverside - \$10.20
327. Orient-Macksburg - \$10.27
326. Garner-Hayfield - \$10.90
325. Manson Northwest Webster - \$10.90
324. West Lyon - \$10.92

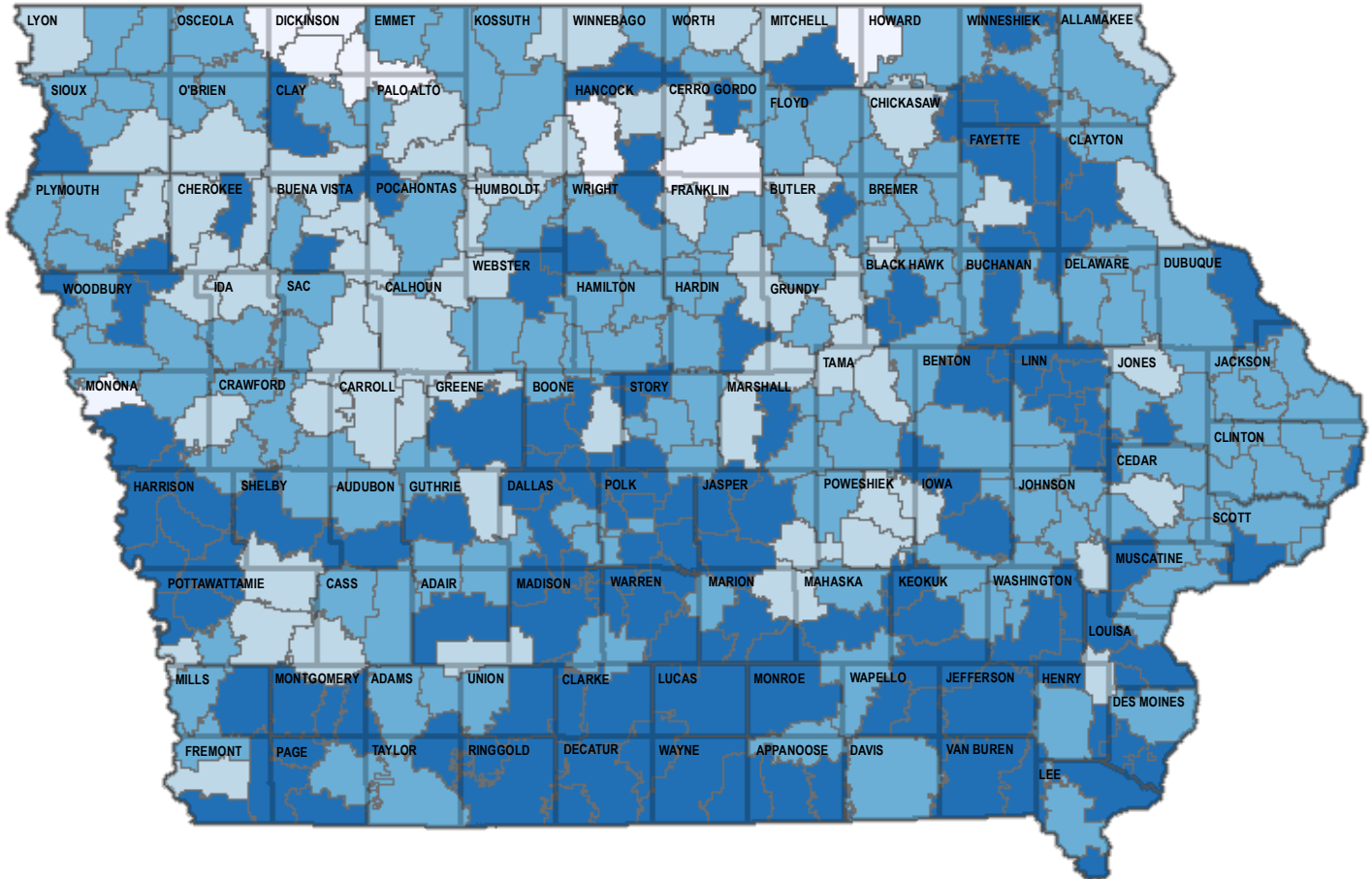
Total General Fund Levy Rate

	\$7.49 - \$11.00
	\$11.01 - \$13.00
	\$13.01 - \$15.00
	\$15.01 - \$17.00
	\$17.01 - \$23.30

Sources: Department of Management, Department of Education

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SCHOOL DISTRICT GENERAL FUND LEVY RATE BY SCHOOL DISTRICT – FY 2017



NOTE: The levy rate equals dollars per \$1,000 of taxable property valuation.
General Fund Levy Rate includes: Uniform Levy, Additional Levy, Instructional Support Levy, Educational Improvement Levy, and Cash Reserve Levy.

HIGHEST 10:

1. Waco - \$17.36
2. Perry - \$16.96
3. Southeast Polk - \$16.59
4. Diagonal - \$16.59
5. Melcher-Dallas - \$16.50
6. Ballard - \$16.49
7. South Page - \$16.39
8. Harmony - \$16.32
9. Morning Sun - \$16.25
10. Sioux City - \$16.19

LOWEST 10:

333. Okoboji - \$7.87
332. Spirit Lake - \$8.39
331. West Fork - \$8.39
330. Harris-Lake Park - \$8.40
329. Graettinger-Terril - \$8.58
328. Riceville - \$8.62
327. West Hancock - \$8.81
326. Whiting - \$8.81
325. Orient-Macksburg - \$9.01
324. East Sac County - \$9.12

Total General Fund Levy Rate

	\$7.87 - \$9.00
	\$9.01 - \$11.00
	\$11.01 - \$13.00
	\$13.01 - \$17.36

Sources: Department of Management, Department of Education

Iowa LSA Contact: Jocelyn Gerriets (515-281-2249)
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IOWA STATEWIDE TAXABLE VALUATION BY CLASS OF PROPERTY

(dollars in thousands)

Assess. Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial
2004	\$ 46,853	\$ 18,105	\$ 2,618	\$ 26,666	\$ 4,768
2005	49,656	18,780	2,695	28,586	4,938
2006	51,166	18,772	2,789	29,935	5,013
2007	54,663	20,023	2,582	31,869	5,245
2008	58,174	20,837	2,836	32,700	5,567
2009	61,466	22,851	1,977	33,442	5,793
2010	64,867	23,833	2,077	33,752	6,148
2011	68,395	25,258	1,788	33,872	6,503
2012	72,093	26,278	1,947	34,137	6,855
2013	75,363	27,425	1,780	35,553	6,956
2014	78,887	28,251	1,914	32,320	7,104
2015	82,546	29,651	1,544	29,921	7,624

Assess. Year	Multiresidential	Utilities, Rail & Other	Gas/Electric Excise Tax	Gross Total	Less Military	Net Taxable
2004	\$ 0	\$ 3,842	\$ 4,249	\$ 112,746	- 363	\$ 112,383
2005	0	3,944	4,335	115,954	- 356	115,598
2006	0	3,781	4,394	122,557	- 353	122,204
2007	0	3,900	4,568	128,582	- 349	128,233
2008	0	4,095	4,607	134,231	- 343	133,888
2009	0	4,325	4,372	139,374	- 337	139,037
2010	0	4,421	4,610	144,847	- 330	144,517
2011	0	4,606	4,623	145,045	- 322	144,723
2012	0	4,766	4,620	150,696	- 313	150,383
2013	0	4,530	4,781	154,389	- 304	154,085
2014	0	4,325	4,826	157,627	- 295	157,332
2015	4,063	4,413	4,889	164,651	- 283	164,368

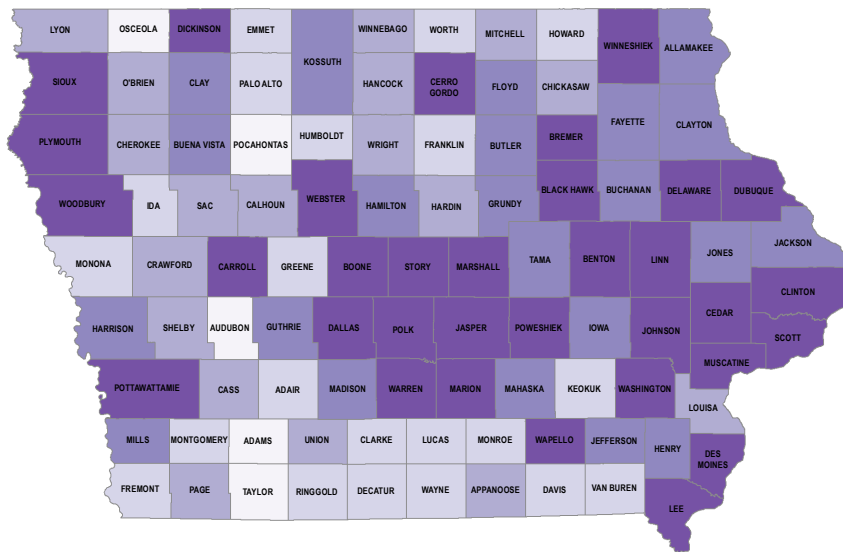
NOTES:

- 1) Other includes reimbursable and non-reimbursable machinery, equipment, and computers.
- 2) Totals may not add due to rounding.
- 3) Since assessment year 1999, gas and electric utility property is subject to an excise tax that replaced the property tax.

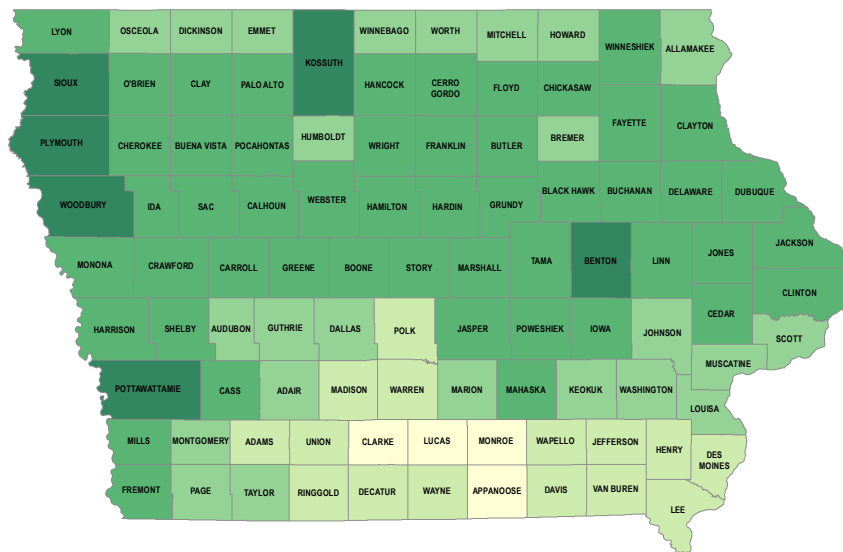
Source: Department of Management

LOCAL GOVERNMENT

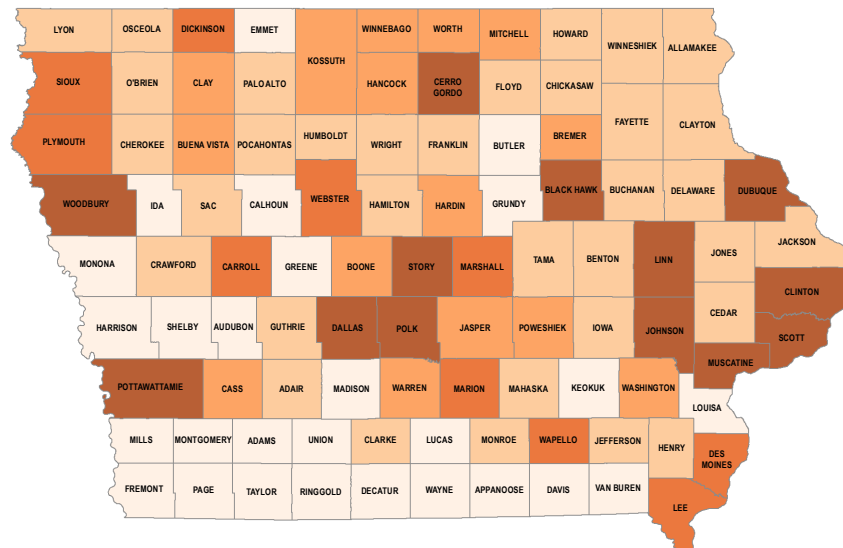
TAXABLE VALUATION BY COUNTY PROPERTY CLASSIFICATION – FY 2017



Residential Property as a Percent of Total Statewide Valuation: 50.2%



Agricultural Property as a Percent of Total Statewide Valuation: 19.0%



Commercial/Industrial/Other Property as a Percent of Total Statewide Valuation: 30.8%

Source: Department of Management

Iowa LSA Staff Contact: Jeff Robinson (515-281-4614)
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IOWA PROPERTY TAX ROLLBACK ADJUSTMENTS

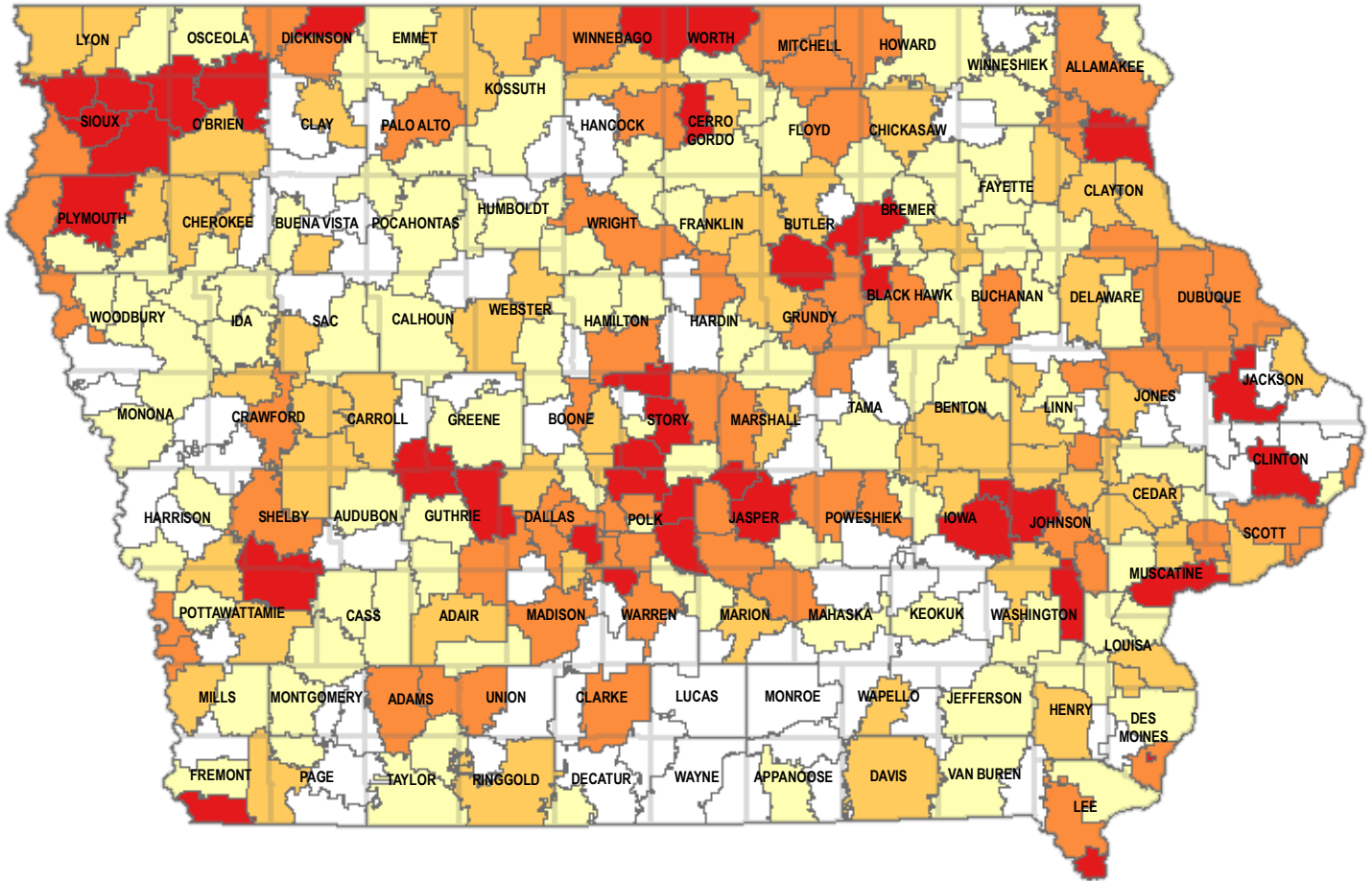
Assessment Year	Agricultural Rollback	Residential Rollback	Commercial Rollback	Industrial Rollback
1995	100.0000	59.3180	97.2824	100.0000
1996	100.0000	58.8284	100.0000	100.0000
1997	96.4206	54.9090	97.3606	100.0000
1998	100.0000	56.4789	100.0000	100.0000
1999	96.3381	54.8525	98.7732	100.0000
2000	100.0000	56.2651	100.0000	100.0000
2001	100.0000	51.6676	97.7701	100.0000
2002	100.0000	51.3874	100.0000	100.0000
2003	100.0000	48.4558	99.2570	100.0000
2004	100.0000	47.9642	100.0000	100.0000
2005	100.0000	45.9960	99.1509	100.0000
2006	100.0000	45.5596	100.0000	100.0000
2007	90.1023	44.0803	99.7312	100.0000
2008	93.8565	45.5893	100.0000	100.0000
2009	66.2715	46.9094	100.0000	100.0000
2010	69.0152	48.5299	100.0000	100.0000
2011	57.5411	50.7518	100.0000	100.0000
2012	59.9334	52.8166	100.0000	100.0000
2013	43.3997	54.4002	95.0000	95.0000
2014	44.7021	55.7335	90.0000	90.0000
2015	46.1068	55.6259	90.0000	90.0000
2016	47.4996	56.9391	90.0000	90.0000

NOTES:

- 1) The rollback percentage is the portion of the assessed value of a property subject to taxation. For instance, a residential home valued at \$100,000 in assessment year 2016 (FY 2018) will be taxed on \$56,939 of the value. This example does not include the impact of exemptions or credits such as the Military Exemption of the Homestead Tax Credit.
- 2) The residential rollback applies to farm dwellings.

Source: Department of Revenue

TIF VALUATION AS A PERCENTAGE OF TOTAL VALUATION BY SCHOOL DISTRICT – FY 2017



NOTE: Tax Increment Financing (TIF) areas provide a finance option for urban renewal areas. The percentage of TIF valuation represents the portion of TIF incremental property valuations in comparison to the total taxable valuation (including TIF increment) within each school district.

Highest 10:

1. Clear Creek-Amana	43.1%
2. West Burlington	32.8%
3. Highland	28.8%
4. Le Mars	28.0%
5. Ballard	26.2%
6. Baxter	24.8%
7. Southeast Polk	22.4%
8. Rock Valley	21.3%
9. Sheldon	20.8%
10. Sioux Center	19.9%

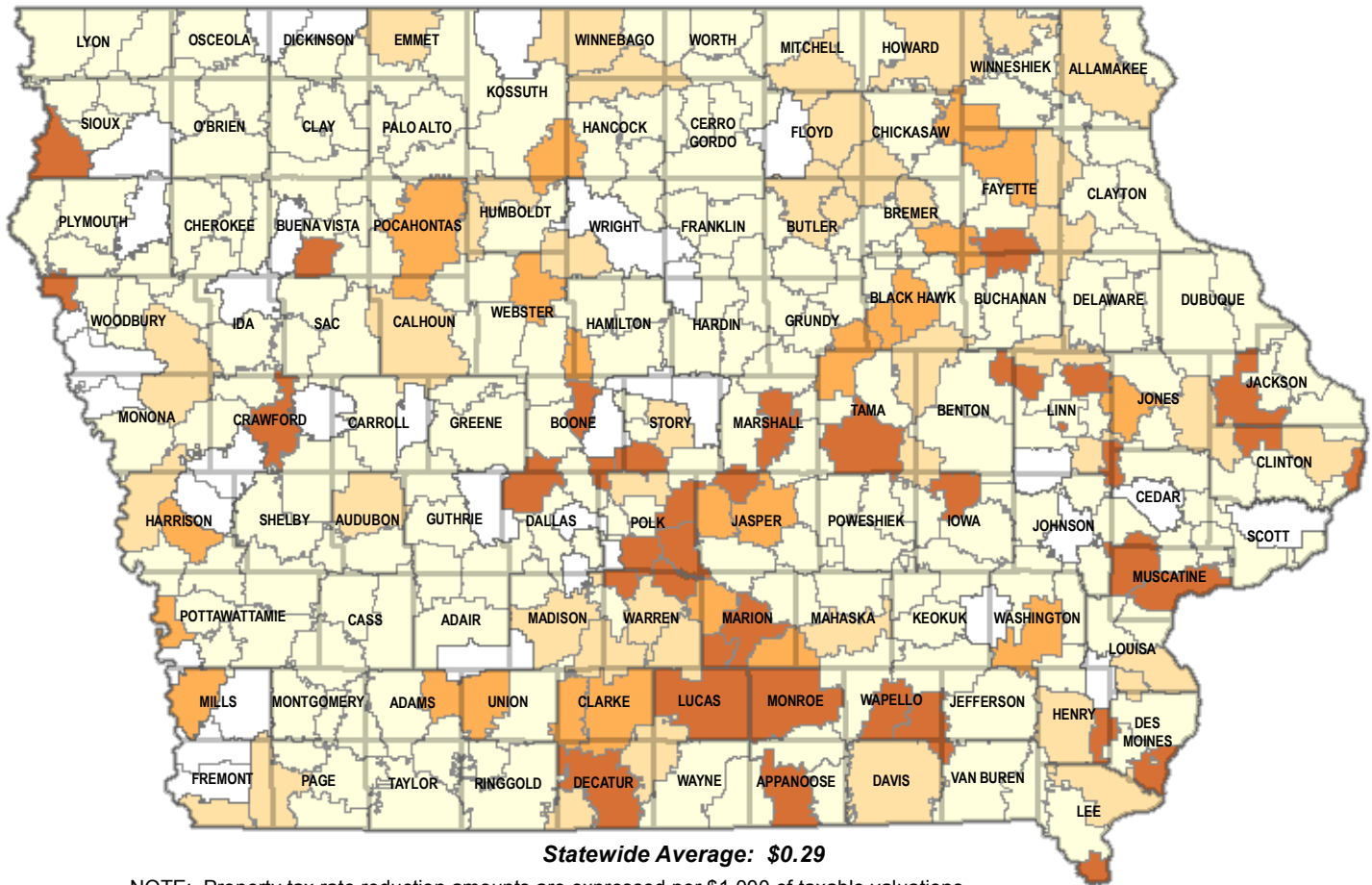
TIF Percentage

	No TIF Valuation
	0.1% - 2.5%
	2.6% - 5.0%
	5.1% - 10.0%
	10.1% - 43.1%

Sources: Department of Management, Department of Education, LSA Calculations

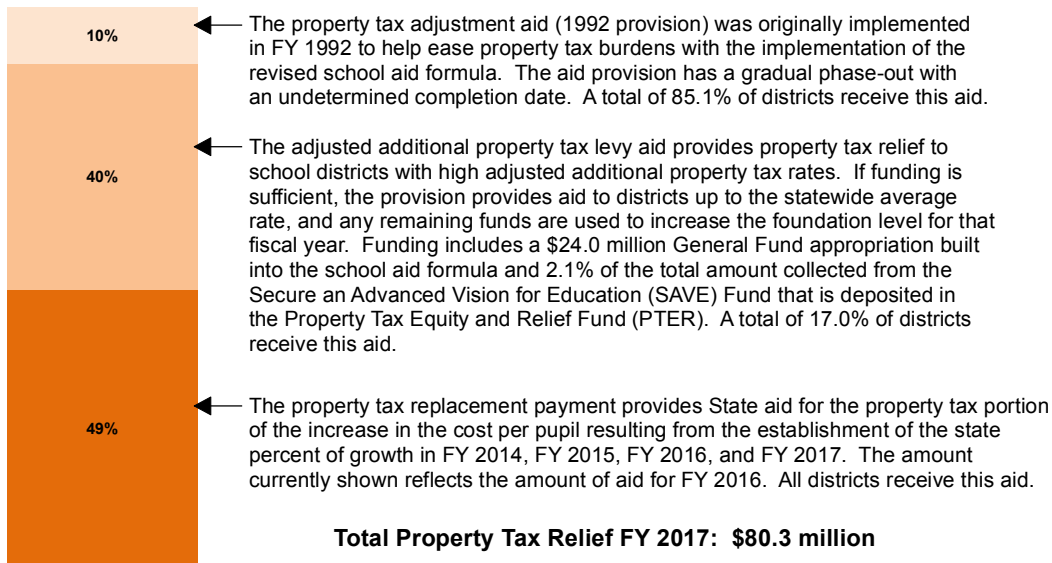
Iowa LSA Contact: Jocelyn Gerriets (515-281-2249)
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TOTAL PROPERTY TAX RELIEF AID RATE REDUCTION BY SCHOOL DISTRICT – FY 2017

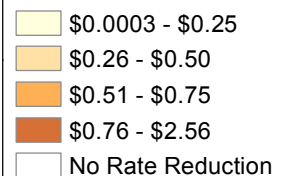


NOTE: Property tax rate reduction amounts are expressed per \$1,000 of taxable valuations. Total property tax relief aid includes provisions from the 1992 property tax adjustment aid, adjusted additional property tax levy aid, and the property tax replacement payment (PTRP).

TOTAL FUNDING PERCENTAGES



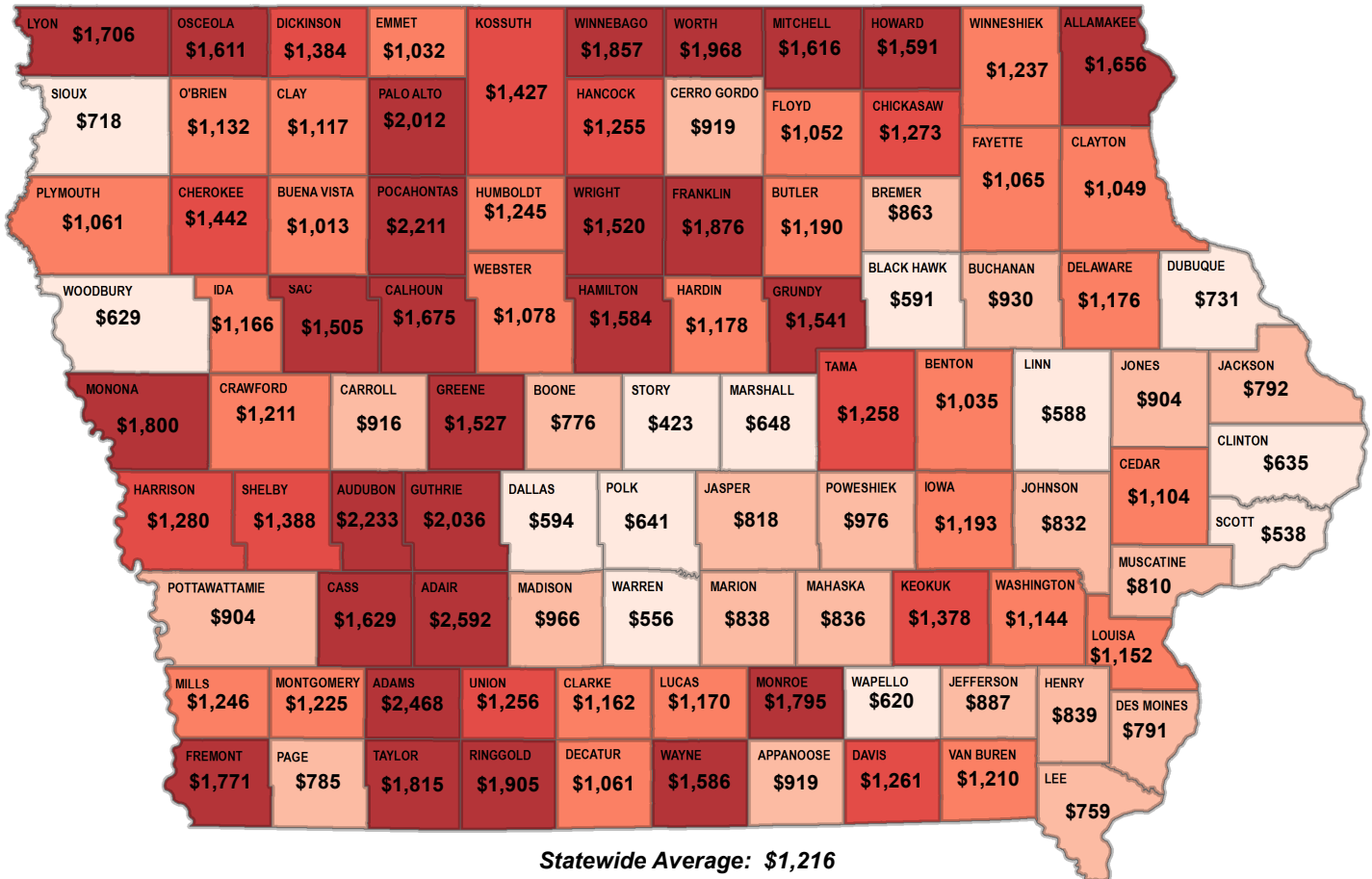
Total Rate Reduction per \$1,000 of Valuation



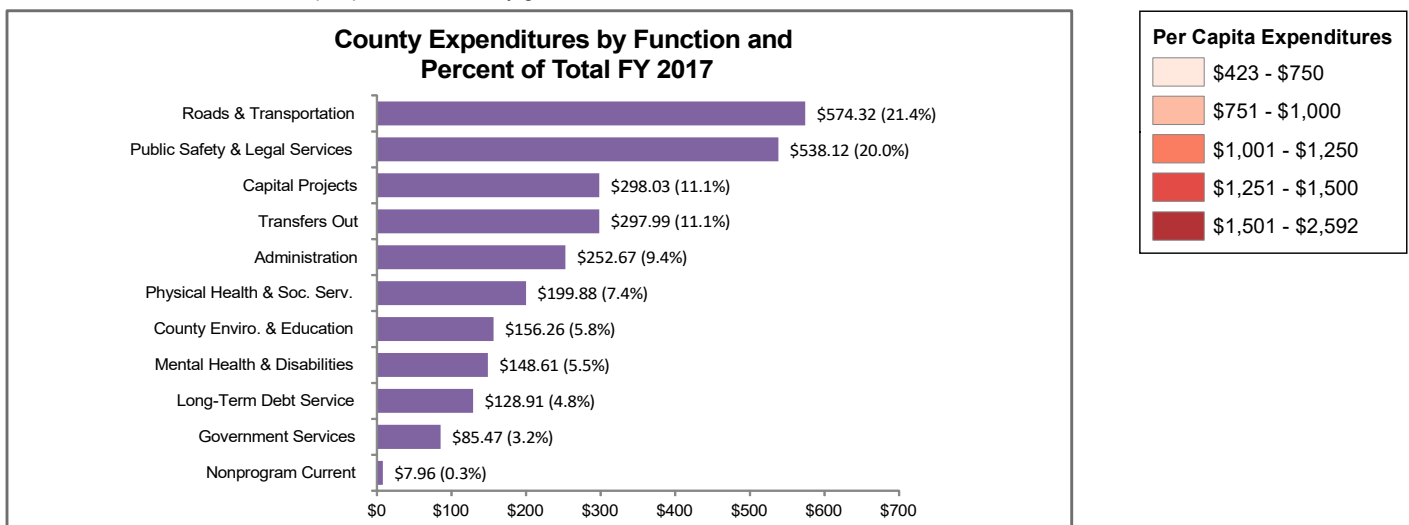
Sources: Department of Management, School Aid File, LSA Calculations

Iowa LSA Staff Contact: Josie Gerriets (515-725-2249)
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COUNTY GOVERNMENT EXPENDITURES PER CAPITA FROM ALL FUNDS – FY 2017



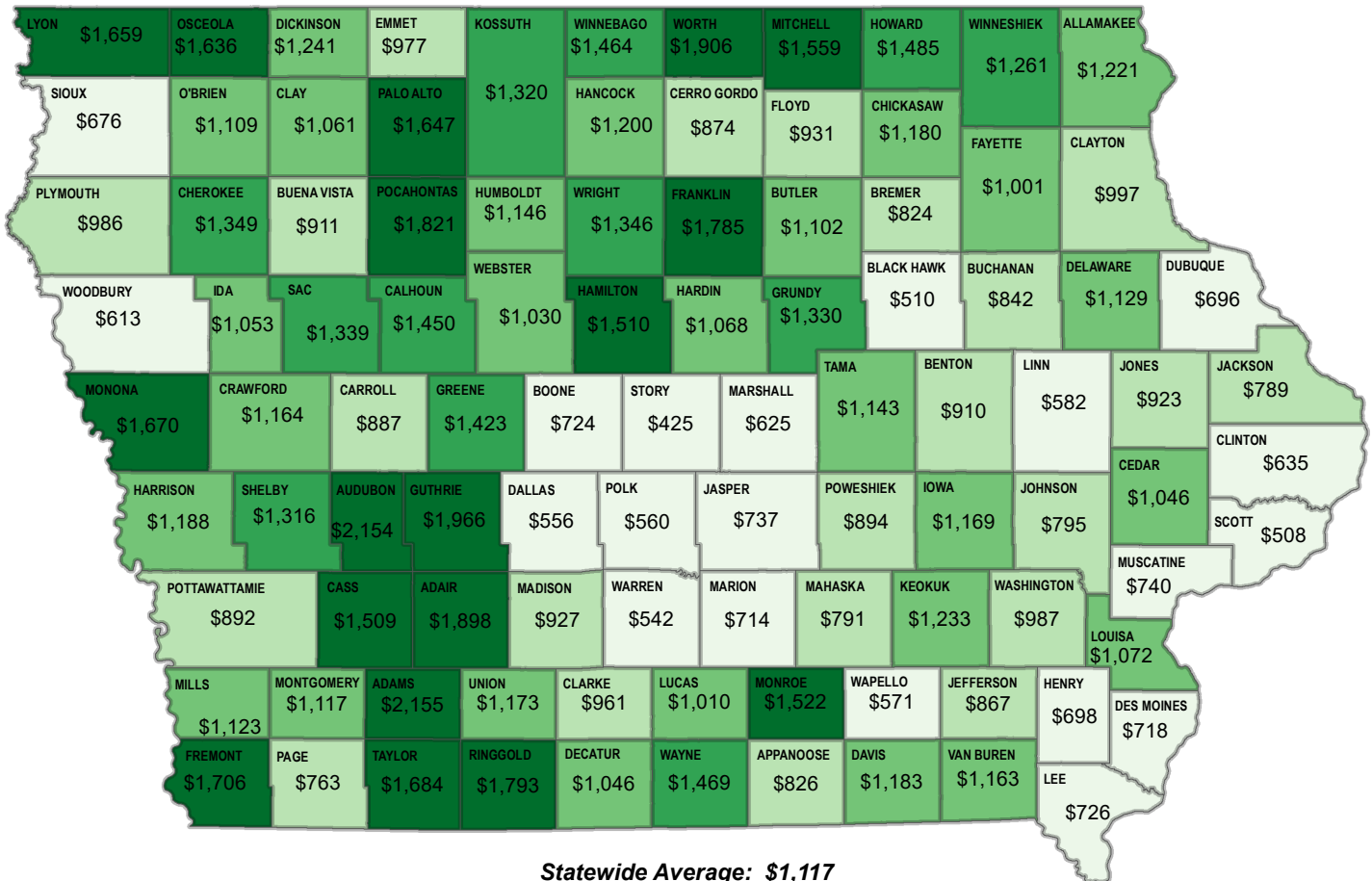
NOTE: Per capita expenditures are calculated by dividing a county's total expenditures by the 2015 estimated population. There is a negative relationship between county size (either total expenditures or population) and per capita expenditures. That is, the larger counties spend less per person for county government service; this can be attributed to economies of scale.



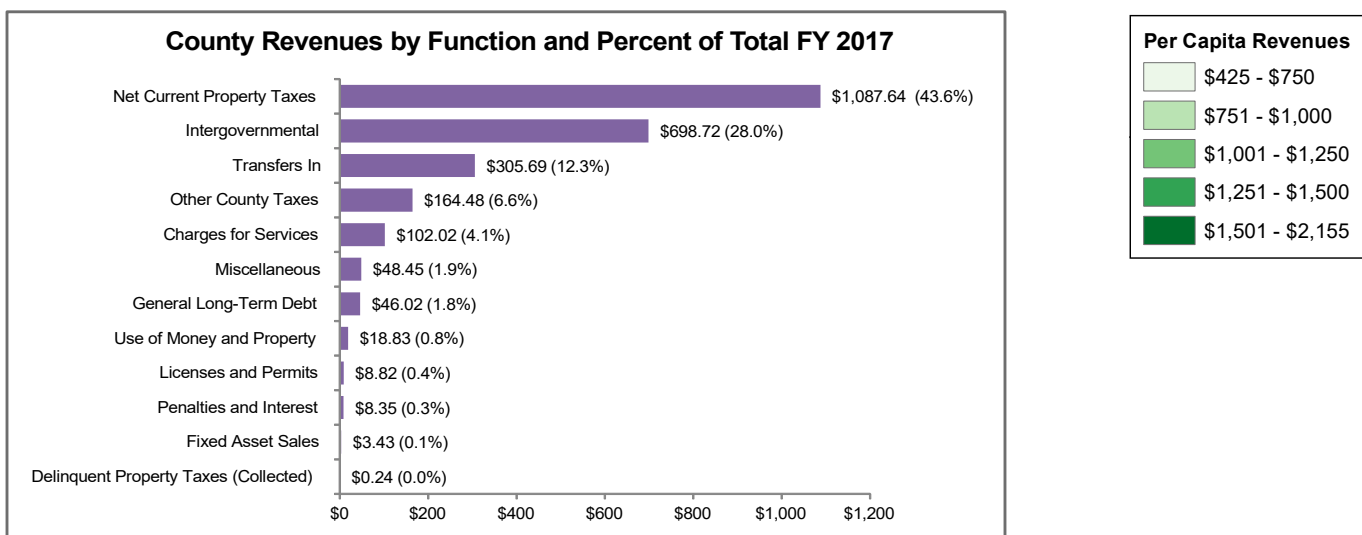
Sources: Department of Management, County Annual Financial Reports; U.S. Census Bureau, 2015 Population Estimates; LSA Calculations

Iowa LSA Staff Contact: Robin Madison (515-281-5270)
robin.madison@legis.iowa.gov

COUNTY GOVERNMENT REVENUES PER CAPITA FROM ALL FUNDS – FY 2017



NOTE: Per capita revenues are calculated by dividing a county's total revenues by the 2015 estimated population.



Sources: Department of Management, County Annual Financial Reports; U.S. Census Bureau, 2015 Population Estimates; LSA Calculations

Iowa LSA Staff Contact: Robin Madison (515-281-5270)
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CRIME AND ENFORCEMENT

CORRECTIONAL SYSTEM POPULATION STATISTICS

(as of July 1, 2016)

Fiscal Year	Prison	CBC	Total
2004	8,611	29,012	37,623
2005	8,578	29,962	38,540
2006	8,659	30,496	39,155
2007	8,806	30,170	38,976
2008	8,737	30,372	39,109
2009	8,454	30,006	38,460
2010	8,587	28,874	37,461
2011	8,707	29,205	37,912
2012	8,333	29,776	38,109
2013	8,074	30,297	38,371
2014	8,117	30,596	38,713
2015	8,221	30,860	39,081
2016	8,206	30,871	39,077

NOTES:

- 1) For CBCs, counts include residential facilities, pretrial release, probation, parole, and interstate compact clients. Probationers and parolees sent to other states are not included.
- 2) There are 240 offenders that are not housed in the CBC residential facilities but are supervised by residential facility staff. These offenders are included in the CBC count.
- 3) The total number of offenders under correctional supervision decreased by 0.01% during the past year.
- 4) For more information regarding CBCs refer to the ***Fiscal Topic*** [History of Community-Based Corrections](#).

CBC = Community-Based Corrections

Source: Department of Corrections, Iowa Corrections Offender Network (ICON)

**COMMUNITY-BASED CORRECTIONS
RESIDENTIAL FACILITY POPULATION
JULY 1, 2016**

District	Facility	Probation	Work Release	OWI	Other	Total Usage
1	Waterloo Residential	56	59	11	18	144
1	Dubuque Residential	48	18	0	5	71
1	West Union Residential	25	11	5	4	45
1	Waterloo Women's Center for Change	20	10	2	7	39
2	Ft. Dodge Residential	19	21	2	10	52
2	Ames Residential - Curt Forbes Facility	14	15	3	8	40
2	Mason City Residential - Beje Clark Facility	25	13	1	10	49
2	Marshalltown Residential	25	20	5	2	52
3	Sioux City Residential	30	44	7	10	91
3	Sheldon Residential	21	7	2	0	30
4	Council Bluffs Residential Corr. Facility	38	32	0	1	71
4	Council Bluffs Res. Treatment Facility	15	5	1	8	29
5	Fort Des Moines - Building 68	23	19	33	1	76
5	Fort Des Moines - Building 70	18	40	0	71	129
5	Fort Des Moines - Building 65/Honors Unit	9	31	4	0	44
5	Des Moines Women's Facility	18	19	6	6	49
6	Cedar Rapids Gerald R. Hinzman Center	12	7	2	63	84
6	Cedar Rapids Lary A. Nelson Center	70	29	7	6	112
6	ANCHOR Center	11	1	0	1	13
6	Coralville Residential - Hope House	34	18	4	3	59
7	Davenport Residential	39	10	15	69	133
7	Davenport Work Release	8	41	1	0	50
8	Burlington Residential	20	35	0	4	59
8	Ottumwa Residential	34	28	1	10	73
Total		632	533	112	318	1,595

FIELD SERVICES POPULATION

District	Probation/Probation Compact	Parole/ Compact	Special Sentence	Prison/ Other/OWI	Pretrial RWS	Total Usage
1	3,128	699	98	2	427	4,354
2	2,261	486	106	4	182	3,039
3	2,110	319	70	5	47	2,551
4	1,896	154	51	0	49	2,150
5	7,551	1,208	135	2	313	9,209
6	2,769	231	90	2	241	3,333
7	1,112	397	78	1	72	1,660
8	2,089	390	70	1	190	2,740
Total	22,916	3,884	698	17	1,521	29,036

NOTES:

- 1) Community-Based Corrections (CBC) Districts provide residential facility and field services.
- 2) The total number of offenders under CBC supervision was 30,871 on July 1, 2016. An additional 240 offenders were supervised by residential facility staff that were not housed in residential facilities. These offenders were not included in either of the counts for field services or residential facilities.
- 3) The "Other" column for residential facilities includes offenders on parole, special sentence, federal prison, pretrial release with services, county jail status, and civilians transitioning from the Civil Commitment Unit for Sex Offenders (CCUSO).
- 4) OWI - Operating a motor vehicle While Intoxicated.
- 5) RWS - Pretrial Release With Services.

Source: Department of Corrections

PRISON STATISTICS

July 1, 2016

Prison	Year Built	Yr. Opened As Prison	Design Capacity	Security Type	Population	# Over Capacity	% Over Capacity
ISP	2015	2015	634	Max. 634	627	- 7	98.9%
John Bennett			160	Min. 160	201	41	125.6%
Anamosa	1872	1872	911	Max. 911	882	- 29	96.8%
Luster Heights			88	Min. 88	68	- 20	77.3%
Mitchellville	1954	1982	774	various	677	- 97	87.5%
Newton	1998	1998	762	Med. 762	947	185	124.3%
CRC	1965	1965	252	Min. 252	275	23	109.1%
Oakdale	1969	1969	585	Med. 585	823	238	140.7%
Mt. Pleasant	1860	1976	774	Med. 774	909	135	117.4%
Ft. Dodge	1998	1998	1,162	Med. 1,162	1,261	99	108.5%
Clarinda	1996	1996	750	Med. 750	880	130	117.3%
Clarinda Lodge			225	Min. 225	155	- 70	68.9%
Rockwell City	1918	1918	245	Med. 245	501	256	204.5%
Total			7,322		8,206	884	112.1%

NOTES:

- 1) For more information regarding prison capacity and the results of the audit, refer to the ***Issue Review Corrections Construction and Capacity***.
- 2) The General Assembly approved the construction of new and demolition of old buildings at Mitchellville during the 2008 Legislative Session. New buildings opened in FY 2014.
- 3) The General Assembly authorized the replacement of the maximum security prison at Fort Madison during the 2008 Legislative Session. The new prison opened August 1, 2015. The minimum-security John Bennett Unit remains in use at the old location.

The Department uses the following Security Designations (SD):

For minimum custody offenders:

SD-1 facilities have limited perimeter fencing and perimeter detection systems.

The Correctional Release Center - Newton, Clarinda Lodge, Luster Heights Camp, and the live-out unit at Mitchellville are SD-1 facilities.

SD-2 facilities have enhanced perimeter fencing that may include motion detection and razor ribbon.

The Rockwell City Correctional Facility and John Bennett Unit at Fort Madison are SD-2 facilities.

For medium custody offenders:

SD-3 facilities have a lighted, double-fenced perimeter with a perimeter detection system.

The Mount Pleasant Correctional Facility is an SD-3 facility.

SD-4 facilities have a lighted, double-fenced perimeter with a taut wire perimeter detection system and armed perimeter control.

The Clarinda, Newton, and Fort Dodge Correctional Facilities are SD-4 facilities.

SD-5 facilities have a lighted wall (or double fence), a taut wire perimeter detection system, and armed towers. SD-5 facilities may also house maximum custody offenders.

Anamosa and Oakdale are SD-5 facilities.

For maximum custody offenders:

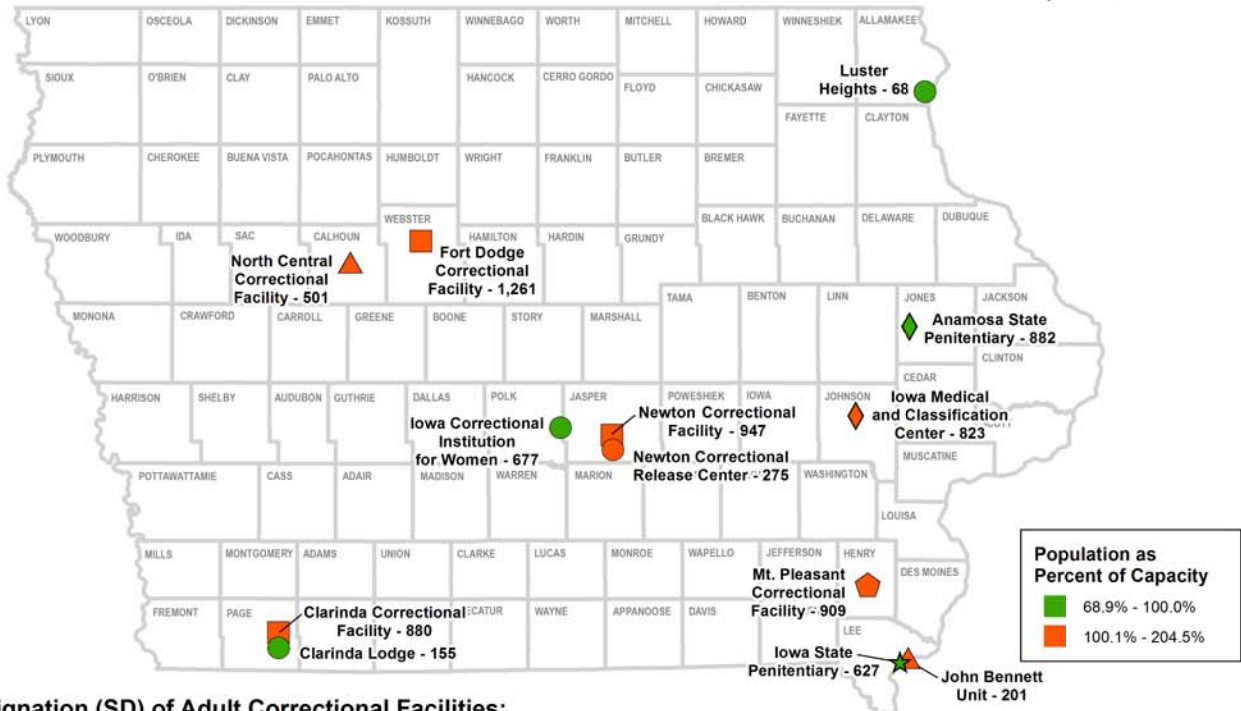
SD-6 facilities have a lighted wall (or double fence), a perimeter detection system that may include stun features, and armed towers.

The Iowa State Penitentiary at Fort Madison is an SD-6 facility.

Source: Department of Corrections, Institution Daily Count Sheet

CRIME AND ENFORCEMENT

ADULT CORRECTIONAL FACILITIES POPULATION - JULY 1, 2016



Security Designation (SD) of Adult Correctional Facilities:

- SD-1 facilities have limited perimeter fencing and perimeter detection systems.
- ▲ SD-2 facilities have enhanced perimeter fencing that may include motion detection and razor ribbon.
- ◆ SD-3 facilities have a lighted, double-fenced perimeter with a perimeter detection system.
- SD-4 facilities have a lighted, double-fenced perimeter with a taut wire perimeter detection system and armed perimeter control.
- ◆ SD-5 facilities have a lighted wall (or double fence), a taut wire perimeter detection system, and armed towers. SD-5 facilities may also house maximum custody offenders.
- ★ SD-6 facilities have a lighted wall (or double fence), a perimeter detection system that may include stun features, and armed towers.

PRISON STATISTICS

July 1, 2016

Prison	Year Built	Yr. Opened As Prison	Design Capacity	Security Type	Population	# Over Capacity	% Over Capacity
ISP	2015	2015	634	Max.	627	- 7	98.9%
John Bennett			160	Min.	201	41	125.6%
Anamosa	1872	1872	911	Max.	882	- 29	96.8%
Luster Heights			88	Min.	68	- 20	77.3%
Mitchellville	1954	1982	774	various	677	- 97	87.5%
Newton	1998	1998	762	Med.	947	185	124.3%
CRC	1965	1965	252	Min.	275	23	109.1%
Oakdale	1969	1969	585	Med.	823	238	140.7%
Mt. Pleasant	1860	1976	774	Med.	909	135	117.4%
Ft. Dodge	1998	1998	1,162	Med.	1,261	99	108.5%
Clarinda	1996	1996	750	Med.	880	130	117.3%
Clarinda Lodge			225	Min.	155	- 70	68.9%
Rockwell City	1918	1918	245	Med.	501	256	204.5%
Total			7,322		8,206	884	112.1%

NOTES:

- 1) For more information regarding prison capacity and the results of the audit, refer to the [Issue Review Corrections Construction and Capacity](#).
- 2) The General Assembly approved the construction of new and demolition of old buildings at Mitchellville during the 2008 Legislative Session. New buildings opened in FY 2014.
- 3) The General Assembly authorized the replacement of the maximum security prison at Fort Madison during the 2008 Legislative Session. The new prison opened August 1, 2015. The minimum-security John Bennett Unit remains in use at the old location.

Source: Iowa Department of Corrections

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AVERAGE ANNUAL COST PER INMATE BY IOWA PRISON

Fiscal Year	Fort Madison	Anamosa	Oakdale	Mount Pleasant	Clarinda	Rockwell City	Newton	Mitchellville	Fort Dodge
1990	\$ 24,729	\$ 11,873	\$ 25,130	\$ 16,973	\$ 21,157	\$ 18,765	\$ 20,687	\$ 21,249	\$ 0
1991	25,205	14,823	26,243	17,385	20,191	17,883	22,177	21,113	0
1992	24,152	11,037	21,388	13,966	18,896	17,043	18,595	22,484	0
1993	27,547	12,802	21,496	15,539	21,804	22,304	28,000	25,408	0
1994	29,117	12,904	19,447	16,004	23,674	16,545	21,794	19,474	0
1995	28,148	13,101	16,632	15,100	23,371	13,317	17,059	20,442	0
1996	29,181	12,925	15,415	15,016	26,622	12,548	19,192	17,590	0
1997	29,204	14,489	17,486	15,904	16,274	13,362	32,776	17,047	0
1998	30,552	15,938	18,699	17,256	15,949	13,873	21,924	15,898	0
1999	33,056	18,542	20,974	23,341	17,536	15,256	19,665	19,348	27,906
2000	32,975	19,124	25,463	21,136	21,462	18,760	22,441	30,282	26,616
2001	35,134	19,150	26,911	21,418	21,248	18,286	21,697	26,232	23,011
2002	34,565	18,533	26,855	21,891	21,234	16,332	21,098	24,257	20,475
2003	37,676	19,434	25,345	21,634	21,063	15,557	20,397	23,709	20,118
2004	37,664	20,367	31,285	20,673	24,055	16,626	20,274	24,029	20,866
2005	39,727	20,724	29,556	21,704	24,530	16,848	21,617	23,665	21,154
2006	43,123	22,008	31,620	23,269	24,033	18,464	22,041	24,753	23,841
2007	42,729	22,553	38,039	25,071	24,190	19,110	23,169	26,237	25,876
2008	43,482	24,203	52,134	26,393	25,973	20,545	25,203	28,640	27,644
2009	43,873	25,357	59,301	26,972	27,410	20,498	24,071	28,005	26,667
2010	40,598	27,876	60,860	26,784	26,292	19,059	23,884	28,660	24,482
2011	43,388	26,215	58,005	24,975	24,104	19,390	21,884	27,880	22,871
2012	44,197	26,817	58,313	26,553	26,375	20,509	22,140	29,760	24,209
2013	46,530	30,872	60,747	29,176	31,124	20,715	22,402	30,408	24,744
2014	57,841	31,941	59,630	29,216	33,696	20,763	21,144	36,008	22,964
2015	62,212	31,447	63,363	29,123	31,616	20,808	34,166	35,198	23,136
2016	59,859	33,625	62,845	29,914	31,260	20,833	23,712	33,121	23,560

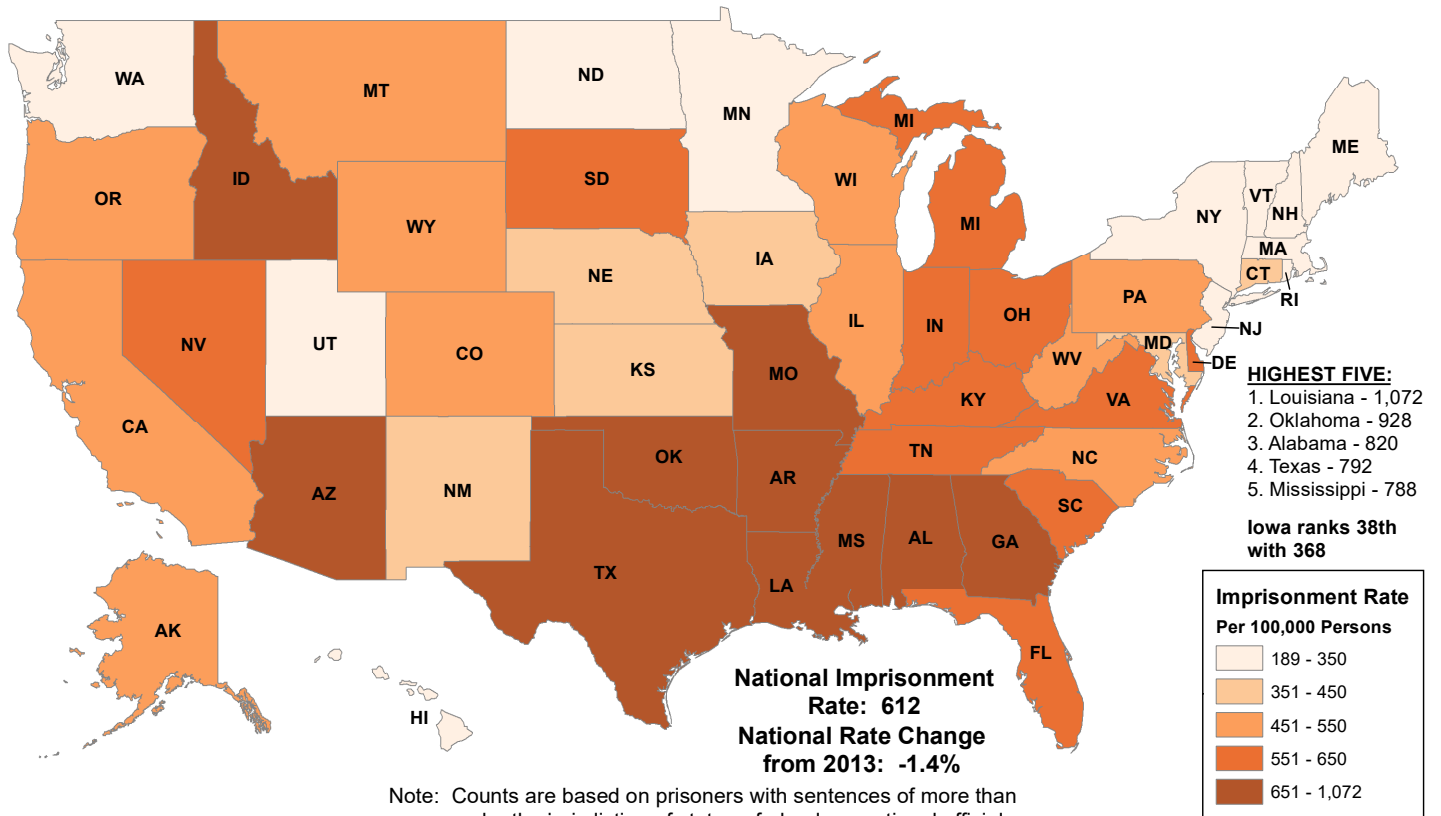
NOTES:

- 1) Costs for certain Institutions are inflated for years that included one-time expansion costs that materially increased the average annual cost per inmate.
- 2) The average annual cost is based on all expenditures from all funding sources.

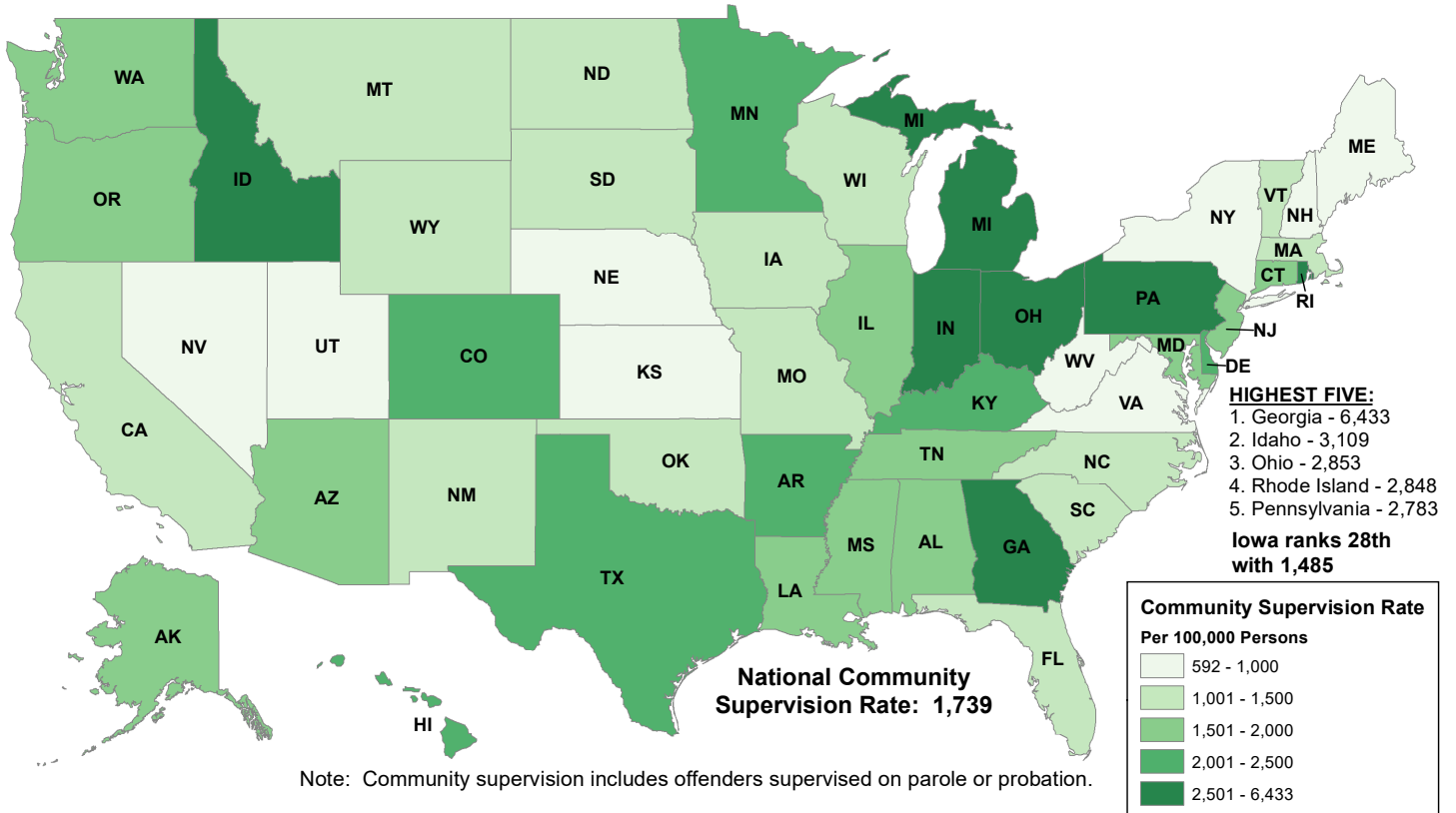
Source: Department of Corrections

CRIME AND ENFORCEMENT

IMPRISONMENT RATE – 2014



RATE OF OFFENDERS UNDER COMMUNITY SUPERVISION – 2014



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NATIONAL COMPARISONS OF CORRECTIONAL SYSTEMS POPULATIONS

- **National Data.** There were an estimated 1,526,792 offenders incarcerated nationally on December 31, 2015. This is a decrease of 35,527 offenders compared to one year ago and is the smallest U.S. prison population since 2005. The state prison systems' population decreased by approximately 21,415 offenders during Calendar Year (CY) 2015. The federal prison system decreased its population by about 14,112 offenders. This is the third year in a row of population decreases. The federal system (196,455 offenders), Texas (163,909 offenders), California (129,593 offenders), and Florida (101,424) together held 38.7% of all prisoners in the country.
- **Federal System.** The federal prison system held 196,455 offenders at year end 2015, making it the largest penal system in the country. The federal prison system decreased by 14,112 offenders (6.7%) from 2014 to 2015.
- **State Prisoners.** The number of state prisoners decreased in CY 2015, for five straight years of decline. State prison populations grew every year beginning in 1978 (307,276 prisoners held in all state prisons) to a high of 1,615,487 in 2009. The estimated state prison population at year-end 2015 was 1,330,337. This is a 1.6% decrease compared to the December 2014 population. The CY 2015 state prison population is 285,150 offenders (17.7%) below the CY 2009 peak.
- **Population Increases.** Prison systems with the largest percentage increases in the population included Oklahoma (3.2% increase with 28,547 offenders), West Virginia (3.2% increase with 7,118 offenders), Nevada (4.3% increase with 13,071 offenders), and North Dakota (4.5% increase with 1,795 offenders). North Dakota is the second smallest prison system in the U.S.
- **Population Decreases.** The prison population decreased in 31 states during CY 2015. Prison systems with the most decline include Utah (-7.7% with a total of 6,492 offenders), Alaska (-7.9% with a total of 5,338 offenders), and Vermont (-11.6% with a total of 1,750 offenders). The number of state and federal female prisoners decreased by 1.4% in 2015.
- **Largest Prison Systems.** The largest state prison populations all decreased during CY 2015. The Texas prison population decreased by 1.3% to 163,909 offenders. California's prison population decreased by 4.8% to 129,593 offenders. The Florida prison population decreased by 1.4% to 101,424 offenders.
- **Iowa Data.** Iowa's year-end 2015 federal and state prison population was 8,849 offenders; this is an increase of 0.1% compared to CY 2014. The male offender population decreased slightly by 45 offenders (0.6%), while the female offender population increased by 56 offenders (7.4%) during the last year. Iowa's prison population peaked in April 2011 at 9,009 prisoners. The Iowa prison population has been trending downward since that time. The state prison population on June 30, 2016, was 8,206. This is a level of 112.6% capacity.
- **Imprisonment Rates.** Imprisonment rates are calculated by the number of sentenced inmates per 100,000 residents. The national imprisonment rate is 458 sentenced prisoners for all U.S. residents of all ages. This is a decrease of 2.8% from CY 2014. The federal rate was 55 prisoners per U.S. residents of all ages, while the state rate was 402 prisoners for residents of all ages. Men (863 prisoners) are incarcerated at a much higher level than women (64).
- **State Imprisonment Rates.** Based on adult residents (age 18 or older), Louisiana has the highest imprisonment rate (1,019 offenders) followed by Oklahoma (948 offenders), Mississippi (803 offenders), Alabama (790 offenders), and Arizona (781 offenders). Maine (163 offenders) has the lowest imprisonment rate followed by Minnesota (256 offenders), Vermont (255 offenders), Rhode Island (254 offenders), and Massachusetts (225 offenders). Iowa's imprisonment rate is estimated to be 367 per 100,000 residents aged 18 years and older. Iowa ranks 38th in the nation in terms of the imprisonment rate.

Source: U.S. Department of Justice, Bureau of Justice Statistics, [Prisoners in 2015](#).

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VIOLENT AND PROPERTY CRIME RATES IN IOWA

(Crimes per 100,000 Population)

Crime	2009	2010	2011	2012	2013	2015
Murder	1.3	1.2	1.4	1.5	1.4	2.3
Rape	29.6	28.9	28.3	28.3	35.0	37.0
Robbery	39.9	33.2	26.9	31.3	30.4	33.5
Aggravated Assault	211.3	205.2	200.7	202.8	204.6	213.2
Total Violent Crimes	282.1	268.5	257.3	263.9	271.4	286.0
Burglary/Breaking and Entry	545.9	549.0	573.5	556.1	513.5	476.7
Larceny	1,654.2	1,580.0	1,647.2	1,584.8	1,543.0	1,431.6
Motor Vehicle Theft	129.8	124.6	130.5	130.9	137.4	139.0
Total Property Crimes	2,329.9	2,253.6	2,351.2	2,271.8	2,193.9	2,047.3
Total Violent and Property Crimes	2,612.0	2,522.1	2,608.5	2,535.7	2,465.3	2,333.3

NOTES:

- 1) Iowa has one of the lowest murder rates in the nation.
- 2) The data above reflects the number of crimes reported, not the number of arrests made.
- 3) The Iowa Department of Public Safety is responsible for reporting summary data to the Federal Bureau of Investigation (FBI).
- 4) All states report criminal data to the FBI using Uniform Crime Report (UCR) definitions.
- 5) The UCR defines violent crimes as murder, rape, robbery, and aggravated assault.
- 6) The UCR defines property crimes as burglary, larceny, and motor vehicle theft.
- 7) Domestic abuse is reported separately from violent crimes and property crimes.
- 8) The FBI revised the definition of rape data under the UCR program.

Source: FBI Crime in the United States

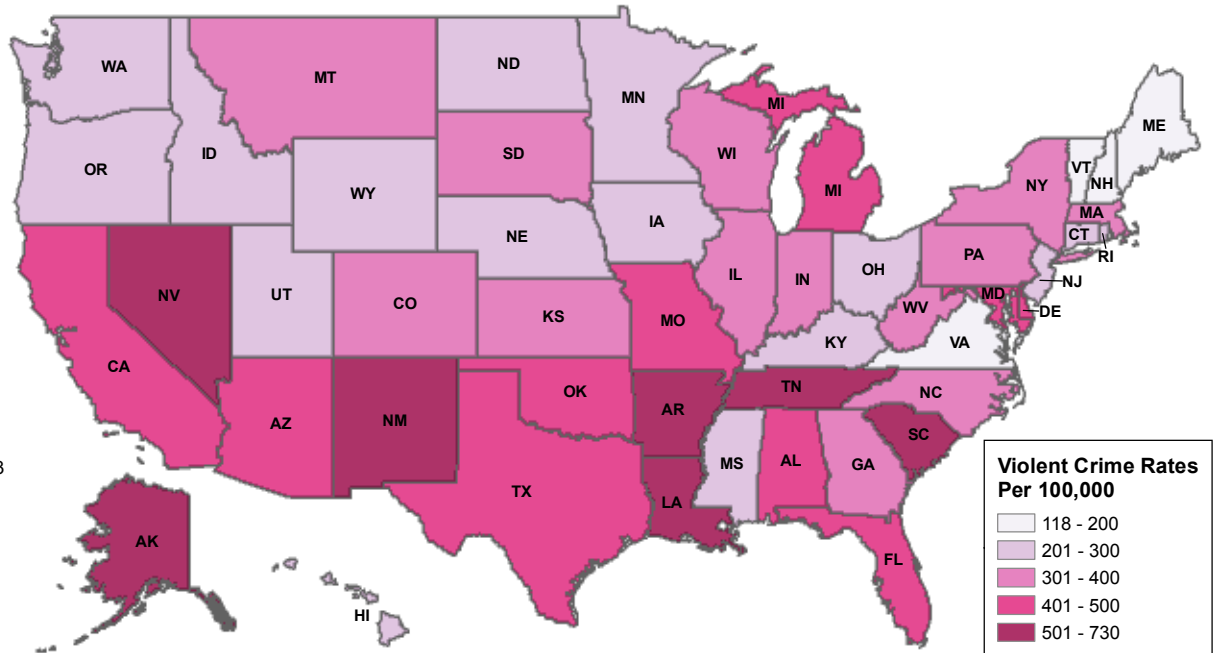
VIOLENT CRIME RATES BY STATE – CY 2015

TOP 10:

1. Alaska - 730.2
2. Nevada - 695.9
3. New Mexico - 656.1
4. Tennessee - 612.1
5. Louisiana - 539.7
6. Arkansas - 521.3
7. South Carolina - 504.5
8. Delaware - 499.0
9. Missouri - 497.4
10. Alabama - 472.4

BOTTOM 10:

50. Vermont - 118.0
49. Maine - 130.1
48. Virginia - 195.6
47. New Hampshire - 199.3
46. Idaho - 215.6
45. Connecticut - 218.5
44. Kentucky - 218.7
43. Wyoming - 222.1
42. Utah - 236.0
41. North Dakota - 239.4



NOTE: Violent crime is composed of four offenses: murder and nonnegligent manslaughter, forcible rape, robbery, and aggravated assault. Violent crimes are defined in the Uniform Crime Report Program as those offenses that involve force or threat of force.

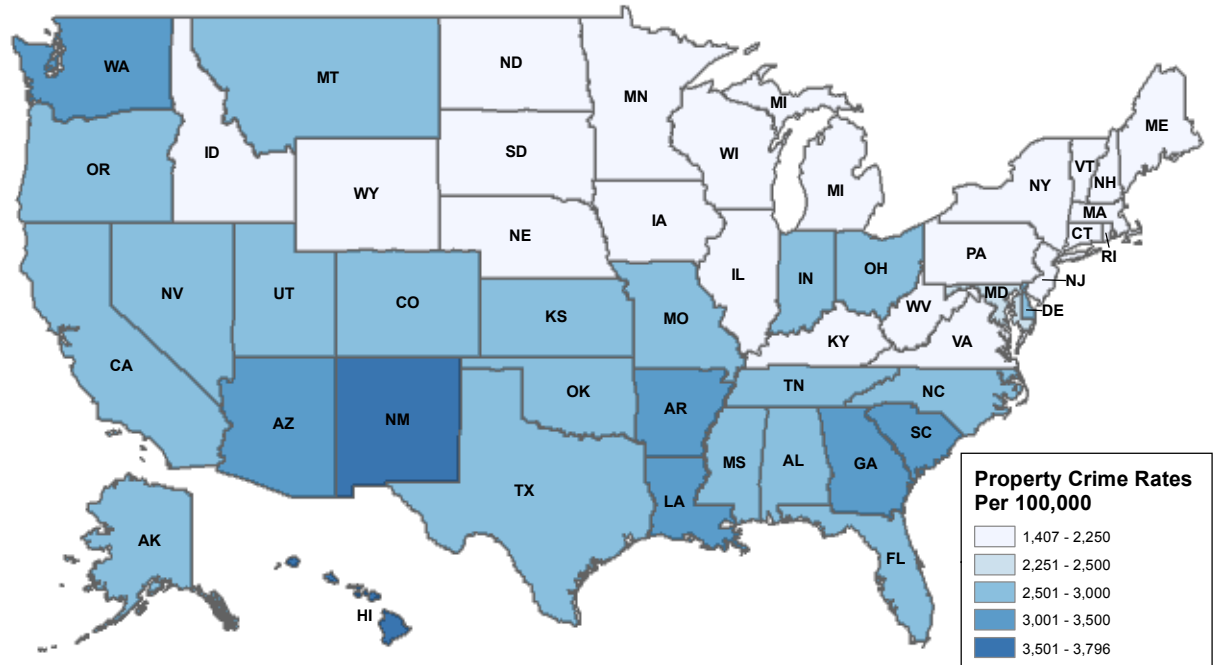
PROPERTY CRIME RATES BY STATE – CY 2015

TOP 10:

1. Hawaii - 3,796
2. New Mexico - 3,697
3. Washington - 3,464
4. Louisiana - 3,353
5. South Carolina - 3,293
6. Arkansas - 3,252
7. Arizona - 3,033
8. Georgia - 3,022
9. Utah - 2,980
10. Alabama - 2,979

BOTTOM 10:

50. Vermont - 1,407
49. New York - 1,604
48. New Jersey - 1,627
47. Idaho - 1,744
46. New Hampshire - 1,746
45. Connecticut - 1,812
44. Pennsylvania - 1,813
43. Maine - 1,830
42. Virginia - 1,867
41. Michigan - 1,886

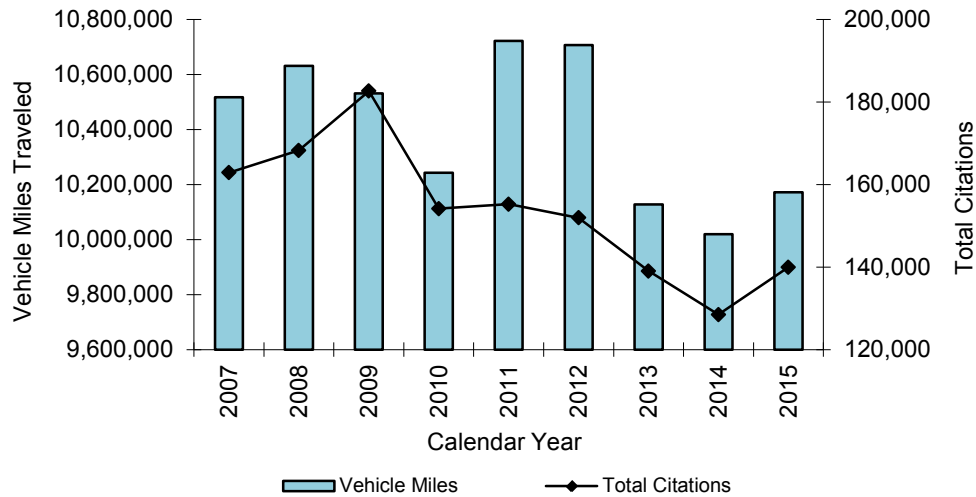


NOTE: Property crime includes the offenses of burglary, larceny-theft, motor vehicle theft, and arson. The object of theft-type offenses is the taking of money or property, but there is no force or threat of force against the victims. The property crime category includes arson because the offense involves the destruction of property; however, arson victims may be subjected to force.

Source: Federal Bureau of Investigations, Uniform Crime Report - Crime in the United States

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CITATIONS COMPARED TO VEHICLE MILES TRAVELED BY THE IOWA STATE PATROL



IOWA STATE PATROL CITATIONS

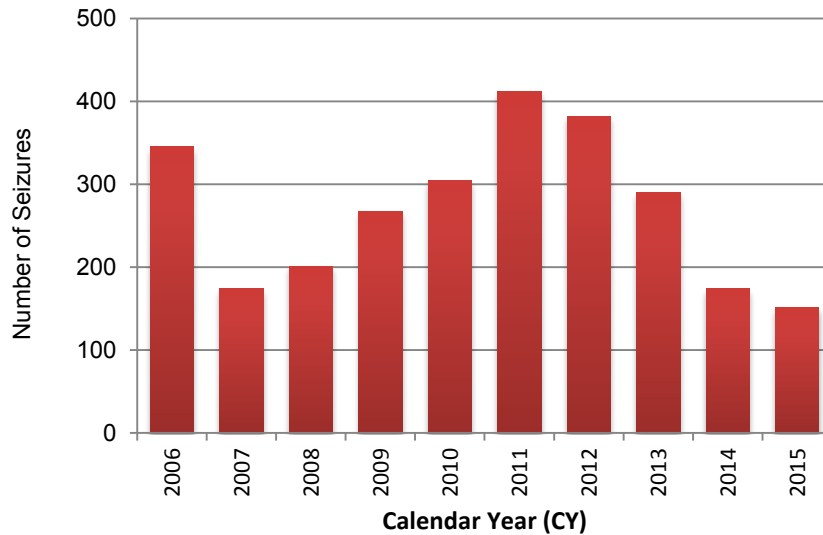
Calendar Year	Child Restraint Citations	Seat Belt Citations	Speeding Violations	Other Citations	Total Citations	OWI Arrests
2004	863	21,983	90,350	55,564	168,760	2,238
2005	NA	NA	NA	NA	NA	NA
2006	1,016	18,457	79,742	48,024	147,239	1,692
2007	1,215	22,026	84,487	53,380	161,108	1,792
2008	1,265	22,571	85,263	57,141	166,240	2,045
2009	1,428	24,413	93,062	63,777	182,680	2,333
2010	1,145	18,357	81,638	53,021	154,161	2,251
2011	994	14,767	86,124	51,206	153,091	2,184
2012	910	13,295	86,977	48,675	149,857	2,108
2013	685	11,057	80,535	45,016	137,293	1,744
2014	585	9,720	76,509	41,699	128,513	1,391
2015	566	10,132	85,223	44,046	139,967	1,455

OWI = Operating a motor vehicle while intoxicated.

Due to a major database conversion by Department of Public Safety, the 2005 data is not available.

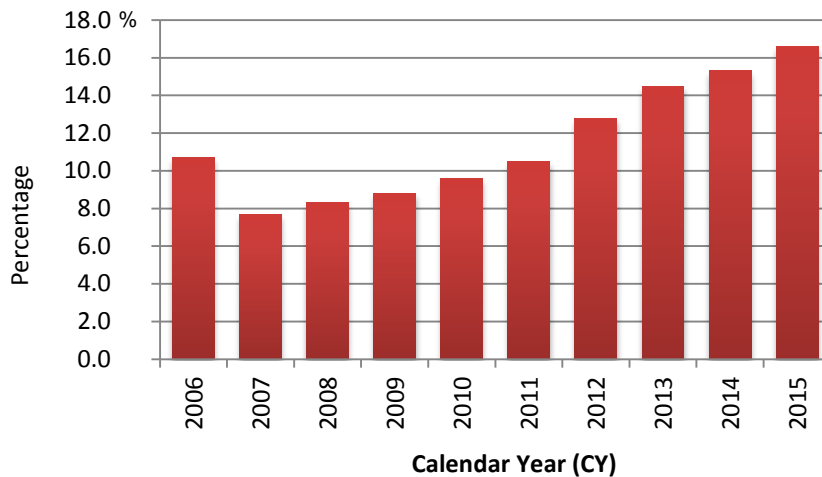
Source: Department of Public Safety

METHAMPHETAMINE LAB SEIZURES IN IOWA



NOTE: In CY 2015, a total of 151 methamphetamine labs were seized. Of these, 44 labs were seized by state drug agents and 107 labs were seized by local agencies.

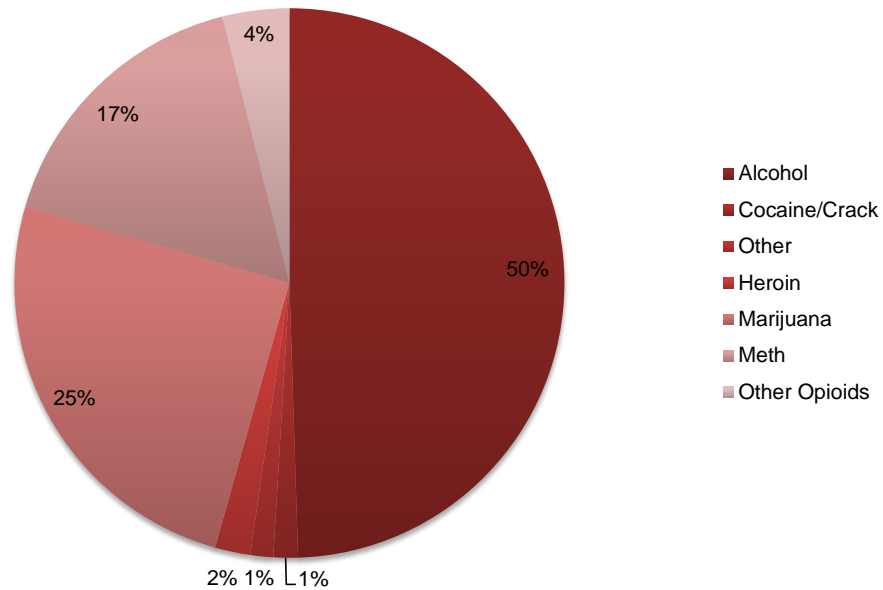
PERCENTAGE OF SUBSTANCE ABUSE TREATMENT CLIENTS REPORTING METHAMPHETAMINE AS PRIMARY SUBSTANCE OF ABUSE IN IOWA



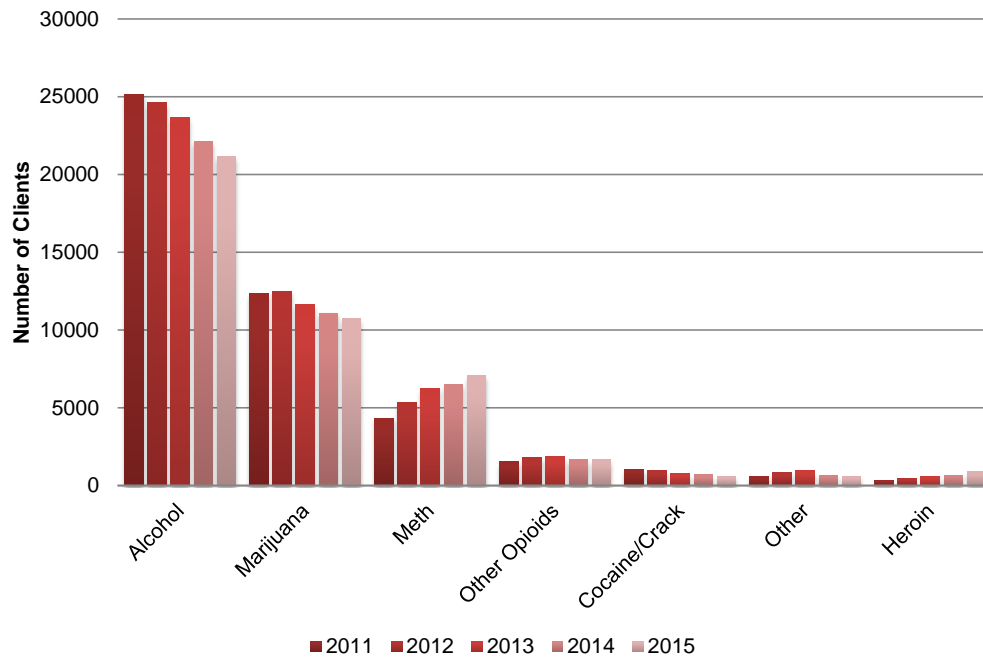
Sources: Narcotic Enforcement Division (Department of Public Safety) and Division of Behavioral Health (Department of Public Health)

CRIME AND ENFORCEMENT

PRIMARY DRUG OF CHOICE FOR SUBSTANCE ABUSE TREATMENT CLIENTS IN IOWA - CY 2015



PRIMARY DRUG OF CHOICE FOR SUBSTANCE ABUSE TREATMENT CLIENTS IN IOWA - CY 2011-2015



Source: Division of Behavioral Health (Department of Public Health)

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CRIME AND ENFORCEMENT
DISTRICT COURT FILINGS IN IOWA
(2001 - 2015)

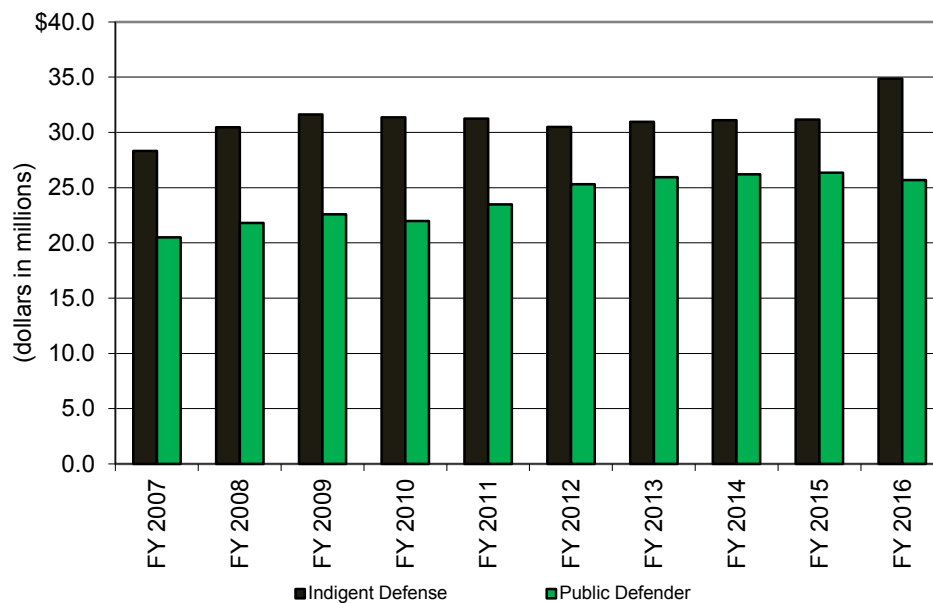
Calendar Year	Civil	Serious Criminal	Simple Misdemeanors	Juvenile	MH/SA Commitment	Probate	Small Claims & Infractions	Total
2001	73,107	85,466	786,191	14,109	9,698	18,775	92,980	1,080,326
2002	75,615	87,921	783,273	14,253	7,803	17,019	92,550	1,078,434
2003	74,784	87,007	763,335	14,068	8,184	16,446	92,355	1,056,179
2004	72,658	87,844	746,020	14,009	8,772	16,108	96,786	1,042,197
2005	71,723	89,858	725,036	14,756	9,215	15,742	98,108	1,024,438
2006	73,210	80,901	784,945	14,443	9,883	15,359	105,073	1,083,814
2007	74,532	84,577	739,239	13,165	10,058	14,763	107,540	1,043,874
2008	76,867	82,570	709,170	12,179	10,600	14,684	116,334	1,022,404
2009	82,769	83,817	718,370	11,954	11,190	14,360	110,947	1,033,407
2010	83,243	87,739	647,921	12,569	11,419	14,199	94,830	951,920
2011	81,535	86,891	635,034	12,668	11,904	14,297	83,112	925,441
2012	73,621	88,462	626,791	12,668	12,470	14,051	80,307	908,370
2013	68,221	87,691	580,533	12,407	12,706	14,051	73,022	848,631
2014	64,127	83,868	542,344	11,303	13,087	14,292	70,463	799,484
2015	60,436	83,156	490,655	10,883	13,501	14,446	66,896	739,973
% Change 2001-2015	-17.3%	-2.7%	-37.6%	-22.9%	39.2%	-23.1%	-28.1%	-31.5%
% change excluding simple misdemeanors								-15.2%
% Change 2014-2015	-5.8%	-0.8%	-9.5%	-3.7%	3.2%	1.1%	-5.1%	-7.4%
% change excluding simple misdemeanors								-3.0%

NOTES:

- 1) Table data updated for the Legislative Services Agency (LSA) by the State Court Administrator on October 31, 2016.
- 2) Civil filings include civil contract and personal injury cases over \$5,000, domestic relations, real property, mortgage foreclosures, small claims appeals, and contempt actions. They do not include filings for distress warrants, foreign judgments, liens, seized property hearings, and transcripts of judgment.
- 3) Serious criminal filings include felonies, serious and aggravated misdemeanors, and probation revocations.
- 4) Simple misdemeanor filings include mostly state traffic violations, plus other simple misdemeanors.
- 5) Juvenile filings include juvenile delinquency, child in need of assistance (CINA), family in need of assistance (FINA), and parental notification cases. This does not include juvenile commitment cases.
- 6) MH/SA commitment filings refer to juvenile and adult mental health (MH) or substance abuse (SA) hospitalization/commitment cases filed.
- 7) The Judicial Branch stopped including contempt actions and probation revocations with "filings" on July 1, 2006, and this accounts for most of the reduction in filings in 2006. The 2007 through 2014 data includes probation revocations in criminal filings. Data for contempt filings is included in civil and small claims filings from 2007 through 2014.

Source: State Court Administrator's Office

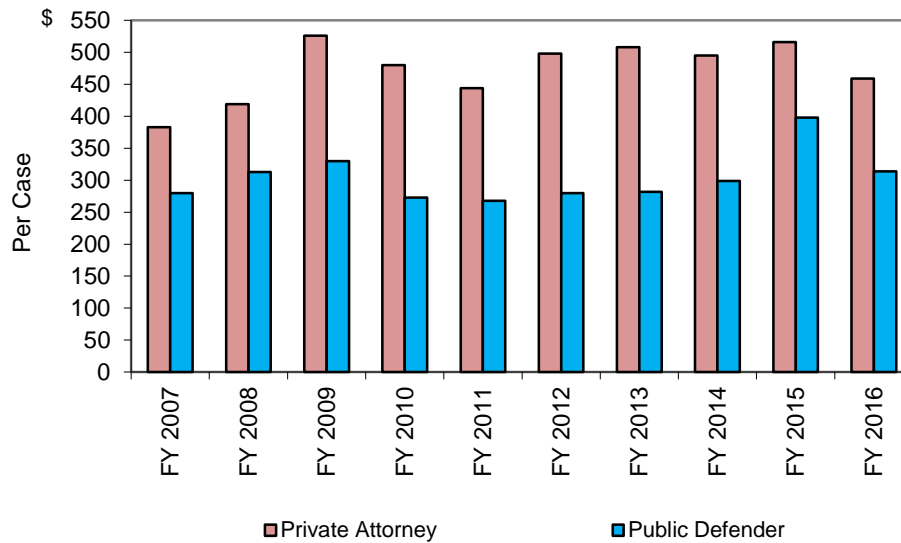
TOTAL LEGAL COUNSEL COSTS FOR INDIGENT DEFENDANTS IN IOWA



Fiscal Year	Indigent Defense	Public Defender
2007	\$ 28,307,232	\$ 20,483,466
2008	30,446,291	21,813,138
2009	31,607,331	22,589,131
2010	31,350,172	21,971,723
2011	31,227,778	23,474,679
2012	30,490,912	25,298,459
2013	30,943,137	25,928,592
2014	31,103,126	26,208,432
2015	31,157,470	26,349,050
2016	34,847,682	25,668,817

Source: Office of the State Public Defender

INDIGENT DEFENSE IN IOWA AVERAGE CASE COSTS



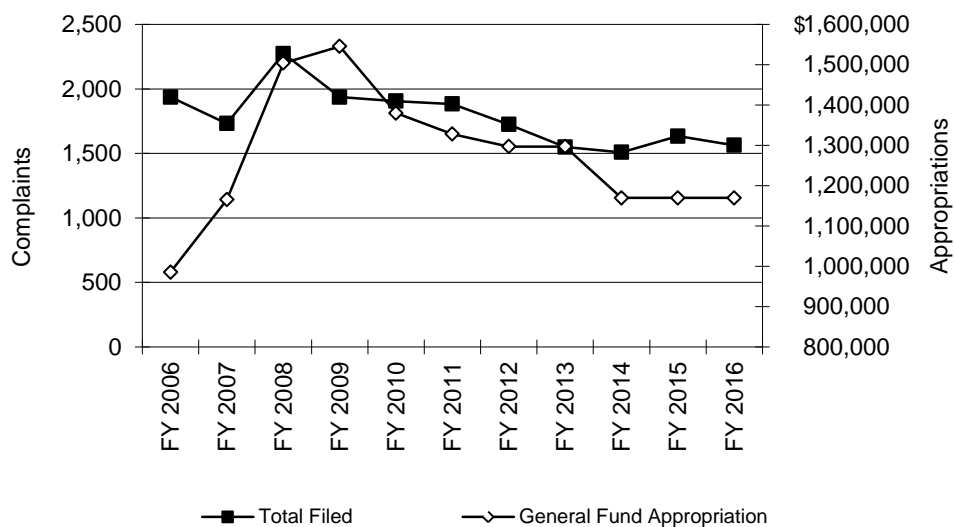
Fiscal Year	Private Attorney	Public Defender
2007	\$ 383	\$ 280
2008	419	313
2009	526	330
2010	480	273
2011	444	268
2012	498	280
2013	508	282
2014	495	299
2015	516	398
2016	459	314

NOTES:

- 1) All costs are averages.
- 2) The average for private attorneys includes juvenile cases and payments made to private nonprofit organizations at a flat rate per case.
- 3) The average cost for private attorneys is a cost per claim. The average cost for public defender is a cost per case.
- 4) The average cost for public defender cases is based on the entire operating budget.

Source: Office of the State Public Defender

CIVIL RIGHTS COMMISSION APPROPRIATIONS HISTORY



COMPLAINTS CATEGORIES

Fiscal Year	Employment	Public Accommodation	Housing	Retaliation	Education	Credit	Total Filed
2006	1,526	174	75	541	28	5	1,937
2007	1,413	171	121	421	35	3	1,732
2008	1,453	185	138	457	36	5	2,274
2009	1,644	153	127	584	21	2	1,936
2010	1,458	155	167	505	37	2	1,905
2011	1,539	161	148	509	36	7	1,883
2012	1,373	154	160	586	36	3	1,724
2013	1,226	124	170	519	32	3	1,550
2014	1,194	123	172	577	27	8	1,509
2015	1,294	169	156	666	26	0	1,634
2016	1,244	136	149	629	30	4	1,563

NOTE: The total filed is different than the sum by category because some complaints have multiple subject areas.

For more information, see the Commission website: <https://icrc.iowa.gov>.

Source: Iowa Civil Rights Commission

ECONOMY

COMMON NATIONAL ECONOMIC INDICATORS

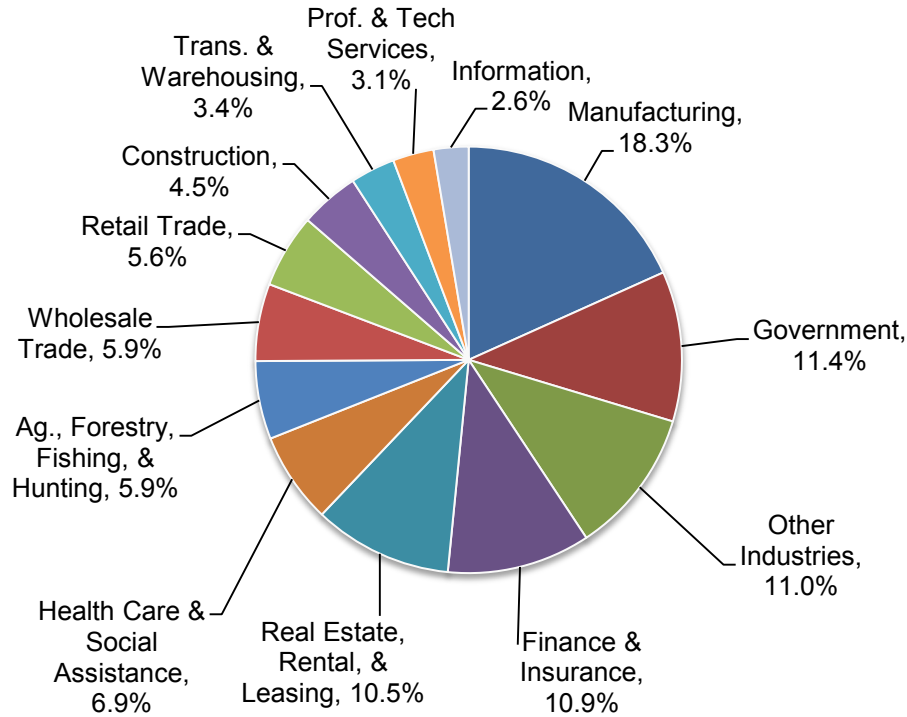
Calendar Year	Consumer Price Index (1)	Percent Change From Previous Year	United States Unemployment Rate (2)	United States Gross Domestic Product (3)	Percent Change From Previous Year
1992	140.3	3.0%	7.5%	\$ 6,539	5.9%
1993	144.5	3.0	6.9	6,879	5.2
1994	148.2	2.6	6.1	7,309	6.3
1995	152.4	2.8	5.6	7,664	4.9
1996	156.9	3.0	5.4	8,100	5.7
1997	160.5	2.3	4.9	8,609	6.3
1998	163.0	1.6	4.5	9,089	5.6
1999	166.6	2.2	4.2	9,661	6.3
2000	172.2	3.4	4.0	10,285	6.5
2001	177.1	2.8	4.7	10,622	3.3
2002	179.9	1.6	5.8	10,978	3.3
2003	184.0	2.3	6.0	11,511	4.9
2004	188.9	2.7	5.5	12,275	6.6
2005	195.3	3.4	5.1	13,094	6.7
2006	201.6	3.2	4.6	13,856	5.8
2007	207.3	2.8	4.6	14,478	4.5
2008	215.3	3.9	5.8	14,719	1.7
2009	214.5	-0.4	9.3	14,419	-2.0
2010	218.1	1.7	9.6	14,964	3.8
2011	224.9	3.1	8.9	15,518	3.7
2012	229.6	2.1	8.1	16,155	4.1
2013	233.0	1.5	7.4	16,692	3.3
2014	236.7	1.6	6.2	17,393	4.2
2015	237.0	0.1	5.3	18,037	3.7

NOTES:

- 1) Consumer Price Index (CPI-U) is a measure of the average change in prices over time in a fixed market basket of goods and services. The base year for the Consumer Price Index is 1982-84=100. The calendar year value listed is the 12-month average for the year.
- 2) Unemployment rate is a measure of the average percentage of the U.S. Civilian Labor Force unemployed each year. The value is the unadjusted annual rate.
- 3) Gross Domestic Product is the value of all goods and services produced in the United States in one year in billions of current dollars (not adjusted for inflation). Historical numbers are subject to revision in future years.

Source: Bureau of Economic Analysis and Bureau of Labor Statistics, data as of September 6, 2016.

**GROSS STATE PRODUCT BY IOWA INDUSTRY
CALENDAR YEAR 2015
(\$174.1 billion)**

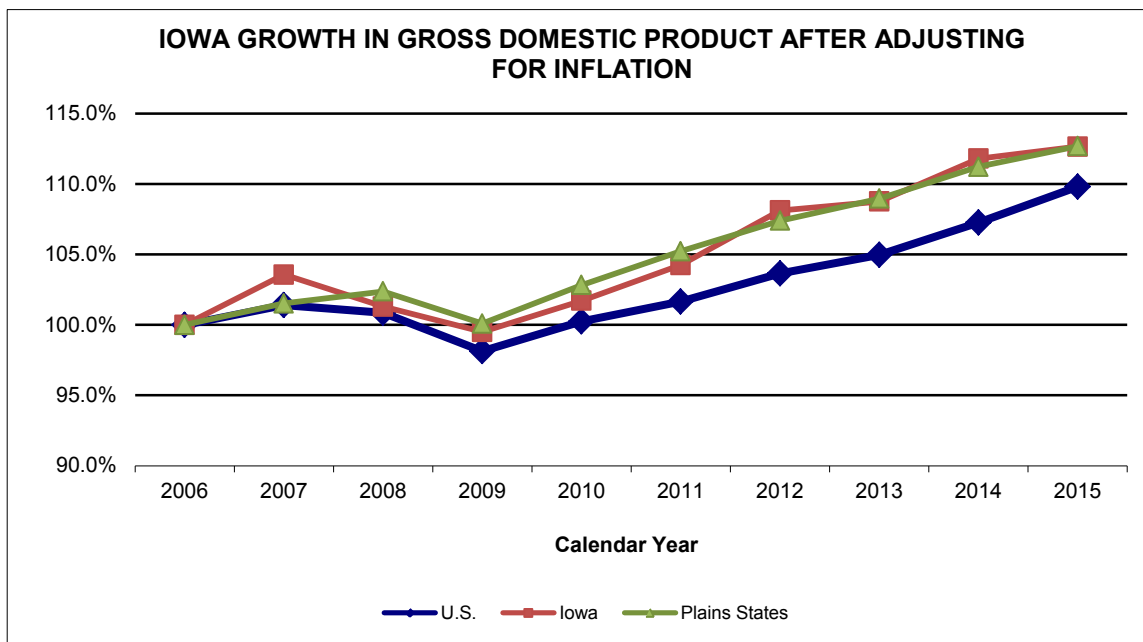
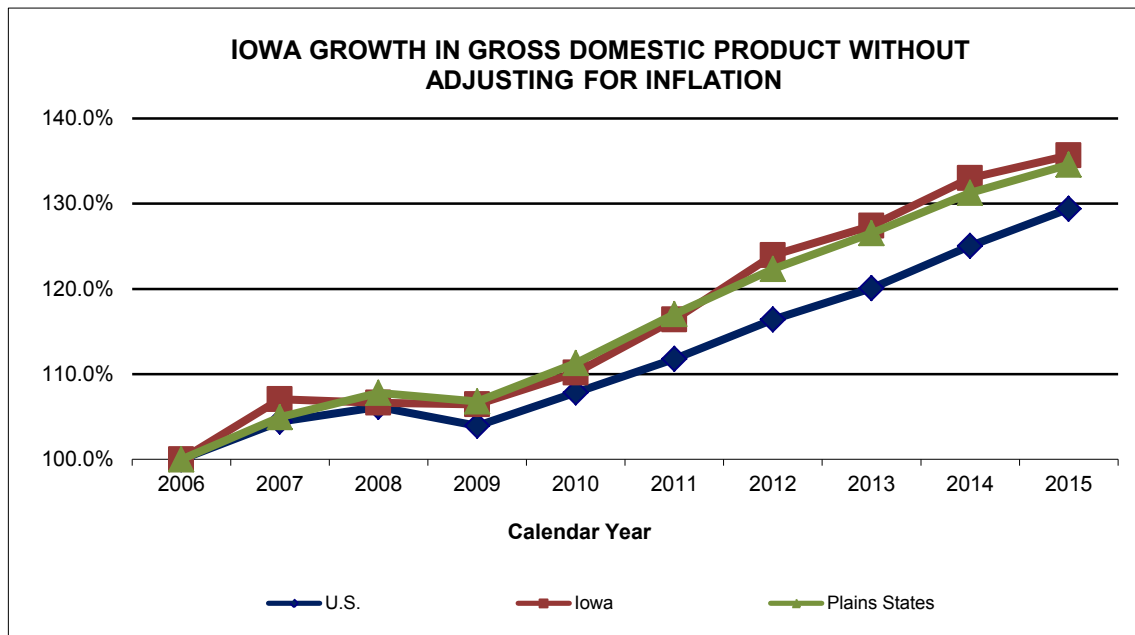


	<u>Amount*</u>	<u>%Total</u>
Manufacturing	\$ 31.8	18.3%
Government	19.8	11.4%
Other Industries	19.2	11.0%
Finance & Insurance	18.9	10.9%
Real Estate, Rental, & Leasing	18.3	10.5%
Health Care & Social Assistance	12.0	6.9%
Ag., Forestry, Fishing, & Hunting	10.3	5.9%
Wholesale Trade	10.2	5.9%
Retail Trade	9.8	5.6%
Construction	7.8	4.5%
Trans. & Warehousing	5.9	3.4%
Prof. & Tech Services	5.5	3.1%
Information	4.6	2.6%
Total	<u><u>\$ 174.1</u></u>	

*In Billions

Source: Bureau of Economic Analysis, U.S. Department of Commerce

GROWTH IN IOWA GROSS DOMESTIC PRODUCT



NOTE:

Gross Domestic Product (GDP) is the value added by economic activity. It is equivalent to the gross output (sales or receipts and other operating income, commodity taxes, and inventory change) minus inputs (consumption of goods and services purchased). "Without adjusting for inflation" is in current dollars and "after adjusting for inflation" is in real chained CY 2009 dollars.

Source: Bureau of Economic Analysis, U.S. Department of Commerce

Iowa LSA Staff Contact: Ron Robinson (515-281-6256)
ron.robinson@legis.iowa.gov

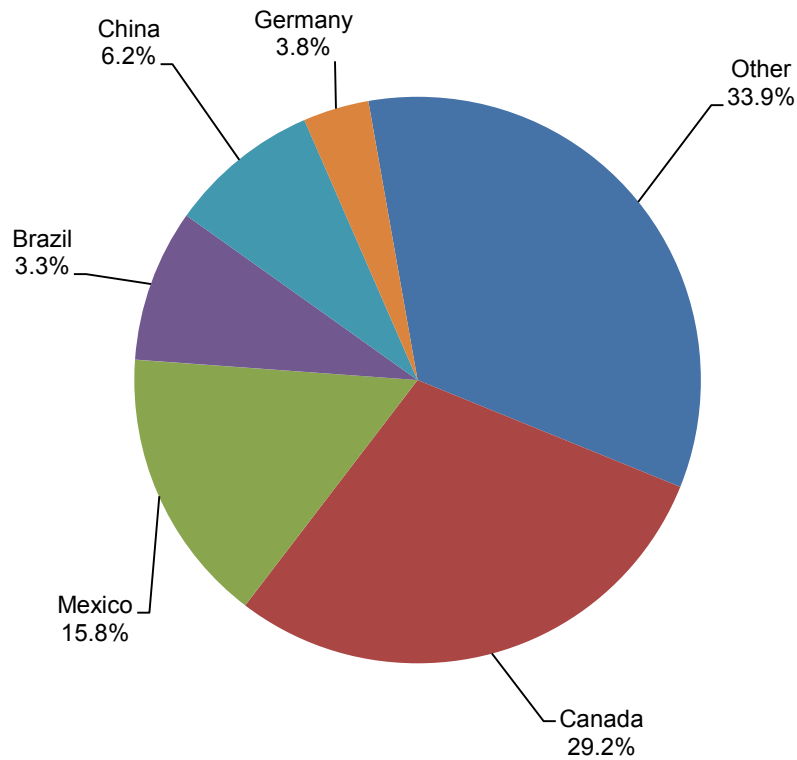
NATIONAL COMPARATIVE DATA GROSS DOMESTIC PRODUCT BY STATE

State	2015 Gross Domestic Product (in millions)	Compound Annual State Product Growth 2011 - 2015		2015 Per Capita (Chained 2009 Dollars) Gross Domestic Product		Per Capita Change 2011 - 2015	
		% Change	Rank	(in dollars)	Rank	% Change	Rank
Alabama	\$ 204,235	2.9%	49	\$ 37,597	47	0.8%	40
Alaska	52,804	- 2.9	51	66,835	2	- 1.6	50
Arizona	290,578	3.3	28	38,244	44	- 0.1	41
Arkansas	123,207	3.0	34	37,644	46	1.2	12
California	2,458,535	4.9	2	56,365	10	2.1	3
Colorado	314,878	4.2	7	52,920	17	1.4	8
Connecticut	258,532	2.7	37	64,115	4	0.4	32
Delaware	68,071	3.3	28	63,463	6	- 0.1	41
Florida	882,798	4.7	3	38,950	43	0.9	22
Georgia	495,727	4.3	6	43,301	36	1.0	19
Hawaii	79,745	3.4	22	49,479	21	0.2	37
Idaho	65,242	3.4	22	35,305	50	0.6	29
Illinois	775,007	3.4	22	53,640	15	1.2	12
Indiana	336,411	3.6	18	45,136	30	1.2	12
IOWA	174,103	3.9	12	49,500	19	1.5	6
Kansas	147,765	1.8	44	45,558	29	- 0.1	41
Kentucky	194,643	3.1	33	39,181	42	0.8	24
Louisiana	243,317	0.7	47	45,606	28	- 0.1	41
Maine	56,600	2.4	41	37,958	45	0.1	39
Maryland	363,845	2.9	36	54,388	13	0.2	37
Massachusetts	476,743	3.6	18	62,918	7	0.7	27
Michigan	466,536	3.8	15	42,226	39	1.4	8
Minnesota	333,267	4.0	10	54,431	12	1.5	6
Mississippi	107,100	2.5	39	31,894	51	0.6	29
Missouri	293,378	3.4	22	42,984	37	0.8	24
Montana	45,933	3.0	34	39,792	41	1.0	19
Nebraska	113,998	3.6	18	52,996	16	1.0	19
Nevada	141,282	3.6	18	43,632	34	- 0.1	41
New Hampshire	72,573	3.2	30	49,225	22	0.8	24
New Jersey	568,155	3.4	22	56,721	9	0.9	22
New Mexico	92,231	0.7	47	41,166	40	0.6	29
New York	1,441,003	4.0	10	63,929	5	1.1	17
North Carolina	499,449	3.9	12	44,054	31	0.4	32
North Dakota	54,830	6.8	1	66,507	3	3.9	1
Ohio	608,109	3.9	12	46,867	27	1.8	5
Oklahoma	180,425	2.2	43	43,788	33	2.1	3
Oregon	215,331	1.8	44	49,482	20	- 0.9	48
Pennsylvania	689,173	3.2	30	48,944	23	1.4	8
Rhode Island	57,049	3.4	22	48,329	24	1.1	17
South Carolina	198,714	3.8	15	36,174	49	0.3	34
South Dakota	46,674	2.4	41	47,460	25	- 0.4	47
Tennessee	314,191	4.4	5	42,457	38	1.2	12
Texas	1,586,468	4.1	8	53,707	14	2.5	2
Utah	147,108	4.1	8	43,798	32	0.7	27
Vermont	30,401	2.5	39	43,553	35	0.3	34
Virginia	479,809	2.7	37	51,480	18	- 0.3	46
Washington	443,665	4.5	4	55,403	11	1.2	12
West Virginia	73,741	1.0	46	36,486	48	0.3	34
Wisconsin	305,795	3.8	15	47,414	26	1.3	11
Wyoming	38,624	- 1.8	50	60,231	8	- 1.6	50
District of Columbia	122,510	3.2	30	160,563	1	- 1.0	49
National Total/Avg.	<u>\$ 17,830,307</u>	3.7%		\$ 49,844		1.2%	

Source: U.S. Department of Commerce, Bureau of Economic Analysis, *Gross Domestic Product Data*

DISTRIBUTION OF IOWA'S MANUFACTURED EXPORTS

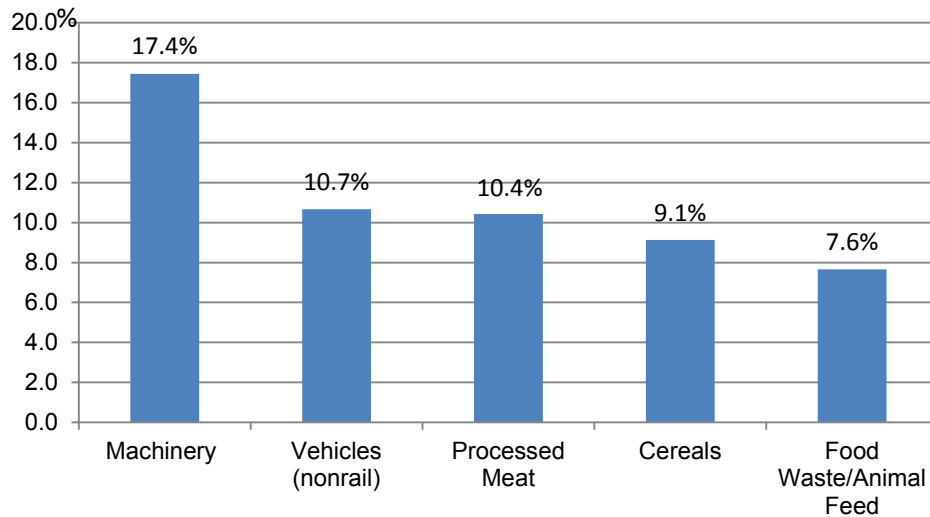
(Calendar Year 2015)



Country	Dollar Value of Exports Sold (Millions)	
Canada	\$	3,835
Mexico		2,066
China		1,141
Japan		1,129
Germany		493
Total	\$	8,664
<hr/>		
Total All Exports	\$	13,113

Source: Global Trade Information Service

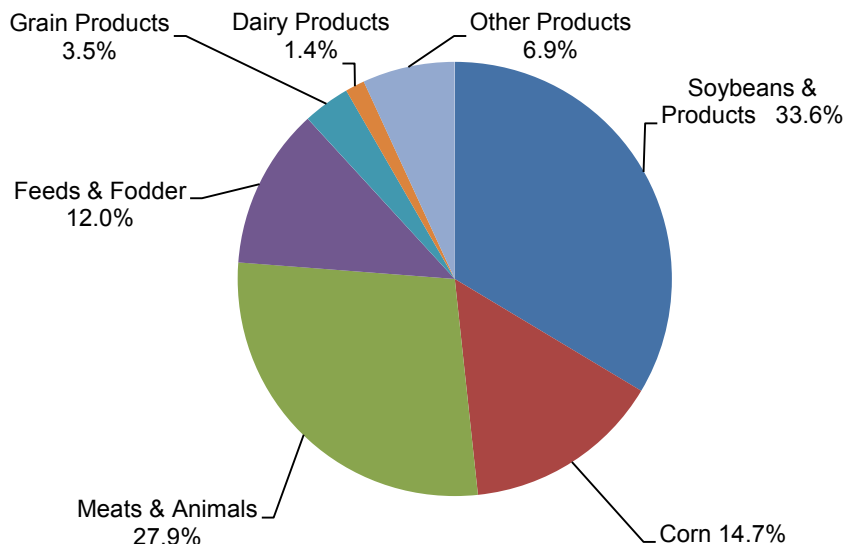
**TOP FIVE IOWA EXPORTS OF
MANUFACTURED VALUE-ADDED GOODS**
Calendar Year 2014
(Dollars in Millions)



Export Item	Dollar Value of Exports (Millions)
Machinery	\$ 2,287
Vehicles (nonrail)	1,398
Processed Meat	1,368
Cereals	1,197
Food Waste/Animal Feed	1,003
Total	<u>\$ 7,253</u>
 Total All Exports	 <u><u>\$ 13,113</u></u>

Source: Global Trade Information Service

AGRICULTURAL EXPORT SALES BY PRODUCT TYPE Calendar Year 2014



VALUE OF IOWA AGRICULTURAL EXPORTS, MAJOR PRODUCTS, AND TOTAL EXPORT SALES (dollars in millions)

Calendar Year	Soybeans & Products	Corn	Meat & Animals	Dairy Products	Feeds & Fodder	Grain Products	Other	Total Agricultural Exports
2005	\$ 1,514.2	\$ 920.0	\$ 907.3	\$ 37.3	\$ 343.4	\$364.5	\$184.2	\$ 4,270.9
2006	1,671.7	1,345.8	1,031.6	41.8	404.1	417.2	171.7	5,083.9
2007	2,385.3	1,763.5	1,161.9	68.3	477.5	475.0	265.6	6,597.1
2008	3,536.2	2,469.0	1,734.1	85.6	645.9	562.6	345.3	9,378.7
2009	3,470.1	1,631.3	1,548.2	52.8	666.6	541.3	294.5	8,204.8
2010	3,902.0	1,732.0	1,789.5	84.2	792.7	580.3	340.4	9,221.1
2011	3,547.1	2,475.1	2,324.4	107.5	918.1	701.6	432.9	10,506.7
2012	4,833.4	1,710.0	2,457.0	117.6	1,037.7	775.1	409.8	11,340.6
2013	3,690.4	1,116.5	3,137.7	156.9	1,390.3	620.9	309.0	10,421.7
2014	3,799.0	1,662.1	3,157.2	163.9	1,354.3	394.5	778.0	11,309.0

% Increase

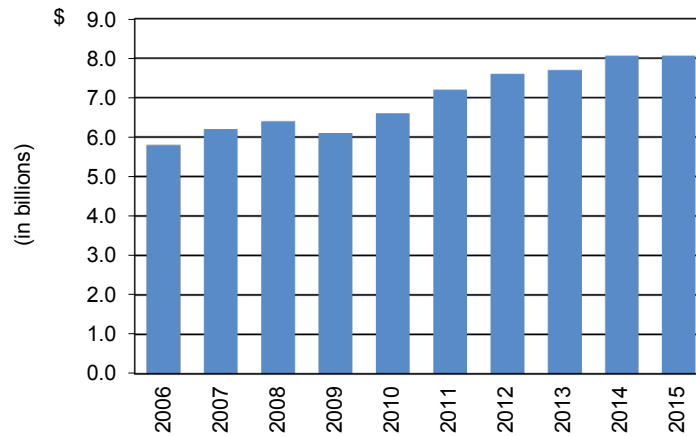
2005-2014	150.9%	44.6%	248.0%	339.4%	294.4%	8.2%	322.4%	164.8%
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NOTES:

- 1) The United States Department of Agriculture Economic Research Service changed the methodology for calculating farm exports. Previous years were based on each state's share of total agricultural production but these estimates are based on cash receipts. Refer to the following website for more information:
<http://www.ers.usda.gov/data-products/state-export-data.aspx#.Unqc.lvms.gyo>
- 2) The total Iowa exports for 2014 increased by 8.5% compared to 2013.
- 3) In 2014, soybean products, corn, and meat products comprised approximately 76.2% of all Iowa exports.
- 4) In 2014, soybean product exports increased 2.9% and corn exports increased 14.8%.

Source: United States Department of Agriculture Economic Research Service

DOLLARS GENERATED THROUGH IOWA TOURISM



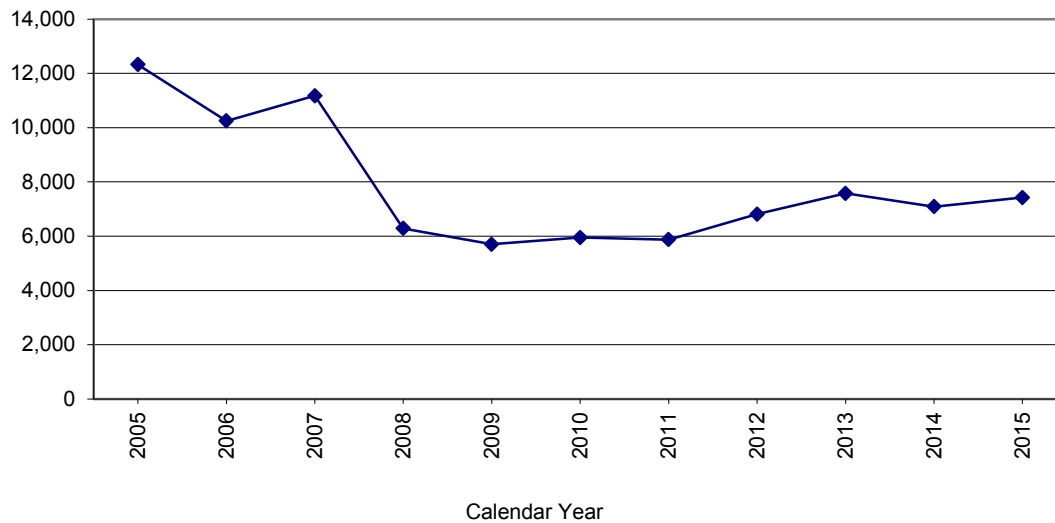
Year	Requests for Travel Guides	Unique Visitors Total Sessions to traveliowa.com (3)	Annual Number of Travel Parties at the Welcome Centers	Calendar Year Travel Expenditures (in billions)
2006	166,161	252,503	217,678	\$ 5.82
2007	197,625	268,777	206,730	6.27
2008	168,629	435,054	192,018	6.41
2009	162,628	346,832	202,149	6.06
2010	126,262	398,219	171,935	6.57
2011	91,694	396,323	163,203	7.25
2012	118,700	405,679	170,914	7.65
2013	135,633	492,935	162,354	7.75
2014	85,556	696,393	142,642	8.06
2015	101,627	960,077	148,273	8.06

NOTES:

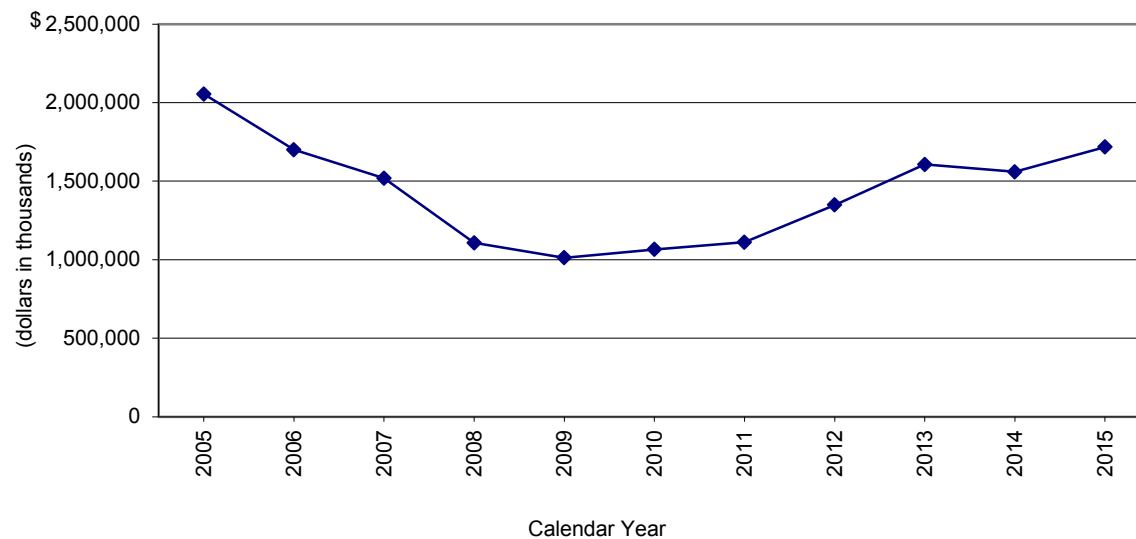
- 1) Dollars generated through tourism were provided by the Travel Industry Association in Washington, D.C., and represent expenditures by U.S. residents traveling in Iowa.
- 2) Beginning in 2011, the Tourism Office no longer has a presence at the State Fair distributing travel guides, and requests for travel guides in advance of publication were handled differently.
- 3) Google Analytics beginning with 2013 metrics.

Source: Economic Development Authority

IOWA SINGLE UNIT HOUSING PERMITS ISSUED

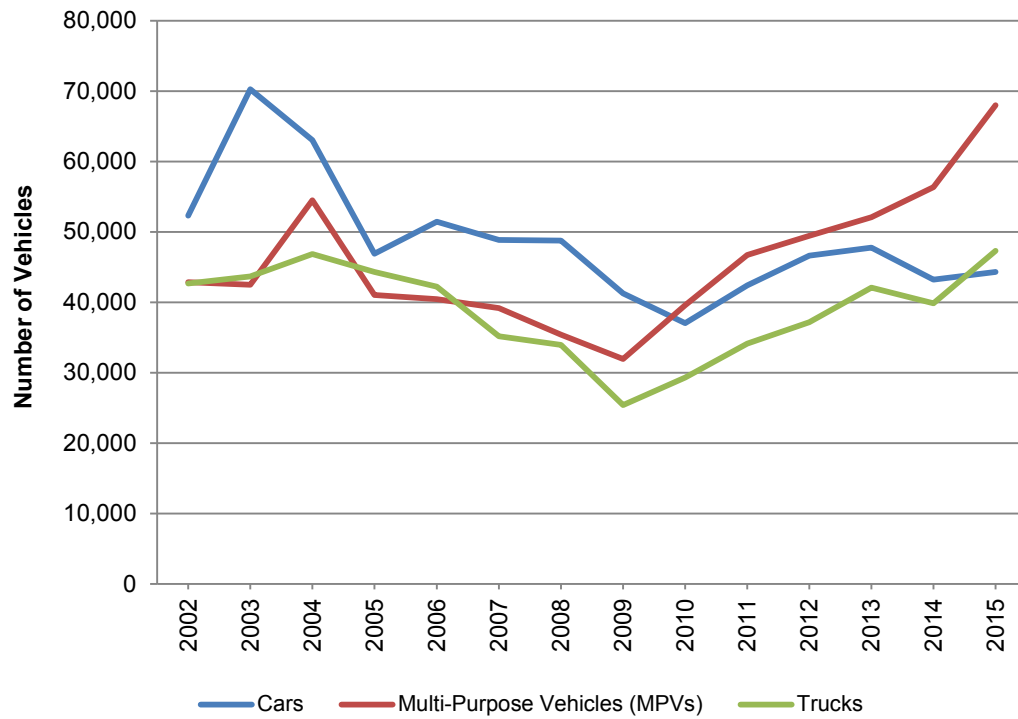


VALUE OF IOWA SINGLE UNIT HOUSING PERMITS ISSUED



Source: Labor Market and Workforce Information, Iowa Workforce Development (U.S. Census Bureau)

SALES OF CARS, TRUCKS, AND MULTI-PURPOSE VEHICLES IN IOWA



Calendar Year	Cars	MPVs	Trucks	Total
2005	46,874	41,049	44,286	132,209
2006	51,427	40,424	42,203	134,054
2007	48,856	39,178	35,176	123,210
2008	48,742	35,398	33,953	118,093
2009	41,267	31,955	25,396	98,618
2010	37,027	39,559	29,295	105,881
2011	42,390	46,692	34,143	123,225
2012	46,623	49,422	37,178	133,223
2013	47,765	52,057	42,075	141,897
2014	46,233	56,352	39,846	142,431
2015	44,306	68,007	47,318	159,631

Source: Labor Market and Workforce Information, Iowa Workforce Development, retrieved from the Iowa Department of Transportation

NATIONAL COMPARATIVE DATA NUMBER OF PATENTS ISSUED

State	2007	2008	2009	2010	2011	2012	2013	2014	2015	Rank 2015
Alabama	358	354	377	538	416	478	573	557	519	34
Alaska	24	28	55	33	32	46	55	51	46	51
Arizona	1,826	1,893	1,759	2,169	2,248	2,370	2,427	2,671	2,741	17
Arkansas	169	152	154	216	188	238	229	259	307	41
California	22,601	22,203	23,356	30,080	30,750	34,660	39,139	43,679	43,609	1
Colorado	1,983	1,866	1,966	2,436	2,397	2,745	3,176	3,555	3,472	14
Connecticut	1,611	1,596	1,661	2,111	2,121	2,297	2,376	2,502	2,367	19
Delaware	359	353	343	391	457	485	477	466	376	39
Florida	3,092	2,808	2,899	3,724	3,841	4,453	4,761	5,022	4,913	9
Georgia	1,580	1,586	1,666	2,194	2,206	2,501	2,861	2,978	2,874	15
Hawaii	82	101	96	144	128	131	146	160	166	46
Idaho	1,388	1,207	985	1,162	1,089	979	1,029	1,045	909	30
Illinois	3,712	3,581	3,615	4,374	4,594	5,078	5,357	5,924	5,862	7
Indiana	1,385	1,196	1,246	1,697	1,633	1,963	2,167	2,265	2,278	20
IOWA	664	645	730	809	856	914	996	1,057	1,078	26
Kansas	523	544	509	728	805	1,100	1,088	1,036	1,001	28
Kentucky	505	469	457	601	551	620	625	714	716	32
Louisiana	294	322	315	355	368	445	439	487	446	37
Maine	126	136	130	220	202	222	243	222	226	42
Maryland	1,409	1,429	1,445	1,732	1,639	1,715	1,889	2,005	1,964	22
Massachusetts	3,837	3,897	4,038	5,261	5,526	6,119	6,767	7,079	7,234	4
Michigan	3,695	3,584	3,516	4,277	4,397	4,997	5,640	5,822	6,184	6
Minnesota	2,920	2,869	2,972	4,005	4,227	4,278	4,789	5,082	4,852	10
Mississippi	184	142	144	172	172	161	178	177	174	43
Missouri	861	787	877	1,140	1,004	1,165	1,301	1,419	1,251	24
Montana	131	115	91	118	114	133	127	139	168	44
Nebraska	254	214	226	253	247	336	341	397	337	40
Nevada	468	464	426	639	674	882	1,003	969	789	31
New Hampshire	618	526	608	802	805	791	895	952	924	29
New Jersey	3,154	3,247	3,259	4,345	4,278	4,656	5,257	5,508	5,026	8
New Mexico	304	295	329	455	412	444	471	445	455	36
New York	6,024	5,905	6,127	8,095	7,842	8,557	9,363	9,770	9,391	3
North Carolina	2,007	2,157	2,298	2,922	2,884	3,252	3,452	3,709	3,651	13
North Dakota	92	72	92	112	95	98	131	120	127	49
Ohio	3,062	3,156	3,023	3,983	3,903	4,110	4,298	4,384	4,298	11
Oklahoma	526	476	446	582	529	521	604	628	597	33
Oregon	2,282	2,173	2,014	2,340	2,372	2,462	2,662	2,919	2,796	16
Pennsylvania	2,987	2,850	3,066	3,889	3,652	3,894	4,358	4,484	4,225	12
Rhode Island	380	303	305	354	351	415	410	447	393	38
South Carolina	542	524	579	652	793	978	971	999	1,058	27
South Dakota	66	60	56	82	106	129	136	128	128	48
Tennessee	793	798	785	1,037	1,080	1,065	1,111	1,181	1,127	25
Texas	6,228	6,184	6,436	8,027	8,045	8,930	9,821	10,692	10,561	2
Utah	766	727	856	1,145	1,215	1,327	1,414	1,526	1,595	23
Vermont	546	514	500	668	536	506	551	610	470	35
Virginia	1,165	1,183	1,209	1,726	1,744	1,817	2,031	2,184	2,222	21
Washington	3,894	4,158	4,855	5,810	5,266	5,985	6,569	7,148	7,038	5
West Virginia	116	91	102	134	109	142	153	137	136	47
Wisconsin	1,928	1,921	1,887	2,232	2,154	2,289	2,502	2,651	2,571	18
Wyoming	62	41	64	89	74	125	134	131	114	50
Dist. of Columbia	71	71	62	87	102	148	141	171	167	45
Total	93,654	91,973	95,012	121,147	121,229	134,152	147,634	158,663	155,929	

Source: U.S. Patent and Trademark Office Electronic Information Products Division

NATIONAL PER CAPITA PERSONAL INCOME - 2015

State	2015 Amount	Percent of National Average	2015 Rank	2014 Rank	2013 Rank
Alabama	\$ 38,965	81.7%	45	44	44
Alaska	55,940	117.4%	6	8	8
Arizona	39,060	81.9%	42	41	41
Arkansas	39,107	82.0%	41	42	43
California	52,651	110.5%	10	11	11
Colorado	50,410	105.8%	14	14	14
Connecticut	66,972	140.5%	1	1	1
Delaware	47,662	100.0%	21	20	20
Florida	44,101	92.5%	28	28	28
Georgia	40,551	85.1%	40	40	40
Hawaii	47,753	100.2%	20	21	22
Idaho	37,509	78.7%	48	47	46
Illinois	49,471	103.8%	16	17	15
Indiana	40,998	86.0%	38	38	38
IOWA	44,971	94.3%	26	24	25
Kansas	45,876	96.2%	23	25	23
Kentucky	38,989	81.8%	44	45	45
Louisiana	43,252	90.7%	30	30	29
Maine	42,077	88.3%	35	33	32
Maryland	56,127	117.7%	5	7	6
Massachusetts	61,032	128.0%	2	2	2
Michigan	42,427	89.0%	33	35	36
Minnesota	50,541	106.0%	13	13	13
Mississippi	35,444	74.4%	50	50	50
Missouri	42,752	89.7%	32	31	31
Montana	41,280	86.6%	37	37	37
Nebraska	48,006	100.7%	18	18	16
Nevada	42,185	88.5%	34	34	35
New Hampshire	54,817	115.0%	8	9	9
New Jersey	59,782	125.4%	3	3	3
New Mexico	38,457	80.7%	46	46	48
New York	57,705	121.1%	4	5	5
North Carolina	40,656	85.3%	39	39	39
North Dakota	54,376	114.1%	9	4	4
Ohio	43,478	91.2%	29	29	30
Oklahoma	44,272	92.9%	27	27	27
Oregon	42,974	90.2%	31	32	33
Pennsylvania	49,180	103.2%	17	16	18
Rhode Island	50,080	105.1%	15	15	17
South Carolina	38,041	79.8%	47	48	47
South Dakota	45,002	94.4%	25	23	21
Tennessee	42,069	88.3%	36	36	34
Texas	46,745	98.1%	22	22	24
Utah	39,045	81.9%	43	43	42
Vermont	47,864	100.4%	19	19	19
Virginia	52,136	109.4%	11	10	10
Washington	51,146	107.3%	12	12	12
West Virginia	37,047	77.7%	49	49	49
Wisconsin	45,617	95.7%	24	26	26
Wyoming	55,303	116.0%	7	6	7
United States	\$ 47,669	100.0%			

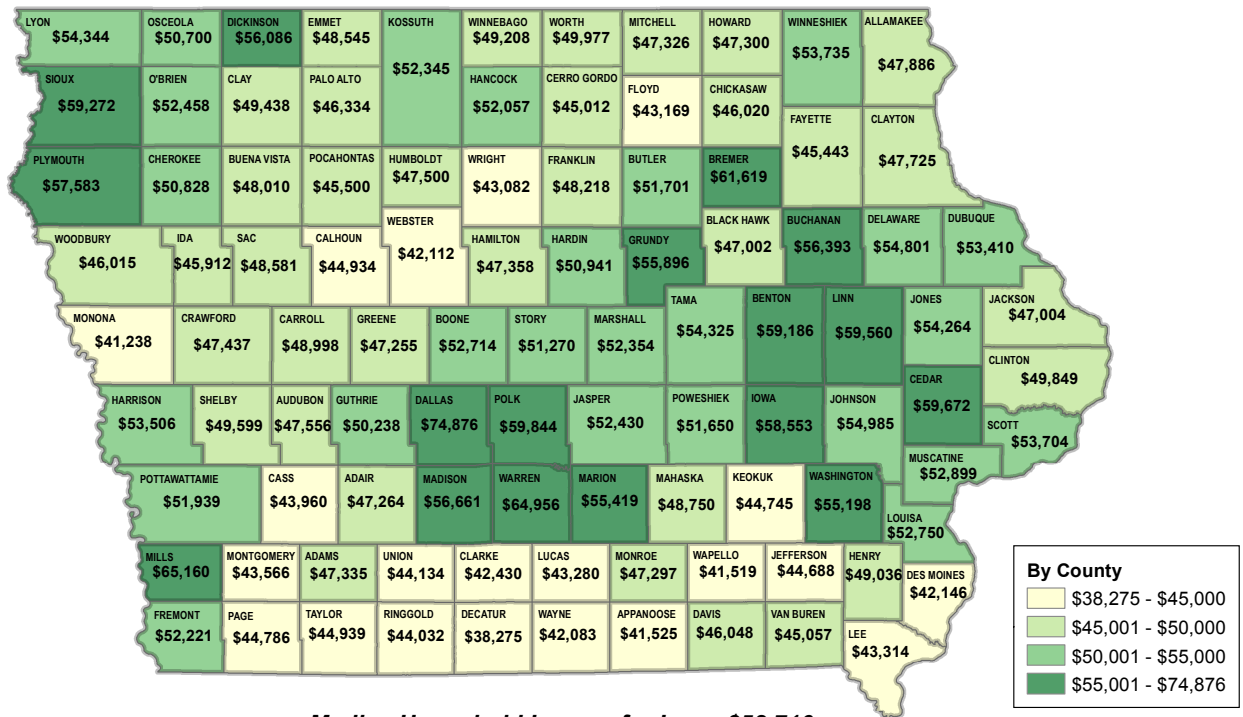
Source: Regional Economic Information System, Bureau of Economic Analysis,
U.S. Department of Commerce

NATIONAL COMPARATIVE DATA MEDIAN HOUSEHOLD INCOME

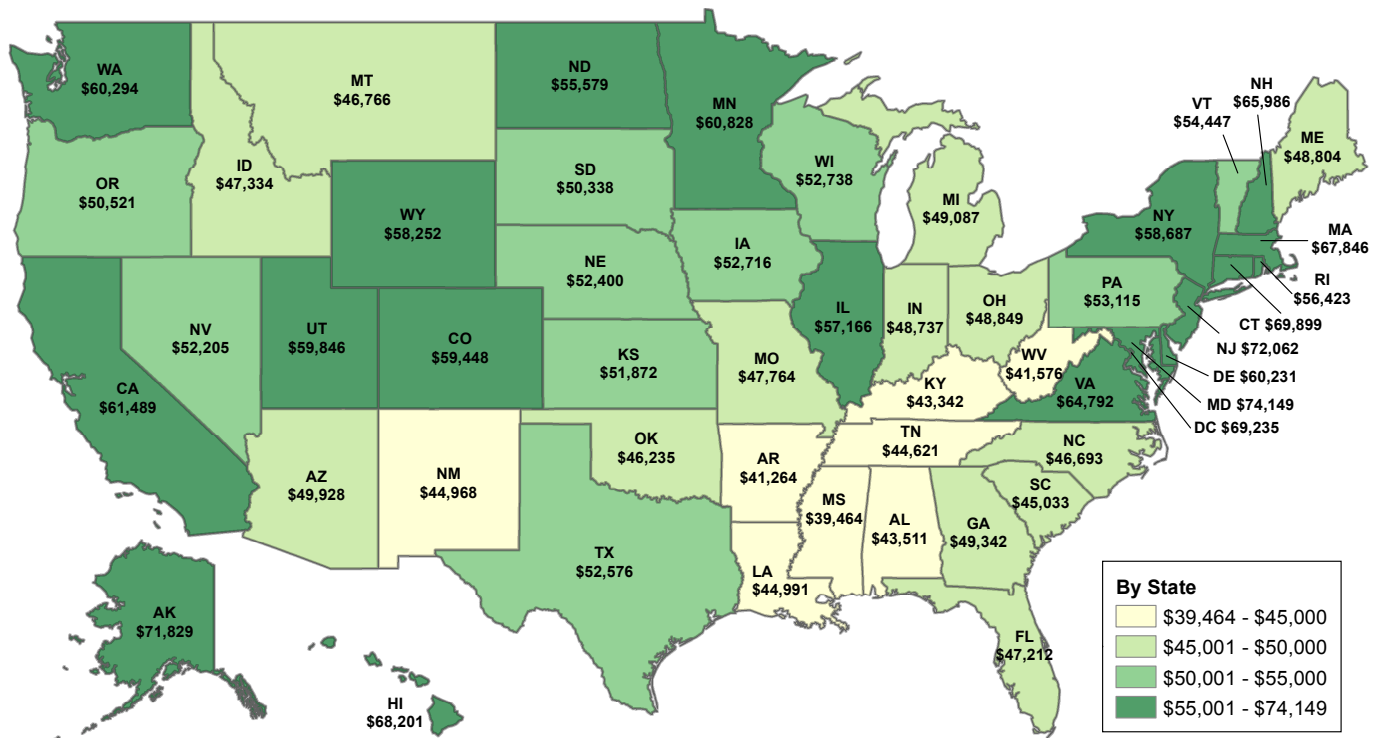
State	2008	2009	2010	2011	2012	2013	2014	2015	2015 Rank
Alabama	\$ 42,586	\$ 40,547	\$ 40,538	\$ 41,427	\$ 41,610	\$ 42,882	\$ 42,917	\$ 44,833	48
Alaska	67,332	66,712	63,456	65,699	66,503	70,058	70,898	73,391	2
Arizona	51,009	48,711	46,787	46,710	47,796	48,504	50,036	51,473	31
Arkansas	38,820	37,888	38,413	38,889	40,151	40,605	41,335	42,046	49
California	61,017	58,925	57,664	57,275	58,322	60,185	61,927	64,483	10
Colorado	57,184	55,735	54,411	55,530	56,880	58,942	61,324	63,945	12
Connecticut	68,294	66,906	64,321	65,822	67,275	67,262	70,007	71,333	6
District of Columbia	58,380	56,985	56,172	58,159	58,326	58,244	59,853	61,327	16
Delaware	58,553	58,906	60,729	62,087	65,231	66,326	69,992	73,115	3
Florida	47,802	44,755	44,390	44,250	45,006	46,021	47,439	49,416	39
Georgia	50,834	47,469	46,252	45,886	47,125	47,765	49,240	51,225	33
Hawaii	66,701	63,741	62,774	62,071	66,086	67,798	69,549	73,097	4
Idaho	47,561	44,644	43,259	43,345	45,296	46,621	47,572	48,311	41
Illinois	56,230	53,974	52,967	53,271	55,126	56,212	57,458	59,590	19
Indiana	48,010	45,427	44,616	46,410	46,954	47,508	49,384	50,510	36
IOWA	49,007	48,065	48,031	49,545	50,997	52,286	53,816	54,843	26
Kansas	50,174	47,709	47,888	48,844	50,140	50,892	52,392	53,802	28
Kentucky	41,489	40,061	40,089	41,141	41,717	43,307	42,914	45,178	47
Louisiana	43,635	42,460	42,510	41,804	42,998	44,234	44,680	45,829	45
Maine	46,419	45,708	45,882	46,160	46,856	47,095	49,381	51,419	32
Maryland	70,482	69,193	68,933	70,075	71,169	72,482	73,851	75,784	1
Massachusetts	65,304	64,057	62,133	63,126	65,378	66,794	69,200	70,659	7
Michigan	48,606	45,254	45,354	45,931	46,793	48,200	49,755	51,063	35
Minnesota	57,318	55,621	55,422	56,944	58,828	60,664	61,473	63,459	13
Mississippi	37,818	36,764	36,992	36,963	37,179	38,191	39,738	40,630	51
Missouri	46,847	45,149	44,306	45,231	45,320	46,905	48,288	50,200	37
Montana	43,948	42,222	42,303	44,011	45,030	46,893	46,608	49,650	38
Nebraska	49,731	47,470	48,415	50,281	50,766	51,502	52,803	55,073	25
Nevada	56,432	53,310	50,987	49,099	49,909	51,250	51,487	52,544	30
New Hampshire	63,235	60,734	60,917	62,436	63,157	64,064	66,469	70,003	8
New Jersey	70,347	68,444	67,719	67,574	69,705	70,224	71,968	72,337	5
New Mexico	43,719	42,830	42,186	42,097	42,828	44,026	44,905	45,524	46
New York	55,980	54,554	54,047	55,147	56,357	57,255	58,771	60,805	18
North Carolina	46,574	43,754	43,417	44,028	45,195	45,946	46,596	47,884	42
North Dakota	45,996	47,898	48,878	52,135	54,579	56,800	60,227	61,674	15
Ohio	48,011	45,467	45,151	45,803	46,873	48,138	49,349	51,086	34
Oklahoma	42,836	41,716	42,076	43,232	44,336	45,724	47,524	48,595	40
Oregon	50,165	48,325	46,536	46,876	49,090	50,228	51,088	54,074	27
Pennsylvania	50,702	49,501	49,245	50,221	51,225	52,005	53,224	55,683	22
Rhode Island	54,562	53,243	52,053	53,152	54,002	55,015	54,797	57,265	20
South Carolina	44,695	42,580	42,117	42,477	43,290	44,310	45,337	47,308	43
South Dakota	46,244	45,048	45,861	48,188	48,439	49,200	51,059	53,263	29
Tennessee	43,610	41,715	41,461	41,691	42,743	44,268	44,357	47,243	44
Texas	50,049	48,286	48,622	49,390	50,747	51,714	53,067	55,668	23
Utah	56,820	55,183	54,740	55,802	57,067	59,715	60,943	62,961	14
Vermont	52,111	51,219	49,393	52,033	52,700	52,511	54,153	56,883	21
Virginia	61,210	59,372	60,665	61,877	61,782	62,745	64,923	66,263	9
Washington	58,081	56,479	55,584	56,811	57,574	58,431	61,358	64,080	11
West Virginia	37,528	37,423	38,241	38,587	40,188	41,195	41,030	41,969	50
Wisconsin	52,103	49,994	48,974	50,401	51,063	51,474	52,632	55,623	24
Wyoming	54,735	54,400	53,757	56,044	55,104	58,424	58,291	61,213	17
United States	52,029	50,221	50,046	50,502	51,371	52,250	53,657	55,775	

Source: U.S. Bureau of the Census, *Median Household Income by State*

MEDIAN HOUSEHOLD INCOME – 2014 ESTIMATE



Median Household Income for Iowa: \$52,716

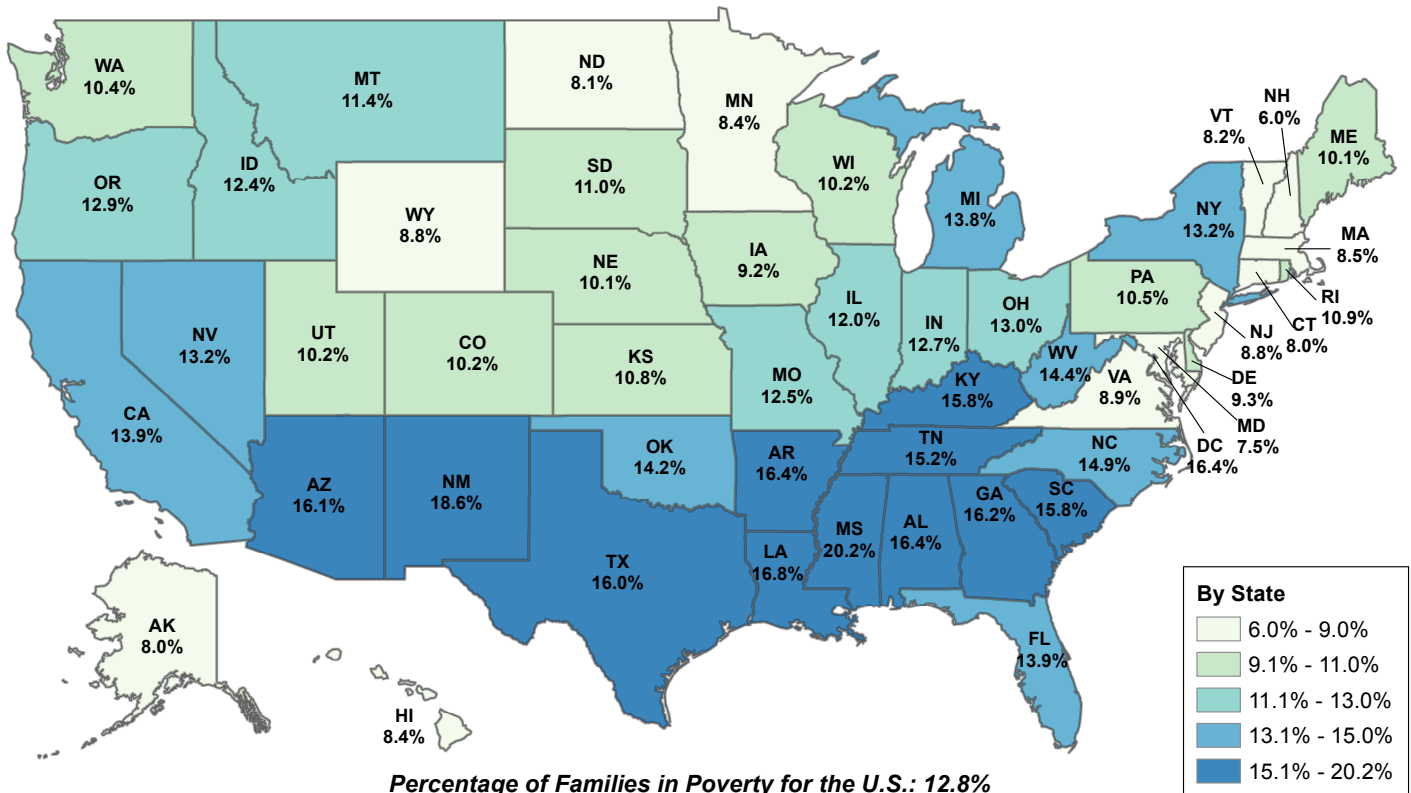
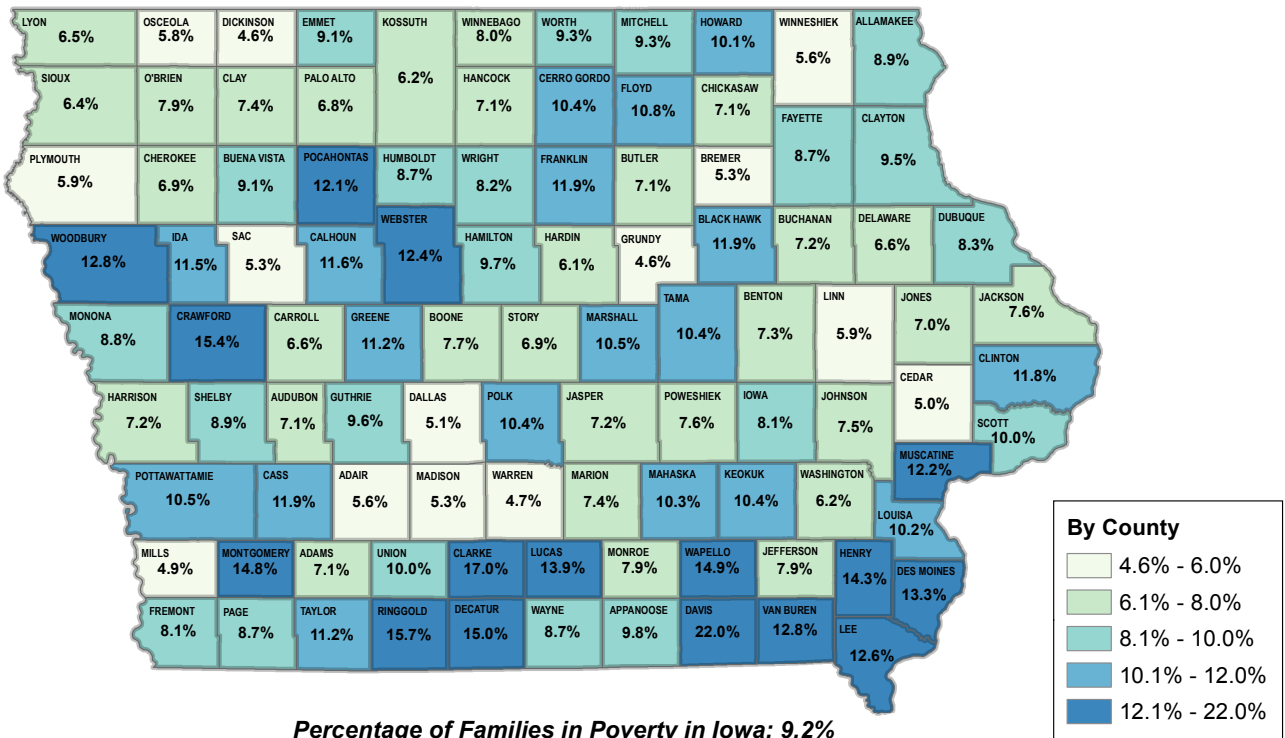


Median Household Income for the U.S.: \$53,657

Sources: U.S. Census Bureau, 2014 American Community Survey 5-Year Estimate, LSA Calculations

Iowa LSA Contact: Adam Broich (515-281-8223)
adam.broich@legis.iowa.gov

PERCENTAGE OF FAMILIES IN POVERTY – 2014 ESTIMATE



Sources: U.S. Census Bureau, 2014 American Community Survey 5-Year Estimate, LSA Calculations
 Poverty Definition: <http://www.census.gov/hhes/www/poverty/about/overview/measure.html>

Iowa LSA Contact: Adam Broich (515 281-8223)
adam.broich@legis.iowa.gov

AVERAGE ANNUAL PAY OF SELECTED INDUSTRIES 2015

State	Finance/ Insurance	Health Care	Manufacturing	Transportation/ Warehousing
Alabama	\$ 70,867	\$ 45,534	\$ 53,526	\$ 44,749
Alaska	63,320	49,990	47,248	62,504
Arizona	70,848	49,656	72,067	49,326
Arkansas	59,818	40,210	44,605	44,561
California	113,062	48,396	83,868	51,582
Colorado	88,023	48,166	66,483	51,848
Connecticut	165,548	50,406	80,555	47,345
Delaware	92,073	52,099	64,087	43,178
Florida	79,443	49,241	57,361	50,322
Georgia	85,396	48,553	55,974	56,373
Hawaii	69,053	51,648	42,834	49,600
Idaho	55,885	39,662	55,444	38,346
Illinois	109,122	46,841	68,283	51,776
Indiana	66,370	45,154	59,029	43,449
IOWA	71,780	41,464	55,901	43,266
Kansas	69,304	41,296	55,087	44,144
Kentucky	66,500	46,656	56,711	50,342
Louisiana	63,102	41,355	69,350	60,810
Maine	67,849	44,314	53,922	40,013
Maryland	98,351	51,141	73,363	50,793
Massachusetts	145,770	53,663	86,149	46,699
Michigan	74,263	48,242	65,110	51,868
Minnesota	97,254	48,231	63,245	48,456
Mississippi	54,538	40,076	46,312	42,183
Missouri	72,564	43,075	56,368	43,981
Montana	60,083	44,471	47,193	41,490
Nebraska	63,325	42,733	46,828	42,757
Nevada	72,105	52,638	55,530	43,361
New Hampshire	95,146	51,978	66,879	42,187
New Jersey	120,269	51,108	77,136	53,540
New Mexico	60,125	39,985	57,349	45,489
New York	217,862	48,275	65,598	48,184
North Carolina	89,156	44,520	56,578	45,504
North Dakota	59,231	49,414	51,179	63,271
Ohio	72,160	44,668	58,190	47,000
Oklahoma	57,930	43,516	53,792	53,759
Oregon	74,464	50,022	65,734	44,597
Pennsylvania	87,769	47,602	59,549	44,096
Rhode Island	91,543	45,319	55,790	40,059
South Carolina	62,564	44,922	56,617	40,723
South Dakota	56,253	47,900	45,434	41,404
Tennessee	76,058	49,824	57,331	51,386
Texas	82,966	45,498	72,829	59,931
Utah	68,195	40,786	54,590	45,973
Vermont	73,223	43,654	55,965	39,323
Virginia	87,403	47,389	57,778	47,832
Washington	85,906	47,712	73,859	54,212
West Virginia	50,659	42,403	55,831	45,980
Wisconsin	70,906	45,515	55,389	41,414
Wyoming	58,017	42,530	62,803	49,301
District of Columbia	165,895	62,646	95,869	58,064
National Average	\$ 100,286	\$ 47,296	\$ 64,305	\$ 49,931
IOWA RANK	28	44	33	39

NOTE: Includes private-sector workers, state and local government workers covered by the Unemployment Insurance Program, and federal workers covered by the Unemployment Compensation Program.

Source: Bureau of Labor Statistics

NATIONAL COMPARATIVE DATA STATE LIVING STANDARDS

State	Cost of Living 2015		Percent of Population Not Covered by Health Insurance in 2013		Livability of the State		
	Score	Ranking	Score	Ranking	2014 Score	2014 Ranking	2013 Ranking
Alabama	89.9	5	0.1	25	18.95	48	48
Alaska	133.0	45	0.2	6	25.36	24	13
Arizona	98.6	26	0.2	9	20.18	43	39
Arkansas	91.5	10	0.2	14	18.98	47	46
California	133.7	46	0.2	8	22.55	36	31
Colorado	100.7	28	0.1	19	28.43	13	11
Connecticut	132.7	44	0.1	43	28.11	14	15
Delaware	103.0	32	0.1	44	24.43	30	28
Florida	100.6	27	0.2	3	22.39	37	42
Georgia	91.8	12	0.2	4	21.07	39	40
Hawaii	166.9	50	0.1	49	25.73	22	23
Idaho	89.3	4	0.2	13	27.61	17	22
Illinois	96.6	22	0.1	29	24.88	27	27
Indiana	88.1	2	0.1	20	24.48	29	35
IOWA	91.9	14	0.1	47	32.55	5	6
Kansas	90.0	6	0.1	30	27.18	18	16
Kentucky	89.1	3	0.1	18	18.61	49	47
Louisiana	93.3	19	0.2	11	20.61	40	38
Maine	114.3	37	0.1	35	30.25	10	12
Maryland	120.1	39	0.1	41	28.07	15	19
Massachusetts	140.0	48	0.0	51	31.20	8	10
Michigan	91.2	9	0.1	36	23.61	32	34
Minnesota	103.4	33	0.1	46	34.16	2	1
Mississippi	84.3	1	0.2	10	18.48	50	50
Missouri	91.6	11	0.1	28	23.98	31	30
Montana	102.0	29	0.2	12	26.66	20	16
Nebraska	92.8	18	0.1	33	32.70	4	5
Nevada	107.2	36	0.2	2	20.30	42	37
New Hampshire	117.2	38	0.1	38	34.70	1	7
New Jersey	127.4	42	0.1	27	27.66	16	18
New Mexico	N/A	N/A	0.2	5	19.09	46	45
New York	134.3	47	0.1	39	24.95	26	26
North Carolina	95.6	21	0.2	16	22.82	34	41
North Dakota	102.0	30	0.1	40	33.16	3	2
Ohio	92.1	15	0.1	37	22.61	35	36
Oklahoma	90.5	7	0.2	7	21.68	38	32
Oregon	130.5	43	0.1	17	25.48	23	24
Pennsylvania	102.9	31	0.1	42	23.07	33	33
Rhode Island	122.3	40	0.1	32	24.61	28	29
South Carolina	97.3	23	0.2	15	19.34	45	48
South Dakota	97.7	25	0.1	34	29.36	11	9
Tennessee	90.5	8	0.1	24	20.32	41	44
Texas	92.6	17	0.2	1	24.98	25	25
Utah	92.4	16	0.1	21	31.77	7	7
Vermont	123.3	41	0.1	48	32.05	6	3
Virginia	94.6	20	0.1	31	29.30	12	14
Washington	107.1	35	0.1	22	26.70	19	20
West Virginia	103.7	34	0.1	23	20.00	44	43
Wisconsin	97.4	24	0.1	45	26.48	21	21
Wyoming	91.8	13	0.1	26	31.18	9	4
District of Columbia	147.6	49	0.1	50	NA		

Sources: U.S. Census Bureau, *Income, Poverty, and Health Insurance Coverage: 2013*;
CQ's State Rankings 2014; Missouri Economic Research and Information Center (MERIC)
Cost of Living Data Series 2nd Quarter 2015.

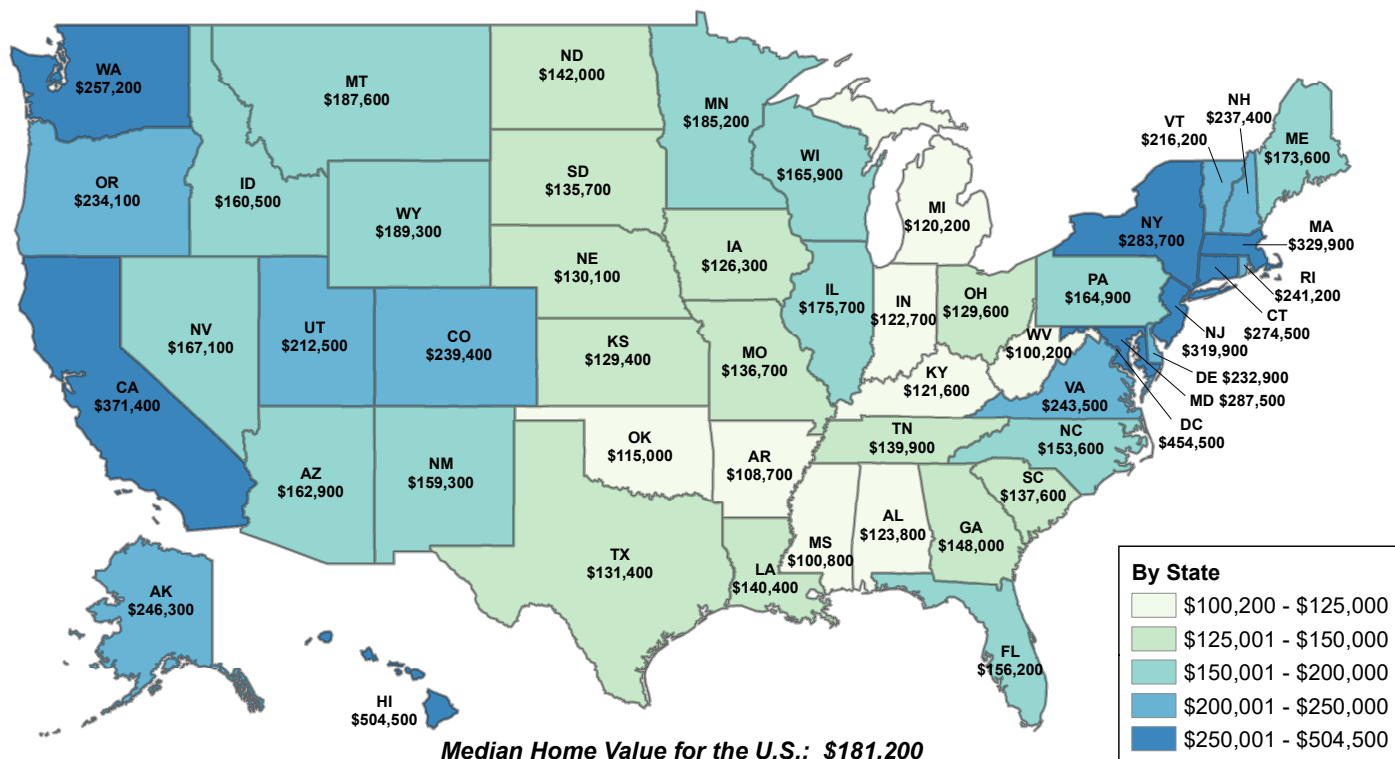
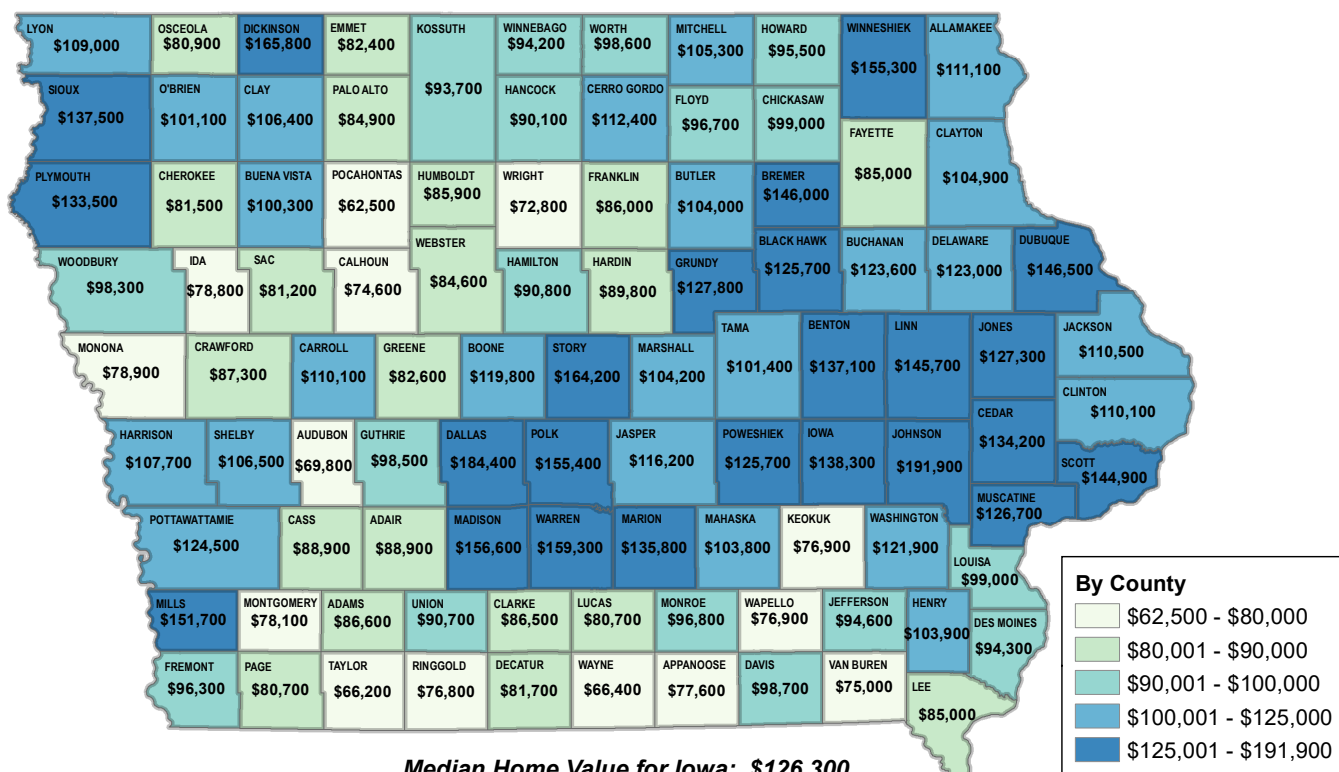
**NATIONAL COMPARATIVE DATA
PERCENTAGE OF PERSONS IN POVERTY
AVERAGE RATE BY STATE**

ECONOMY

State	2010	2011	2012	2013	2014	2015	Rank 2015
Alabama	18.9%	19.1%	19.0%	18.9%	19.2%	18.5%	47.0
Alaska	11.0	10.8	10.8	10.1	11.4	10.4	4
Arizona	17.6	19.0	18.7	18.6	18.2	17.4	43
Arkansas	18.7	19.3	19.6	19.4	18.7	18.7	48
California	15.8	16.6	17.0	16.8	16.4	15.4	33
Colorado	13.2	13.4	13.6	12.9	12.1	11.5	13
Connecticut	10.1	10.8	10.6	10.7	10.8	10.6	6
Delaware	11.9	12.6	12.7	12.9	13.0	12.6	19
District of Columbia	18.8	19.1	18.8	18.8	18.4	17.7	44
Florida	16.5	17.0	17.2	17.1	16.6	15.8	36
Georgia	18.0	19.2	19.2	19.0	18.4	17.2	42
Hawaii	11.1	12.1	11.8	11.2	11.5	10.7	8
Idaho	15.8	16.5	16.0	15.6	14.8	14.7	28
Illinois	13.8	14.9	14.7	14.6	14.3	13.6	24
Indiana	15.3	15.8	15.5	15.8	15.2	14.4	26
IOWA	12.5	12.7	12.7	12.6	12.3	12.1	15
Kansas	13.5	13.8	14.0	13.9	13.5	12.9	20
Kentucky	18.9	19.1	19.3	18.8	19.0	18.3	46
Louisiana	18.8	20.5	20.1	20.0	19.9	19.5	49
Maine	13.1	14.2	14.4	14.0	14.0	13.2	22
Maryland	9.9	10.2	10.4	10.2	10.4	9.9	2
Massachusetts	11.4	11.6	11.9	11.9	11.7	11.5	13
Michigan	16.7	17.5	17.4	17.0	16.2	15.7	35
Minnesota	11.5	11.8	11.4	11.2	11.4	10.2	3
Mississippi	22.4	22.8	23.8	23.9	21.9	22.1	51
Missouri	15.3	15.8	16.2	15.8	15.5	14.8	29
Montana	15.2	15.2	15.6	16.1	15.2	14.4	26
Nebraska	12.6	12.9	12.8	12.9	12.3	12.2	17
Nevada	14.8	15.8	16.2	15.8	15.4	14.9	31
New Hampshire	8.6	9.0	9.7	9.0	9.2	8.4	1
New Jersey	10.2	10.4	10.7	11.4	11.1	10.8	10
New Mexico	19.8	20.9	20.6	21.4	20.6	19.8	50
New York	15.0	16.1	15.9	16.0	16.0	15.5	34
North Carolina	17.4	17.8	18.0	17.8	17.2	16.4	39
North Dakota	12.5	12.0	11.2	11.6	11.1	10.7	8
Ohio	15.8	16.3	16.2	15.9	15.8	14.8	29
Oklahoma	16.8	17.3	17.2	16.7	16.6	16.0	38
Oregon	15.8	17.3	17.0	16.5	16.4	15.2	32
Pennsylvania	13.4	13.7	13.7	13.7	13.6	13.1	21
Rhode Island	14.1	14.7	14.2	14.7	14.8	14.1	25
South Carolina	18.1	18.8	18.3	18.5	17.9	16.8	41
South Dakota	14.6	14.1	13.6	14.0	14.1	13.5	23
Tennessee	17.8	18.4	18.0	17.8	18.2	16.7	40
Texas	17.9	18.5	17.9	17.5	17.2	15.9	37
Utah	13.3	13.6	13.0	12.6	11.8	11.2	11
Vermont	12.4	11.9	11.9	12.3	12.0	10.4	4
Virginia	11.1	11.6	11.8	11.7	11.8	11.2	11
Washington	13.5	13.9	13.6	14.1	13.2	12.2	17
West Virginia	18.2	18.7	18.0	18.4	18.3	18.0	45
Wisconsin	13.2	13.1	13.2	13.5	13.2	12.1	15
Wyoming	11.4	11.3	11.9	10.9	11.2	10.6	6
United States	15.3	15.9	15.9	15.8	15.5	14.7	

Source: U.S. Census Bureau, Current Population Survey, Annual Social and Economic Supplements

MEDIAN HOME VALUE – 2014 ESTIMATE

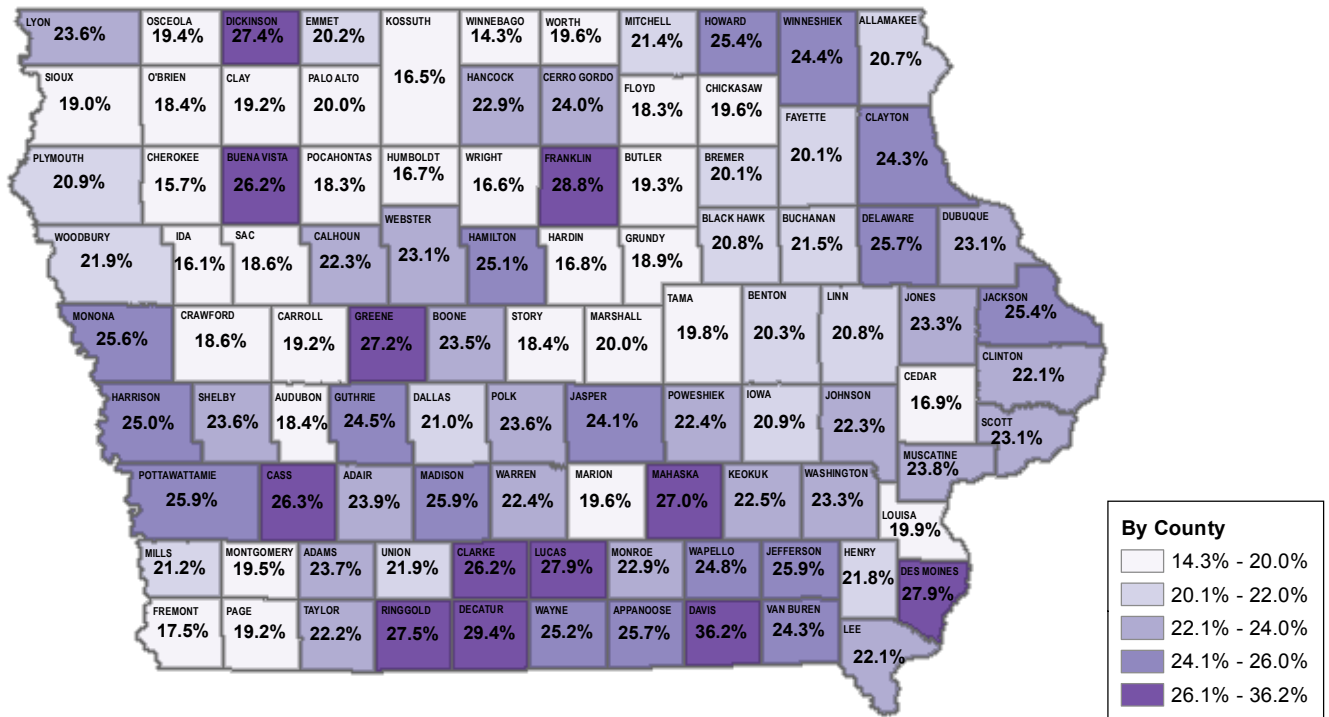


NOTE: Value is the respondent's estimate of how much the property (house and lot, mobile home and lot, or condominium unit) would sell for if it were for sale. For vacant units, value was the price asked for the property.

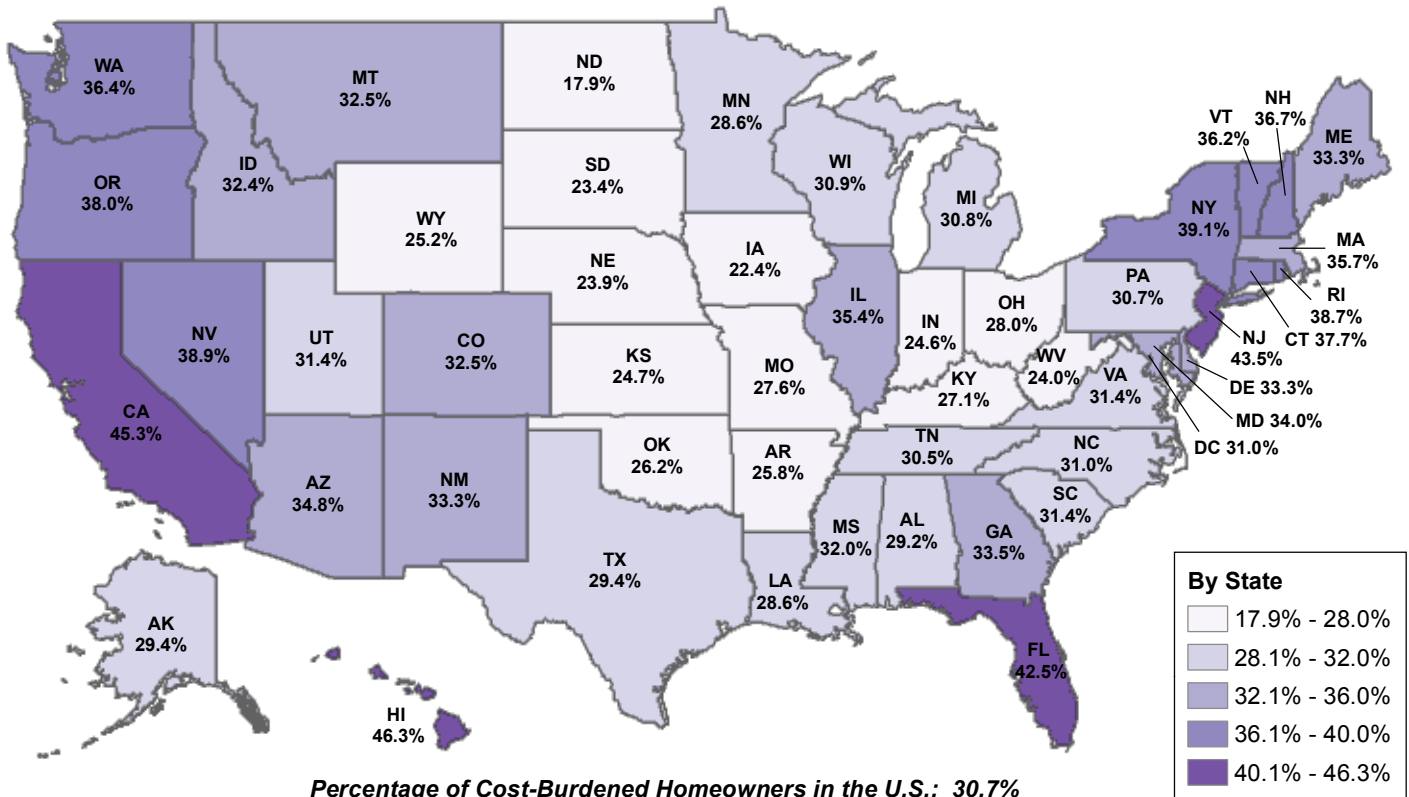
Sources: U.S. Census Bureau, 2014 American Community Survey 5-Year Estimate, LSA Calculations

Iowa LSA Contact: Adam Broich (515-281-8223)
adam.broich@legis.iowa.gov

PERCENTAGE OF COST-BURDENED HOMEOWNERS – 2014 ESTIMATE



Percentage of Cost-Burdened Homeowners in Iowa: 22.4%



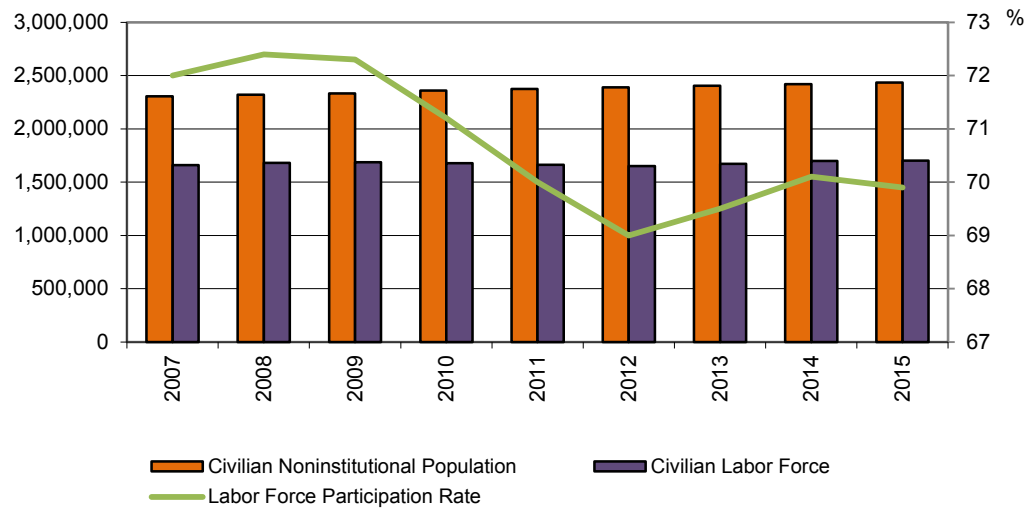
Percentage of Cost-Burdened Homeowners in the U.S.: 30.7%

NOTE: "Cost-burdened" homeowners are those paying over 30.0% of their household income on owner costs (sum of payments for mortgages, real estate taxes, insurance, utilities, and fuels).

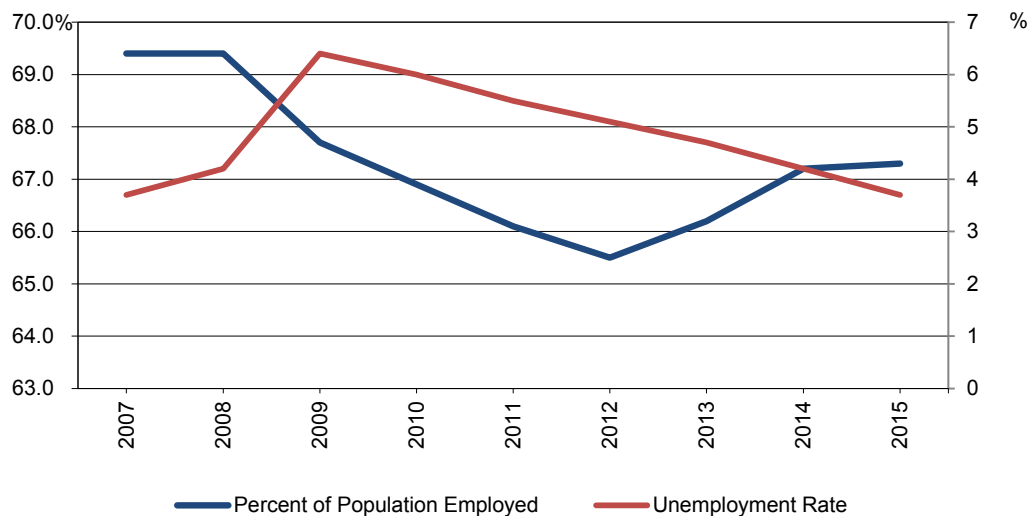
Sources: U.S. Census Bureau, 2014 American Community Survey 5-Year Estimate, LSA Calculations

Iowa LSA Contact: Adam Broich (515-281-8223)
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IOWA LABOR FORCE PARTICIPATION RATE (Calendar Year)

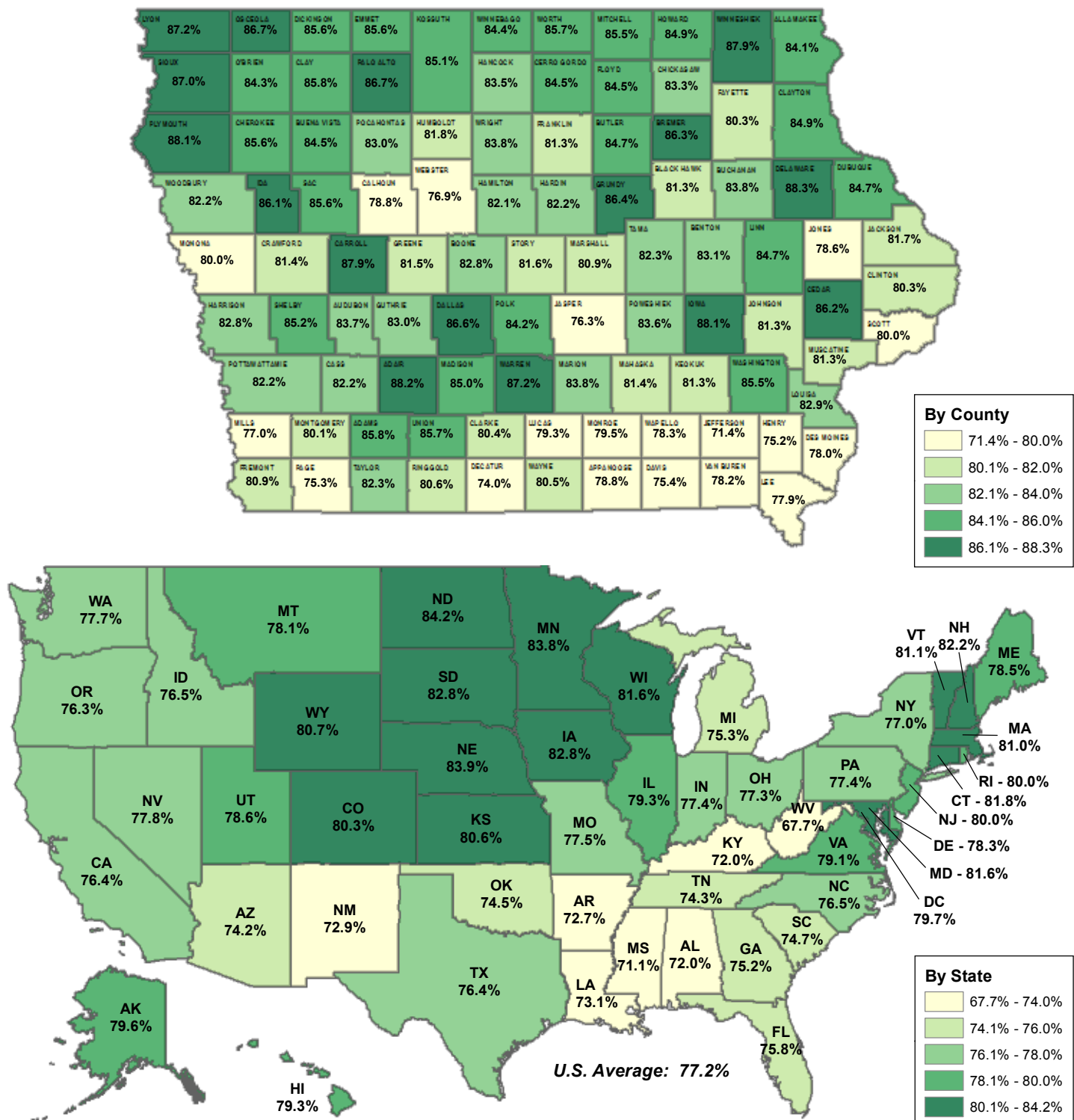


PERCENT OF EMPLOYED POPULATION AND UNEMPLOYMENT RATE IN IOWA (Calendar Year)



Source: U.S. Department of Labor, Bureau of Labor Statistics

LABOR FORCE PARTICIPATION RATE – 2014 ESTIMATE

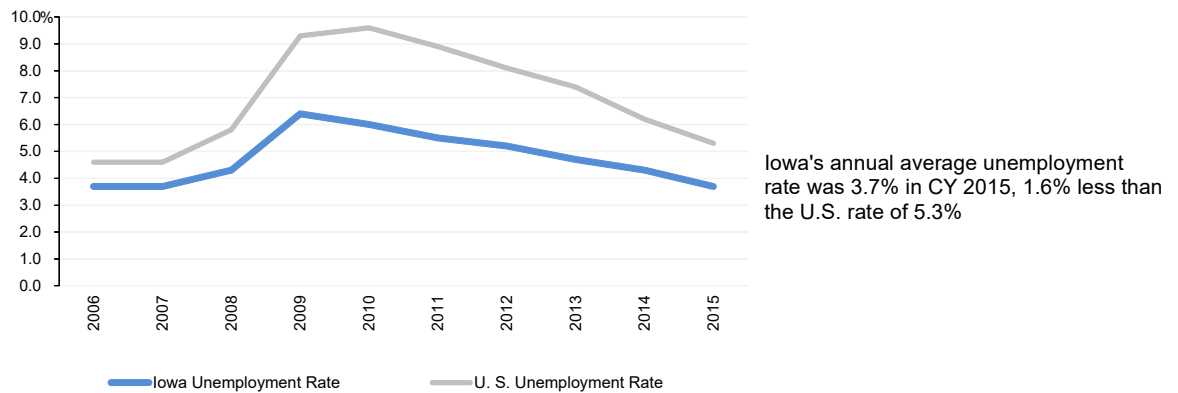


NOTE: The labor force includes all people classified in the civilian labor force between the ages of 20 and 64, plus members of the U.S. Armed Forces (people on active duty with the United States Army, Air Force, Navy, Marine Corps, or Coast Guard). The civilian labor force consists of people classified as employed or unemployed.

Source: U.S. Census Bureau, 2014 American Community Survey 5-Year Estimate

Iowa LSA Contact: Adam Broich (515) 281-8223
adam.broich@legis.iowa.gov

UNEMPLOYMENT RATE IN IOWA AND THE UNITED STATES

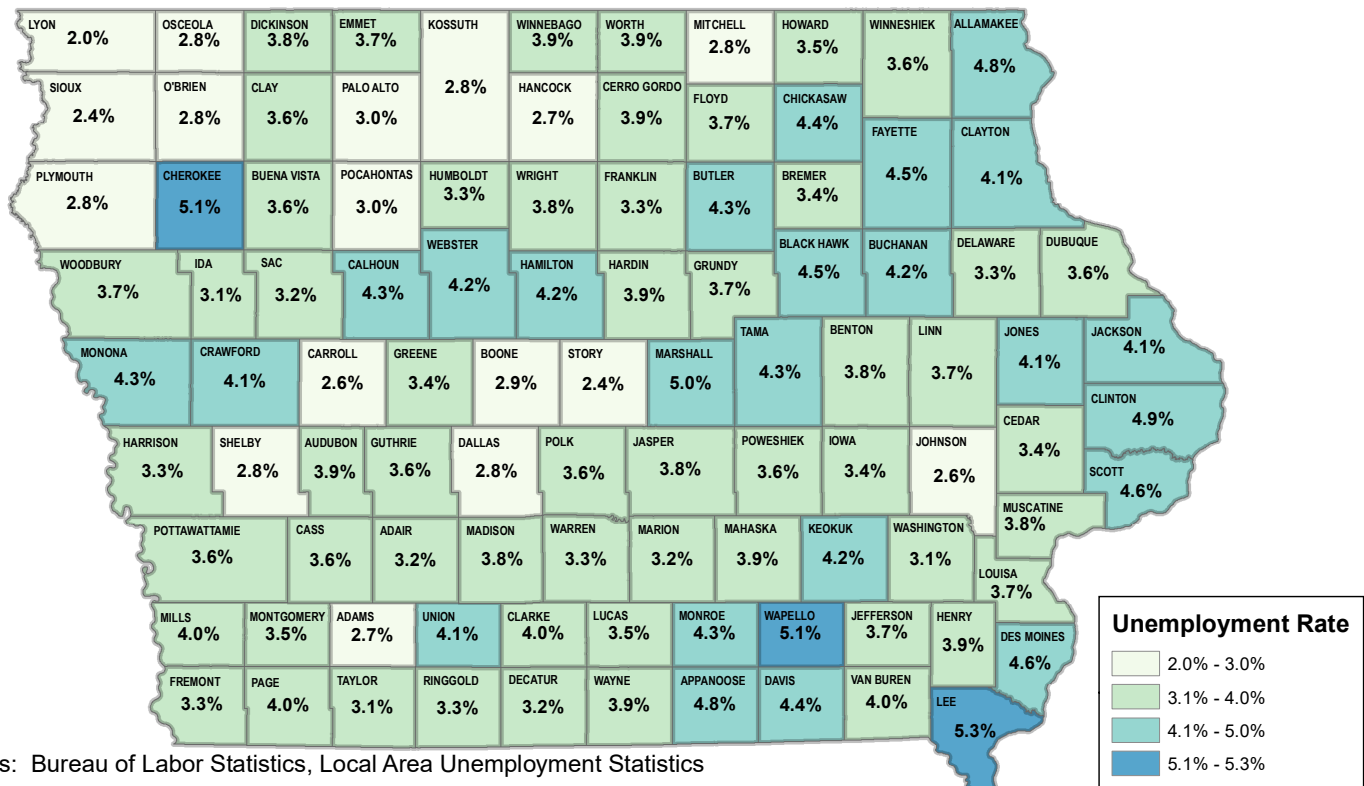


Calendar Year	Iowa Labor Force (in thousands)	Iowa Number Employed (in thousands)	Iowa Number Unemployed (in thousands)	Iowa Unemp. Rate	U.S. Unemp. Rate
2006	1,657.7	1,596.2	61.5	3.7%	4.6%
2007	1,662.0	1,600.1	61.8	3.7%	4.6%
2008	1,681.5	1,609.7	71.8	4.3%	5.8%
2009	1,689.4	1,581.0	108.5	6.4%	9.3%
2010	1,676.9	1,576.7	100.2	6.0%	9.6%
2011	1,662.3	1,571.3	91.0	5.5%	8.9%
2012	1,647.7	1,565.5	82.2	5.0%	8.1%
2013	1,673.5	1,595.4	78.2	4.7%	7.4%
2014	1,704.4	1,630.4	74.0	4.3%	6.2%
2015	1,701.3	1,638.9	62.5	3.7%	5.3%
2016*	1,702.2	1,646.5	65.8	3.8%	4.9%

Note: *CY 2016 data are based on a seven-month seasonally adjusted average.

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

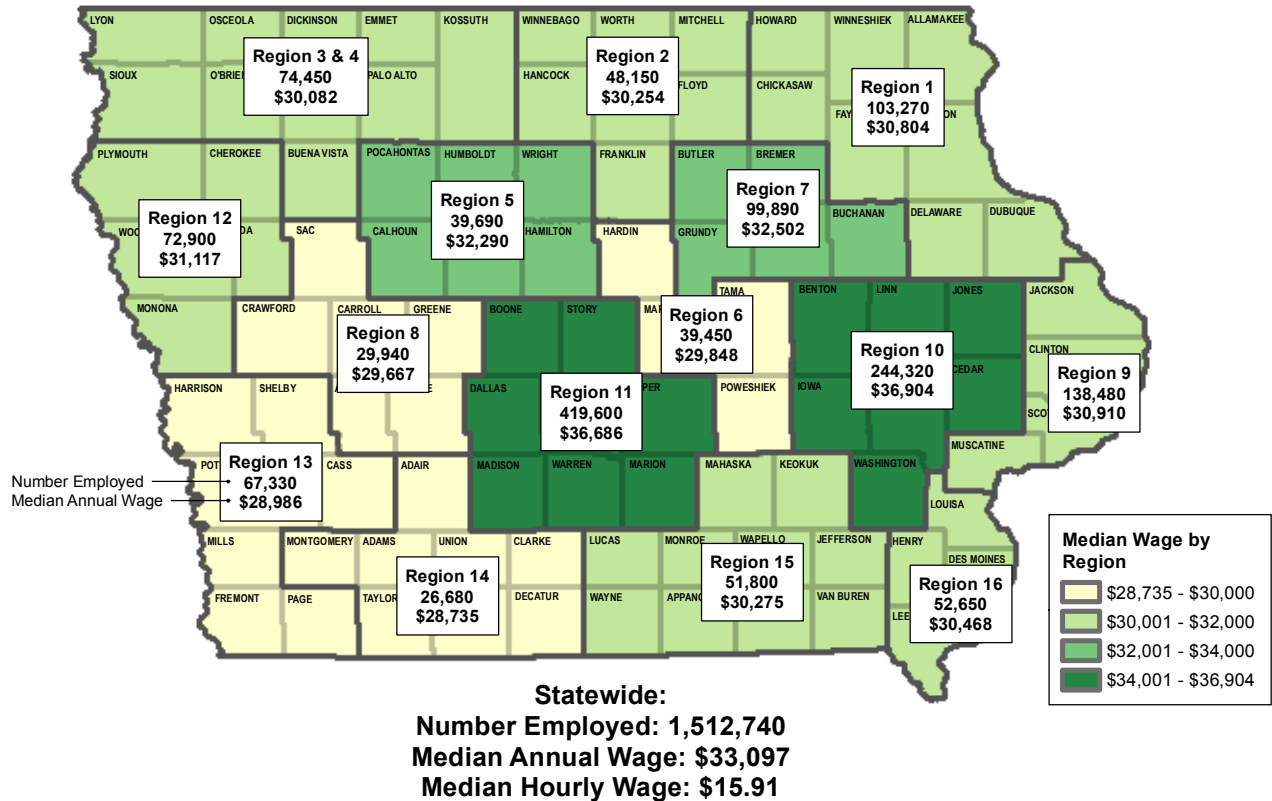
UNEMPLOYMENT RATE BY COUNTY – CY 2015



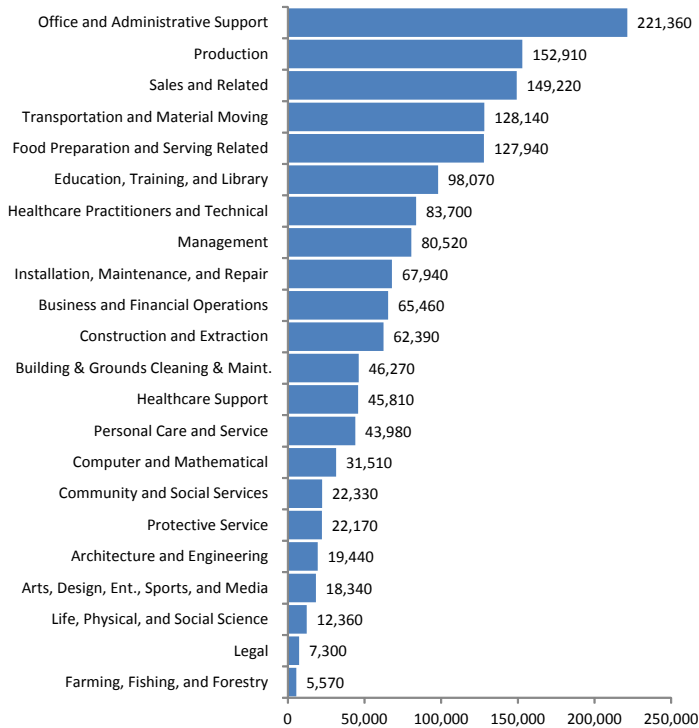
Sources: Bureau of Labor Statistics, Local Area Unemployment Statistics

Iowa LSA Contact: Ron Robinson (515-281-6256)
ron.robinson@legis.iowa.gov

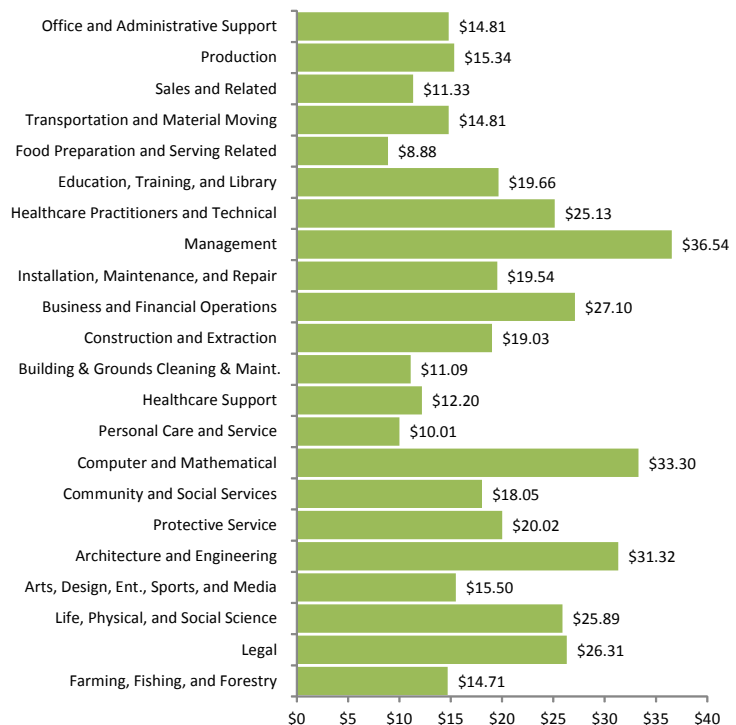
Estimated Median Wage and Number Employed by Iowa Workforce Development Region – CY 2015



Estimated Employment by Occupation Type in Iowa



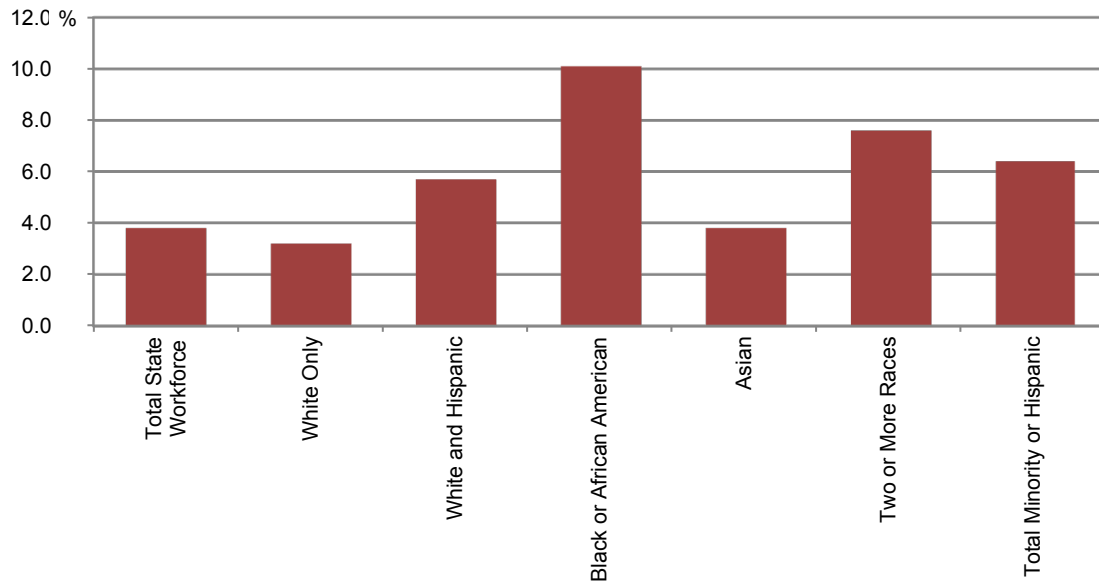
Median Hourly Wage by Occupation Type in Iowa



Sources: Iowa Workforce Development, LSA Calculations

Iowa LSA Staff Contact: Ron Robinson (515-281-6256)
ron.robinson@legis.iowa.gov

**UNEMPLOYMENT RATES IN IOWA BY
ETHNIC CATEGORY OF WORKERS
(Calendar Year 2015)**



NOTES:

- 1) For CY 2015, approximately 62,500 Iowa workers were unemployed.
- 2) The total minority or hispanic unemployment rate for Iowa was 5.7% for 2015 and the total labor force rate for 2015 was 3.8%.

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

IOWA BUSINESSES AND EMPLOYEES BY COMPANY SIZE

March 2016 Company Size by Number of Employees	Employers		Employees	
	Number	Percent	Number	Percent
0 to 4	55,963	55.6%	91,428	6.0%
5 to 9	17,767	17.7%	118,177	7.8%
10 to 19	12,761	12.7%	173,119	11.4%
20 to 49	8,533	8.5%	257,318	17.0%
50 to 99	3,300	3.3%	226,746	14.9%
100 to 249	1,644	1.6%	245,877	16.2%
250 to 499	445	0.4%	151,780	10.0%
500 to 999	144	0.1%	95,731	6.3%
Over 1,000	72	0.1%	157,781	10.4%
Total	100,629	100.0%	1,517,957	100.0%

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

NOTE: Totals may not add due to rounding.

PROFESSIONAL LICENSES ISSUED IN IOWA

Calendar Year	Accountancy	Architecture	Engineering/ Land Surveying	Real Estate	Real Estate Appraisers	Landscape Architecture	Interior Design
1991	7,280	1,089	5,264	16,699	515	NA	NA
1992	7,536	1,396	5,210	14,813	1,088	NA	NA
1993	8,588	1,477	5,358	14,812	1,045	NA	NA
1994	8,469	1,418	5,378	14,261	1,089	NA	NA
1995	8,820	1,421	5,671	14,930	1,091	NA	NA
1996	9,047	1,635	5,519	13,374	1,019	167	NA
1997	8,911	1,651	5,748	13,961	1,231	175	NA
1998	9,121	1,695	5,811	13,721	1,100	187	NA
1999	9,561	1,800	5,982	13,591	1,155	193	NA
2000	9,677	1,861	6,440	13,921	1,149	202	NA
2001	9,273	1,877	6,494	13,920	1,183	211	NA
2002	9,601	1,918	6,673	13,909	1,198	230	NA
2003	12,507	1,977	7,000	14,327	1,223	220	NA
2004	13,139	1,903	7,077	14,475	1,263	227	NA
2005	14,081	2,060	7,503	15,416	1,462	221	NA
2006	14,390	2,049	6,846	15,520	1,110	267	NA
2007	14,529	2,205	7,645	15,655	1,270	227	27
2008	10,505	2,411	7,795	15,085	1,358	242	38
2009	7,352	1,900	8,367	14,578	1,419	216	52
2010	7,182	2,741	9,048	13,166	1,232	237	50
2011	7,164	1,882	8,611	12,342	1,218	240	54
2012	6,745	2,608	8,976	12,604	1,182	252	48
2013	6,752	2,784	9,235	11,839	1,206	248	51
2014	6,953	1,998	9,536	11,979	1,217	258	49
2015	7,202	2,141	9,559	12,615	1,262	272	56
2016	7,289	2,139	9,917	12,896	1,283	262	54

Source: Department of Commerce, Iowa Division of Banking — Professional Licensing Bureau

NATIONAL GUARD DATA

Calendar Year	Iowa Army National Guard		Iowa Air National Guard		Iowa Army and Air National Guard
	New Recruits	Authorized Strength	New Recruits	Authorized Strength	Person Days Activated
2005	1,096	7,561	222	1,963	467
2006	1,330	7,557	208	1,951	413
2007	1,183	7,571	196	1,953	11,952
2008	1,314	7,569	203	1,972	36,018
2009	952	7,244	228	2,013	1,989
2010	953	7,400	133	2,013	203
2011	868	7,199	126	2,013	15,663
2012	1,157	7,199	188	2,013	618
2013	1,117	7,067	161	2,047	325
2014	937	7,066	126	1,986	118
2015	926	7,035	142	2,000	733

NOTE: Authorized strength represents the number of persons that the U.S. Department of Defense will fund.

Source: Department of Public Defense

IOWA JOBS TRAINING PROGRAM (260F)

Community College	FY 2016 Dollars Awarded	FY 2016 Individuals Trained	FY 1985 - FY 2016	
			Dollars Awarded	Individuals Trained
Northeast Iowa	\$ 161,882	86	\$ 3,966,500	15,228
North Iowa Area	163,965	3	5,370,964	10,929
Iowa Lakes*	194,234	0	4,242,203	13,916
Northwest	117,032	232	2,930,948	8,775
Iowa Central*	187,498	0	4,927,652	13,960
Iowa Valley*	144,637	0	4,478,130	10,043
Hawkeye	183,640	65	5,912,803	21,586
Eastern Iowa	280,776	15	7,928,445	18,171
Kirkwood	493,190	1,180	12,682,557	27,441
Des Moines Area	594,564	149	12,988,876	19,627
Western Iowa Technical*	107,985	0	4,187,510	13,429
Iowa Western	173,583	76	4,036,960	8,598
Southwestern*	39,197	0	1,754,293	3,365
Indian Hills	221,344	35	5,545,169	12,177
Southeastern	166,922	4	3,664,678	11,055
Total	<u>\$ 3,230,449</u>	<u>1,845</u>	<u>\$ 84,617,688</u>	<u>208,300</u>

* Iowa Lakes, Iowa Central, Iowa Valley, Western Iowa Technical, and Southwestern's numbers are based on anticipated numbers trained. Performance reports that provide actual numbers trained have not been submitted.

Source: Iowa Economic Development Authority

IOWA INDUSTRIAL NEW JOBS TRAINING PROGRAM (260E)

Community College	FY 2016 Dollars Awarded	FY 2016 Jobs to Be Created	FY 1983-2016	
			Dollars Awarded	Pledged Jobs
Northeast Iowa	\$ 2,540,000	238	\$ 77,015,000	14,878
North Iowa Area	3,485,000	398	35,285,000	8,958
Iowa Lakes	1,940,000	227	18,530,000	4,717
Northwest	2,885,000	279	26,925,000	5,481
Iowa Central*	0	0	35,860,000	7,082
Iowa Valley	815,000	193	32,790,000	7,648
Hawkeye	1,915,000	180	74,817,000	16,690
Eastern Iowa	6,700,000	989	102,133,000	20,458
Kirkwood	4,660,000	532	168,005,495	30,823
Des Moines Area	13,525,000	1,729	249,795,813	47,199
Western Iowa Technical	965,000	113	48,980,000	10,879
Iowa Western	675,000	62	41,845,000	9,905
Southwestern*	0	0	24,164,000	5,419
Indian Hills*	0	0	47,620,500	7,671
Southeastern	2,210,000	150	29,975,000	6,071
Total	<u>\$ 42,315,000</u>	<u>5,090</u>	<u>\$ 1,013,740,808.00</u>	<u>203,879</u>

* Did not sell 260E Bonds in FY 2016.

Source: Iowa Economic Development Authority

**FINANCIAL ASSISTANCE PROGRAMS FOR JOB
CREATION AND RETENTION
IOWA ECONOMIC DEVELOPMENT AUTHORITY (IEDA)**

Type	FY 2016 Number of Projects	FY 2016 Dollar Amount	FY 2003-2016 Number of Projects	FY 2003-2016 Dollar Amount
Direct Awards	26	\$ 2,738,500	625	\$ 283,700,189
Tax Credit Awards	57	64,444,259	662	1,232,260,672
Total Awards	83	\$ 67,182,759	1287	\$ 1,515,960,861

Fiscal Year 2017 information will not be available until January 2018.

For further information on the status of individual awards, access the IEDA Annual Reports at <http://www.iowaeconomicdevelopment.com/Reports/FY15Report>.

NOTE:

- 1) Statistics are for projects that were completed or in active status as of June 30, 2016.
- 2) Direct awards include grants, loans, and forgivable loans.
- 3) Some awards were made using a combination of direct awards and tax credits.

Source: Iowa Economic Development Authority

FY 2003 - 2016

Size of firm (total company employment)

29% — Small (fewer than 100 employees)
28.7% — Medium-sized (100-500 employees)
42.2% — Large (more than 500 employees)

Business expansions, recruitment, and startups

85.5% — Expansion of existing businesses in Iowa
10.65% — Businesses recruited to Iowa
3.85% — Start-up businesses

Business location by size of city

45.65% — Located in cities with populations less than 10,000
54.35% — Located in cities with populations of 10,000 or greater

**COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG)
(Iowa Programs from FY 1982 through June 2016)**

Type	FY 2016 Number of Awards	FY 2016 Dollar Amount	FY 1982-2016 Number of Awards	FY 1982-2016 Dollar Amount
Regular Program	35	\$ 9,358,649	2,252	\$ 658,958,157
Opportunities and Threats	7	2,310,320	21	15,395,169
Economic Development	0	0	465	103,271,614
Housing Fund (1)	24	5,156,101	604	169,131,469
Public Facilities*	0	0	60	12,563,944
Home Ownership*	0	0	20	2,663,400
Homeless Shelter*	0	0	6	540,447
Drought Relief*	0	0	11	6,146,414
Rural Water*	0	0	3	1,550,000
Job Enhancement (2)	0	0	34	7,065,171
Disaster Recovery (3)	0	0	153	69,316,313
Total	66	\$ 16,825,070	3,629	\$ 1,046,602,098

* Set-asides are no longer in effect; projects are now funded under another part of the Program.

NOTES:

- 1) The Housing Fund Set-Aside was established in FY 1993.
- 2) The Community Development Block Grant Program sets aside money for assisting with job training, transportation, and day care costs.
- 3) Disaster Recovery supplemental federal appropriations include funding for 10 housing recovery zones from the 1993 floods and two awards relating to the 1997 and 1998 storms.

Source: Economic Development Authority

MAIN STREET IOWA (FY 1987 - FY 2016)

Community	Building Projects or Sold Buildings	Net Gain in Business Starts/ Relocations/ Expansions	Net Gain in New Jobs	Private Dollars Invested in Acquisition and Rehabilitation	2010 Census Population
Rural Main Street (Populations under 5,000)					
Avoca (2014)	10	0	-6	\$ 447,000	1506
Belle Plaine (2008)	37	29	27	3,523,986	2534
Bloomfield (1995)	356	101	137	13,424,500	2,640
Central City (2000)	84	15	20	3,401,610	1257
Chariton (2012)	46	18	54	9,921,283	4,321
Colfax (2009)	101	13	14	2,606,143	2,093
Conrad (1991)	201	30	64	10,928,476	1,108
Corning (1990)	378	100	44	10,567,623	1,635
Dunlap (1994)	93	31	88	5,339,806	1,042
Elkader (1991)	178	79	125	6,995,167	1,273
Greenfield (1995)	130	46	67	8,228,933	1,982
Grundy Center (2015)	4	3	20	500,750	2,706
Guthrie Center (2014)	24	2	12	1,215,890	1,569
Hamilton County (1991)	385	105	91	5,870,157	2,489
Hampton (1991)	254	59	90	7,595,577	4,461
Jefferson (2012)	45	13	28	3,765,352	4,345
Lansing (2012)	19	10	10	864,392	999
Manning (2009)	94	10	-110	2,467,796	1,500
Mount Vernon (2008)	189	47	44	9,252,794	4,506
New Hampton (1993)	162	47	202	5,234,548	3,571
Osceola (1997)	160	42	-3	12,183,414	4,929
Sac City (1996)	66	21	54	2,521,544	2,220
State Center (2000)	121	32	38	9,940,744	1,468
Story City (2000)	68	35	63	8,375,280	3,431
West Branch (2006)	54	38	60	3,238,225	2,322
West Union (2006)	75	14	44	8,676,099	2,486
Woodbine (2008)	64	27	47	8,858,297	1,459
Past Participants (7)	874	209	34,837	26,020,070	
Total	4,272	1,176	36,161	\$ 191,965,456	65,852

Main Street Communities (Population 5,000-50,000)

Burlington (1986)	876	328	726	\$ 80,129,969	25,663
Cedar Falls (1987)	967	185	678	71,486,291	39,260
Centerville (2015)	12	0	-1	636,000	5,528
Charles City (1996)	318	56	268	34,520,157	7,652
Fort Madison (2009)	54	34	73	2,201,578	11,051
Iowa Falls (1990)	374	80	159	20,160,500	5,238
Keokuk (1986)	699	234	934	65,154,896	10,780
Le Mars (1995)	192	73	122	11,842,683	9,826
Marion (2013)	40	4	54	7,778,454	35,843
Marshalltown (2002)	199	61	196	44,154,325	27,552
Mason City (2004)	161	67	136	32,128,549	28,079
Mount Pleasant (2002)	146	46	96	13,172,587	8,668
Newton (2014)	23	5	29	748,825	15,254
Oskaloosa (1986)	369	166	402	26,608,236	11,463
Ottumwa (2006)	242	35	139	9,938,954	25,023
Spencer (1987)	563	197	672	29,687,490	11,233
Washington (2008)	114	29	45	7,959,803	7,266
Waverly (1989)	605	103	278	24,992,042	9,874
Past Participants (11)	1,164	448	1,282	28,320,439	
Total	7,118	2,151	6,288	\$ 511,621,778	295,253

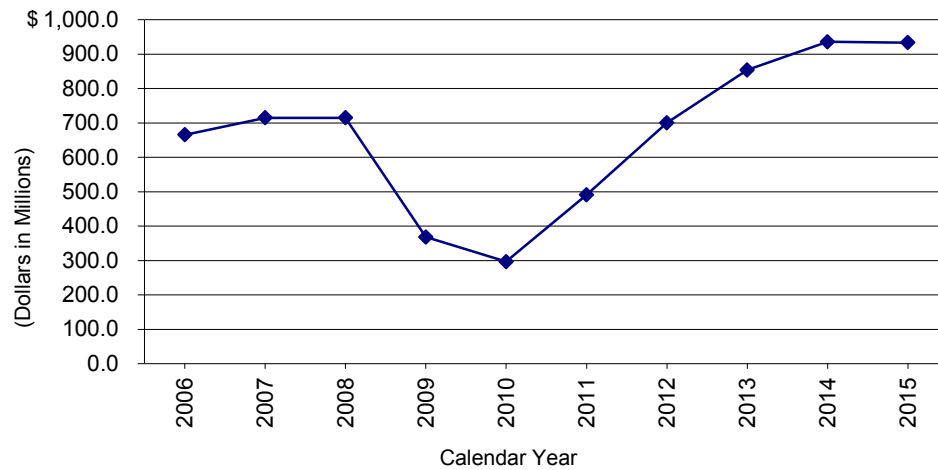
MAIN STREET IOWA (FY 1987 - FY 2016)

Community	Building Projects or Sold Buildings	Net Gain in Business Starts/ Relocations/ Expansions	Net Gain in New Jobs	Private Dollars Invested in Acquisition and Rehabilitation	2010 Census Population
Urban Main Street Communities (Population over 50,000)					
Ames (2009)	47	26	32	\$ 6,411,460	58,965
Dubuque (1985)	2,163	441	3,418	677,551,224	57,637
Waterloo (1996)	411	197	348	78,694,208	68,406
West Des Moines (1987)	412	259	620	40,541,433	56,609
Past Participants (1)	111	81	243	9,360,822	
Total	3,144	1,004	4,661	\$ 812,559,147	241,617
Urban Neighborhood Districts (Commercial Neighborhoods in a Metropolitan Statistical Area)					
Czech Village/New Bohemia					
(Cedar Rapids (2009))	81	101	366	\$ 47,203,522	126,326
Hilltop Campus Village (Davenport (2009))	323	48	56	56,423,265	99,685
Sixth Avenue Corridor (Des Moines (2009))	38	8	54	13,166,210	203,433
Past Participants (1)	7	2	6	1,087,050	
Total	449	159	482	\$ 117,880,047	429,444
Grand Total	14,983	4,490	47,592	\$ 1,634,026,428	1,032,166

NOTES:

- 1) Job numbers may not add due to part-time jobs being rounded up for individual cities, but not for the total jobs.
- 2) A single building may have multiple instances of improvement, rehabilitation, and sale.
- 3) Community includes the year designated.

UNEMPLOYMENT COMPENSATION FUND IOWA BALANCE AS OF DECEMBER 31 (Dollars in Millions)

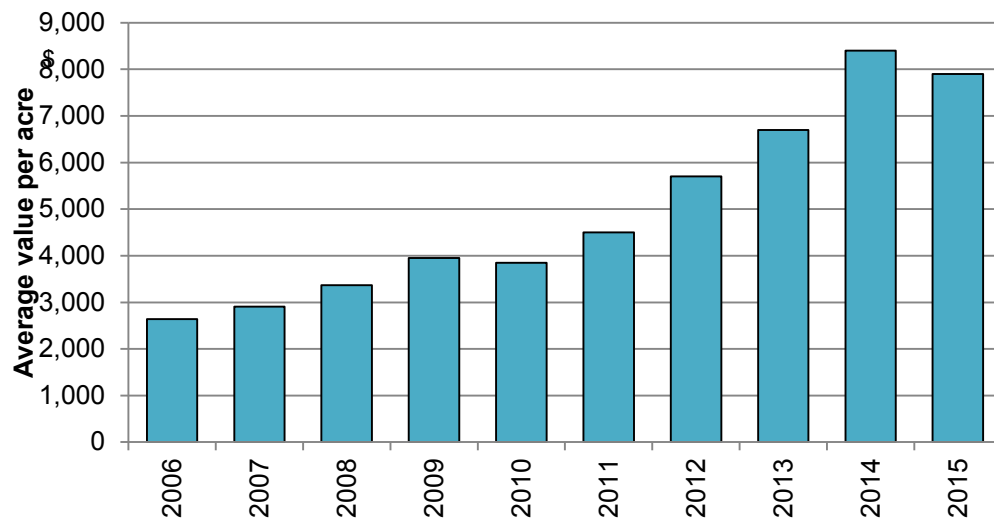


Calendar Year	Combined Contributions	Net Benefits	Interest	Balance
2006	\$ 345.2	\$ 309.8	\$ 31.2	\$ 665.8
2007	351.1	329.6	32.6	714.9
2008	369.3	417.8	35.0	714.9
2009	352.8	791.7	28.4	368.4
2010	511.9	594.2	13.9	296.9
2011	657.5	471.5	12.4	491.1
2012	615.0	426.1	15.3	700.5
2013	565.5	423.9	18.3	853.9
2014	463.5	404	20.6	936.1
2015	391.7	422.5	21.7	933.5

NOTE: Net Benefits includes warrants issued in one calendar year that may not be reflected in the balance of the Fund until the following year due to when the check is cashed.

Source: Labor Market Workforce Information Division, Iowa Workforce Development

IOWA FARM REAL ESTATE AVERAGE VALUE PER ACRE



IOWA AGRICULTURAL STATISTICS

Calendar Year	Net Farm Income (per farm)	Iowa Farm Real Estate Value (per acre)	Total Number of Farms (in thousands)	Total Acres (in millions)	Average Size of Farm (in acres)
2006	\$ 33,876	\$ 2,910	88.6	30.9	349
2007	44,395	3,370	92.8	30.8	332
2008	72,245	3,950	92.6	30.8	333
2009	51,947	3,850	92.6	30.8	333
2010	53,929	4,500	92.4	30.8	333
2011	117,153	5,700	92.3	30.7	333
2012	95,213	6,700	92.2	30.7	316
2013	110,329	8,400	88.6	30.6	346
2014	88,240	7,900	88.5	30.5	347
2015	63,665	7,633	87.5	30.5	349

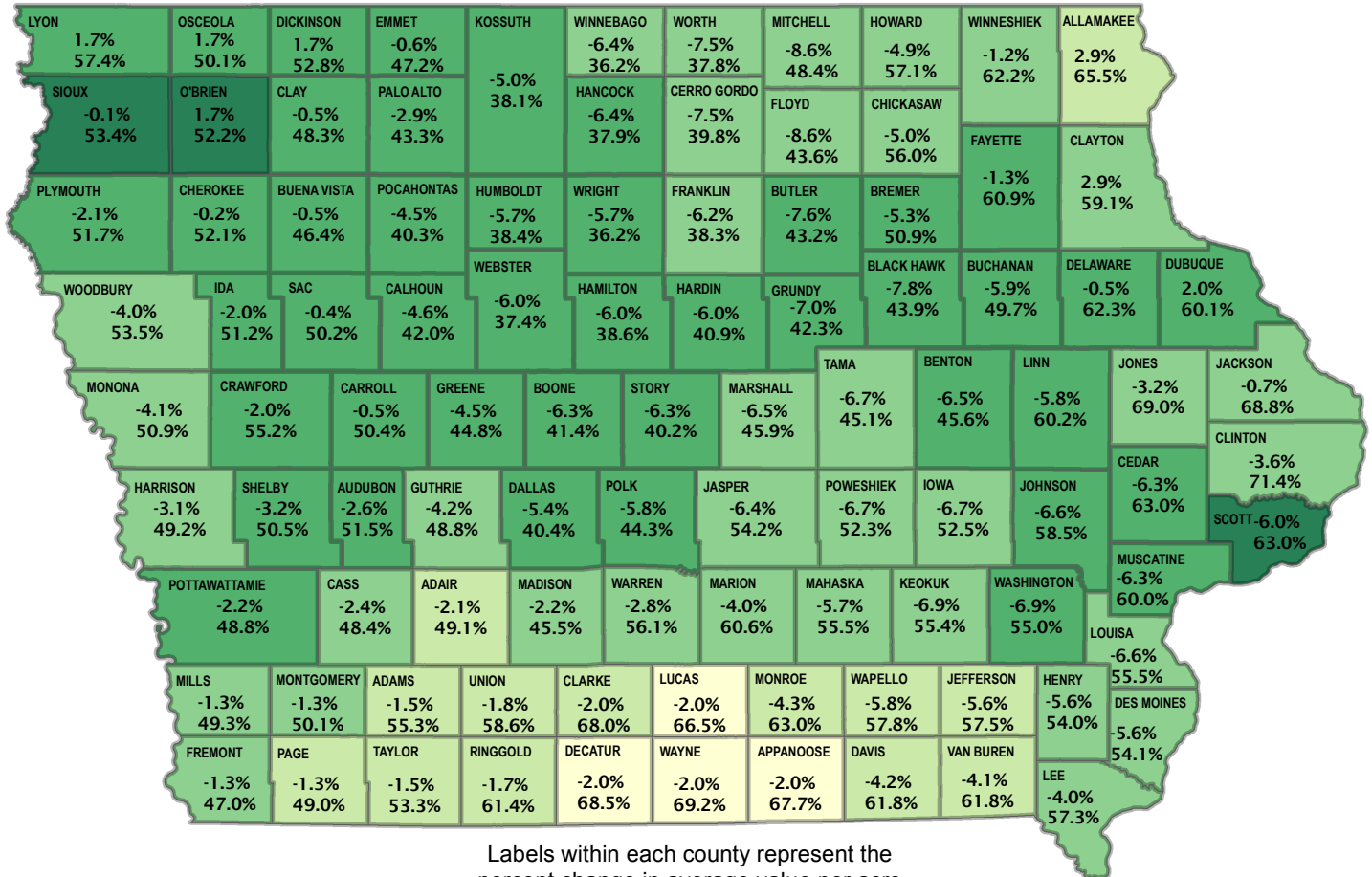
Source: United States Department of Agriculture Economic Research Service

NATIONAL COMPARATIVE DATA -- AGRICULTURE

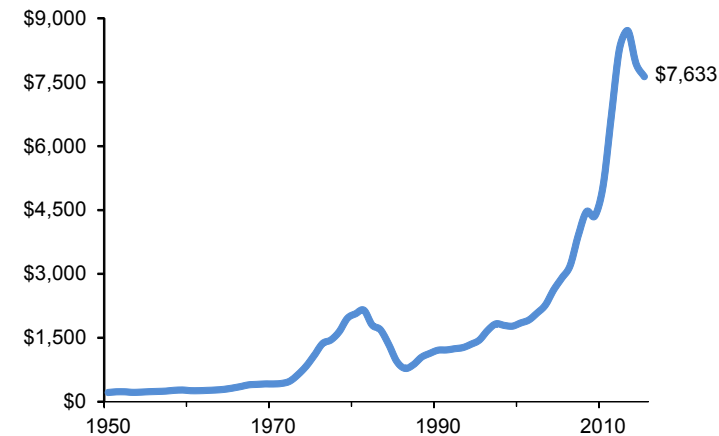
State	2015		2015		Change	
	Average Acreage		Average Per-Acre		in Average Per-Acre	
	Per Farm		Value of Farmland		Value of Farmland	
	Acres	Rank	\$ Value	Rank	Percent	Rank
Alabama	206	29	\$ 2,700	32	2.7	8
Alaska	1,107	8	NA	NA	NA	NA
Arizona	1,333	6	3,800	20	0.5	26
Arkansas	317	22	3,050	26	0.0	27
California	329	21	7,900	6	2.6	10
Colorado	927	10	1,420	44	-1.4	42
Connecticut	73	48	11,200	3	-0.9	37
Delaware	200	32	8,400	5	2.7	9
Florida	200	33	5,300	13	1.9	13
Georgia	230	27	3,400	22	4.0	4
Hawaii	160	44	NA	NA	NA	NA
Idaho	484	14	2,500	34	1.2	18
Illinois	365	18	7,400	8	-1.3	41
Indiana	255	26	7,150	9	0.0	28
IOWA	349	20	7,850	7	1.9	14
Kansas	762	11	1,880	41	7.4	1
Kentucky	170	40	3,350	24	3.1	7
Louisiana	288	25	2,900	30	3.6	6
Maine	177	37	2,090	38	0.0	29
Maryland	166	42	7,060	10	0.9	23
Massachusetts	67	49	10,400	4	0.0	30
Michigan	193	34	4,800	14	-2.0	45
Minnesota	352	19	4,700	16	1.1	19
Mississippi	294	23	2,470	35	2.1	11
Missouri	291	24	3,400	23	1.5	16
Montana	2,171	2	900	46	1.1	20
Nebraska	928	9	2,950	29	-3.3	47
Nevada	1,419	4	1,110	45	-1.8	44
New Hampshire	107	46	4,350	18	1.6	15
New Jersey	79	47	12,800	2	-1.5	43
New Mexico	1,749	3	520	48	2.0	12
New York	203	31	2,980	28	0.7	24
North Carolina	170	41	4,450	17	-1.1	39
North Dakota	1,307	7	1,830	42	-4.7	48
Ohio	188	35	5,700	11	-0.9	38
Oklahoma	438	16	1,800	43	5.9	2
Oregon	474	15	2,200	37	3.8	5
Pennsylvania	133	45	5,500	12	0.0	31
Rhode Island	56	50	13,800	1	0.0	32
South Carolina	205	30	3,000	27	-0.3	34
South Dakota	1,383	5	2,250	36	-3.0	46
Tennessee	162	43	3,700	21	1.4	17
Texas	537	13	1,960	40	1.0	22
Utah	608	12	2,040	39	-0.5	35
Vermont	171	39	3,320	25	0.6	25
Virginia	181	36	4,300	19	-0.5	36
Washington	408	17	2,850	31	5.6	3
West Virginia	172	38	2,570	33	-1.2	40
Wisconsin	209	28	4,750	15	1.1	21
Wyoming	2,621	1	660	47	0.0	33
National Average	441		3,010		-0.3%	

Source: U.S. Department of Agriculture National Agricultural Statistics Service

AVERAGE FARMLAND VALUE PER ACRE BY COUNTY - 2015 WITH 1-YEAR AND 5-YEAR PERCENT CHANGE



Statewide Average Value Per Acre



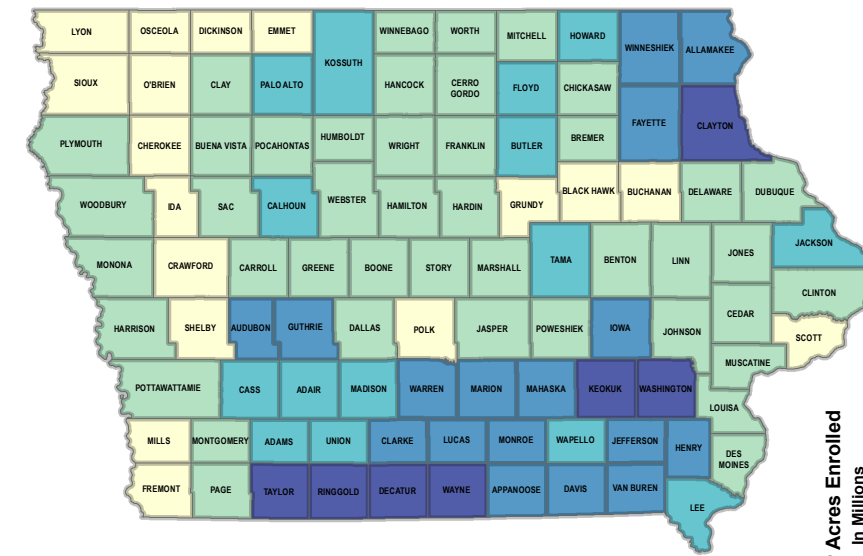
NOTE: Average statewide farmland value per acre in 2015 was \$7,633, a 3.8% decrease compared to the 2014 average of \$7,936 and a 50.8% increase compared to the 2010 average of \$5,062.

Sources: Iowa State University Extension, LSA Calculations

Iowa LSA Contact: Deb Kozel (515-281-6767)
deb.kozel@legis.iowa.gov

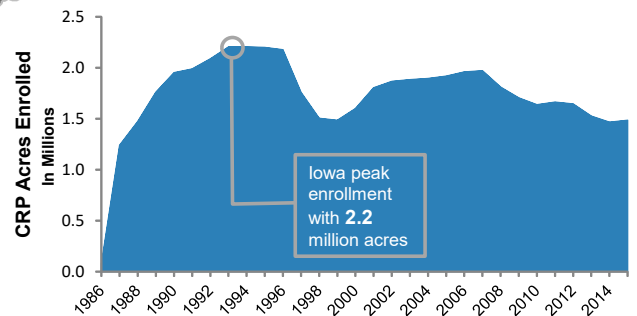
ECONOMY

ACRES ENROLLED IN THE CONSERVATION RESERVE PROGRAM - FY 2015



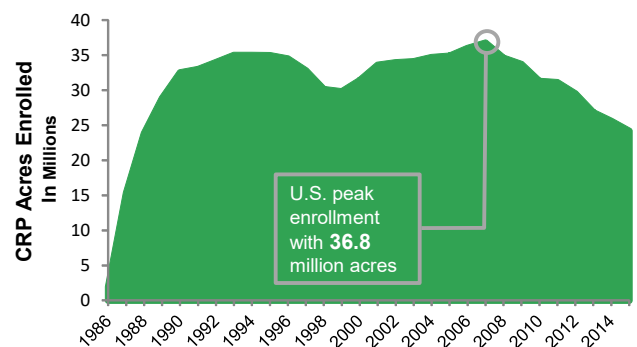
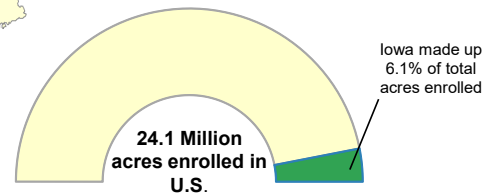
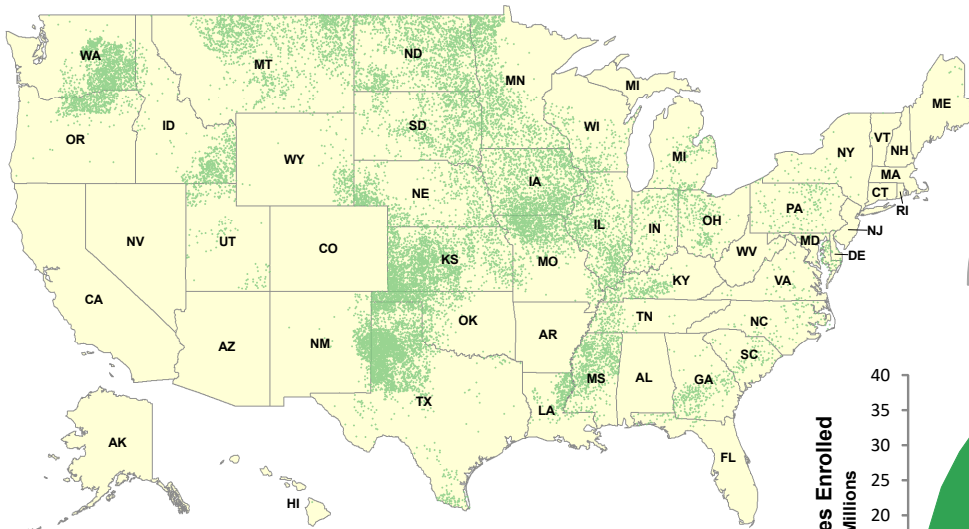
Top Five Counties

Clayton	38,591
Washington	37,825
Wayne	37,009
Keokuk	36,389
Ringgold	32,803



Enrollment of Acres in Iowa

2,956 - 7,500 7,501 - 15,000 15,001 - 20,000 20,001 - 30,000 30,001 - 38,591



Top States

Texas	3.04 M
Kansas	2.18 M
Colorado	1.91 M
North Dakota	1.52 M
Montana	1.5 M
Iowa	1.48 M

Enrollment of Acres in U.S.

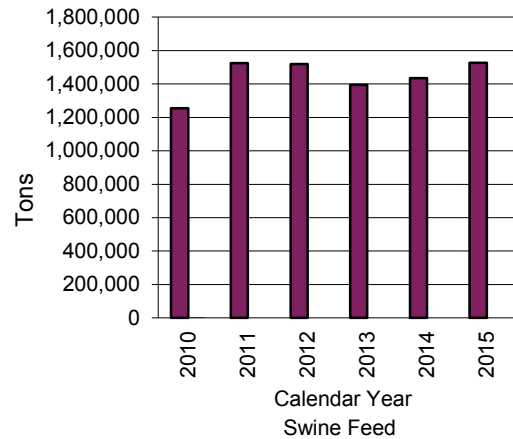
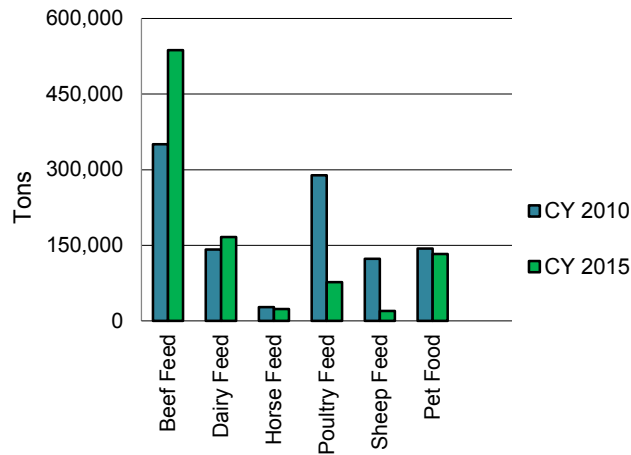
One Dot = 1,000 Acres

The Conservation Reserve Program (CRP) is a land conservation program administered by the Farm Service Agency (FSA). In exchange for a yearly rental payment, farmers enrolled in the program agree to remove environmentally sensitive land from agricultural production and plant species that will improve environmental health and quality. Contracts for land enrolled in CRP are 10-15 years in length. The long-term goal of the program is to reestablish valuable land cover to help improve water quality, prevent soil erosion, and reduce loss of wildlife habitat.

Source: USDA Farm Service Agency, USDA Agriculture Survey, LSA Calculations

Iowa LSA Contact: Deb Kozel (515-281-6767)
deb.kozel@legis.iowa.gov

ANIMAL MIXED FEED TONNAGE IN IOWA

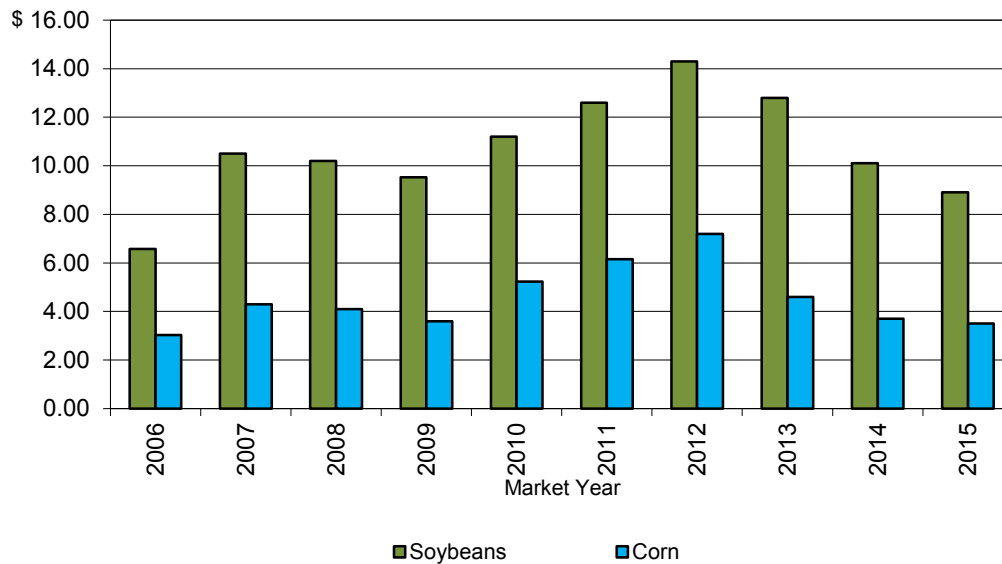


Tonnage of Mixed Feeds	CY 2010	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015
Complete & Supplements						
Swine Feed	1,255,042	1,524,580	1,519,404	1,395,658	1,434,620	1,527,721
Beef Feed	350,360	277,275	407,934	445,631	467,614	537,484
Dairy Feed	141,967	154,411	184,311	169,243	163,777	166,456
Pet Food (over 10 lbs.)	143,626	124,855	152,542	133,561	149,386	132,797
Other Feed Products	83,324	109,913	68,885	58,023	81,647	111,467
Poultry Feed	289,212	163,196	66,315	75,399	84,463	76,906
Horse Feed	27,813	31,180	30,085	28,346	24,912	23,698
Sheep Feed	123,665	14,500	15,459	213,920	19,617	19,595
Total Formula Feed	<u>2,415,009</u>	<u>2,399,910</u>	<u>2,444,935</u>	<u>2,519,781</u>	<u>2,426,036</u>	<u>2,596,124</u>
Feed Ingredients						
Ethanol Distillers Grain	4,159,047	4,861,181	5,305,718	4,958,494	5,018,483	4,925,700
Soybean Products	2,674,656	2,750,410	2,948,473	2,941,098	2,753,057	2,874,898
Corn Products	1,497,725	1,504,525	1,664,152	1,685,738	1,478,492	1,542,731
Brewers & Distillers Prod.	1,156,424	1,324,844	1,108,140	1,073,465	714,328	763,311
Mineral Ingredients	421,808	364,139	230,433	615,400	643,053	628,529
Other Feed Ingredients	659,251	617,296	667,735	640,159	588,598	550,985
Animal & Veg. Fats & Oils	249,508	297,492	305,612	384,938	390,328	407,207
Animal Products	247,002	260,587	332,526	252,784	225,795	282,114
Wheat & Rye Products	183,002	177,152	227,654	162,825	143,641	127,138
Vitamins	24,039	23,795	141,953	30,239	43,760	42,606
Milk Products	24,822	32,201	36,347	21,739	24,100	36,506
Molasses Products	44,710	53,508	21,583	23,465	39,357	18,734
Alfalfa Products	3,016	5,854	4,148	13,826	5,792	2,863
Total Ingredient Tonnage	<u>11,345,010</u>	<u>12,272,984</u>	<u>12,994,474</u>	<u>12,804,170</u>	<u>12,068,785</u>	<u>12,203,322</u>

Note: Numbers may not equal totals due to rounding.

Source: Iowa Department of Agriculture and Land Stewardship

IOWA CORN AND SOYBEAN AVERAGE PRICE PER BUSHEL BY MARKET YEAR



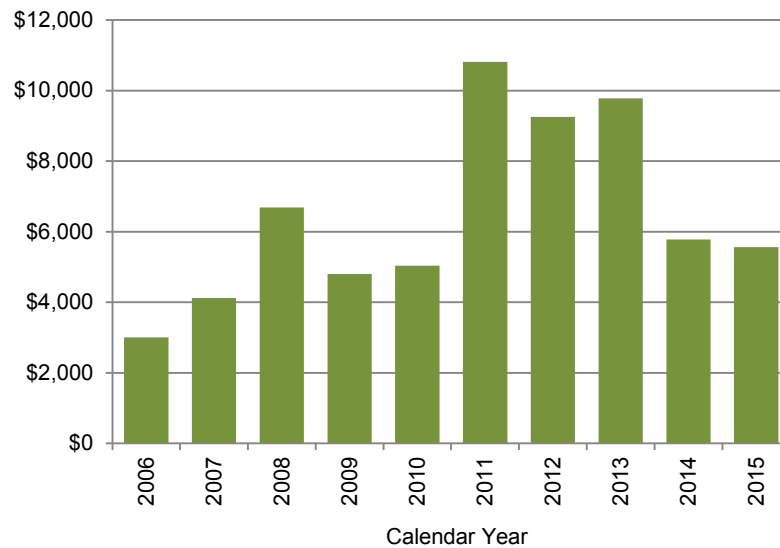
AVERAGE CROP PRICES RECEIVED BY IOWA FARMERS BY MARKET YEAR

Market Year	Soybeans (bushel)	Corn (bushel)	Oats (bushel)	All Wheat (bushel)	All Hay (ton)
2006	\$ 6.58	\$ 3.03	\$ 1.94	\$ 3.15	\$ 86.50
2007	10.50	4.29	2.74	5.25	113.00
2008	10.20	4.10	3.27	5.90	129.00
2009	9.52	3.59	2.01	3.95	112.00
2010	11.20	5.23	2.43	5.40	107.00
2011	12.60	6.15	3.33	6.41	130.00
2012	14.30	7.20	3.82	7.00	187.00
2013	12.80	4.60	3.80	5.65	191.00
2014	10.10	3.70	3.60	5.81	133.00
2015	8.91	3.50	2.57	3.69	108.00

Sources: United States Department of Agriculture and National Agriculture Statistics Service

IOWA NET FARM INCOME

(dollars in millions)



Calendar Year	Gross Farm Income (in millions)	Farm Production Expenses (in millions)	Total Net Farm Income (in millions)	Net Farm Income Per Farm
2006	\$ 16,867	\$ 13,866	\$ 3,001	\$ 33,876
2007	21,288	17,168	4,120	44,395
2008	26,268	19,578	6,690	72,245
2009	24,111	19,312	4,799	53,145
2010	24,849	19,817	5,032	56,480
2011	32,664	21,851	10,813	117,153
2012	33,404	24,150	9,254	95,213
2013	36,530	26,751	9,779	110,329
2014	34,517	28,736	5,781	65,322
2015	31,364	25,803	5,561	63,665

Totals may not add due to rounding.

Sources: United States Department of Agriculture and Economic Research Service

**DEPARTMENT OF NATURAL RESOURCES
IOWA FEE REVENUE**

<u>Fiscal Year</u>	<u>Snowmobile Fee Fund</u>	<u>Boat Fee Fund</u>	<u>ATV Fee Fund</u>
2006	\$ 465,990	\$ 387,908	\$ 826,993
2007	483,912	6,229,611	898,196
2008	599,695	810,446	910,800
2009	524,128	393,171	779,007
2010	592,625	6,136,665	771,407
2011	638,611	893,654	734,457
2012	483,054	478,546	607,142
2013	838,722	6,497,584	658,776
2014	819,033	1,336,373	696,821
2015	782,977	539,107	924,401
2016	781,187	6,841,167	1,053,448

ATV = All-Terrain Vehicle

NOTE: Boat registrations are renewed every three years and snowmobile and ATV registrations are renewed annually.

Source: Department of Natural Resources

FISHING, HUNTING, AND TRAPPING IOWA ANNUAL FEES – 2015

License	Resident	Nonresident	License Fee Effective Date
Fishing*	\$ 17.00	\$ 39.00	Jan. 1 - Dec. 31
One-Day Fishing*	7.50	8.50	Jan. 1 - Dec. 31
Three-Day Fishing*	Not Available	15.50	Jan. 1 - Dec. 31
Seven-Day Fishing*	11.50	30.00	Jan. 1 - Dec. 31
Three-Year Fishing*	51.00	Not Available	Jan. 1 - Dec. 31
Fishing - Third Line	10.00	10.00	Jan. 1 - Dec. 31
Fishing & Hunting Combination*	45.00	Not Available	Jan. 1 - Dec. 31
Boundary Water Trotline	20.50	40.50	Jan. 1 - Dec. 31
Lifetime Fishing (65 and over)	50.50	Not Available	Jan. 1 - Dec. 31
Lifetime Hunting (65 and over)	50.50	Not Available	Varies
Hunting (18 and over)	17.00	110.00	Varies
Hunting (under 18)	17.00	30.00	Varies
Hunting - Three Year	73.00	Not Available	Jan. 1 - Dec. 31
Deer Antlered or Any Sex	25.50	295.00	Varies
Antlerless Deer	11.50	225.00	Varies
Turkey	22.50	100.00	Varies
Fur Harvester (16 and over)	20.50	200.00	Jan. 1 - Dec. 31
Fur Harvester (under 16)	5.50	200.00	Jan. 1 - Dec. 31
Fur Dealer	225.50	501.00	Jan. 1 - Dec. 31
Fur Dealer One Day	Not Available	250.00	Jan. 1 - Dec. 31
Fur Dealer Location Permit	Not Required	56.00	Jan. 1 - Dec. 31
Aquaculture	25.50	56.00	Jan. 1 - Dec. 31
Retail Bait Dealer	30.50	125.00	Jan. 1 - Dec. 31
Wholesale Bait Dealer	125.00	250.00	Jan. 1 - Dec. 31
Trout Fee	10.50	13.00	Jan. 1 - Dec. 31
Game Breeder	15.50	26.00	Jan. 1 - Dec. 31
Taxidermy	15.50	26.00	Jan. 1 - Dec. 31
Falconry	20.50	26.00	Varies
Migratory Game Bird	8.00	8.00	Varies
Wildlife Habitat	11.00	11.00	Varies

NOTE: Certain licenses are not sold on the Department of Natural Resources website or through the Electronic License System for Iowa (ELSI). An additional \$2.00 administrative fee is charged for licenses sold through the ELSI.

*The passage of SF 2198 (FY 2013 Paddlefish Season on the Missouri River Act) allows persons fishing on the Missouri River with a valid fishing license to purchase a license to fish for paddlefish. The cost for a resident is \$20 and for a nonresident the cost is \$40.

Source: Department of Natural Resources

FISHING, HUNTING, AND TRAPPING LICENSES ISSUED IN IOWA

Calendar Year	Resident				
	Fishing	Hunting	Combination*	Trapping	Deer
2006	314,537	191,138	1,240	14,573	362,502
2007	321,204	186,814	1,463	15,312	374,421
2008	299,073	180,356	1,555	15,563	391,525
2009	338,052	174,995	1,811	14,129	391,286
2010	336,080	166,780	1,361	15,057	379,902
2011	307,434	162,834	1,392	16,942	378,630
2012	251,173	164,502	1,473	19,215	363,901
2013	275,128	59,504	103,489	20,570	345,500
2014	256,810	37,762	120,664	19,064	324,660
2015	259,867	33,213	122,988	16,604	321,778

Calendar Year	Resident	Resident/Nonresident			Nonresident**
	Turkey License	Wildlife Habitat	Trout Stamp	Duck Stamp	
2006	69,318	235,694	31,856	32,019	97,710
2007	64,763	227,452	34,389	32,027	95,431
2008	62,791	213,704	32,992	30,603	92,371
2009	62,230	202,886	38,312	29,694	93,788
2010	56,149	189,039	36,404	28,291	76,105
2011	54,711	182,323	39,978	27,972	72,490
2012	52,341	184,678	43,662	26,462	78,422
2013	56,863	69,237	41,726	27,867	65,300
2014	57,669	46,715	43,372	29,162	79,331
2015	57,593	43,747	45,550	28,749	81,688

*Through 2012, combination licenses were only for free annual and veterans lifetime licenses. With the passage of SF 2317 (FY 2012 Hunting, Fishing, and Combination License Act) a new combination resident hunting and fishing license was created for residents beginning in 2013.

**Nonresident licenses include hunting, fishing, trapping, deer, and turkey.

NOTES:

- 1) Fishing licenses include annual resident, age 65+ annual, lifetime, seven-day, and three-day.
- 2) Hunting licenses include annual resident, age 65+ annual, and lifetime.
- 3) Combination licenses include annual resident, age 65+ annual, lifetime, fur, and fish and game.
- 4) Trapping includes under and over 16 years of age licenses.
- 5) Deer licenses include gun, bow, and muzzleloader licenses.
- 6) Turkey licenses include spring and fall licenses.

Source: Department of Natural Resources

DEPARTMENT OF NATURAL RESOURCES IOWA LAND ACQUISITIONS AND FUNDING SOURCES

Funding Source	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Duck Stamp	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,000
LIP Fund	0	0	0	0	0
Turkey Sales or Other Donations	0	0	0	0	0
Federal Receipts	0	0	0	0	44,500
License Sales (F&W Trust)	0	0	0	0	0
REAP	1,312,575	596,662	1,397,894	1,284,575	2,968,788
Habitat Stamp	1,025,515	1,140,241	1,576,340	876,758	744,529
Fish Habitat Stamp	0	225,000	0	170,000	0
Private Organizations	2,000	149,500	218,000	307,500	116,000
Marine Fuel Tax	0	0	0	800,000	0
Dredging Funds	250,000	0	56,000	90,000	72,800
NAWCA	1,607,700	1,678,970	2,027,085	731,760	1,965,800
WRCF	0	0	0	0	0
SWG	235,250	27,000	230,008	167,250	0
Rebuild Iowa Infrastructure Fund	0	0	0	0	25,000
State Park Appropriation	0	0	0	0	0
Endangered Species	0	0	0	0	0
Federal Mitigation Funds	0	0	0	0	62,400
Federal Sport Fish Restoration	0	0	0	0	0
Federal Restitution	0	0	0	0	0
Federal Transportation Improvement	0	437,000	0	203,780	0
Forest Legacy Program	0	0	0	0	0
NWTF	0	345,000	0	0	15,000
Pittman/Robertson Act	1,192,875	0	873,525	789,821	1,205,775
IJOBS	575,211	304,000	340,000	0	0
Total	<u>\$ 6,201,126</u>	<u>\$ 4,903,373</u>	<u>\$ 6,718,852</u>	<u>\$ 5,421,444</u>	<u>\$ 7,237,592</u>
Acres Acquired	3,421	2,800	3,123	1,982	3,714
Average Cost Per Acre	\$ 1,813	\$ 1,751	\$ 2,151	\$ 2,735	\$ 1,949
Number of Purchases	29	33	41	26	36

NOTES:

F&W = Fish and Wildlife

LIP = Landowner Incentive Program

NWTF = National Wild Turkey Federation

NAWCA = North America Wetland Conservation Act

REAP = Resource Enhancement and Protection

SWG = State Wildlife Grant

WCRP = Wildlife Conservation and Restoration Program

Pittman/Robertson Act is also known as the Federal Aid in Wildlife Restoration Act

- 1) Total acres includes four land donations totaling 131 acres.
- 2) The Environment First Fund appropriation to REAP was \$16.0 million for FY 2014. Statute requires 28.0% of REAP funds to be allocated for the purchase or development of land. Money in the Open Spaces Account is also used to pay the interest payment for the Honey Creek Resort bonds.
- 3) Data represents land approved for purchase. This may differ from land actually purchased. The Natural Resource Commission approves the purchase of land before the Department of Natural Resources (DNR) can make the purchase.
- 4) Data does not include other public land owned by local governments for federally owned land.

Source: Department of Natural Resources

NATURAL RESOURCES NATIONAL COMPARATIVE DATA

State	2015 Hazardous Waste Sites on the National Priority List		2015 Total Toxic Pollution Released (in millions)		2014 Energy Consumption Per Capita (in millions)	
	Sites	Rank	Pounds	Rank	BTU	Rank
Alabama	13	29	91.2	9	404	12
Alaska	6	44	1163.9	1	818	4
Arizona	9	40	78.8	12	211	45
Arkansas	9	41	38.1	24	376	17
California	98	2	29.6	30	196	49
Colorado	20	19	29.7	29	276	34
Connecticut	14	28	2.1	47	209	46
Delaware	13	30	6.1	44	293	29
District of Columbia	1	50	0.0	0	271	36
Florida	53	6	64.8	17	207	47
Georgia	16	24	68.3	16	282	33
Hawaii	3	46	2.7	46	198	48
Idaho	6	45	50.6	20	318	24
Illinois	45	9	119.6	7	314	25
Indiana	39	10	159.2	5	444	9
IOWA	12	34	39.1	23	496	5
Kansas	12	35	22.0	35	390	15
Kentucky	13	31	71.1	13	401	13
Louisiana	12	36	141.8	6	921	1
Maine	13	32	10.2	41	309	27
Maryland	20	20	8.3	42	234	40
Massachusetts	32	15	3.6	45	213	44
Michigan	65	5	62.3	19	291	31
Minnesota	25	17	28.8	31	350	18
Mississippi	8	42	69.9	15	386	16
Missouri	33	14	70.0	14	314	26
Montana	17	22	37.7	25	394	14
Nebraska	16	25	26.6	32	459	7
Nevada	1	48	285.3	2	233	42
New Hampshire	20	21	0.7	48	234	41
New Jersey	114	1	10.9	40	262	37
New Mexico	16	26	23.5	34	326	22
New York	85	4	16.9	39	190	51
North Carolina	39	11	62.7	18	257	38
North Dakota	0	51	36.4	26	865	3
Ohio	38	12	118.6	8	329	21
Oklahoma	7	43	26.4	33	433	10
Oregon	13	33	19.5	37	249	39
Pennsylvania	95	3	85.3	11	305	28
Rhode Island	12	37	0.4	49	194	50
South Carolina	25	18	46.5	21	338	19
South Dakota	2	47	6.2	43	459	8
Tennessee	17	23	86.1	10	335	20
Texas	52	7	241.3	3	478	6
Utah	15	27	209.5	4	271	35
Vermont	12	38	0.3	50	223	43
Virginia	31	16	43.1	22	292	30
Washington	51	8	21.6	36	285	32
West Virginia	10	39	36.3	28	407	11
Wisconsin	37	13	36.3	27	324	23
Wyoming	2	49	18.4	38	917	2
National Total	<u>1,317</u>		<u>3,928.1</u>		<u>18,181</u>	

NOTE: Most recent information available may reflect different years.

Sources: U. S. Environmental Protection Agency (EPA) National Priorities Listing, EPA Toxic Release Inventory, and U. S. Energy Information Administration.

STATE PARKS AND RECREATION AREA VISITS – 2015

10

State Forests
With Over
45,294 Acres

19

State
Recreation
Areas With
Over 16,016
Acres

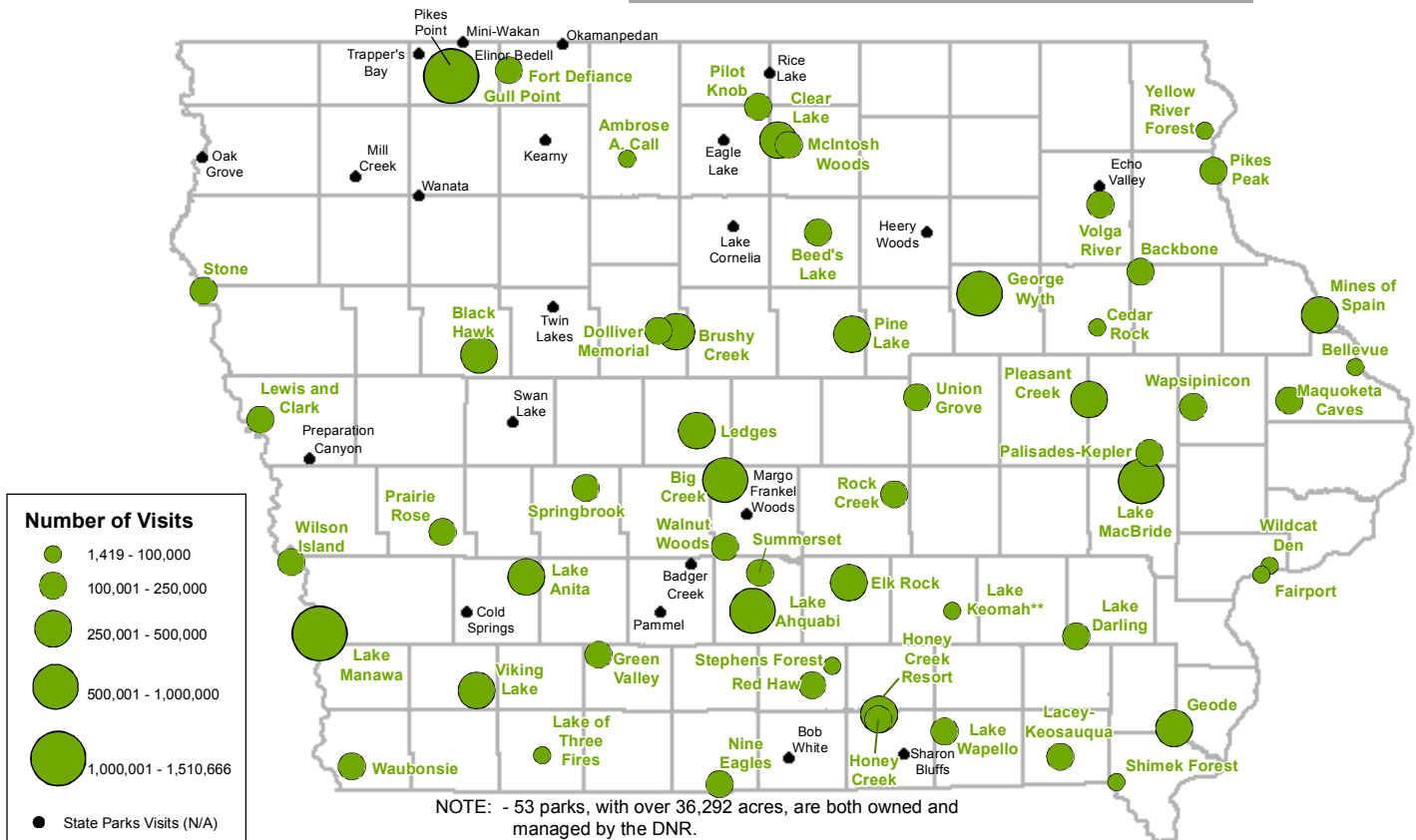
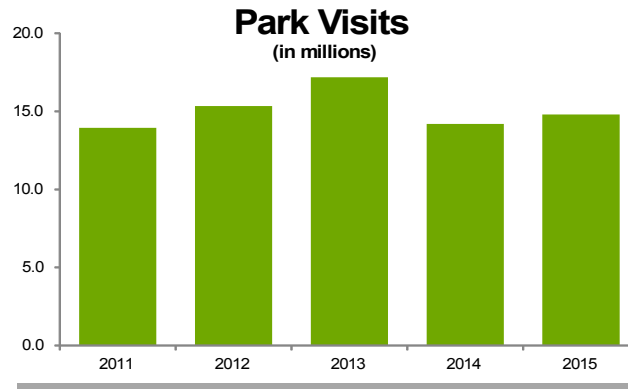
69

State Parks
With Over
41,368 Acres*

2015

Camping Visits:
841,445

Park Visits:
14,798,104

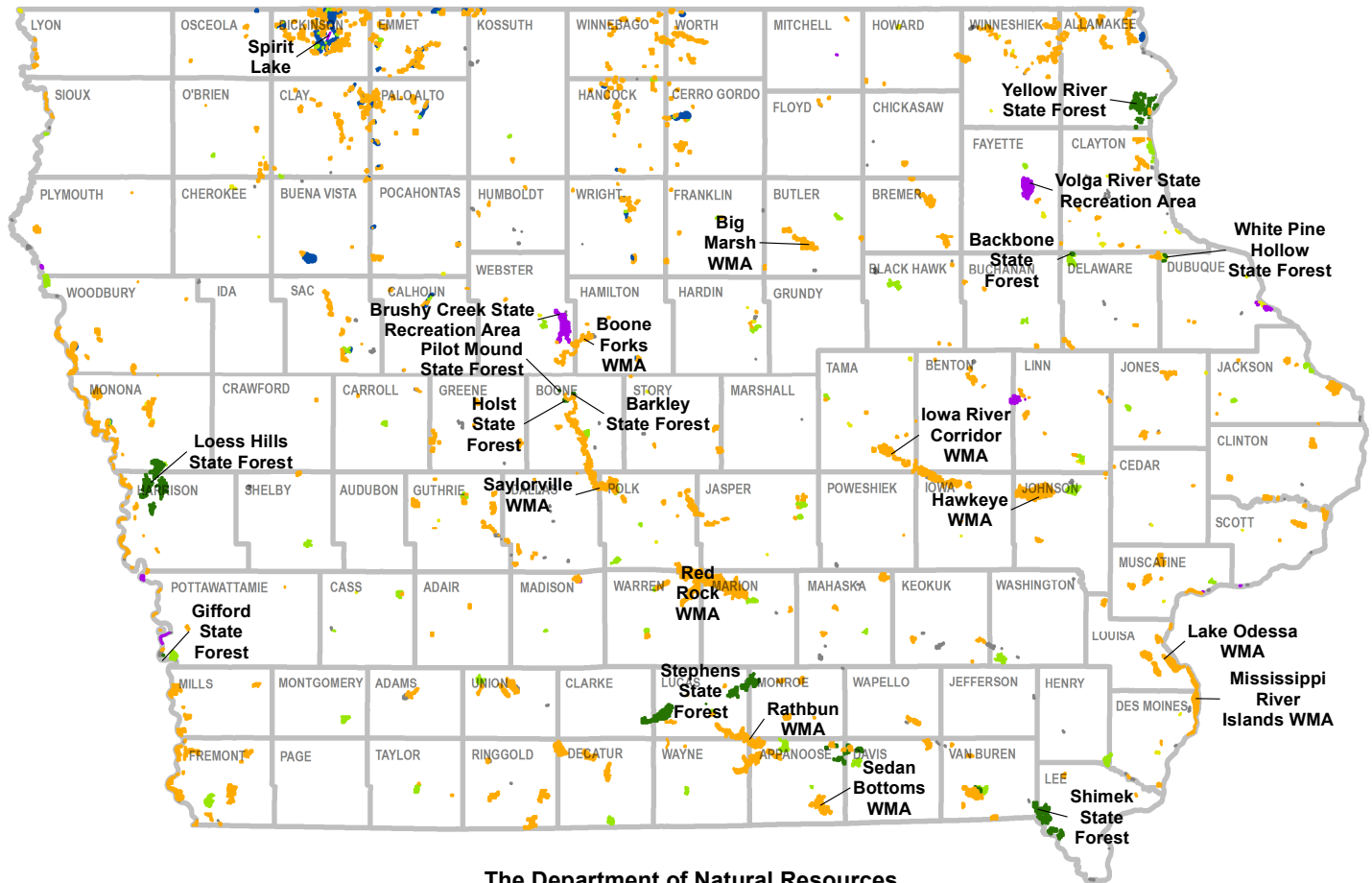


**Lake Keomah visitation rates were affected by roadwork. The campground was re-opened on June 24, 2016.

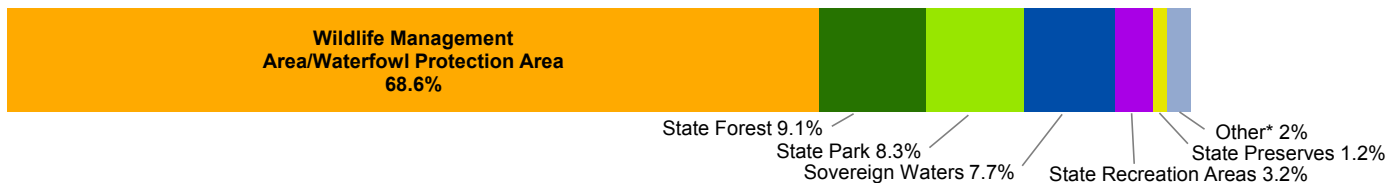
Source: Department of Natural Resources

Iowa LSA Contact: Deb Kozel (515-281-6767)
deb.kozel@legis.iowa.com

LAND OWNED OR MANAGED BY THE DEPARTMENT OF NATURAL RESOURCES



The Department of Natural Resources
owns and/or manages 499,912 acres Statewide.

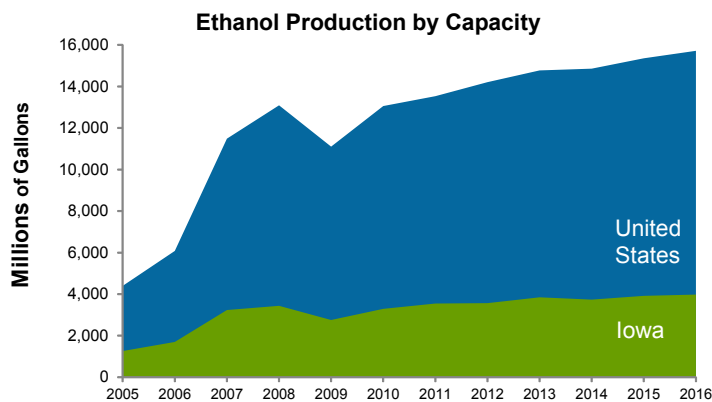
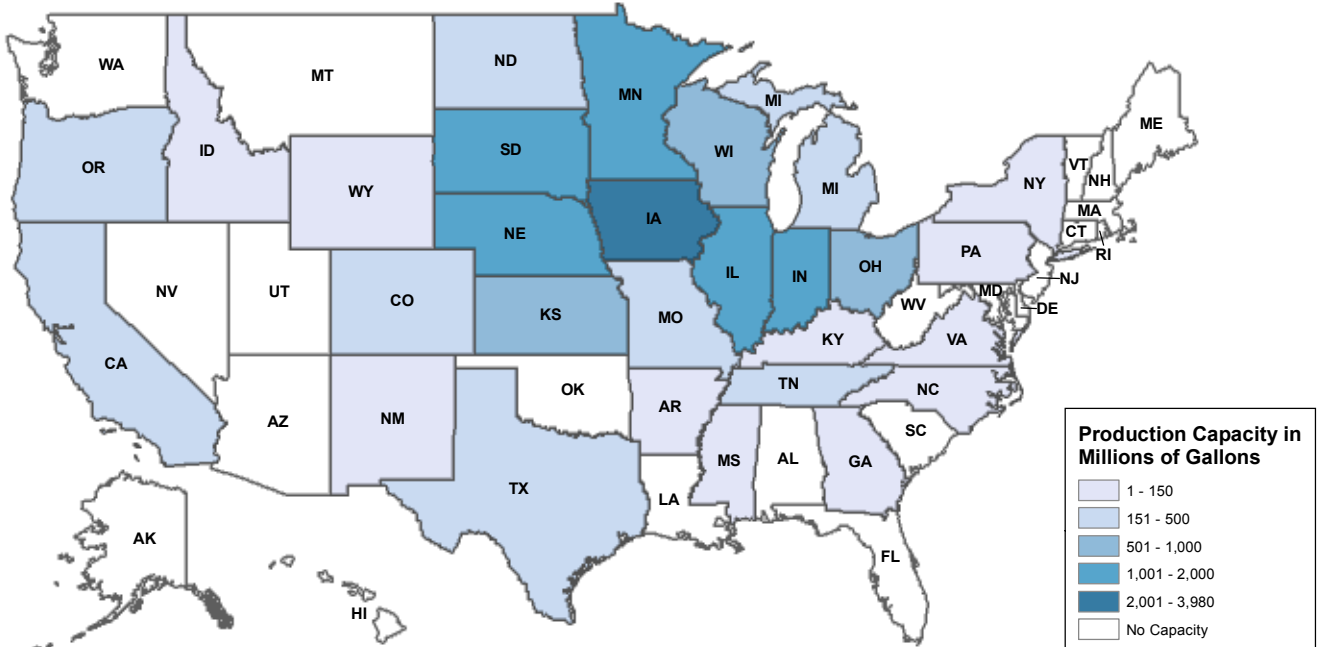
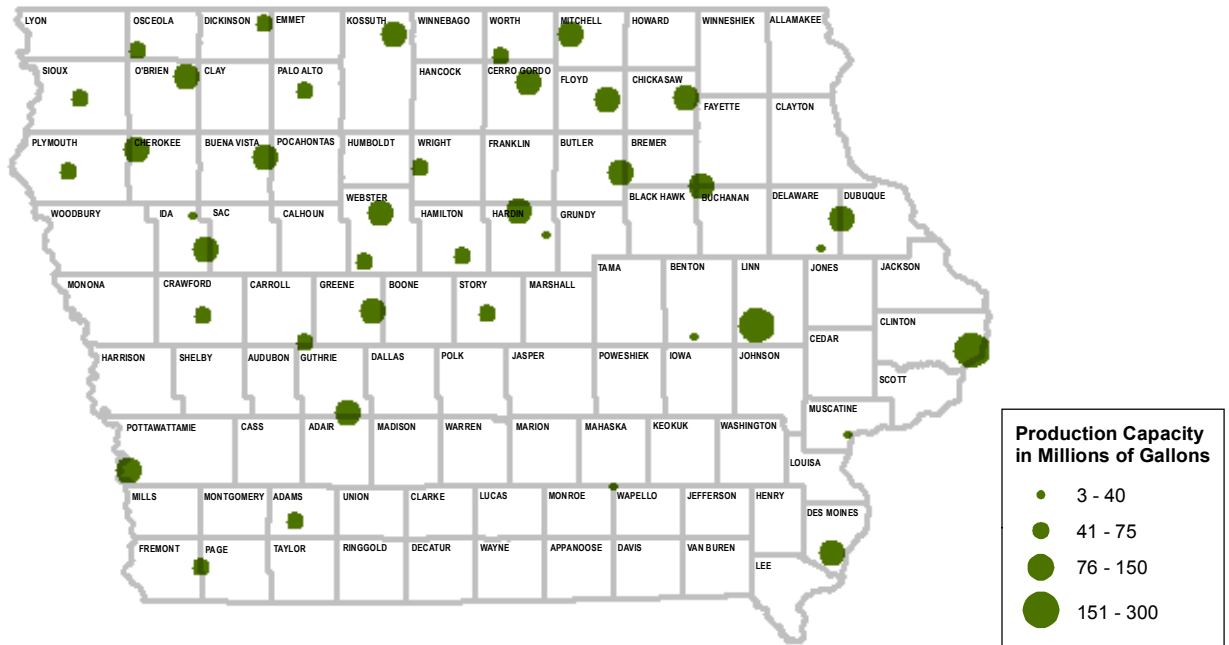


*Other includes: Access (1.03%), County Parks (0.55%), State OVH Areas (0.18%), State Fish Hatchery (0.06%), Easements (0.05%), State Wildlife refuge (0.05%), City Parks (0.04%), National Monuments (0.01%), Historical Lands (0.00%), Federal Lands and Waters (0.00%), Administration (0.00%).

Source: Department of Natural Resources

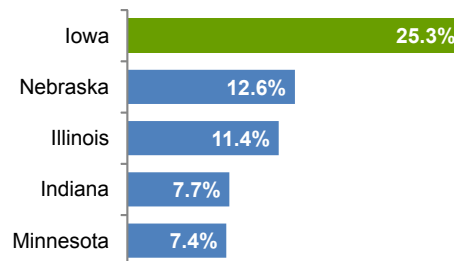
Iowa LSA Contact: Deb Kozel (515 281-6767)
deb.kozel@legis.iowa.gov

ETHANOL AND BIOFUEL PLANTS BY PRODUCTION CAPACITY - FY 2016



Sources: Renewable Fuels Association, Ethanol Producer Magazine, USDA, LSA Calculations

Percentage of U.S. Production Capacity

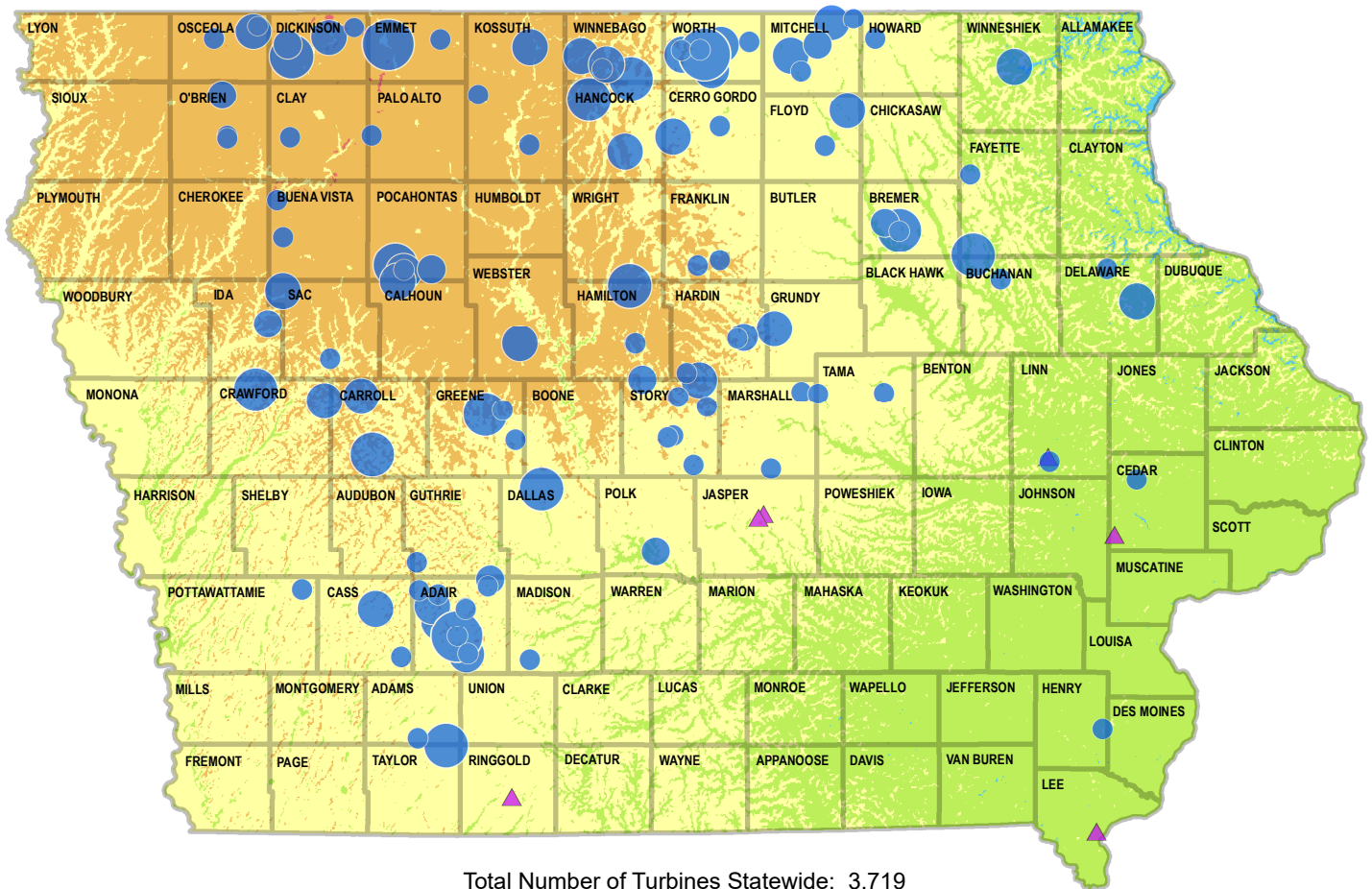


NOTES:

- 1) Production capacity is usually indicated by nameplate capacity attached to the equipment.
- 2) The United States has a total production capacity of 15,357 Mgal.
- 3) Iowa has 45 Ethanol/Biofuel Plants with a total production capacity of 3,915 Mgal.

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IOWA WIND FARM CAPACITY WITH WIND RESOURCE POTENTIAL – MAY 2016



Total Number of Turbines Statewide: 3,719
Total Generating Capacity: 6,365 MW

NOTES:

- 1) Generating capacity in the map includes 609 megawatt (MW) under construction as of May 2016. These figures are not included in the total generating capacity above.
- 2) Iowa is the national leader in wind energy installations and manufacturing. Iowa is the top state in the nation for the percentage of electricity generated by wind energy at 35.8%.
- 3) Iowa's installed wind generators can produce enough power to provide electricity to nearly 1.6 million average-sized homes.
- 4) Iowa has six primary manufacturers and more than 90 other companies that are associated with the industry.
- 5) According to data from the National Renewable Energy Laboratory, Iowa ranks seventh as the best wind resource in the U.S. Iowa's wind potential is capable of meeting more than 44 times the state's current electricity needs.

Wind Resource Potential at a 50-Meter Height

- Poor (0-150)
- Marginal (151-250)
- Fair (251-350)
- Good (351-450)
- Excellent (451-550)

Wind Farms by MW Capacity

- 0 - 25
- 26 - 50
- 51 - 150
- 151 - 300
- 301 - 495
- ▲ Major Manufacturer

Sources: Iowa Economic Development Authority, Iowa Wind Energy Association, National Renewable Energy Lab, Department of Natural Resources, LSA Calculations

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PK-12 EDUCATION

PK-12 EDUCATON

ELEMENTARY AND SECONDARY EDUCATION FUNDING AMOUNTS FOR IOWA

(dollars in millions)

Fiscal Year	Uniform Property Taxes		Additional Property Taxes		Instructional Support Levy		State Foundation Aid		Other State Aid		Income Surtaxes		Federal/Other Miscellaneous		Total Funds
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
1998	\$ 438.9	15.4%	\$ 382.4	13.4%	\$ 46.1	1.6%	\$ 1,558.2	54.7%	\$ 127.8	4.5%	\$ 31.3	1.1%	\$ 262.3	9.2%	\$ 2,847.0
1999	461.4	15.5%	405.6	13.6%	49.6	1.7%	1611.9	54.0%	144.6	4.8%	33.9	1.1%	278.5	9.3%	2,985.5
2000	480.6	15.3%	378.7	12.1%	50.6	1.6%	1698.5	54.1%	167.5	5.3%	38.2	1.2%	322.6	10.3%	3,136.7
2001	500.1	15.3%	405.2	12.4%	59.0	1.8%	1747.3	53.5%	173.9	5.3%	36.3	1.1%	343.1	10.5%	3,264.9
2002	522.2	15.6%	425.2	12.7%	64.4	1.9%	1725.1	51.6%	203.1	6.1%	42.1	1.3%	360.8	10.8%	3,342.9
2003	536.2	15.5%	465.5	13.4%	68.5	2.0%	1784.1	51.5%	178.2	5.1%	47.3	1.4%	386.5	11.2%	3,466.3
2004	548.7	15.7%	476.3	13.6%	73.9	2.1%	1776.7	50.7%	167.3	4.8%	47.0	1.3%	414.9	11.8%	3,504.8
2005	532.5	14.6%	499.3	13.7%	77.7	2.1%	1881.2	51.5%	169.1	4.6%	47.0	1.3%	443.2	12.1%	3,650.0
2006	543.7	14.2%	509.2	13.3%	79.4	2.1%	1963.9	51.3%	203.8	5.3%	58.0	1.5%	473.2	12.4%	3,831.2
2007	570.6	14.1%	521.5	12.9%	83.6	2.1%	2048.3	50.8%	253.5	6.3%	64.8	1.6%	493.6	12.2%	4,035.9
2008	584.1	13.7%	536.8	12.6%	89.2	2.1%	2145.6	50.2%	338.1	7.9%	70.2	1.6%	507.6	11.9%	4,271.6
2009	618.3	13.4%	561.5	12.1%	91.2	2.0%	2151.1	46.5%	414.7	9.0%	76.4	1.7%	708.9	15.3%	4,622.1
2010	648.4	14.6%	575.6	13.0%	95.9	2.2%	2146.5	48.5%	63.7	1.4%	81.9	1.9%	814.9	18.4%	4,426.9
2011	676.8	14.0%	573.4	11.8%	98.8	2.0%	2476.6	51.1%	70.7	1.5%	84.5	1.7%	868.0	17.9%	4,848.8
2012	703.6	14.6%	611.0	12.7%	100.9	2.1%	2631.2	54.6%	40.4	0.8%	85.4	1.8%	643.2	13.4%	4,815.7
2013	729.7	15.2%	581.1	12.1%	104.8	2.2%	2661.1	55.4%	40.4	0.8%	85.9	1.8%	598.9	12.5%	4,801.9
2014	759.3	15.2%	578.6	11.6%	115.0	2.3%	2725.6	54.6%	118.1	2.4%	85.7	1.7%	606.1	12.2%	4,988.4
2015	774.2	15.0%	575.1	11.1%	120.0	2.3%	2873.8	55.6%	123.3	2.4%	92.2	1.8%	606.1	11.7%	5,164.7
2016	792.4	14.9%	587.9	11.1%	128.6	2.4%	2959.2	55.7%	145.7	2.7%	89.2	1.7%	606.1	11.4%	5,309.1
2017	827.8	15.0%	593.5	10.8%	134.7	2.4%	3099.1	56.3%	143.2	2.6%	100.6	1.8%	606.1	11.0%	5,505.0

ELEMENTARY AND SECONDARY EDUCATION FUNDING AMOUNTS FOR IOWA

(ANNUAL CHANGES)

Fiscal Year	Uniform Property Taxes		Additional Property Taxes		Instructional Support Levy		State Foundation Aid		Other State Aid		Income Surtaxes		Federal/Other Miscellaneous		Total Funds	
	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change
1999	\$ 22.5	5.1%	\$ 23.2	6.1%	\$ 3.5	7.6%	\$ 53.7	3.4%	\$ 16.8	13.1%	\$ 2.6	8.3%	\$ 16.2	6.2%	\$ 138.5	4.9%
2000	19.2	4.2%	-26.9	-6.6%	1.0	2.0%	86.6	5.4%	22.9	15.8%	4.3	12.7%	44.1	15.8%	151.2	5.1%
2001	19.5	4.1%	26.5	7.0%	8.4	16.6%	48.8	2.9%	6.4	3.8%	-1.9	-5.0%	20.5	6.4%	128.2	4.1%
2002	22.1	4.4%	20.0	4.9%	5.4	9.2%	-22.2	-1.3%	29.2	16.8%	5.8	16.0%	17.7	5.2%	78.0	2.4%
2003	14.0	2.7%	40.3	9.5%	4.1	6.4%	59.0	3.4%	-24.9	-12.3%	5.2	12.4%	25.7	7.1%	123.4	3.7%
2004	12.5	2.3%	10.8	2.3%	5.4	7.9%	-7.4	-0.4%	-10.9	-6.1%	-0.3	-0.6%	28.4	7.3%	38.5	1.1%
2005	-16.2	-3.0%	23.0	4.8%	3.8	5.1%	104.5	5.9%	1.8	1.1%	0.0	0.0%	28.3	6.8%	145.2	4.1%
2006	11.2	2.1%	9.9	2.0%	1.7	2.2%	82.7	4.4%	34.7	20.5%	11.0	23.4%	30.0	6.8%	181.2	5.0%
2007	26.9	4.9%	12.3	2.4%	4.2	5.3%	84.4	4.3%	49.7	24.4%	6.8	11.7%	20.4	4.3%	204.7	5.3%
2008	13.5	2.4%	15.3	2.9%	5.6	6.7%	97.3	4.8%	84.6	33.4%	5.4	8.3%	14.0	2.8%	235.7	5.8%
2009	34.2	5.9%	24.7	4.6%	2.0	2.2%	5.5	0.3%	76.6	22.7%	6.2	8.8%	201.3	39.7%	350.5	8.2%
2010	30.1	4.9%	14.1	2.5%	4.7	5.2%	-4.6	-0.2%	-351.0	-84.6%	5.5	7.2%	106.0	15.0%	-195.2	-4.2%
2011	28.4	4.4%	-2.2	-0.4%	2.9	3.0%	330.1	15.4%	7.0	11.0%	2.6	3.2%	53.1	6.5%	421.9	9.5%
2012	26.8	4.0%	37.6	6.6%	2.1	2.1%	154.6	6.2%	-30.3	-42.9%	0.9	1.1%	-224.8	-25.9%	-33.1	-0.7%
2013	26.1	3.7%	-29.9	-4.9%	3.9	3.9%	29.9	1.1%	0.0	0.0%	0.5	0.6%	-44.3	-6.9%	-13.8	-0.3%
2014	29.6	4.1%	-2.5	-0.4%	10.2	9.7%	64.5	2.4%	77.7	192.3%	-0.2	-0.2%	7.2	1.2%	186.5	3.9%
2015	14.9	2.0%	-3.5	-0.6%	5.0	4.3%	148.2	5.4%	5.2	4.4%	6.5	7.6%	0.0	0.0%	176.3	3.5%
2016	18.2	2.4%	12.8	2.2%	8.6	7.2%	85.4	3.0%	22.4	18.2%	-3.0	-3.3%	0.0	0.0%	144.4	2.8%
2017	35.4	4.5%	5.6	1.0%	6.1	4.7%	139.9	4.7%	-2.5	-1.7%	11.4	12.8%	0.0	0.0%	195.9	3.7%

"Other Miscellaneous" funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.

Sources: Department of Education and Department of Management

Iowa LSA Staff Contact: Josie Gerrietts (515-725-2249)

josie.gerrietts@legis.iowa.gov

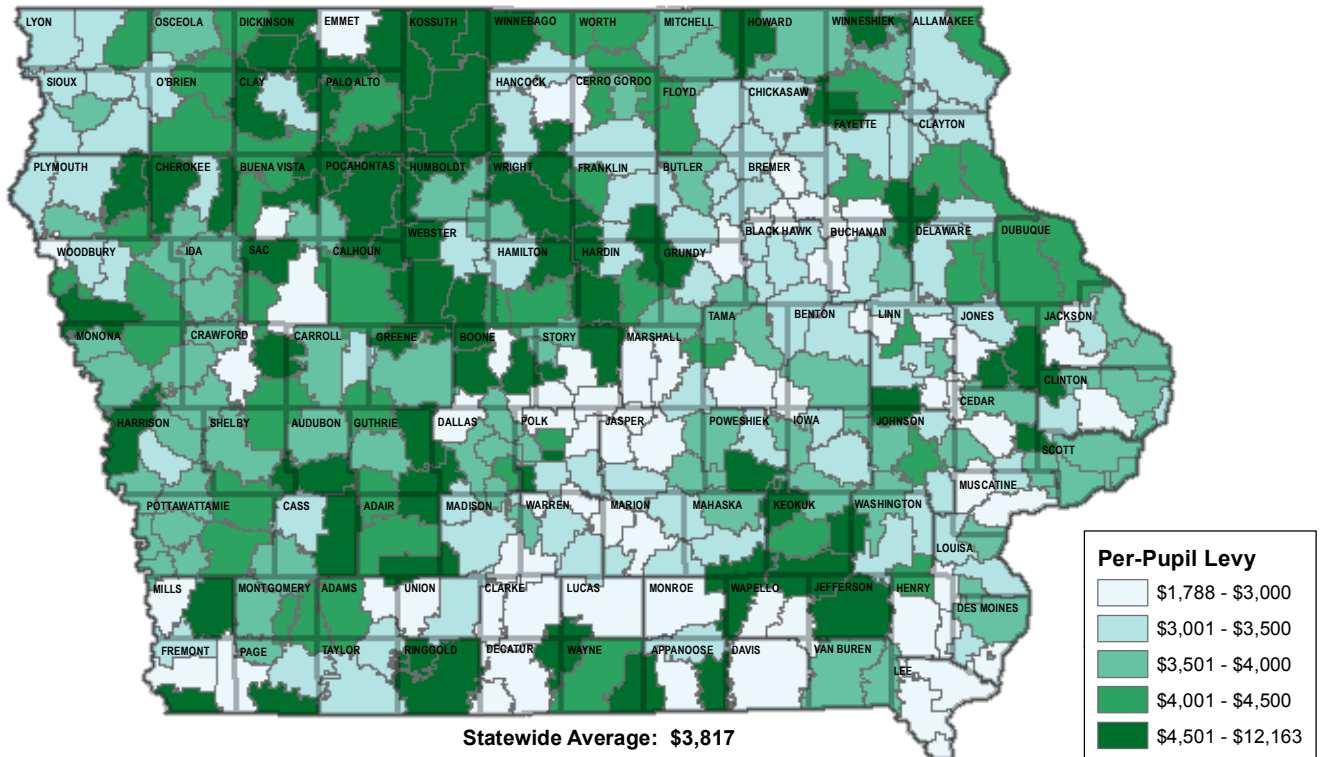
K-12 BUDGETED REVENUES BY PROGRAM AREA
IOWA SCHOOL YEAR 2016-2017
(dollars in millions)

Source of Funds	State Aid	Local Taxes	Total	Percentage of Total Revenue	Number of Districts	% of Districts
Local Education Agency (LEA) General Fund Revenues						
Regular Program	\$ 1,960.2	\$ 1,237.2	\$ 3,197.4	54.5%	333	100.0%
Regular Program Budget Adjustment	0.0	10.4	10.4	0.2%	110	33.0%
Teacher Salary Supplement (LEA)	274.9	0.0	274.9	4.7%	333	100.0%
Professional Development Supplement (LEA)	31.2	0.0	31.2	0.5%	333	100.0%
Early Intervention Supplement (LEA)	33.9	0.0	33.9	0.6%	333	100.0%
Teacher Leadership Supplement (LEA)	103.4	0.0	103.4	1.8%	115	34.5%
Supplementary Weighting	77.4	11.4	88.8	1.5%	333	100.0%
Special Education Weighting	361.4	53.2	414.6	7.1%	333	100.0%
AEA Sharing Supplementary Weighting	0.0	0.0	0.0	0.0%	40	12.0%
AEA Media Services	0.0	27.9	27.9	0.5%	333	100.0%
AEA Education Services	0.0	30.8	30.8	0.5%	333	100.0%
AEA Special Education Support Services	125.1	33.2	158.2	2.7%	333	100.0%
AEA Special Education Support Services Adj.	0.0	1.4	1.4	0.0%	155	46.5%
AEA Statewide State Aid Reduction	-26.3	0.0	-26.3	-0.4%	333	100.0%
AEA Teacher Salary Supplement	15.5	0.0	15.5	0.3%	333	100.0%
AEA Professional Development Supplement	1.8	0.0	1.8	0.0%	333	100.0%
Adjusted Additional Property Tax Levy State Aid	33.5	-33.5	0.0	0.0%	67	20.1%
Property Tax Replacement Payment	41.4	-41.4	0.0	0.0%	333	100.0%
Dropout Prevention Program	0.0	113.7	113.7	1.9%	316	94.9%
Other Property Tax Adjustments	-10.5	-23.5	-34.0	-0.6%	333	100.0%
Enrollment Audit Adjustment	-0.6	0.1	-0.5	0.0%	163	48.9%
Preschool State Aid	76.4	0.0	76.4	1.3%	319	95.8%
Adjusted Property Tax Repayment - Appeals	0.5	0.0	0.5	0.0%	8	2.4%
Instructional Support	0.0	224.2	224.2	3.8%	327	98.2%
Educational Improvement	0.0	0.9	0.9	0.0%	3	0.9%
General Fund Revenues	\$ 3,099.1	\$ 1,646.1	\$ 4,745.2	80.9%		
Other Revenue Sources						
Regular PPEL	0.0	52.7	52.7	0.9%	324	97.3%
Voter Approved PPEL	0.0	140.5	140.5	2.4%	259	77.8%
Management Levy	0.0	132.6	132.6	2.3%	319	95.8%
Educational and Recreational Levy (Playground)	0.0	2.5	2.5	0.0%	21	6.3%
Amana Library Levy	0.0	0.0	0.0	0.0%	1	0.3%
Bonds/Debt Service Levy	0.0	170.9	170.9	2.9%	171	51.4%
State Sales/Use Tax for School Infrastructure	475.6	0.0	475.6	8.1%	333	100.0%
Other State Appropriations	143.2	0.0	143.2	2.4%	333	100.0%
Total Revenue	\$ 3,717.9	\$ 2,145.5	\$ 5,863.4	100.0%		

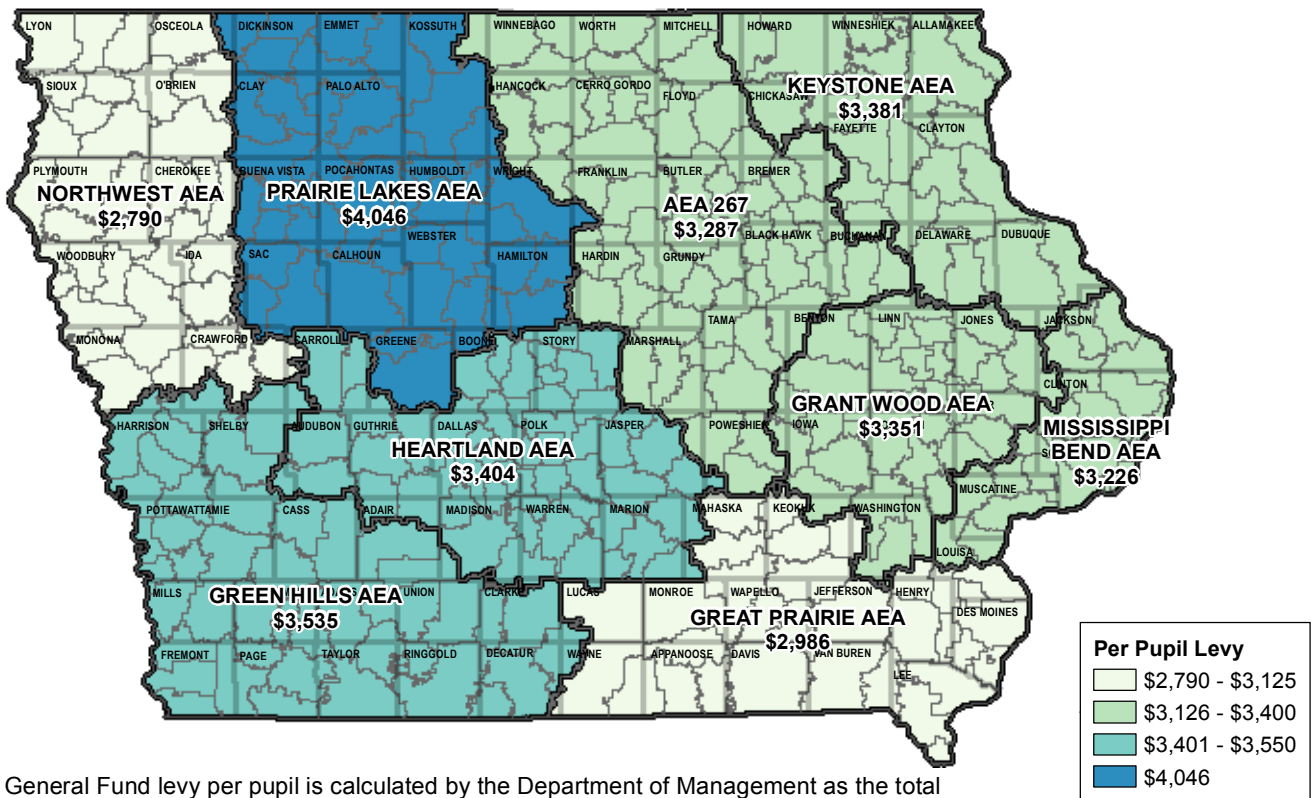
NOTES:

- 1) State aid for the Instructional Support Program was not funded in FY 2016.
- 2) Other property tax adjustments for local taxes includes the additional levy C&I replacement adjustment.
- 3) The State Sales/Use Tax for School Infrastructure is estimated and does not include money deposited in the Property Tax Equity and Relief (PTER) Fund used for school aid property tax reductions in FY 2016.
- 4) Other State Appropriations are based on FY 2016 appropriations for the following programs:
ECI General Aid, ECI Preschool Tuition Assistance, ECI Family Support and Parent Ed,
Special Ed. Services Birth to 3, Student Achievement/Teacher Quality,
Administrator Mentoring/Coaching Support, English Language Literacy Grant Program,
Area Education Agency Support System, Successful Progression for Early Readers,
Area Education Agency Distribution, Early Head Start Projects,
Iowa Learning Online Initiative, Child Development, and
Property Tax Replacement for Commercial/Industrial Valuation Rollback
- 5) Totals may not add due to rounding
AEA - Area Education Agency
C&I - Commercial and Industrial
ECI - Early Childhood Iowa Initiative
SRG - School Ready Grant
PPEL- Physical, Plant, and Equipment Levy

GENERAL FUND LEVY PER PUPIL BY SCHOOL DISTRICT – FY 2017



GENERAL FUND LEVY PER PUPIL BY AEA – FY 2017



NOTE: The General Fund levy per pupil is calculated by the Department of Management as the total school district General Fund levy divided by budget enrollment. Budget enrollment equals the certified enrollment count from the previous year's October enrollment count. Variation in the General Fund levy is reflective primarily of property valuation differences between districts.

Sources: Department of Management, LSA Calculations

Iowa LSA Contact: Jocelyn Gerriets (515-281-2249)
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PUBLIC SCHOOL EXPENDITURES IN IOWA

Total Public Elementary and Secondary Expenditures					Object Expenditures as a Percentage of General Fund Expenditures			
Fiscal Year	Amount (in Millions)	Amount Percentage Change	Expenditures Per Pupil	Expenditures Per Pupil Percentage Change	Salaries and Benefits	Purchased Services	Supplies and Equipment	Other
2000	\$ 3,255.6	4.9%	\$ 6,546.6	5.1%	80.40%	10.30%	8.90%	0.40%
2001	3,421.9	5.1%	6,912	5.6%	80.10%	10.30%	9.30%	0.30%
2002	3,549.7	3.7%	7,305	5.7%	81.80%	10.20%	7.60%	0.40%
2003	3,632.6	2.3%	7,533	3.1%	81.70%	10.30%	7.60%	0.40%
2004	3,672.0	1.1%	7,631	1.3%	81.50%	10.50%	7.70%	0.30%
2005	3,813.2	3.8%	7,972	4.5%	80.80%	10.60%	8.30%	0.30%
2006	4,041.7	6.0%	8,360	4.9%	80.80%	10.80%	8.00%	0.40%
2007	4,236.4	4.8%	8,769	4.9%	80.40%	11.30%	7.90%	0.40%
2008	4,495.7	6.1%	9,267	5.7%	80.46%	11.22%	7.93%	0.39%
2009	4,732.7	5.3%	9,707	4.7%	81.32%	11.23%	7.13%	0.32%
2010	4,796.3	1.3%	9,763	0.6%	81.51%	11.36%	6.86%	0.26%
2011	4,839.7	0.9%	9,795	0.3%	80.47%	11.77%	7.54%	0.22%
2012	4,977.7	2.9%	10,027	2.4%	80.59%	11.86%	7.32%	0.23%
2013	N.A.	N.A.	N.A.	N.A.	80.81%	11.76%	7.22%	0.22%
2014	N.A.	N.A.	N.A.	N.A.	80.77%	11.74%	7.27%	0.22%
2015	N.A.	N.A.	N.A.	N.A.	81.68%	11.70%	6.42%	0.19%

Function Expenditures as a Percentage of General Fund Expenditures

Fiscal Year	Instruction	Student Support	Staff Support	Administration and Central Services	Operations and Maintenance	Transportation	Other
2000	69.20%	3.80%	3.90%	9.60%	8.70%	3.90%	0.90%
2001	69.00%	3.80%	4.00%	9.50%	9.20%	3.80%	0.70%
2002	70.00%	3.80%	3.70%	9.70%	8.40%	3.60%	0.80%
2003	70.10%	3.80%	3.40%	9.60%	8.70%	3.60%	0.80%
2004	70.20%	3.80%	3.40%	9.50%	8.60%	3.70%	0.80%
2005	68.90%	3.40%	3.60%	10.90%	9.00%	4.00%	0.20%
2006	69.10%	3.40%	3.50%	11.00%	8.90%	4.00%	0.10%
2007	64.80%	5.90%	5.10%	11.70%	8.50%	3.70%	0.30%
2008	65.26%	5.93%	4.90%	11.56%	8.46%	3.75%	0.15%
2009	66.14%	5.92%	4.90%	11.19%	8.21%	3.51%	0.13%
2010	66.54%	6.01%	4.96%	11.01%	7.90%	3.47%	0.12%
2011	66.57%	5.84%	5.19%	10.82%	7.86%	3.62%	0.11%
2012	66.53%	5.78%	5.12%	10.92%	7.79%	3.75%	0.10%
2013	66.48%	5.87%	5.07%	10.90%	7.87%	3.73%	0.08%
2014	70.02%	3.43%	3.63%	10.42%	8.45%	4.01%	0.04%
2015	65.88%	5.98%	5.55%	10.96%	7.83%	3.61%	0.10%

NOTE:

Total public elementary and secondary expenditures are based on the total current expenditures for public elementary and secondary education from the National Center of Education Statistics (NCES).

Additional expenditures per pupil are based on the NCES expenditure figure divided by enrollment figures submitted by the State to the NCES. Object and function expenditures are based on Department of Education calculations.

Sources: National Center for Education Statistics, Iowa Department of Education, Annual Condition of Education Report, and Certified Annual Financial Report Files

**NATIONAL COMPARATIVE DATA
K-12 PUBLIC SCHOOL FINANCE**

2015-16 Per Pupil Expenditures				2015-16 % of Revenue by Source		
State	Total	% of Average	Rank	Federal	State	Local
ALABAMA	\$ 9,206	77%	38	10.9 *	55.5 *	33.6 *
ALASKA	20,843	175%	4	15.5 *	59.9 *	24.6 *
ARIZONA	7,753	65%	50	7.8 *	53.9 *	38.3 *
ARKANSAS	9,715	81%	34	11.3 *	50.7 *	38 *
CALIFORNIA	11,329	95%	22	9.7 *	57.7 *	32.7 *
COLORADO	10,013	84%	32	7.6 *	43.7 *	48.7 *
CONNECTICUT	18,496	155%	6	7.9 *	35.9 *	56.3 *
DELAWARE	16,312	137%	11	7.2 *	61.1 *	31.6 *
DISTRICT OF	15,370	129%	13	10.1 *	0 *	89.9 *
FLORIDA	9,206	77%	37	12.4 *	40.5 *	47.1 *
GEORGIA	9,085	76%	40	11.4 *	43.7 *	45 *
HAWAII	11,800	99%	19	11.9 *	86 *	2.1 *
IDAHO	9,117	76%	39	8.9 *	75.8 *	15.2 *
ILLINOIS	14,394	121%	15	8.3 *	20.2 *	71.4 *
INDIANA	7,538	63%	51	9.7 *	58.3 *	32 *
IOWA	10,675	89%	28	5.7	56.1	38.2
KANSAS	9,828	82%	33	8.1 *	54.1 *	37.9 *
KENTUCKY	11,796	99%	20	9.7 *	61.5 *	28.8 *
LOUISIANA	11,262	94%	23	15.0	42.8	42.2
MAINE	8,825	74%	46	14.9 *	38.7 *	46.4 *
MARYLAND	14,645	123%	14	7.3 *	45 *	47.7 *
MASSACHUSETTS	17,471	146%	8	4.7 *	40.7 *	54.6 *
MICHIGAN	15,425	129%	12	14.7 *	66.6 *	18.7 *
MINNESOTA	11,816	99%	18	5.6 *	70.4 *	24 *
MISSISSIPPI	8,842	74%	45	19.6 *	47.1 *	33.3 *
MISSOURI	10,802	90%	27	8.6 *	32.6 *	58.8 *
MONTANA	11,028	92%	26	13.3 *	48.3 *	38.4 *
NEBRASKA	10,158	85%	30	7.3 *	36.1 *	56.6 *
NEVADA	9,321	78%	36	8.6 *	37 *	54.4 *
NEW HAMPSHIRE	17,994	151%	7	5.4 *	30.4 *	64.2 *
NEW JERSEY	21,741	182%	3	3 *	31.6 *	65.4 *
NEW MEXICO	10,438	87%	29	14 *	69.5 *	16.5 *
NEW YORK	22,333	187%	2	10.1 *	44.4 *	45.5 *
NORTH CAROLINA	8,898	75%	44	11 *	59.2 *	29.8 *
NORTH DAKOTA	8,337	70%	47	8 *	42 *	50 *
OHIO	11,939	100%	17	9.8 *	49.5 *	40.7 *
OKLAHOMA	8,085	68%	48	12 *	47.8 *	40.2 *
OREGON	11,232	94%	24	7.8 *	50.7 *	41.4 *
PENNSYLVANIA	16,316	137%	10	5.3 *	40.9 *	53.9 *
RHODE ISLAND	20,547	172%	5	7.1 *	23.9 *	69 *
SOUTH CAROLINA	9,708	81%	35	9.6 *	48 *	42.4 *
SOUTH DAKOTA	8,977	75%	42	13.2 *	29.5 *	57.3 *
TENNESSEE	9,058	76%	41	12.2 *	47.5 *	40.3 *
TEXAS	8,935	75%	43	9.4 *	43 *	47.6 *
UTAH	7,905	66%	49	10.9 *	49.6 *	39.5 *
VERMONT	25,286	212%	1	7.8 *	88.1 *	4.2 *
VIRGINIA	11,042	92%	25	7.3 *	37.1 *	55.6 *
WASHINGTON	10,073	84%	31	8.6 *	58.2 *	33.2 *
WEST VIRGINIA	13,293	111%	16	14.5 *	59.2 *	26.3 *
WISCONSIN	11,458	96%	21	8.1 *	42.6 *	49.3 *
WYOMING	16,511	138%	9	5.4 *	58.8 *	35.9 *
50 STATES AND D.C.	\$11,943			9.1	46.6	44.3

* Estimated by National Education Association.

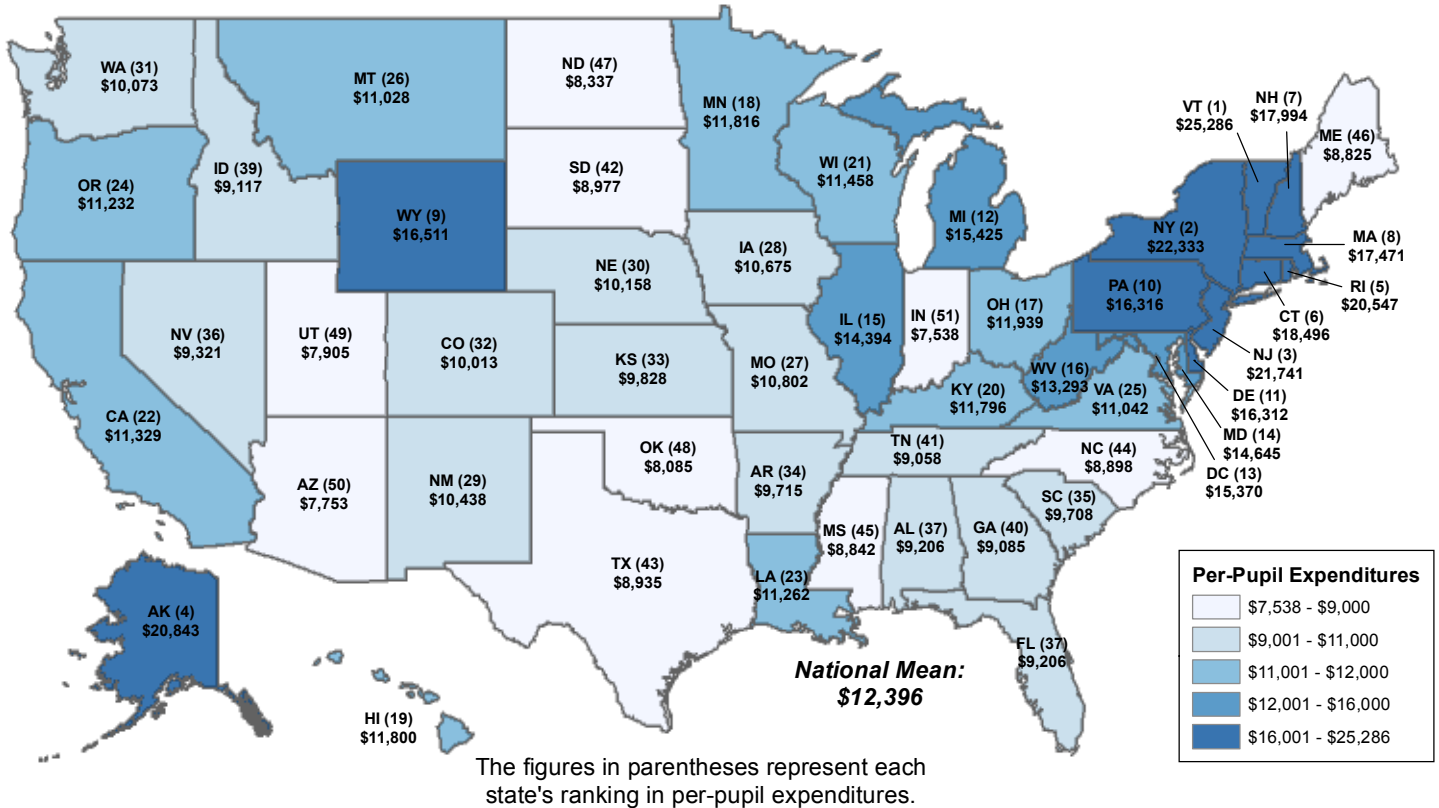
Source: National Education Association

"Rankings of the States 2016 and Estimates of School Statistics 2016"

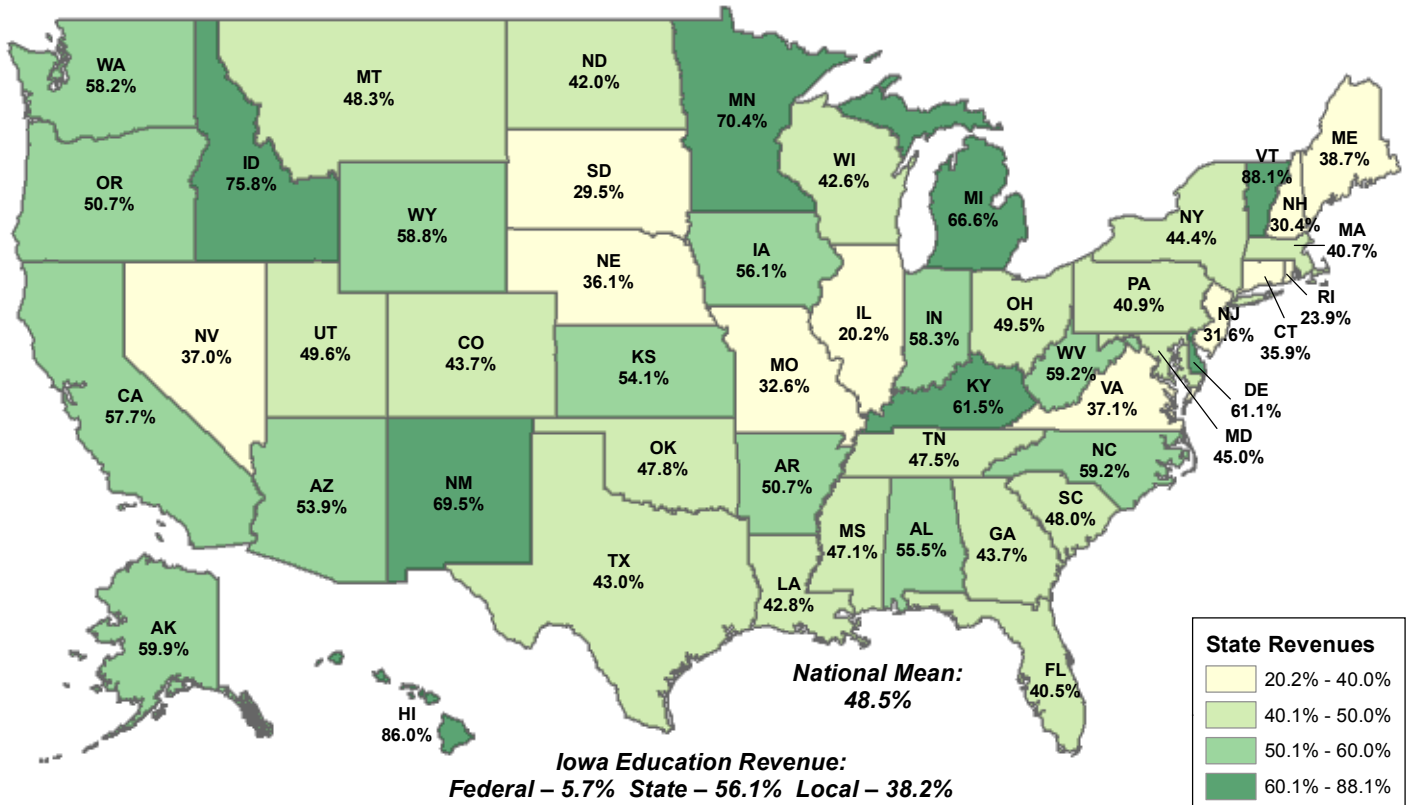
Summary Table K. Estimated Expenditures for Public Schools, 2015-16 - Pg. 96

Summary Table I. Estimated Revenue and Nonrevenue Receipts, 2015-16 - Pg. 94

PUBLIC SCHOOL PER-PUPIL EXPENDITURES BY STATE – 2015-2016



PERCENTAGE OF PUBLIC EDUCATION REVENUE FROM STATE FUNDING – 2015-2016



Source: National Education Association, Rankings and Estimates – 2016

Iowa LSA Staff Contact: Josie Gerriets (515-725-2249)
josie.gerriets@legis.iowa.gov

PUBLIC FULL-TIME TEACHER AVERAGE SALARY
Iowa School District Enrollment Size Category

School Year Ending	Minimum Salary	<250	250-399	400-599	600-999	1,000-2,499	2,500-7,499	7,500+	AEA	Iowa	U.S.
2006	\$ 24,500	\$ 32,891	\$ 34,281	\$ 35,941	\$ 37,911	\$ 40,614	\$ 42,541	\$ 44,827	\$ 42,359	\$40,877	\$ 48,106
2007	25,500	34,408	36,053	37,838	40,018	42,747	45,064	46,499	44,739	42,922	50,758
2008	26,500	36,358	38,259	40,133	42,492	45,211	47,453	49,113	48,807	45,463	52,308
2009	28,000	38,715	41,486	42,863	45,792	48,121	50,689	52,001	52,846	48,490	54,319
2010	28,000	39,887	42,211	43,572	46,286	49,112	51,926	53,285	52,279	49,473	55,202
2011	28,000	39,916	42,293	44,121	46,521	49,362	52,527	53,441	53,880	49,794	55,623
2012	28,000	39,977	42,583	44,470	46,828	49,830	52,653	53,875	54,685	50,218	55,418
2013	28,000	40,243	42,658	45,407	47,305	50,382	53,725	54,465	58,480	50,914	56,103
2014	28,000	41,082	43,197	46,112	48,281	51,290	54,985	55,670	59,474	52,001	56,610
2015	28,000	42,573	43,779	47,034	49,327	52,665	56,344	56,917	61,238	53,268	57,420
2016	28,000	43,031	44,768	48,023	49,977	53,482	57,325	57,605	62,838	54,144	58,064

NOTES:

- 1) United States average salary is estimated and based on the National Education Association (NEA) survey of Rankings and Estimates. (Summary Table G.)
- 2) Minimum salary is the statutory required minimum salary level for a public full-time teacher.
- 3) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.

IOWA FULL-TIME LICENSED STAFF AVERAGE SALARY

School Year Ending	Number Teachers	Average Salary	% Change Average Salary	Number Principal	Average Principal Salary	% Change Average Principal Salary	Number Supt.	Average Supt. Salary	% Change Average Supt. Salary	Number AEA Staff	Staff Average Salary	% Change AEA Admin Staff Salary
2006	34,175	\$ 40,877	4.1%	1,166	\$ 74,353	3.7%	322	\$ 97,725	3.9%	2,371	\$ 50,773	3.7%
2007	34,444	42,922	5.0%	1,140	77,548	4.3%	326	101,902	4.3%	2,342	53,065	4.5%
2008	34,823	45,463	5.9%	1,141	80,403	3.7%	322	105,986	4.0%	2,317	56,616	6.7%
2009	34,744	48,490	6.7%	1,158	83,329	3.6%	319	111,333	5.0%	2,334	60,905	7.6%
2010	34,643	49,473	2.0%	1,164	85,526	2.6%	314	115,054	3.3%	2,373	62,116	2.0%
2011	33,916	49,794	2.0%	1,173	86,410	2.6%	301	117,320	3.3%	2,353	62,564	0.7%
2012	33,938	50,218	0.9%	1,158	87,952	1.8%	301	120,947	3.1%	2,219	63,397	1.3%
2013	34,226	50,914	1.4%	1,155	90,306	2.7%	300	124,743	3.1%	2,158	65,397	3.2%
2014	34,509	52,001	2.1%	1,149	92,585	2.5%	289	130,217	4.4%	2,189	66,990	2.4%
2015	34,737	53,268	2.4%	1,149	96,018	3.7%	285	136,678	5.0%	2,231	68,911	2.9%
2016	34,805	54,179	1.7%	1,140	98,882	3.0%	283	142,127	4.0%	2,224	70,582	2.4%

AEA = Area Education Agency

NOTES:

- 1) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.
- 2) Full-time licensed staff with multiple positions are included in each of those positic

Sources: Iowa Department of Education, Basic Educational Data Survey (BEDS), Licensed Staff file
NEA (National Education Association) Rankings and Estimates data
Legislative Services Agency (LSA) analysis and calculations

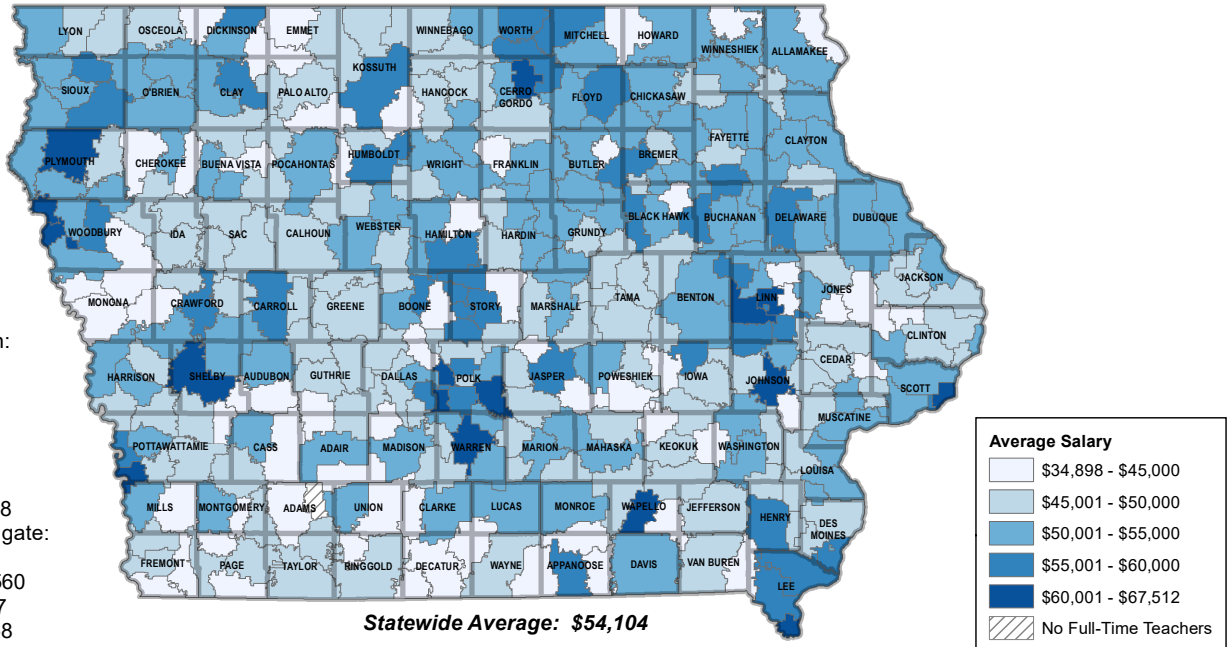
FULL-TIME TEACHER SALARY BY SCHOOL DISTRICT – FY 2016

Highest Five:

1. Iowa City: \$67,512
2. Sergeant Bluff-Luton: \$64,472
3. Le Mars: \$63,376
4. Linn-Mar: \$62,505
5. Johnston: \$62,363

Lowest Five:

338. Diagonal: \$34,898
337. Gilmore City-Bradgate: \$37,328
336. Dunkerton: \$37,560
335. LuVerne: \$37,987
334. Seymour: \$38,358

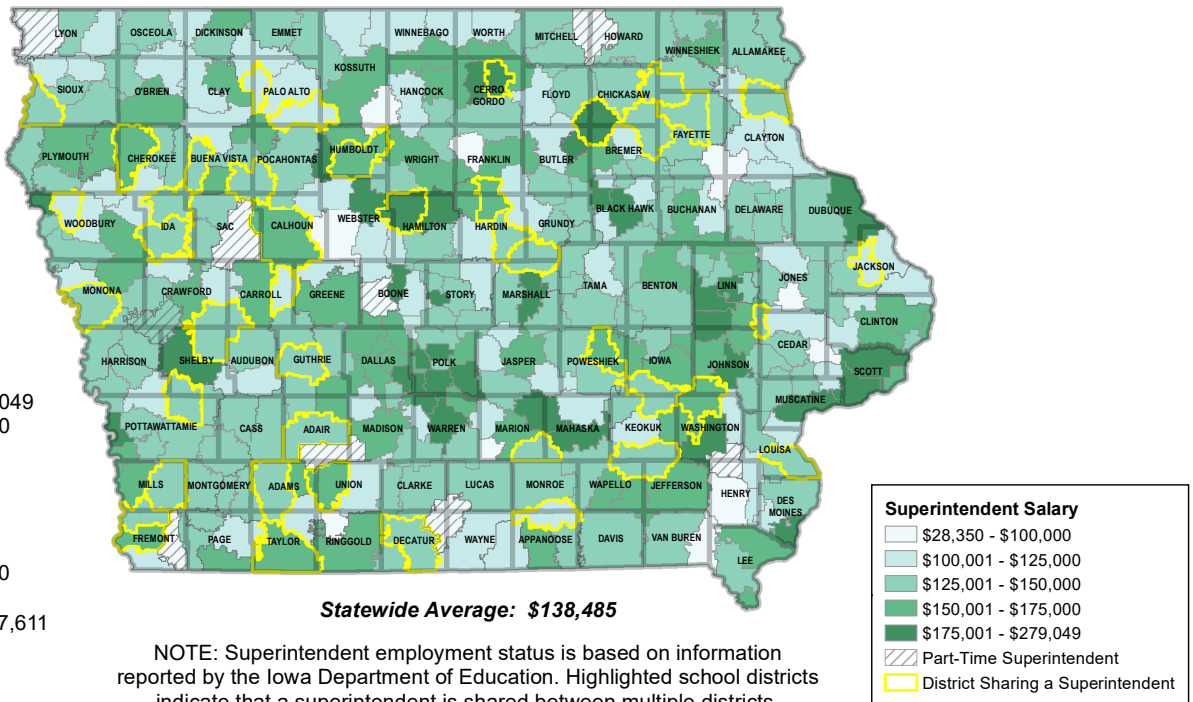


NOTE: Full-time average regular teacher salary represents the salary paid for regular position responsibilities, including teacher salary supplement and professional development. Additionally, staff with full-time contracts with both teaching and administrative assignments are included in the calculation of the average regular teacher salary.

FULL-TIME SUPERINTENDENT SALARY BY SCHOOL DISTRICT – FY 2016

Highest Ten:

1. Des Moines Ind. - \$279,049
2. Cedar Rapids - \$234,400
3. Linn-Mar - \$231,971
4. Johnston - \$231,750
5. Sioux City - \$229,034
6. Ankeny - \$223,151
7. Waukee - \$220,940
8. Council Bluffs - \$219,340
9. Gilmore City-Bradgate* (shared with AEA) - \$217,611
10. Indianola - \$209,144



NOTE: Superintendent employment status is based on information reported by the Iowa Department of Education. Highlighted school districts indicate that a superintendent is shared between multiple districts.

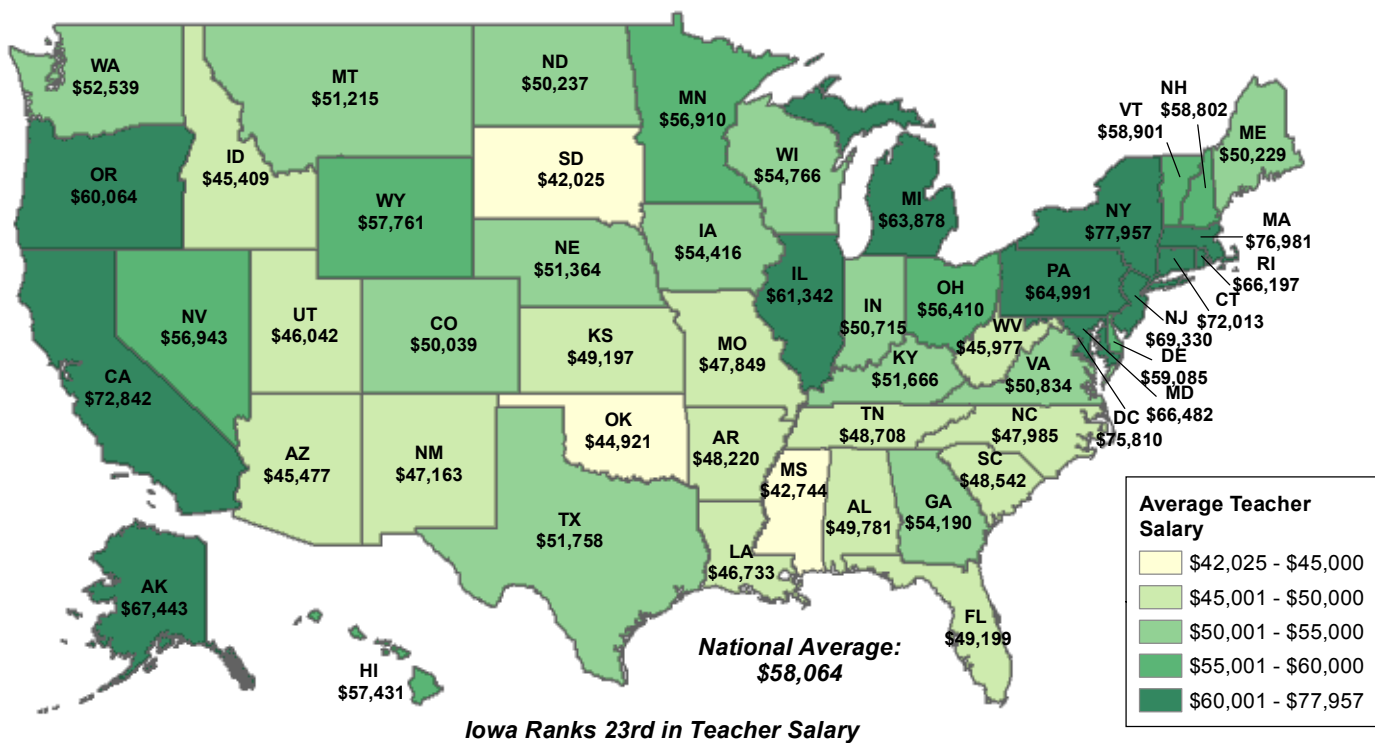
*The superintendent for Gilmore City-Bradgate is also the chief administrator of the AEA. The interim superintendent for Colo-NESCO is also employed by the AEA.

Sources: Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Certified Enrollment and Staff File

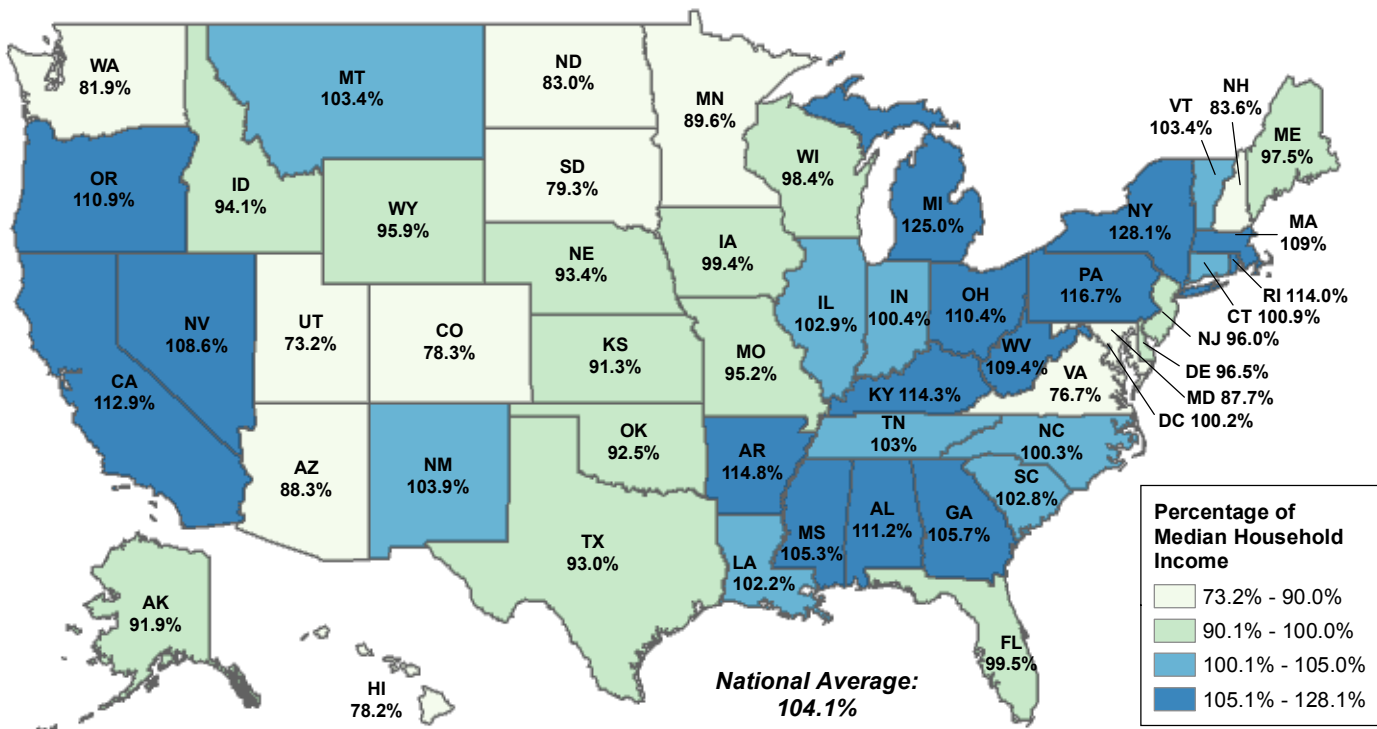
Iowa LSA Staff Contact: Robin Madison (515-281-5270)
robin.madison@legis.iowa.gov

PK-12 EDUCATON

AVERAGE CLASSROOM TEACHER SALARY – 2015 - 2016



AVERAGE CLASSROOM TEACHER SALARY AS A PERCENTAGE OF MEDIAN HOUSEHOLD INCOME BY STATE – 2015



NOTE: The percentage was calculated by dividing average teacher salary by the state's median household income.

Sources: National Education Association, U.S. Census Bureau 2015 American Community Survey 1-year Estimate, LSA Calculations

Iowa LSA Contact: Jocelyn Gerriets (515-281-2249)
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PUBLIC SCHOOL AND SPECIAL EDUCATION ENROLLMENTS - STATE OF IOWA

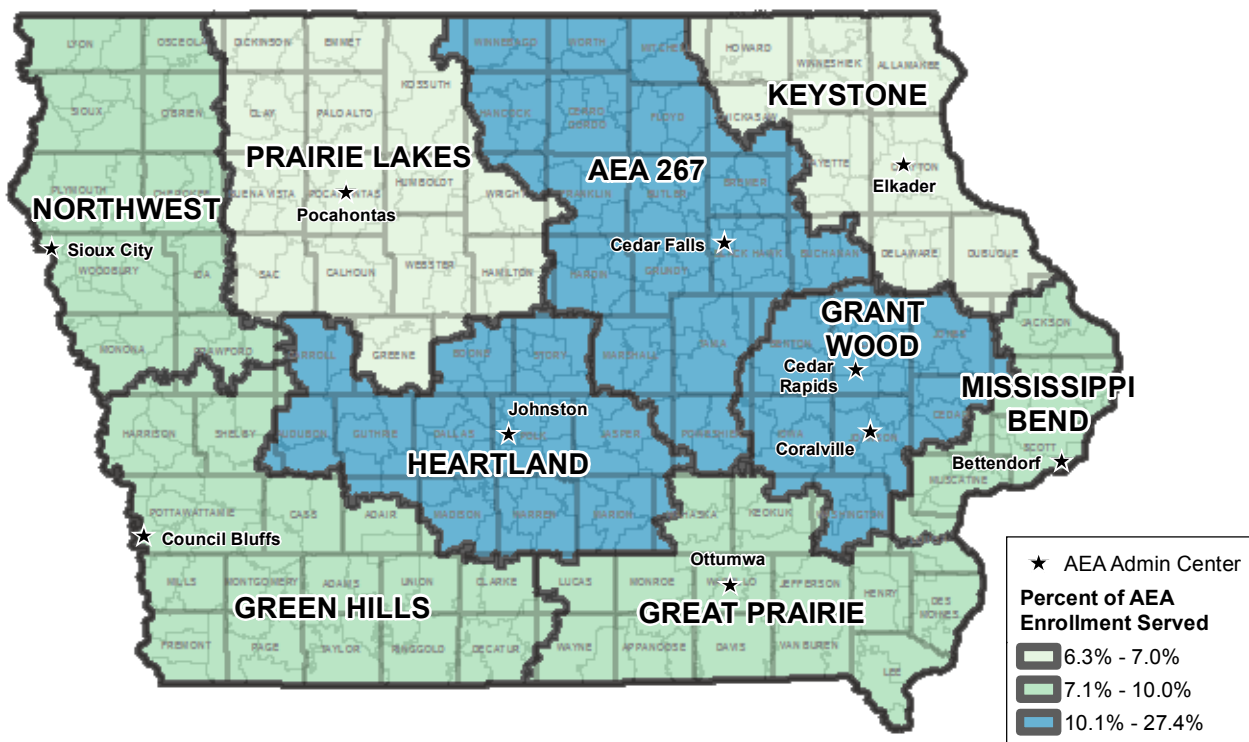
Fiscal Year	Elementary (K-6)	Secondary (7-12)	Other	Total Enrollment	% Change Total Enrollment	Special Education Enrollment	% Change Special Education Enrollment	Special Education as a % of Total Enrollment
1992	265,867	217,528	0	483,395	N.A.	45,844	N.A.	9.5%
1993	262,225	207,948	21,278	491,451	1.7%	47,422	3.4%	9.6%
1994	259,854	214,157	21,331	495,342	0.8%	49,020	3.4%	9.9%
1995	256,067	219,708	21,234	497,009	0.3%	50,153	2.3%	10.1%
1996	255,340	225,443	19,809	500,592	0.7%	52,357	4.4%	10.5%
1997	254,401	230,039	20,065	504,505	0.8%	55,077	5.2%	10.9%
1998	253,397	231,603	20,523	505,523	0.2%	57,411	4.2%	11.4%
1999	250,854	231,295	22,984	505,133	-0.1%	59,442	3.5%	11.8%
2000	250,148	231,737	20,649	502,534	-0.5%	60,931	2.5%	12.1%
2001	250,293	229,779	18,535	498,607	-0.8%	62,430	2.5%	12.5%
2002	248,692	228,235	17,364	494,291	-0.9%	63,319	1.4%	12.8%
2003	246,772	228,637	14,114	489,523	-1.0%	64,010	1.1%	13.1%
2004	240,802	227,121	19,098	487,021	-0.5%	64,074	0.1%	13.2%
2005	241,777	228,912	14,322	485,011	-0.4%	64,267	0.3%	13.3%
2006	242,443	229,768	11,124	483,335	-0.3%	64,283	0.0%	13.3%
2007	244,149	232,507	6,449	483,105	0.0%	63,551	-1.1%	13.2%
2008	244,961	229,906	7,717	482,584	-0.1%	62,695	-1.3%	13.0%
2009	245,825	226,803	7,981	480,609	-0.4%	61,215	-2.4%	12.7%
2010	248,113	222,424	6,482	477,019	-0.7%	59,924	-2.1%	12.6%
2011	250,151	221,168	2,910	474,229	-0.6%	59,323	-1.0%	12.5%
2012	251,269	219,223	3,002	473,493	-0.2%	59,508	0.3%	12.6%
2013	253,021	217,560	2,923	473,504	0.0%	58,400	-1.9%	12.3%
2014	256,006	217,608	2,631	476,245	0.6%	56,806	-2.7%	11.9%
2015	258,619	217,914	2,388	478,921	0.6%	55,888	-1.6%	11.7%
2016	260,109	218,452	2,211	480,772	0.4%	55,266	-1.1%	11.5%
2017	260,999	220,248	2,204	483,451	0.6%	55,382	0.2%	11.5%

NOTES:

- 1) Enrollments reflect certified enrollment reported as of October 1 (or the first Monday in October if the 1st falls on a weekend).
- 2) "Other" refers primarily to special education students not associated with a given grade level. This is not a count of the number of special education students in the State.
- 3) Special education enrollments are based on special education weightings from the Department of Management's Aid and Levy worksheet.

Sources: Department of Management Aid and Levy Worksheet; Department of Education, Public School Enrollments file

AREA EDUCATION AGENCIES (AEA) – 2016-2017



Iowa's nine Area Education Agencies provide equity across the state, working as educational partners with public and nonpublic schools to improve learning outcomes and child well being.

SCHOOL DISTRICTS AND ENROLLMENTS BY AEA DISTRICT 2016-2017

AEA	Number of School Districts	Percent of School Districts	K-12 Public Enrollment	Percent of Public Enrollment	AEA Enrollment Served	Percent of AEA Enrollment Served
Keystone AEA	23	6.9%	28,667	5.9%	32,864	6.3%
Prairie Lakes AEA	40	12.0%	30,218	6.3%	32,639	6.3%
AEA 267	53	15.9%	62,482	12.9%	65,798	12.7%
Mississippi Bend AEA	21	6.3%	47,186	9.8%	50,212	9.7%
Grant Wood AEA	32	9.6%	68,610	14.2%	73,195	14.1%
Heartland AEA	53	15.9%	133,982	27.7%	143,175	27.7%
Northwest AEA	35	10.5%	39,296	8.1%	44,557	8.6%
Green Hills AEA	43	12.9%	37,928	7.8%	38,949	7.5%
Great Prairie AEA	33	9.9%	35,081	7.3%	36,215	7.0%
Total	333	100.0%	483,451	100.0%	517,603	100.0%

- 1) Enrollments are based on the October 2015 certified enrollment counts.
- 2) AEA Enrollment includes nonpublic students.
- 3) AEA reorganizations include: AEAs 2, 6, and 7 merged to form AEA 267 in 2003; AEAs 4 and 12 merged to form Northwest AEA in 2006; AEAs 15 and 16 merged to form Great Prairie AEA beginning in FY 2008; AEAs 13 and 14 merged to form Green Hills AEA beginning in FY 2011.

Sources: Department of Education, LSA calculations

Iowa LSA Staff Contact: Josie Gerriets
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CERTIFIED ENROLLMENT – FALL 2015

Highest Five:

1. Des Moines Ind.: 32,582
2. Cedar Rapids: 16,939
3. Davenport: 15,801
4. Sioux City: 14,615
5. Iowa City: 13,671

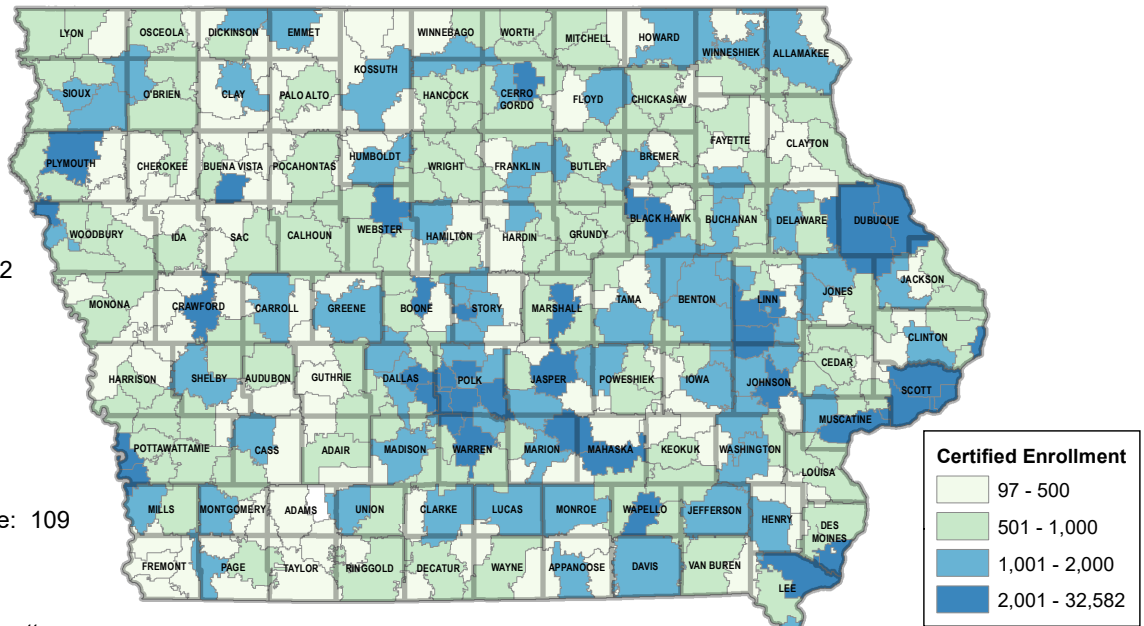
Lowest Five:

336. Prescott: 80*
335. Diagonal: 97
334. Gilmore City-Bradgate: 109
333. Walnut: 160*
332. Twin Rivers: 162

*Effective 7/1/16, both Prescott and Walnut districts merged with other districts.

Statewide Certified Enrollment: 483,451
Statewide Private School Enrollment: 36,723

NOTE: School district enrollment refers to the October 2015 certified enrollment for each school district as reported by the Department of Education.



PERCENT CHANGE IN CERTIFIED ENROLLMENT – FALL 2015 VS. FALL 2014

Highest Five:*

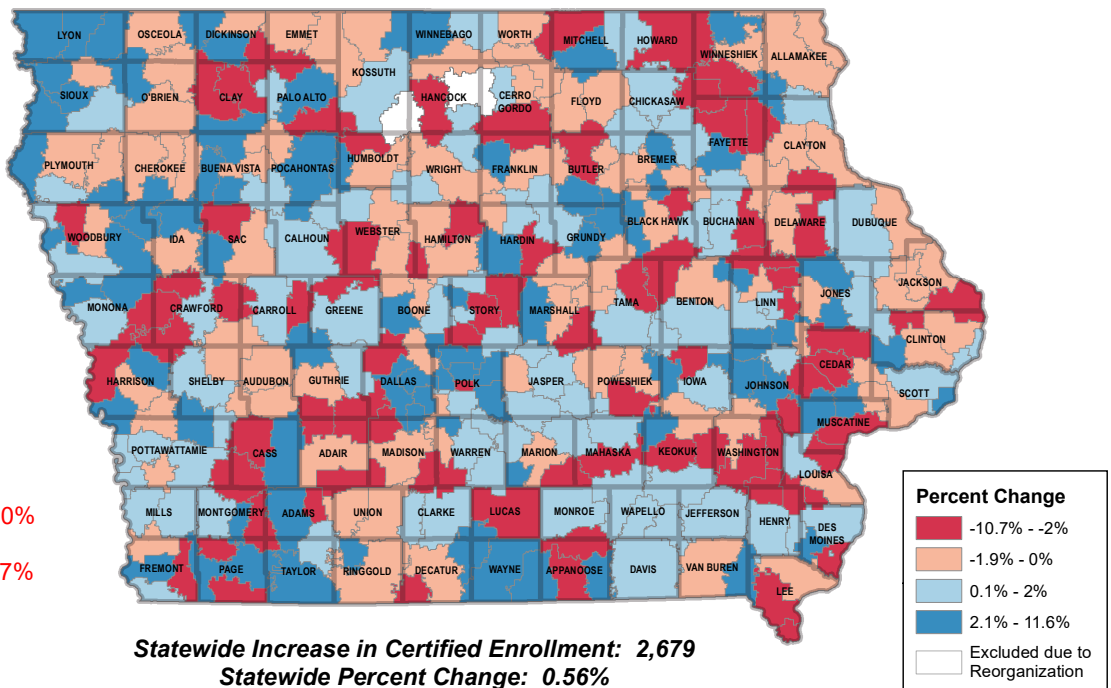
1. H-L-V: 11.6%
 2. Mormon Trail: 10.5%
 3. Sidney: 10.3%
 4. Seymour: 9.6%
 5. Kingsley-Pierson: 9.0%
- Diagonal: 9.0%

Lowest Five:

336. Prescott: -10.7%
 335. Villisca: -10.1%
 334. Northeast Hamilton: -9.0%
 333. Essex: -8.6%
 332. West Bend-Mallard: -7.7%
- West Harrison: -7.7%

Statewide Increase in Certified Enrollment: 2,679
Statewide Percent Change: 0.56%

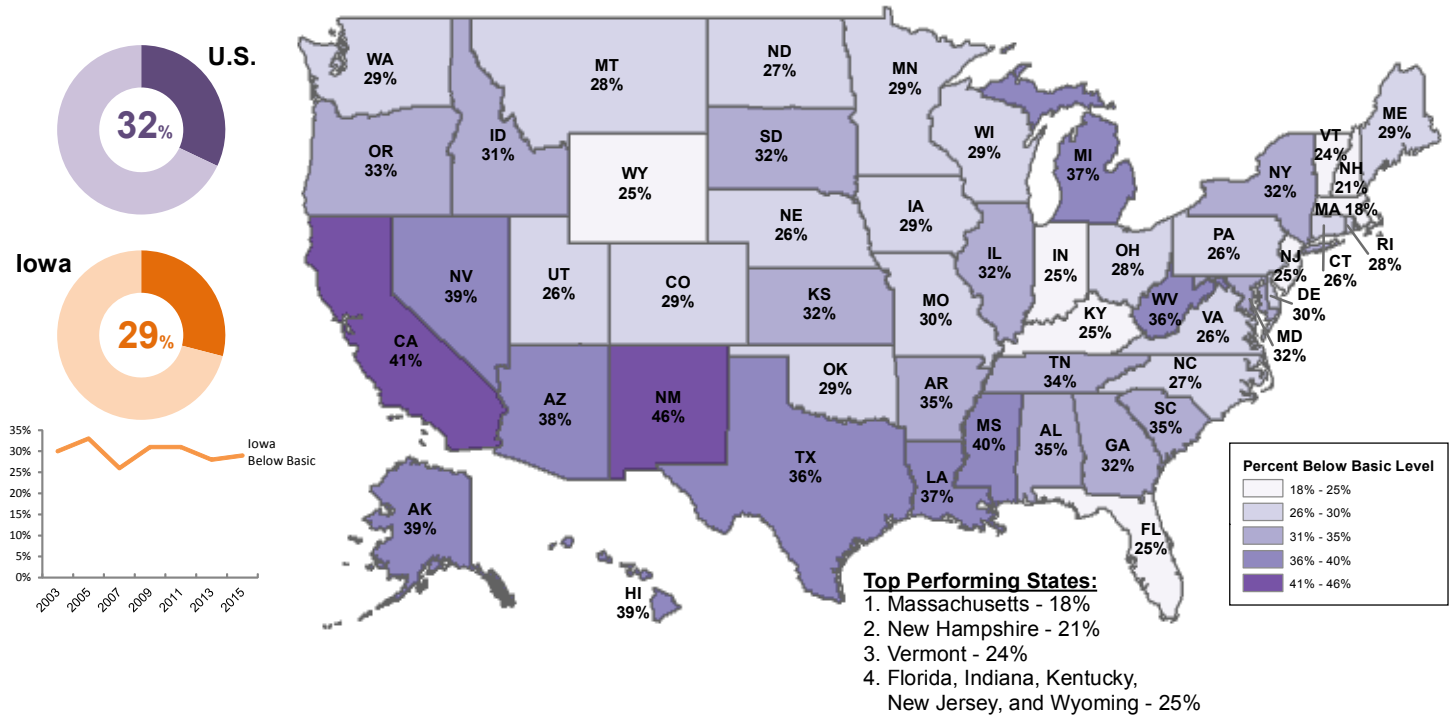
NOTE: Effective July 1, 2015, Ventura consolidated with Garner-Hayfield to form Garner-Hayfield-Ventura. Corwith-Wesley dissolved with the majority of the enrollment going to LuVerne, while Algona, Clarion-Goldfield-Dows, and West Hancock districts gained land area. Due to this reorganization, these districts were excluded from the percent change calculations.



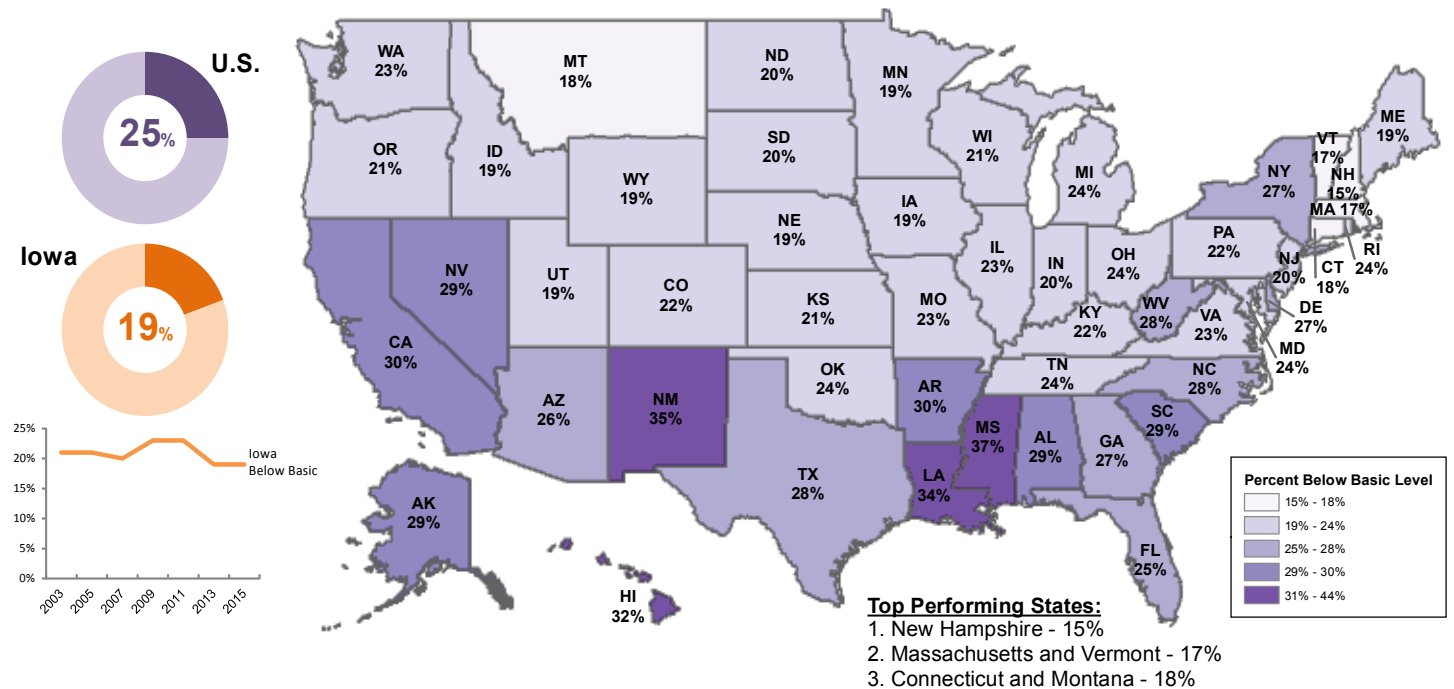
Sources: Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, LSA calculations

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FOURTH GRADERS THAT SCORED BELOW THE BASIC READING LEVEL – 2015



EIGHTH GRADERS THAT SCORED BELOW THE BASIC READING LEVEL – 2015



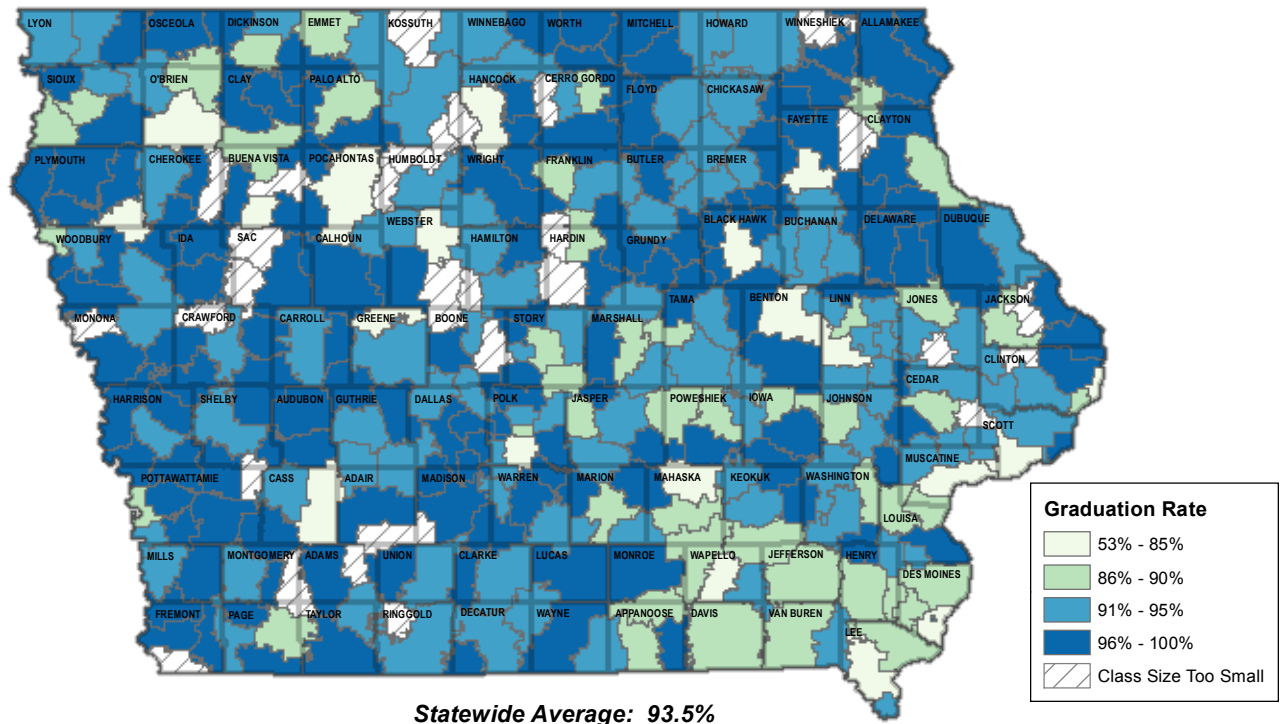
NOTE: Fourth and eighth grade public school students' reading achievement levels, as measured and defined by the National Assessment of Educational Progress (NAEP) reading test.

For more information: <http://nces.ed.gov/nationsreportcard/Reading/achieveall.asp>

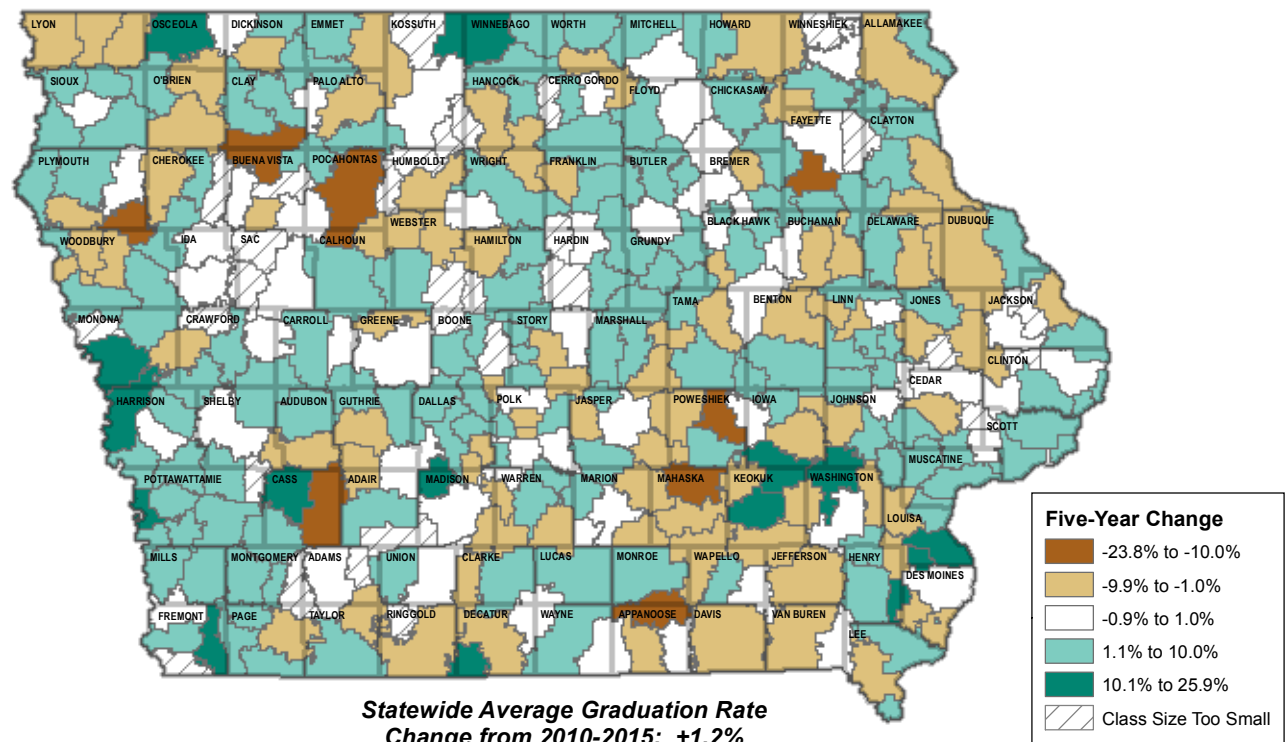
Source: U.S. Department of Education, National Center for Education Statistics, National Assessment of Educational Progress (NAEP)

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HIGH SCHOOL CLASS OF 2015 FOUR-YEAR GRADUATION RATE BY DISTRICT



CLASS OF 2015 VS. CLASS OF 2010 FOUR-YEAR GRADUATION RATE



NOTE: Districts with class sizes fewer than 10 are not included in the maps. Additionally, classes that participate in whole grade sharing with another district, are shown in the district in which they attend.

Sources: Iowa Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey (BEDS), LSA Calculations
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HIGHER EDUCATION

HIGHER EDUCATION

ENROLLMENT BY TYPE OF IOWA HIGHER EDUCATION INSTITUTION

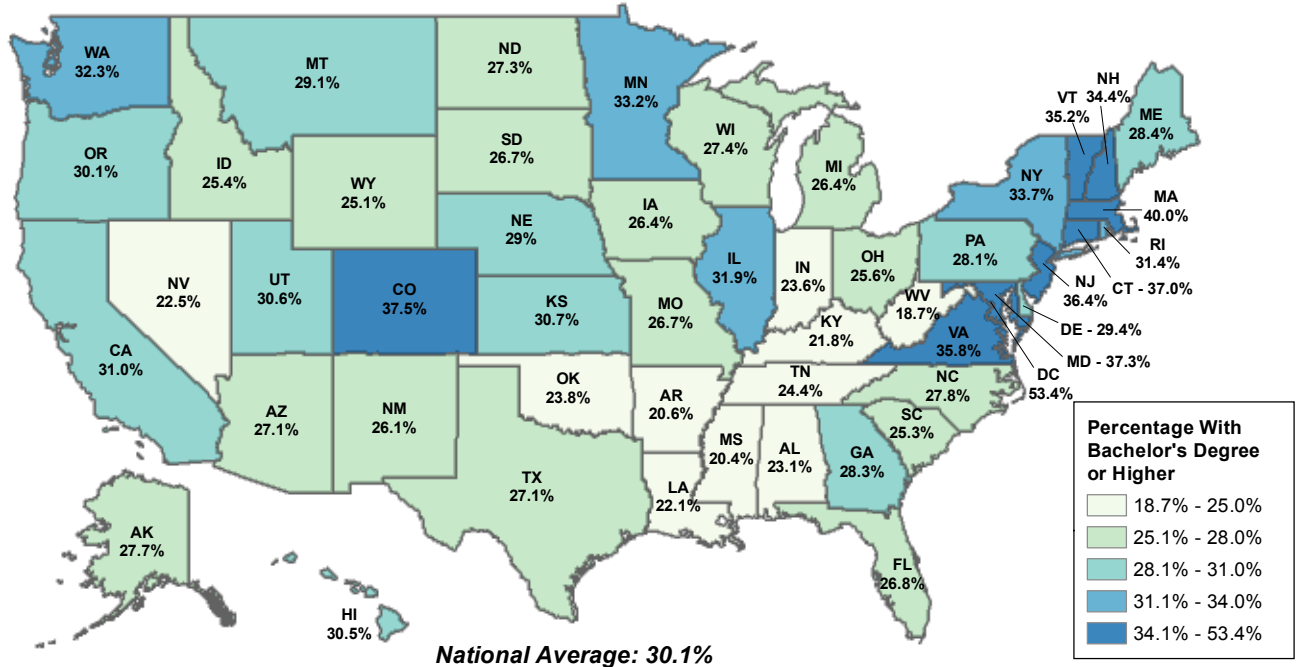
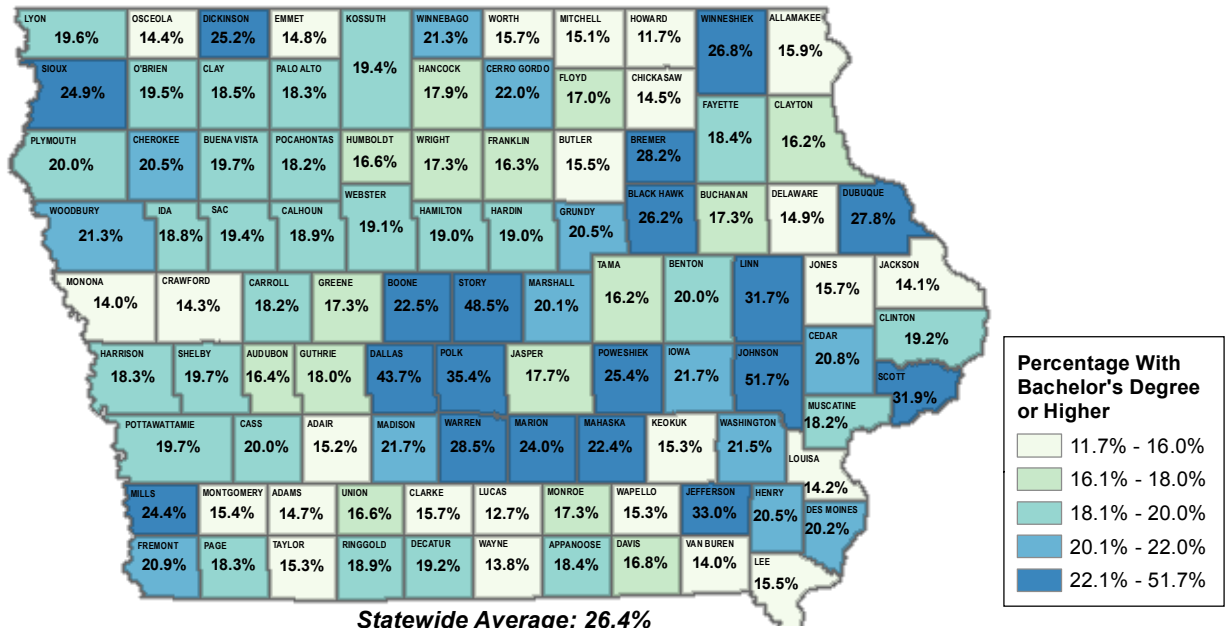
Fall	Undergraduate Headcount Enrollment			Total	Percent Change
	Regents	Independent Nonprofit	Community Colleges		
2005	67,896	51,854	82,499	202,249	0.0%
2006	67,701	52,032	84,961	204,694	1.2%
2007	69,178	52,471	87,072	208,721	2.0%
2008	70,325	52,847	88,104	211,276	1.2%
2009	71,353	52,938	100,736	225,027	6.5%
2010	72,708	49,750	106,596	229,054	1.8%
2011	73,948	54,854	105,975	234,777	2.5%
2012	74,811	55,858	100,519	231,188	-1.5%
2013	76,465	55,770	94,234	226,469	-2.0%
2014	78,047	52,898	93,772	224,717	-0.8%
2015	80,132	53,084	93,074	226,290	0.7%

NOTES:

- 1) Includes resident and nonresident students.
- 2) Enrollment is fall headcount.
- 3) Does not include private for-profit four-year colleges, and private nonprofit and for-profit two-year colleges.

Source: Iowa Enrollment Report prepared by the University of Iowa for the Iowa Coordinating Council for Post-High School Education

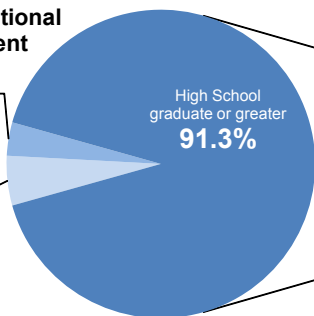
PERCENT OF POPULATION AGE 25 YEARS AND OVER WITH A BACHELOR'S DEGREE OR HIGHER



Iowa Educational Attainment

Less than 9th grade
3.5%

9th-12th grade, no diploma
5.2%



Breakdown of Higher Education Attainment

Graduate or professional degree
8.4%

Bachelor's degree
18.0%

Associate's degree
10.8%

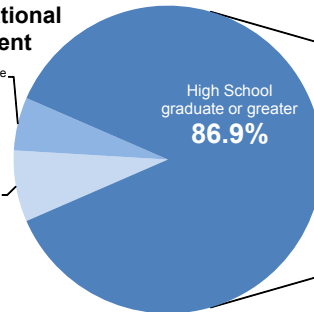
Some college, no degree
21.6%

High School graduate (includes equivalency)
32.5%

U.S. Educational Attainment

Less than 9th grade
5.6%

9th-12th grade, no diploma
7.5%



Breakdown of Higher Education Attainment

Graduate or professional degree
11.4%

Bachelor's degree
18.7%

Associate's degree
8.2%

Some college, no degree
21.0%

High School graduate (includes equivalency)
27.7%

Sources: U.S. Census Bureau, 2014 American Community Survey 5-Year Estimate, LSA Calculations
Iowa LSA Contact: Jocelyn Gerriets (515-281-2249)
jocelyn.gerriets@legis.iowa.gov

NATIONAL COMPARISON OF GOVERNMENT EXPENDITURES FOR HIGHER EDUCATION - 2013

State	Expenditures (in billions)	Rank	Per Capita Expenditures	Rank
Alabama	\$ 5.0	15	\$ 1,024	6
Alaska	1.0	42	1,313	2
Arizona	3.6	24	532	44
Arkansas	2.6	32	875	13
California	25.1	1	640	36
Colorado	4.5	18	831	20
Connecticut	2.6	31	727	31
Delaware	1.3	39	1,324	1
Florida	6.7	9	330	50
Georgia	6.3	11	613	40
Hawaii	1.4	38	985	7
Idaho	0.9	43	558	42
Illinois	6.6	10	514	47
Indiana	5.9	13	889	12
IOWA	2.7	30	869	14
Kansas	2.3	33	787	23
Kentucky	3.8	21	855	18
Louisiana	3.1	27	667	34
Maine	0.8	45	596	41
Maryland	4.4	20	727	32
Massachusetts	5.1	14	757	26
Michigan	8.9	5	895	10
Minnesota	4.6	17	847	19
Mississippi	1.9	35	633	38
Missouri	3.1	29	506	48
Montana	0.8	46	738	29
Nebraska	1.6	37	863	16
Nevada	1.2	40	426	49
New Hampshire	0.8	44	636	37
New Jersey	4.7	16	520	46
New Mexico	2.0	34	973	8
New York	10.5	3	532	45
North Carolina	7.4	8	734	30
North Dakota	1.0	41	1,296	3
Ohio	9.2	4	789	22
Oklahoma	3.3	26	856	17
Oregon	3.1	28	767	25
Pennsylvania	8.5	6	663	35
Rhode Island	0.7	48	625	39
South Carolina	3.7	22	755	27
South Dakota	0.6	49	680	33
Tennessee	3.7	23	556	43
Texas	20.5	2	746	28
Utah	3.6	25	1,208	5
Vermont	0.8	47	1,211	4
Virginia	7.5	7	894	11
Washington	6.2	12	868	15
West Virginia	1.7	36	913	9
Wisconsin	4.5	19	781	24
Wyoming	0.5	50	814	21
District of Columbia	0.0		0	
National Total	<u>\$ 222.1</u>		<u>\$ 691.1</u>	

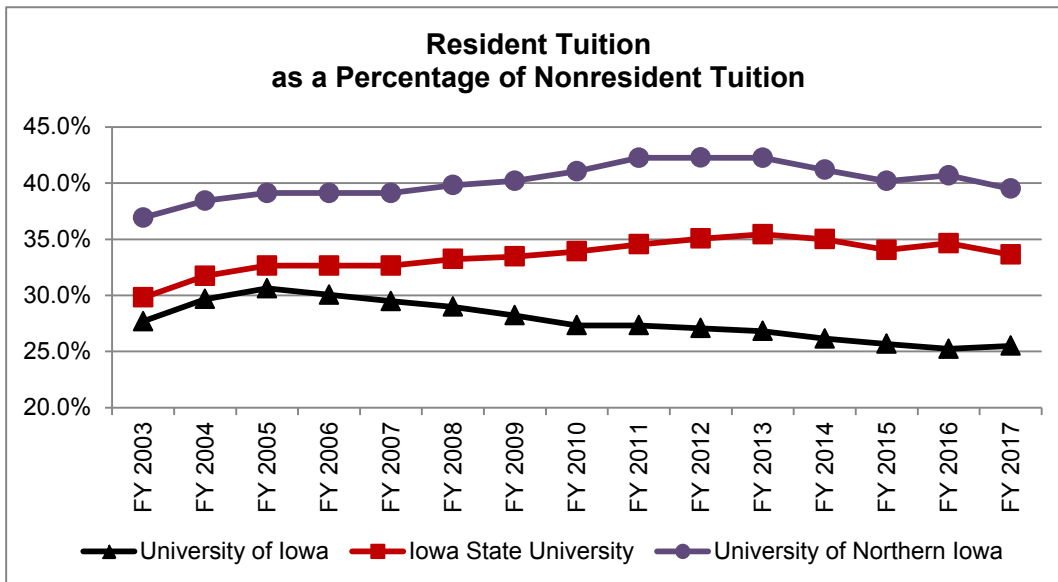
NOTE: The ranking occurs alphabetically when rankings are equal.

Source: U.S. Census Bureau, 2013 State and Local Government Finances

IOWA REGENTS ANNUAL UNDERGRADUATE TUITION

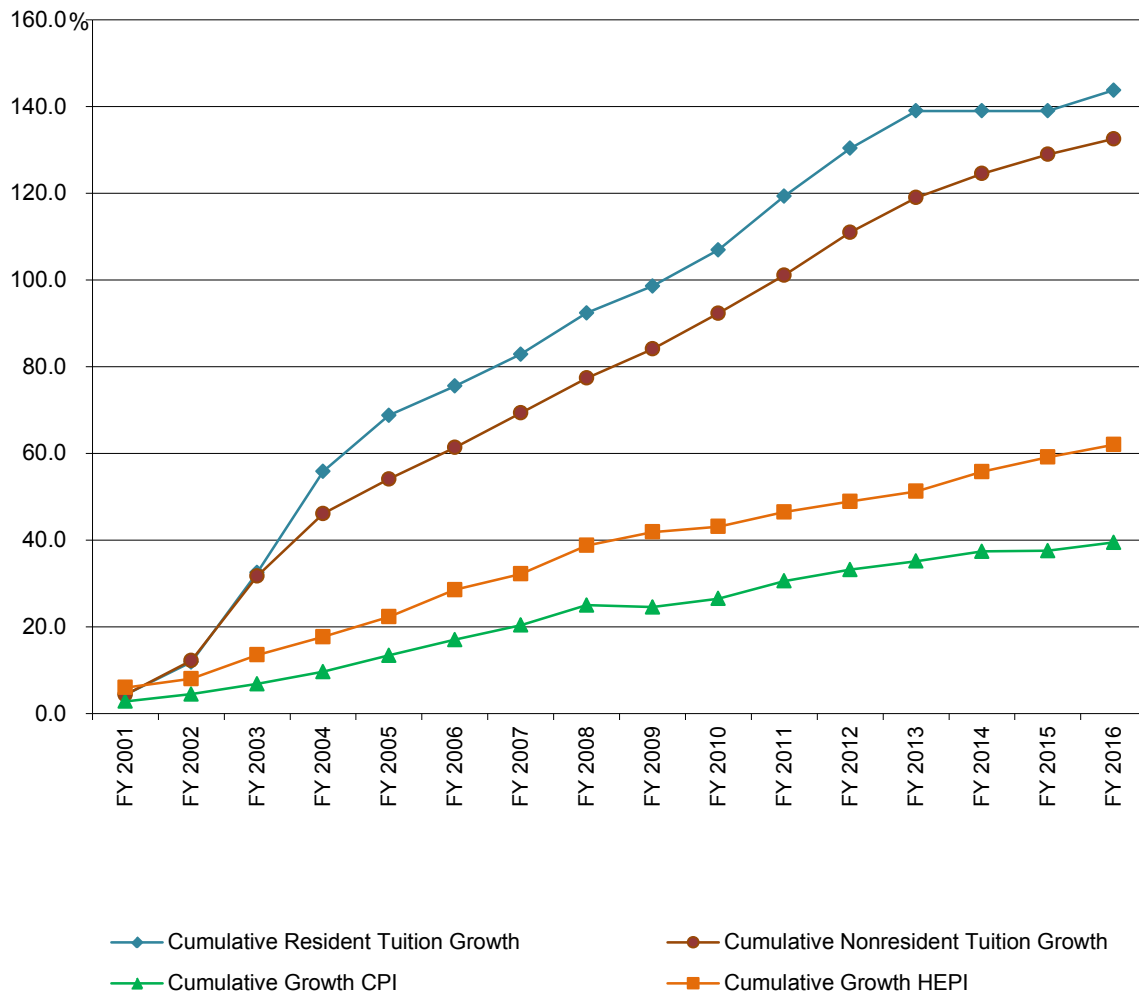
Academic Year	Residency	University of Iowa	Iowa State University	University of Northern Iowa
2007 - 2008	Resident	\$ 5,376	\$ 5,352	\$ 5,352
2007 - 2008	Nonresident	18,548	15,580	13,002
2008 - 2009	Resident	5,548	5,524	5,524
2008 - 2009	Nonresident	19,662	16,110	13,444
2009 - 2010	Resident	5,782	5,756	5,756
2009 - 2010	Nonresident	21,156	16,514	13,744
2010 - 2011	Resident	6,128	6,102	6,102
2010 - 2011	Nonresident	22,424	16,976	14,020
2011 - 2012	Resident	6,436	6,408	6,408
2011 - 2012	Nonresident	23,770	17,668	14,442
2012 - 2013	Resident	6,678	6,648	6,648
2012 - 2013	Nonresident	24,900	18,280	15,164
2013 - 2014	Resident	6,678	6,648	6,648
2013 - 2014	Nonresident	25,548	18,760	15,734
2014 - 2015	Resident	6,678	6,648	6,648
2014 - 2015	Nonresident	26,008	19,200	16,144
2015 - 2016	Resident	6,678	6,848	6,848
2015 - 2016	Nonresident	26,464	19,534	16,546
2016 - 2017	Resident	6,878	6,848	6,848
2016 - 2017	Nonresident	26,966	20,362	17,340

NOTE: Amounts exclude mandatory fees.



Source: Board of Regents

IOWA REGENTS UNDERGRADUATE TUITION GROWTH (Cumulative Growth Since FY 2001)



NOTES:

Tuition Growth = Growth in average undergraduate resident and nonresident tuitions at the three Regents universities.

CPI = Consumer Price Index - represents the students' decreasing buying power based on 2015 dollars.

HEPI = Higher Education Price Index - represents the institutions' increasing costs based on 2015 dollars.

Sources: Board of Regents

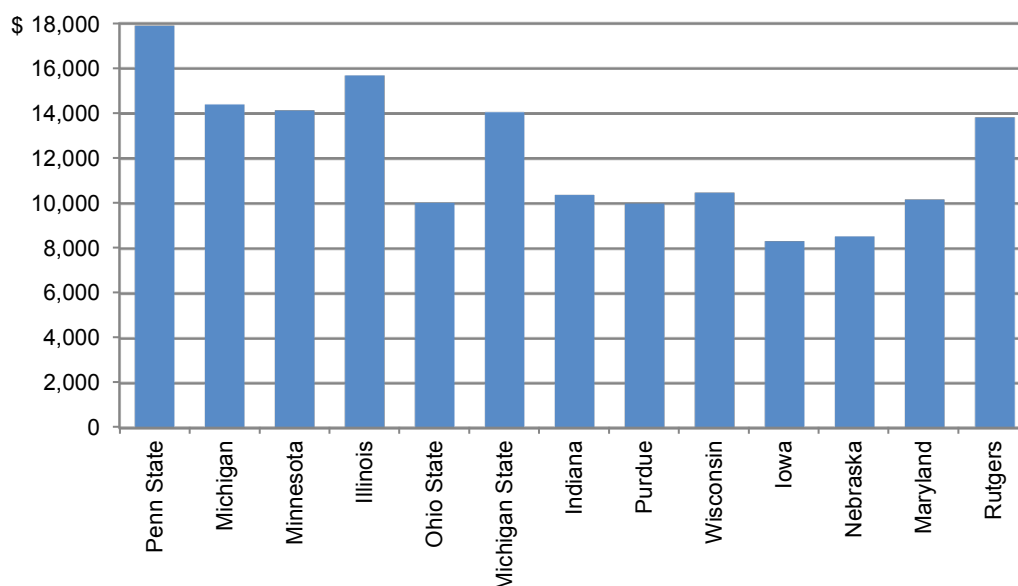
Oregon State University:

<http://liberalarts.oregonstate.edu/spp/polisci/research/inflation-conversion-factors>

Common Fund:

<https://www.commonfund.org/commonfund-institute/higher-education-price-index-hepi/>

UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES AT BIG TEN INSTITUTIONS 2016 - 2017



UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES AT BIG TEN INSTITUTIONS

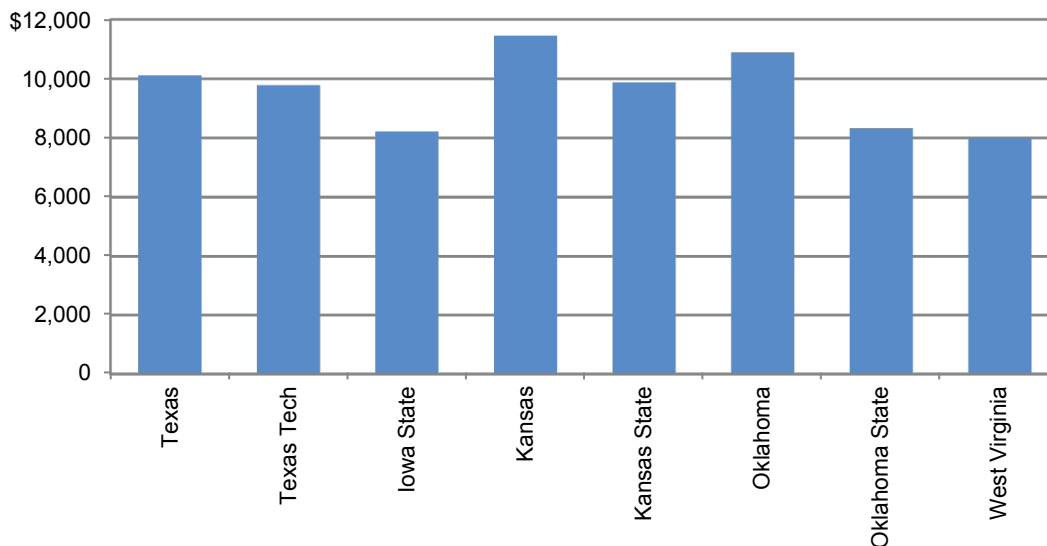
Institution	2012 - 13	2013 - 14	2014 - 15	2015 - 16	2016 - 17
Penn State	\$ 16,444	\$ 16,992	\$ 17,502	\$ 17,514	\$ 17,900
Michigan	12,994	13,142	13,486	13,856	14,402
Minnesota	13,459	13,618	13,626	13,790	14,142
Illinois	14,522	14,750	15,020	15,626	15,698
Ohio State	10,037	10,037	10,037	10,037	10,037
Michigan State	12,623	12,908	13,200	13,560	14,063
Indiana	10,033	10,209	10,388	10,388	10,388
Purdue	9,900	9,992	10,002	10,002	10,002
Wisconsin	10,384	10,403	10,410	10,415	10,488
Iowa	8,057	8,061	8,079	8,104	8,325
Nebraska	7,897	8,075	8,070	8,279	8,538
Maryland	8,908	9,161	9,427	9,996	10,182
Rutgers	12,590	12,998	13,297	13,597	13,829

NOTES:

- 1) Reflects the cost to a first-time, full-time undergraduate, typically on a 9-month academic year of 30 semester hours or 45 quarter hours.
- 2) Northwestern University is a private university and is not included.
- 3) Maryland and Rutgers joined in 2013-2014.

Source: Chronicle of Higher Education, "Tuition and Fees, 1998-99 through 2016-17,"
<http://www.chronicle.com/interactives/tuition-and-fees>

UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES BIG TWELVE INSTITUTIONS 2016 - 2017



UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES BIG TWELVE INSTITUTIONS

Institution	2012 - 13	2013 - 14	2014 - 15	2015 - 16	2016 - 17
Texas	\$ 9,792	\$ 9,790	\$ 9,798	\$ 9,830	\$ 10,110
Texas Tech	8,942	8,942	9,308	Not reported	9,781
Iowa State	7,726	7,726	7,731	7,736	8,219
Kansas	9,678	10,107	10,448	10,802	11,455
Kansas State	8,047	8,585	9,034	9,350	9,874
Oklahoma	8,706	8,915	9,495	10,090	10,881
Oklahoma State	7,622	7,442	7,442	7,778	8,321
West Virginia	6,090	6,456	6,960	7,632	7,992

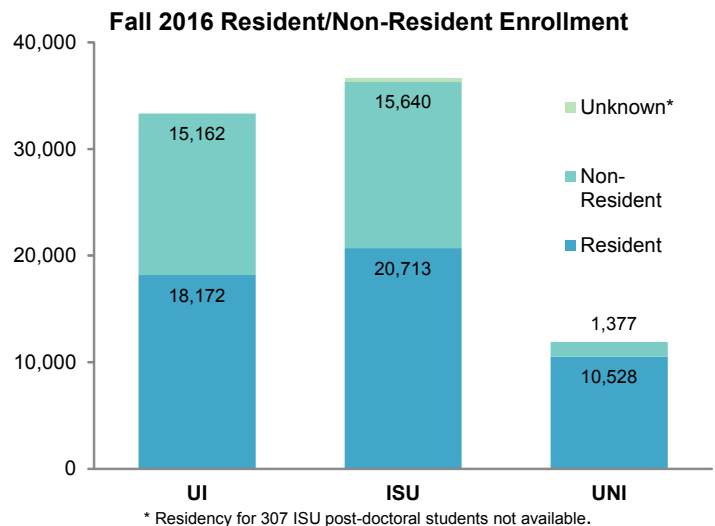
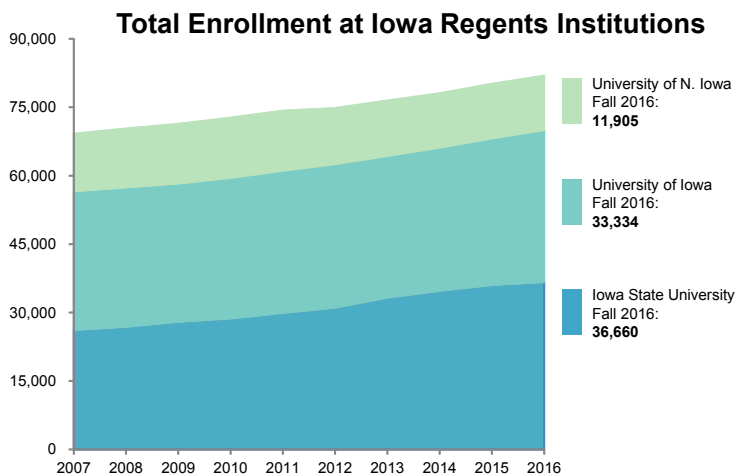
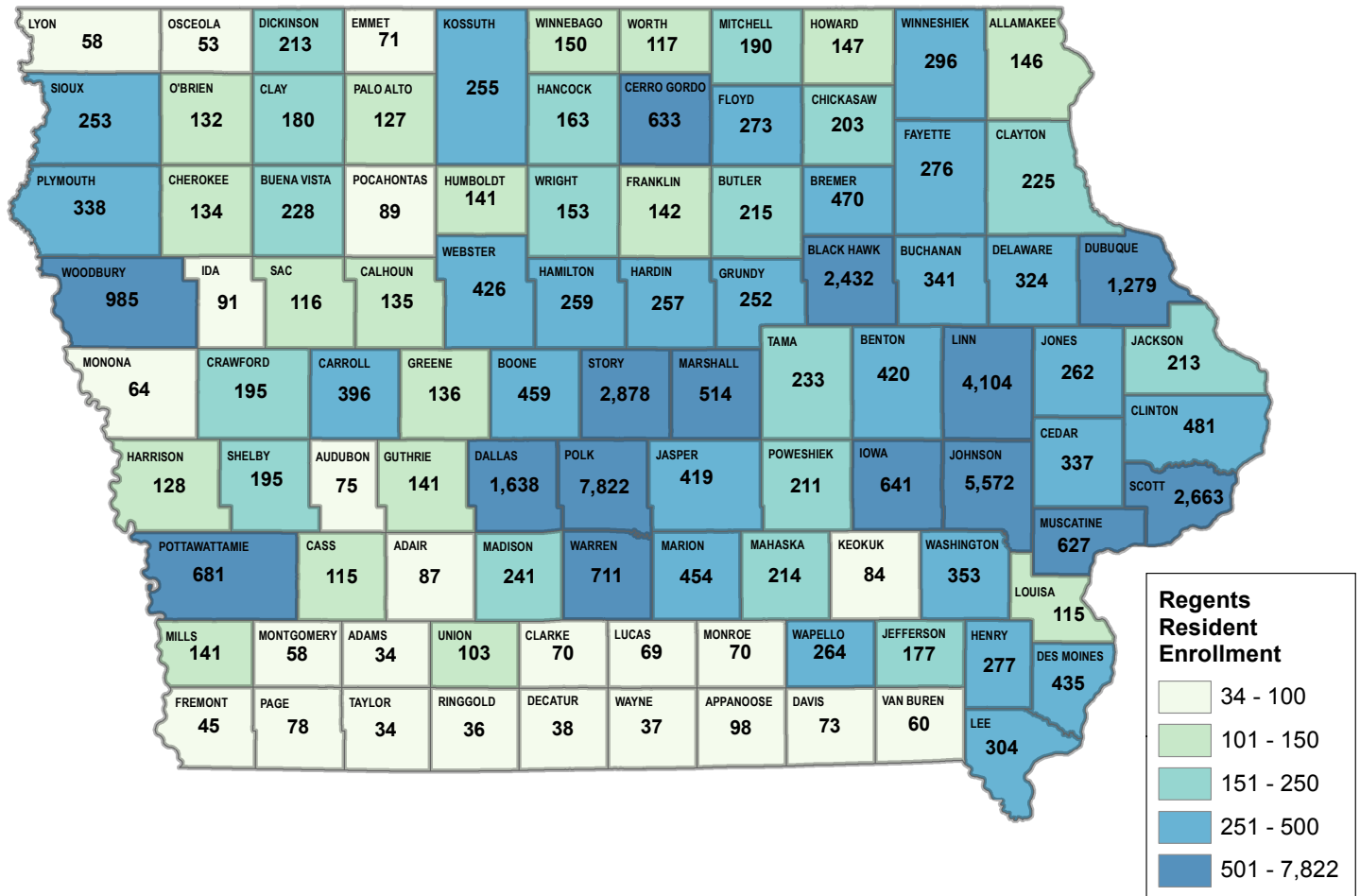
NOTES:

- 1) Reflects the cost to a new student.
- 2) Baylor University and Texas Christian University are private universities and are not included.
- 3) The Big 12 consists of 10 member schools.

Source: Chronicle of Higher Education, "Tuition and Fees, 1998-99 Through 2016-17,"

<http://www.chronicle.com/interactives/tuition-and-fees>

REGENTS RESIDENT ENROLLMENT BY COUNTY – FALL 2016



Sources: Board of Regents - Fall Enrollment Report, LSA Calculations

Iowa LSA Staff Contact: Robin Madison (515-281-5270)
robin.madison@legis.iowa.gov

HIGHER EDUCATION

NUMBER OF GRADUATES AT IOWA REGENTS INSTITUTIONS

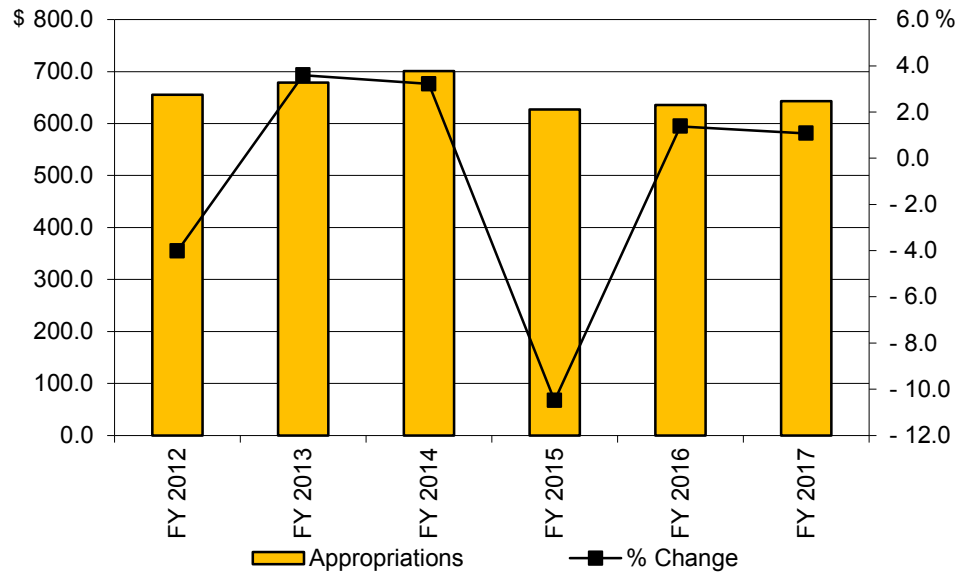
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<u>University of Iowa (UI)</u>					
Undergraduate					
Men	2,009	2,091	2,107	2,202	2,190
Women	2,241	2,362	2,496	2,504	2,485
Total	<u>4,250</u>	<u>4,453</u>	<u>4,603</u>	<u>4,706</u>	<u>4,675</u>
Graduate (and Professional)					
Men	1,123	1,141	1,108	1,077	1,075
Women	1,249	1,287	1,219	1,141	1,088
Total	<u>2,372</u>	<u>2,428</u>	<u>2,327</u>	<u>2,218</u>	<u>2,163</u>
<u>Iowa State University (ISU)</u>					
Undergraduate					
Men	2,515	2,640	2,799	2,968	3,164
Women	2,227	2,241	2,443	2,535	2,890
Total	<u>4,742</u>	<u>4,881</u>	<u>5,242</u>	<u>5,503</u>	<u>6,054</u>
Graduate (and Professional)					
Men	783	667	674	714	809
Women	634	573	625	618	681
Total	<u>1,417</u>	<u>1,240</u>	<u>1,299</u>	<u>1,332</u>	<u>1,490</u>
<u>University of Northern Iowa (UNI)</u>					
Undergraduate					
Men	1,016	989	1,006	999	872
Women	1,424	1,360	1,351	1,304	1,294
Total	<u>2,440</u>	<u>2,349</u>	<u>2,357</u>	<u>2,303</u>	<u>2,166</u>
Graduate					
Men	190	173	184	148	160
Women	404	353	356	317	366
Total	<u>594</u>	<u>526</u>	<u>540</u>	<u>465</u>	<u>526</u>

Source: Board of Regents, Fall Enrollment Reports, Additional Data Supplement

GENERAL FUND AND OTHER FUND APPROPRIATIONS FOR REGENTS BOARD AND INSTITUTIONS

FY 2012 to FY 2017

(dollars in millions)



	Appropriations	Change	Percent Change
FY 2012	\$ 655,495,167	\$ -27,473,488	-4.0%
FY 2013	679,078,021	23,582,854	3.6%
FY 2014	700,897,019	21,818,998	3.2%
FY 2015	627,349,734	-73,547,285	-10.5%
FY 2016	636,014,250	8,664,516	1.4%
FY 2017	642,866,051	6,851,801	1.1%

Percent change FY 2012 through estimated FY 2017 -1.9%

Five-year average annual change -0.2%

NOTES:

- 1) Includes appropriations made by the Education, Economic Development, Agriculture and Natural Resources, Health and Human Services, and Transportation, Infrastructure, and Capitals Subcommittees.
- 2) Includes operational funds only. Does not include funds for capitals or infrastructure.
- 3) Includes funds allocated from the Iowa Care Account to the University of Iowa Hospitals and Clinics through FY 2014. The Iowa Care Account was eliminated in FY 2015.
- 4) Supplemental appropriations and salary adjustments are included.

ESTIMATE OF IOWA TUITION REPLACEMENT REQUIREMENT

Fiscal Year	Amount Due	Fiscal Year	Amount Due
2018	\$ 28,272,923	2026	\$ 27,417,041
2019	32,624,618	2027	27,767,186
2020	30,212,621	2028	22,482,393
2021	29,849,114	2029	21,750,386
2022	29,839,726	2030	21,626,370
2023	29,752,732	2031	15,070,052
2024	29,591,882	2032	17,437,049
2025	27,341,601	2033	17,298,615

The tuition replacement requirement is the amount of money required to fund debt service on Academic Building Revenue Bonds to avoid passing the cost on to students in the form of tuition increases because the bonds are secured with tuition fees.

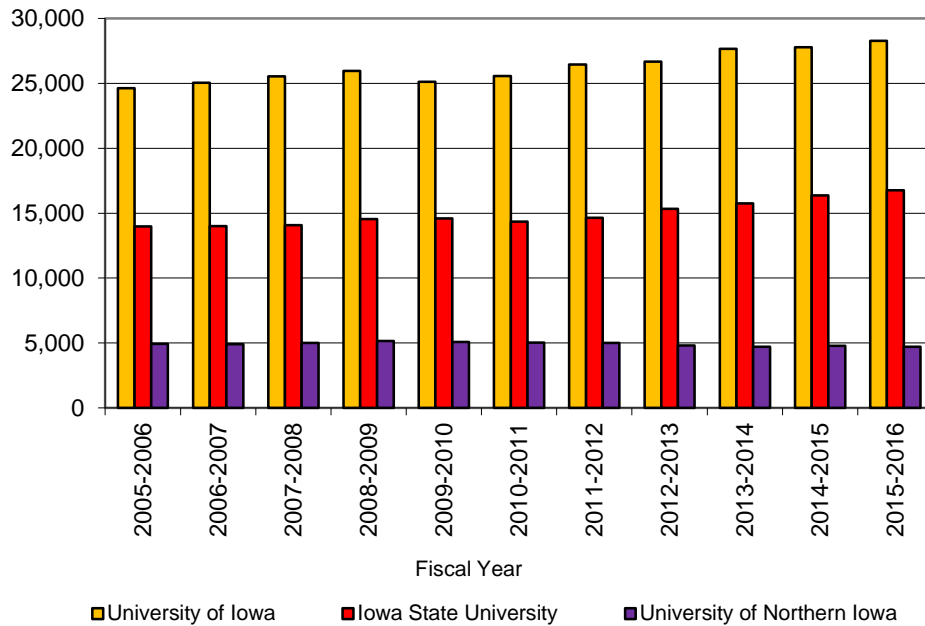
NOTES:

- 1) These estimates include all currently authorized Academic Building Revenue Bonds and are subject to change based on actual experience with respect to investment earnings on construction funds, bond reserve funds, sinking funds on bonds issued, and projected sale dates and interest rates for bonds not yet issued.
- 2) As of July 2016, outstanding principal on the Academic Building Revenue Bonds includes \$189.6 million at the University of Iowa, \$136.0 million at Iowa State University, and \$36.9 million at the University of Northern Iowa.
- 3) Since FY 2009, funding for tuition replacement has been appropriated from the Rebuild Iowa Infrastructure Fund.

Source: Board of Regents

EMPLOYEES AT REGENTS INSTITUTIONS

(based on October payroll reports)

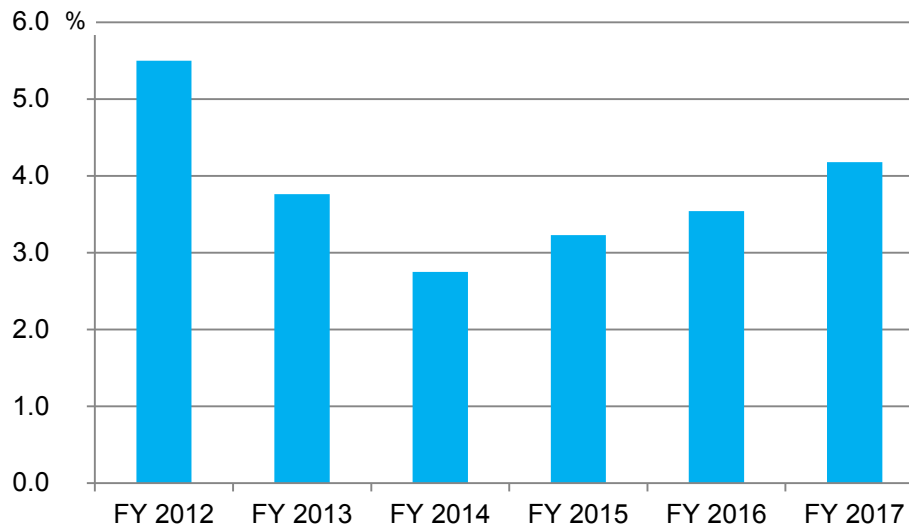


Fiscal Year	University of Iowa	Iowa State University	University of Northern Iowa	Iowa School for the Deaf	Iowa Braille and Sight Saving School	Total
2005-2006	24,627	13,978	4,924	144	126	43,799
2006-2007	25,048	14,005	4,902	141	127	44,223
2007-2008	25,540	14,075	4,997	146	93	44,851
2008-2009	25,952	14,537	5,167	148	106	45,910
2009-2010	25,115	14,587	5,091	146	119	45,058
2010-2011	25,571	14,339	5,040	140	114	45,204
2011-2012	26,452	14,647	5,021	130	78	46,328
2012-2013	26,665	15,328	4,814	136	78	47,021
2013-2014	27,657	15,748	4,721	128	80	48,334
2014-2015	27,776	16,362	4,777	131	77	49,123
2015-2016	28,288	16,767	4,720	139	73	49,987

NOTES: Employees include full-time and part-time staff, temporary staff, and student staff.

Source: Board of Regents payroll reports

**RESIDENT COMMUNITY COLLEGE TUITION
STATEWIDE AVERAGE GROWTH**



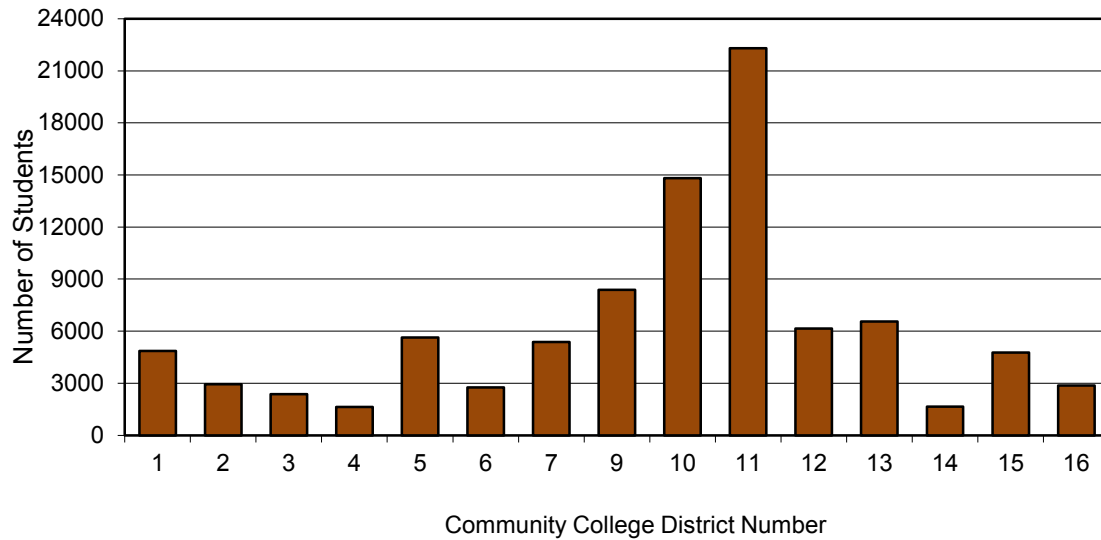
IOWA COMMUNITY COLLEGE RESIDENT ANNUAL TUITION

Community College	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Northeast Iowa	\$ 4,350	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,620	\$ 4,620
North Iowa Area	3,666	3,758	3,833	3,923	4,013	4,223
Iowa Lakes	4,170	4,380	4,470	4,650	4,800	5,010
Northwest Iowa	3,960	4,140	4,320	4,410	4,500	4,710
Iowa Central	3,780	3,960	4,110	4,290	4,470	4,740
Iowa Valley	4,170	4,320	4,440	4,590	4,740	4,890
Hawkeye	3,990	4,110	4,230	4,350	4,560	4,830
Eastern Iowa	3,840	3,936	4,020	4,110	4,200	4,470
Kirkwood	3,840	3,990	4,200	4,350	4,440	4,620
Des Moines Area	3,930	3,990	4,080	4,170	4,290	4,410
Western Iowa Tech	3,720	3,840	3,900	4,020	4,170	4,290
Iowa Western	3,780	3,870	3,960	4,140	4,470	4,710
Southwestern	3,870	4,080	4,260	4,440	4,560	4,740
Indian Hills	4,110	4,320	4,470	4,650	4,800	4,950
Southeastern	4,050	4,260	4,350	4,590	4,860	5,100
Statewide Average	\$ 3,948	\$ 4,097	\$ 4,210	\$ 4,346	\$ 4,500	\$ 4,688
% of Growth	5.5%	3.8%	2.7%	3.2%	3.5%	4.2%

NOTE: Annual tuition rates are based on 15 credit hours per semester.

Source: Iowa Department of Education, Division of Community Colleges

IOWA COMMUNITY COLLEGE STUDENT ENROLLMENT FALL 2015



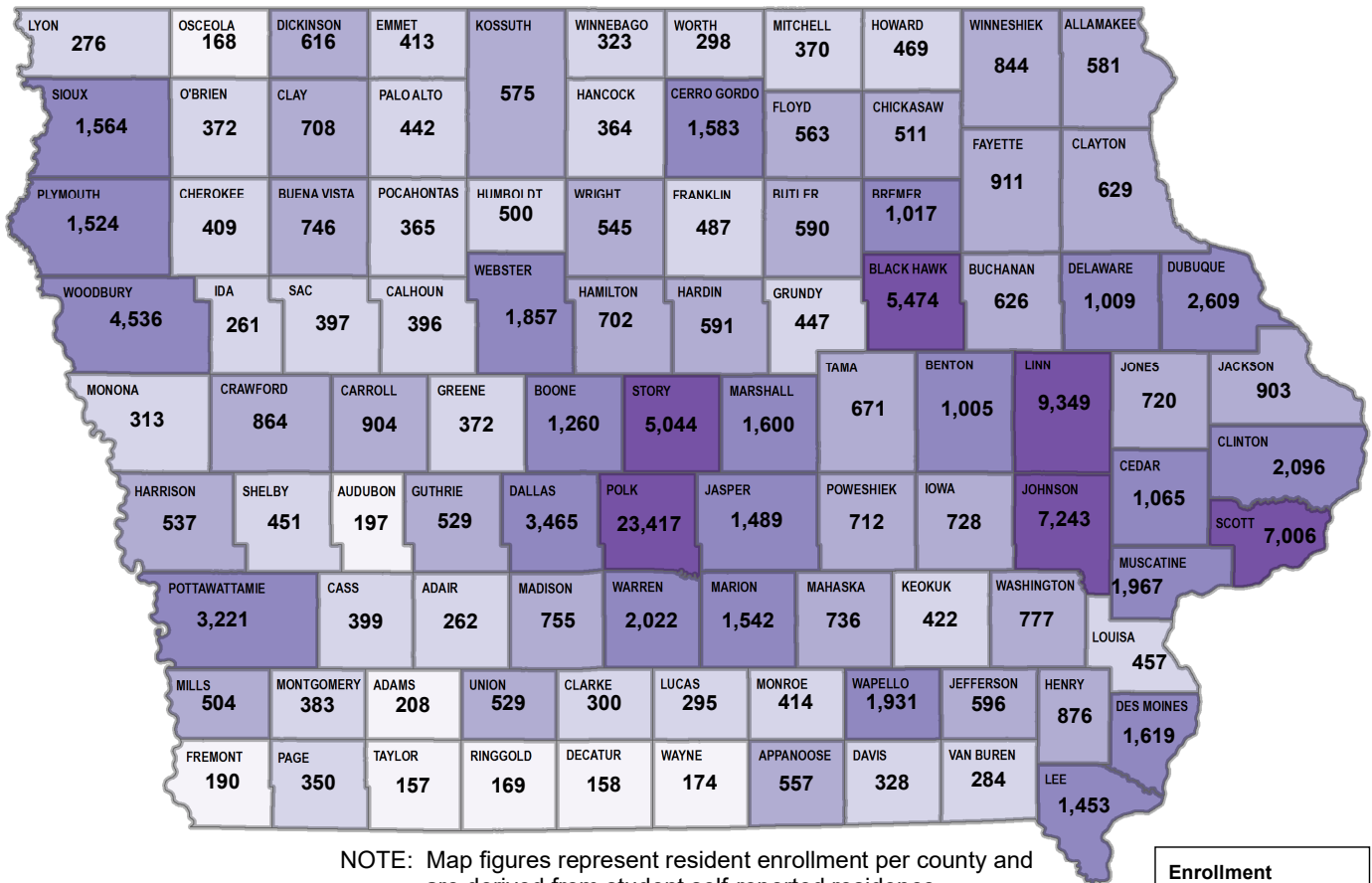
IOWA COMMUNITY COLLEGE FALL TERM ENROLLMENTS

Community College	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	% Change Fall 2011 to Fall 2015
1 Northeast Iowa	5,053	5,025	5,201	4,934	4,865	-3.7%
2 North Iowa Area	3,557	3,278	3,207	2,950	2,947	-17.1%
3 Iowa Lakes	3,258	3,041	2,650	2,391	2,366	-27.4%
4 Northwest Iowa	1,544	1,605	1,607	1,576	1,624	5.2%
5 Iowa Central	6,298	6,216	5,697	5,686	5,634	-10.5%
6 Iowa Valley	3,054	3,117	3,141	2,987	2,761	-9.6%
7 Hawkeye	6,238	5,963	5,802	5,291	5,371	-13.9%
9 Eastern Iowa	9,839	8,474	8,694	8,143	8,383	-14.8%
10 Kirkwood	17,610	16,661	15,345	14,268	14,814	-15.9%
11 Des Moines Area	25,425	23,685	20,167	23,526	22,298	-12.3%
12 Western Iowa Technical	6,787	6,424	6,330	6,398	6,152	-9.4%
13 Iowa Western	7,176	7,367	6,991	6,623	6,562	-8.6%
14 Southwestern	1,762	1,666	1,573	1,600	1,656	-6.0%
15 Indian Hills	5,033	4,885	4,604	4,412	4,773	-5.2%
16 Southeastern	3,341	3,112	3,225	2,987	2,868	-14.2%
Total	105,975	100,519	94,234	93,772	93,074	-12.2%

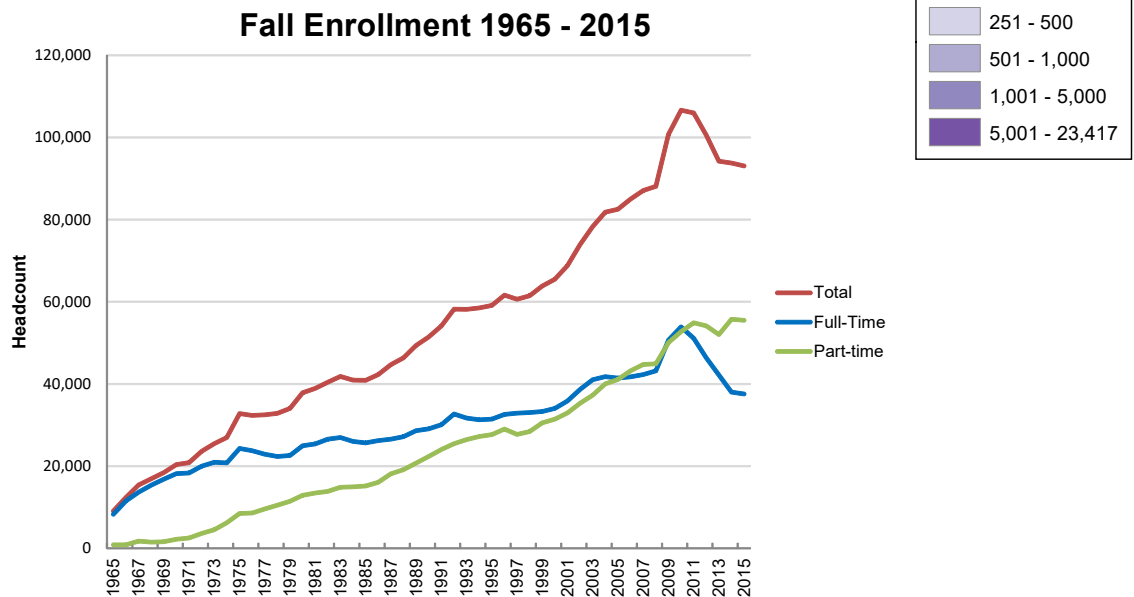
NOTE: Includes full-time and part-time students.

Source: Department of Education, Bureau of Community Colleges,

COMMUNITY COLLEGE ENROLLMENT BY COUNTY – FY 2016



NOTE: Map figures represent resident enrollment per county and are derived from student self-reported residence.

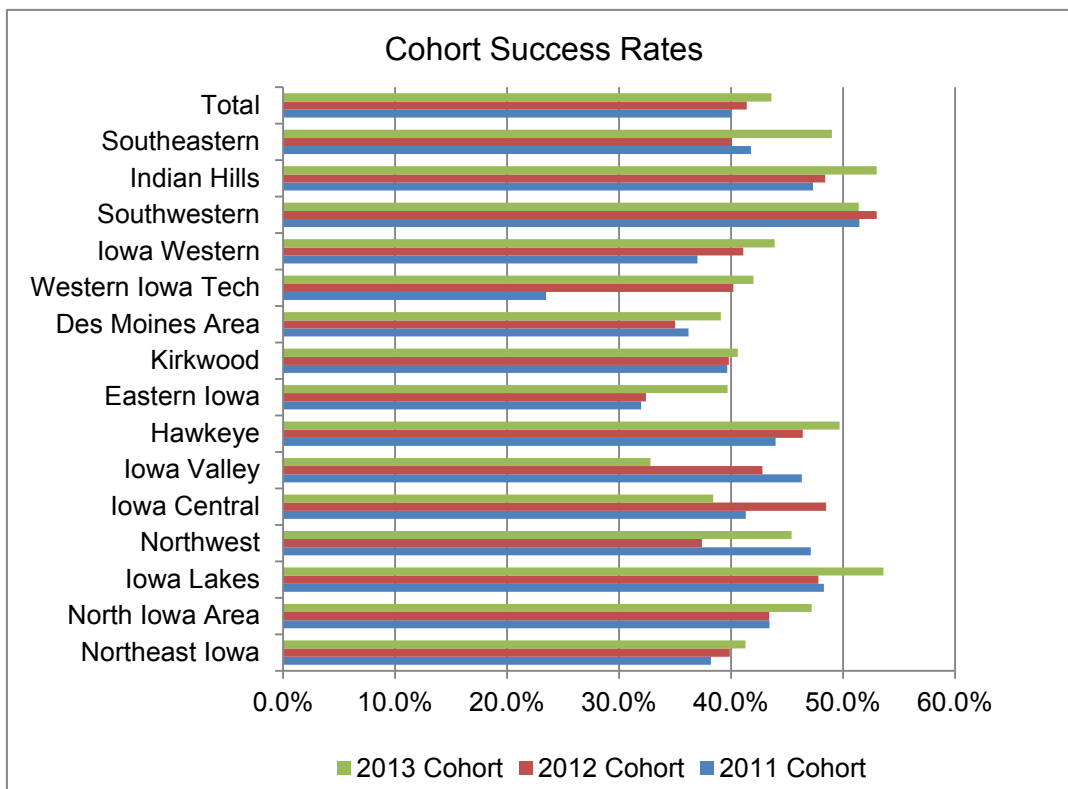
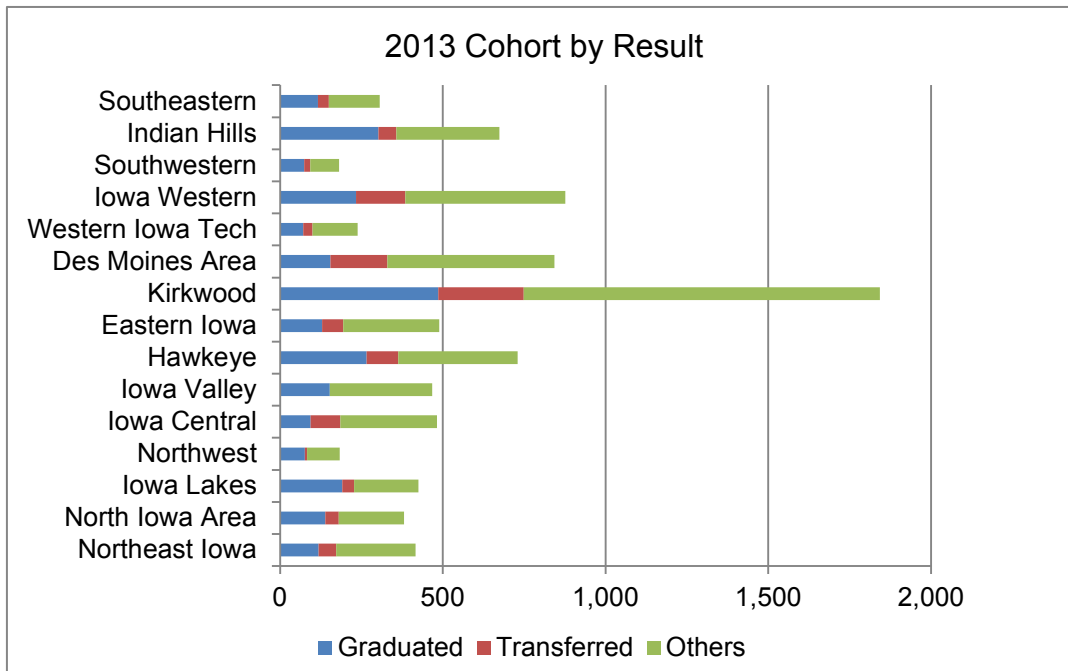


Sources: County Enrollment - Department of Education, Division of Community Colleges;
Total Enrollment - Department of Education, Division of Community Colleges, Annual Fall Enrollment Reports

Iowa LSA Contact: Robin Madison (515-281-5270)
robin.madison@legis.iowa.gov

COMMUNITY COLLEGE SUCCESS RATES

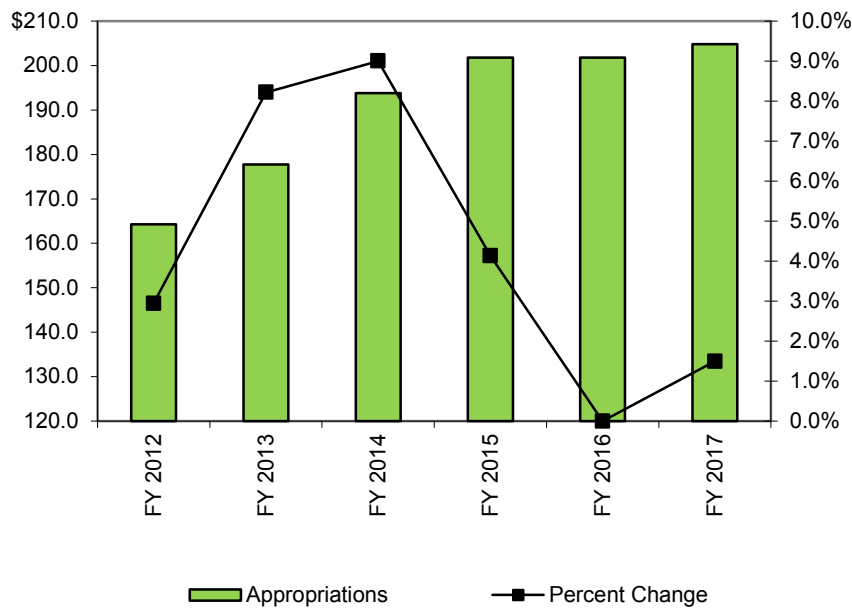
The success rate is the percentage of students from a given cohort that either graduated with a two-year credential or transferred to a four-year college or university. A cohort consists of all the students who entered the college as freshmen in the year indicated.



Source: Department of Education, Annual Condition of Community Colleges Reports

GENERAL AID APPROPRIATIONS FOR COMMUNITY COLLEGES

FY 2012 through FY 2017
(dollars in millions)



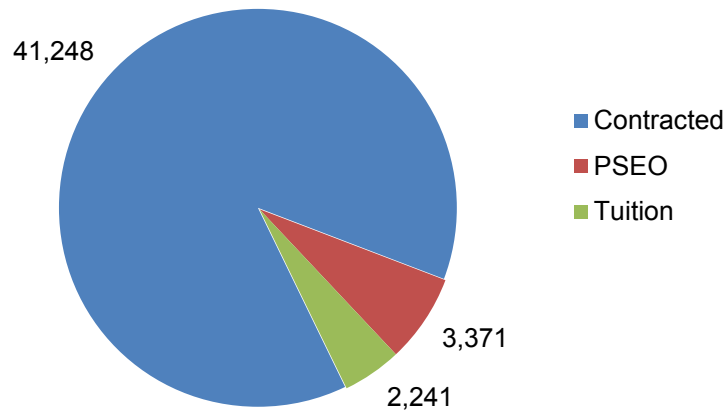
	Appropriations	Change	Percent Change
FY 2012	\$ 164,274,647	\$ 4,695,403	2.9%
FY 2013	177,774,647	13,500,000	8.2%
FY 2014	193,774,647	16,000,000	9.0%
FY 2015	201,774,647	8,000,000	4.1%
FY 2016	201,774,647	-	0.0%
FY 2017	204,790,605	3,015,958	1.5%
Percent change for FY 2012 to FY 2017			24.7%
Five-year average annual change			4.6%

NOTE: General Aid includes salary funding.

Source: Legislative Services Agency, Fiscal Services Division

JOINT ENROLLMENT OF HIGH SCHOOL STUDENTS AT COMMUNITY COLLEGES

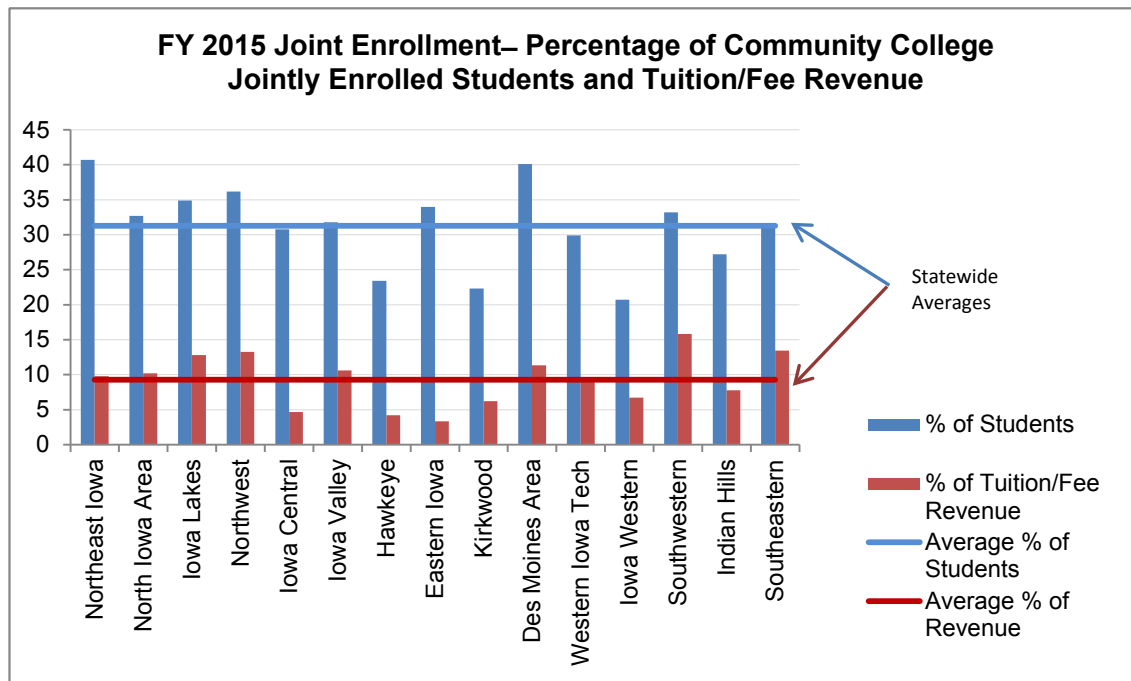
FY 2015 Statewide Joint Enrollment by Type



NOTES:

Joint Enrollment consists of three types of enrollment:

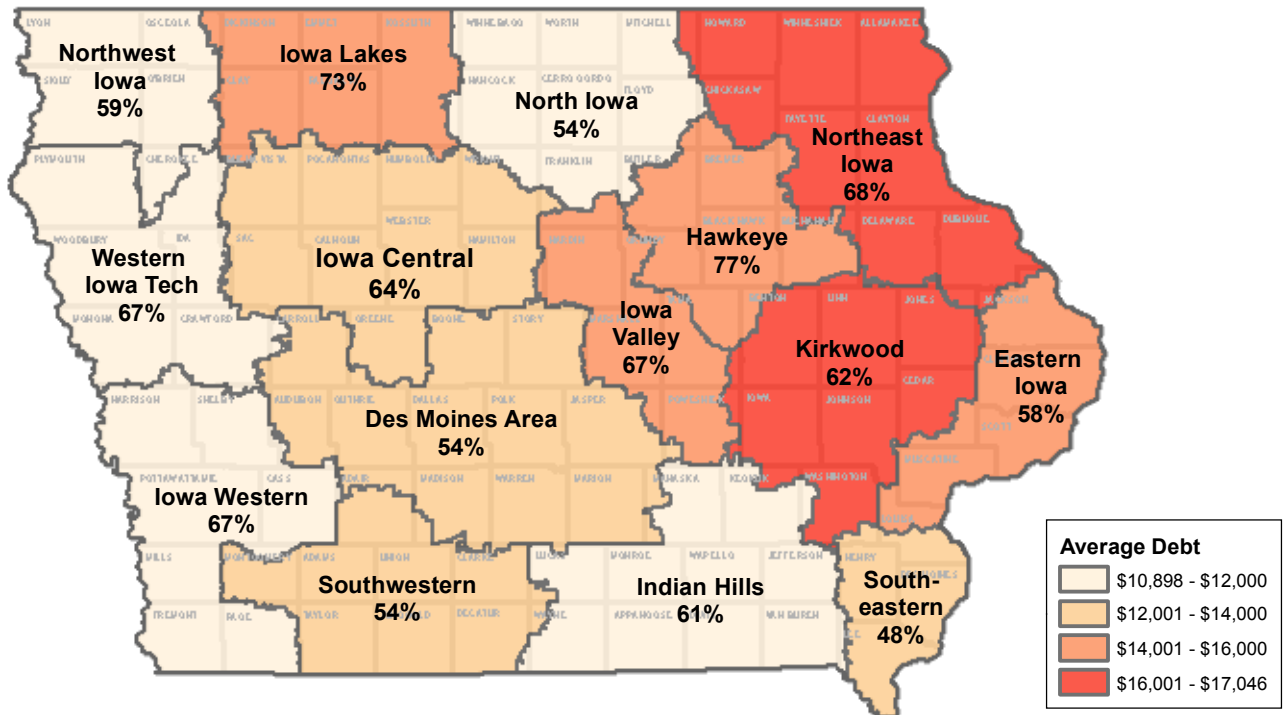
- 1) Contracted (or concurrent) – offered under negotiated agreements, generally between individual high schools and community colleges; not included in the college's offerings to adult students. Cost to the school district is determined under the agreement. School districts receive additional funding for these students, generated by a weighting in the school aid formula, to offset the additional cost. The funding may be more or less than the actual cost to the school district.
- 2) Postsecondary Enrollment Option (PSEO)– a high school student may take a class at a community college if the class is not offered at the high school. The cost to the school district is \$250.
- 3) Tuition– a high school student may take a class at a community college by paying the regular rate of tuition. There is no cost to the school district.



Source: Department of Education, Division of Community Colleges, Annual Condition and Joint Enrollment Reports

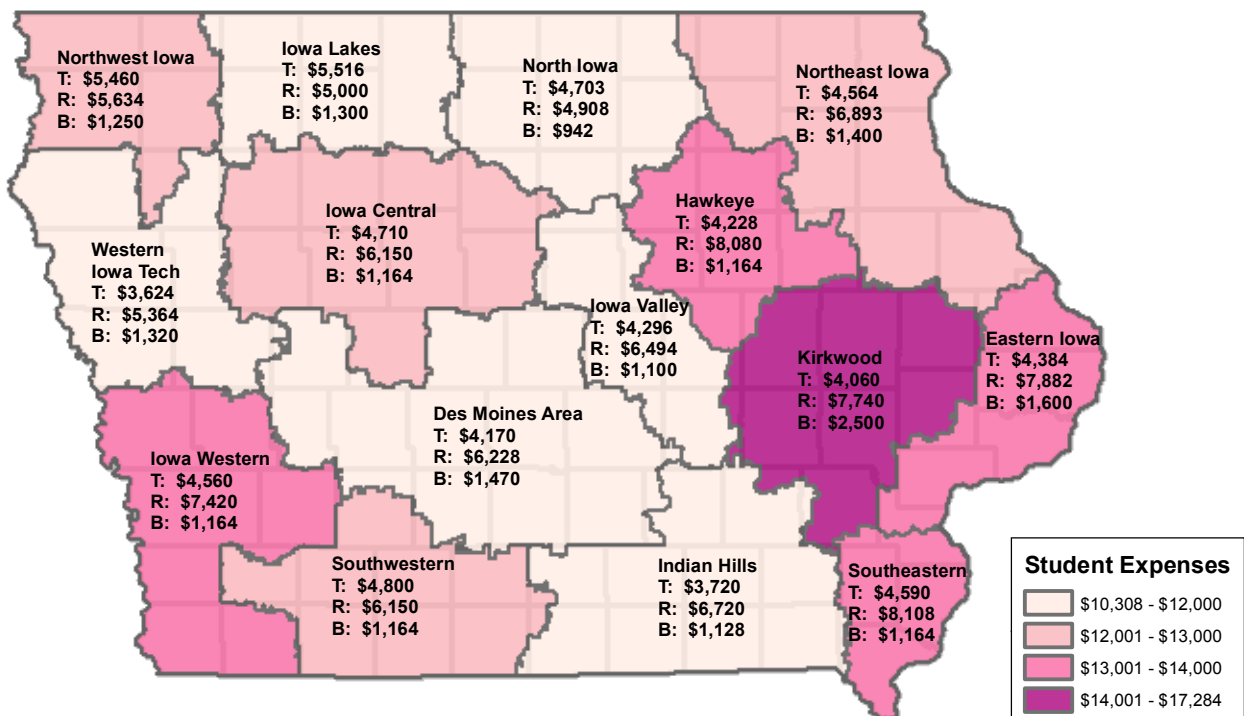
HIGHER EDUCATION

AVERAGE DEBT AT GRADUATION BY COMMUNITY COLLEGE DISTRICT – FY 2014



NOTE: The community colleges report this data only for those students that begin and complete a degree program at the same institution. Percentage figures represent the percentage of community college graduates that graduate with debt.

COMMUNITY COLLEGE STUDENT YEARLY EXPENSES BY COMMUNITY COLLEGE DISTRICT – FY 2015

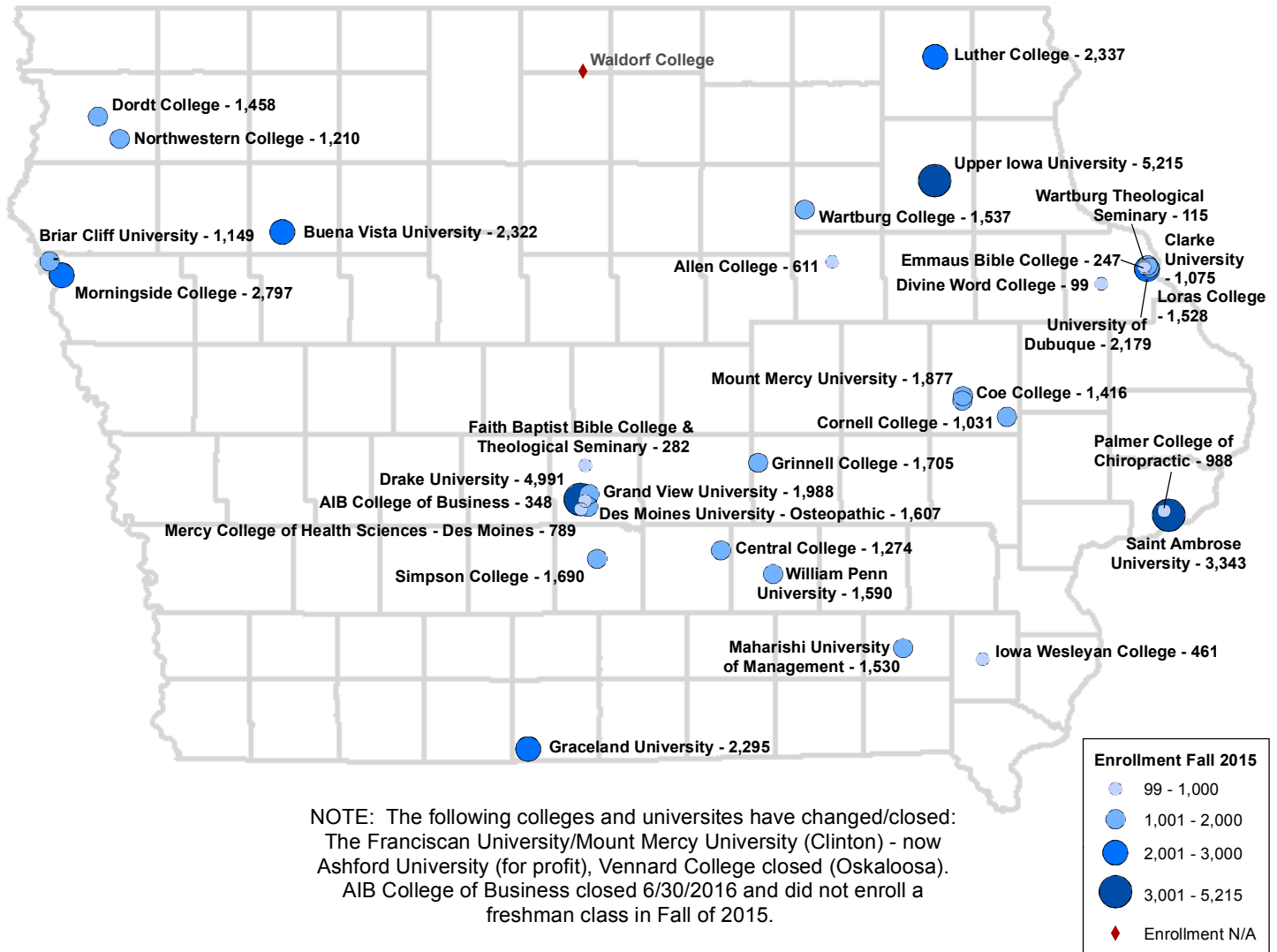


NOTE: Top-to-bottom figures by community college district represent FY 2015 tuition and fees (T), room and board (R), and estimated book and supply costs (B), for a student enrolled full-time. Room and board estimates are based upon off-campus residence except for Western Iowa Tech, which is based upon on-campus estimates.

Sources: Department of Education Bureau of Community Colleges AS-15E, LSA Calculations

Iowa LSA Contact: Robin Madison (515-281-5270)
robin.madison@legis.iowa.gov

INDEPEDENDENT NONPROFIT COLLEGES AND UNIVERSITIES TOTAL DEGREE CREDIT ENROLLMENT FOR FALL 2015

**HIGHEST 10:**

1. Upper Iowa University - 5,215
2. Drake University - 4,991
3. Saint Ambrose University - 3,343
4. Morningside College - 2,797
5. Luther College - 2,337
6. Buena Vista University - 2,322
7. Graceland University - 2,295
8. University of Dubuque - 2,179
9. Grand View University - 1,988
10. Mount Mercy University - 1,877

LOWEST 10:

33. Divine Word College - 99
32. Wartburg Theological Seminary - 115
31. Emmaus Bible College - 247
30. Faith Baptist Bible College and Theological Seminary - 282
29. AIB College of Business - 348
28. Iowa Wesleyan College - 461
27. Allen College - 611
26. Mercy College of Health Sciences - Des Moines - 789
25. Palmer College of Chiropractic - 988
24. Cornell College - 1,031

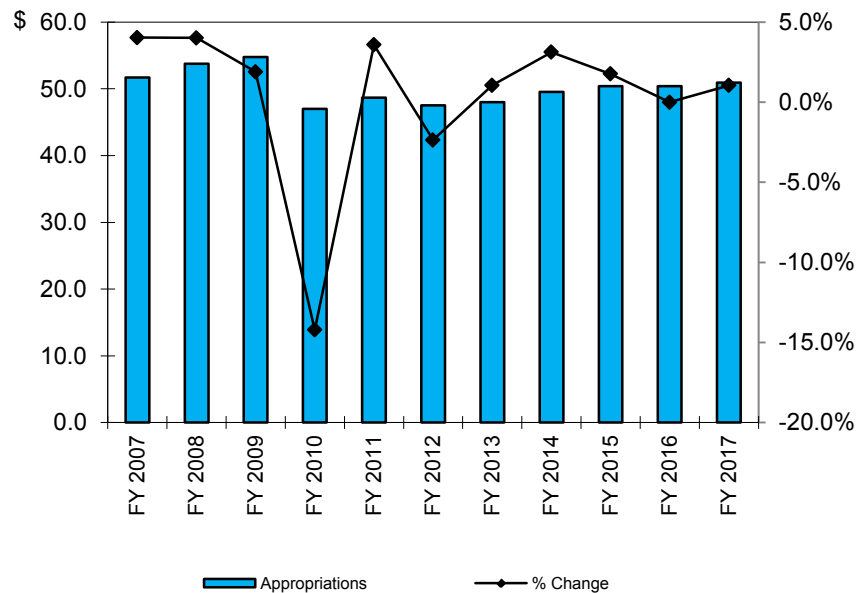
Source: Iowa Coordinating Council on Post-High School Education

Iowa LSA Staff Contact: Robin Madison (515)
 281-5270 robin.madison@legis.iowa.gov

GENERAL FUND APPROPRIATIONS FOR TUITION GRANTS

FY 2007 to FY 2017

(dollars in millions)



	Appropriations	Change	Percent Change
FY 2007	\$ 51,673,576	\$ 2,000,001	4.0%
FY 2008	53,748,576	2,075,000	4.0%
FY 2009	54,764,597	1,016,021	1.9%
FY 2010	46,981,467	-7,783,130	-14.2%
FY 2011	48,663,935	1,682,468	3.6%
FY 2012	47,513,448	-1,150,487	-2.4%
FY 2013	48,013,448	500,000	1.1%
FY 2014	49,513,448	1,500,000	3.1%
FY 2015	50,388,448	875,000	1.8%
FY 2016	50,388,448	0	0.0%
FY 2017	50,914,681	526,233	1.0%
Percent increase FY 2007 - FY 2017			- 1.5%
Ten-year average annual change			- 0.0%

NOTES:

- 1) Beginning in FY 2007, the Iowa Tuition Grant was appropriated to nonprofit and for-profit institutions separately. In FY 2017, 3.9% is appropriated to for-profit institutions.
- 2) The FY 2010 total includes the 10.0% across-the-board reduction.

***HEALTH AND
HUMAN SERVICES***

MONTHLY FOOD ASSISTANCE ALLOTMENTS

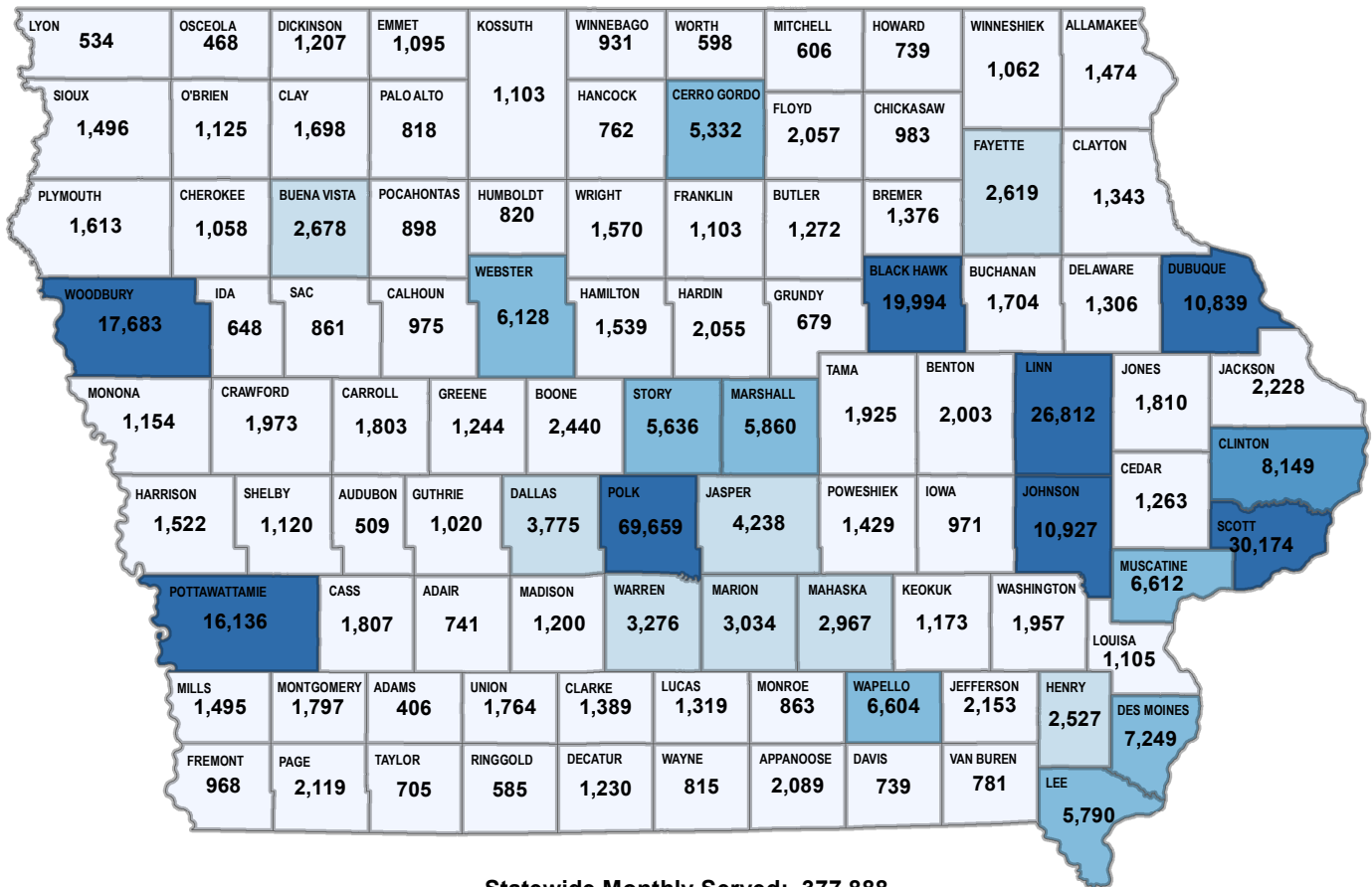
<u>Effective Date</u>	<u>Household Size</u>		
	<u>Two</u>	<u>Three</u>	<u>Four</u>
October 1, 2006	\$ 284	\$ 408	\$ 518
October 1, 2007	298	426	542
October 1, 2008	323	463	588
October 1, 2009	367	526	668
October 1, 2010	367	526	668
October 1, 2011	367	526	668
October 1, 2012	367	526	668
November 1, 2013	347	497	632
October 1, 2014	357	511	649
October 1, 2015	357	511	649
October 1, 2016	357	511	649

NOTES:

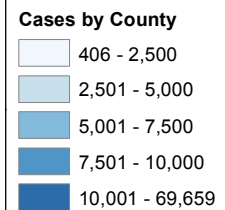
- 1) The food assistance allotment shown above is the maximum monthly amount the household size will receive if the household income is zero or negligible.
- 2) The amounts above CANNOT be added to the Family Investment Program (FIP) payment for the family size since specific circumstances for each case may vary and must be used to calculate the proper allotment of food assistance.
- 3) Rates are adjusted at the beginning of each federal fiscal year. However, due to the expiration of the American Recovery and Reinvestment Act on October federal fiscal year 2014 began on November 1, 2013.

Source: Department of Human Services

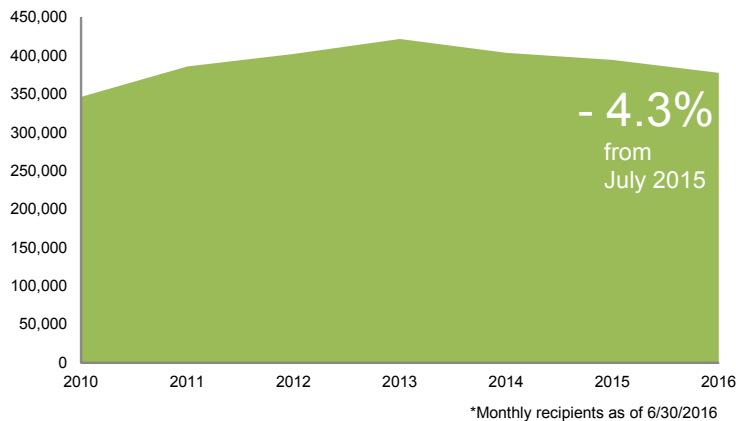
NUMBER OF RECIPIENTS IN THE FOOD ASSISTANCE PROGRAM BY COUNTY – JULY 2016



Statewide Monthly Served: 377,888
Percentage of Population: 12.1%



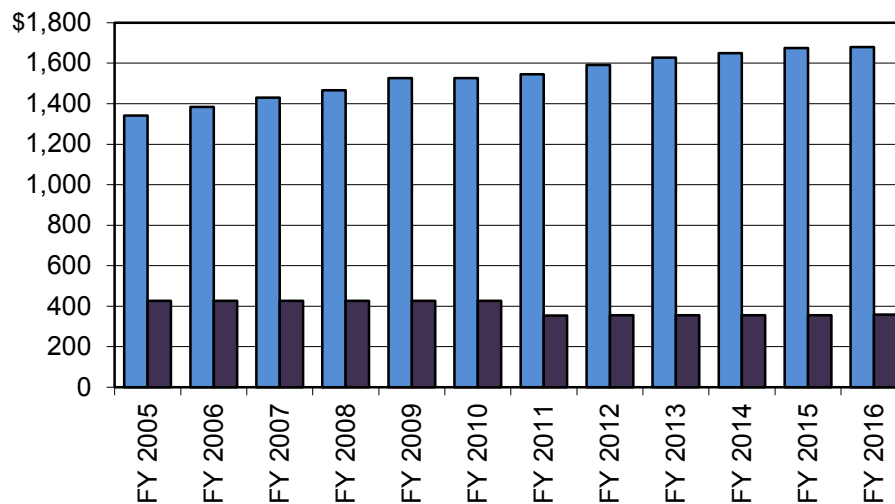
Iowans Receiving Food Assistance Benefits*



NOTES:

- 1) To receive food assistance, an individual must be a resident of Iowa or a citizen or legally qualified noncitizen (such as a refugee) and have a household income that does not exceed 160.0% of the federal poverty level. For a family of three, that equals a gross annual income of approximately \$31,000.
- 2) The Food Assistance Program provides Electronic Benefit Transfer (EBT) cards that can be used to buy groceries at supermarkets, grocery stores, and some farmers markets.
- 3) 85.0% of food assistance recipients also receive Medicaid or Family Investment Program (FIP) benefits.

FAMILY INVESTMENT PROGRAM PAYMENTS



■ Poverty level (Excludes Farm Income) ■ FIP Monthly Payment

MONTHLY PAYMENT STANDARD FIP – IOWA

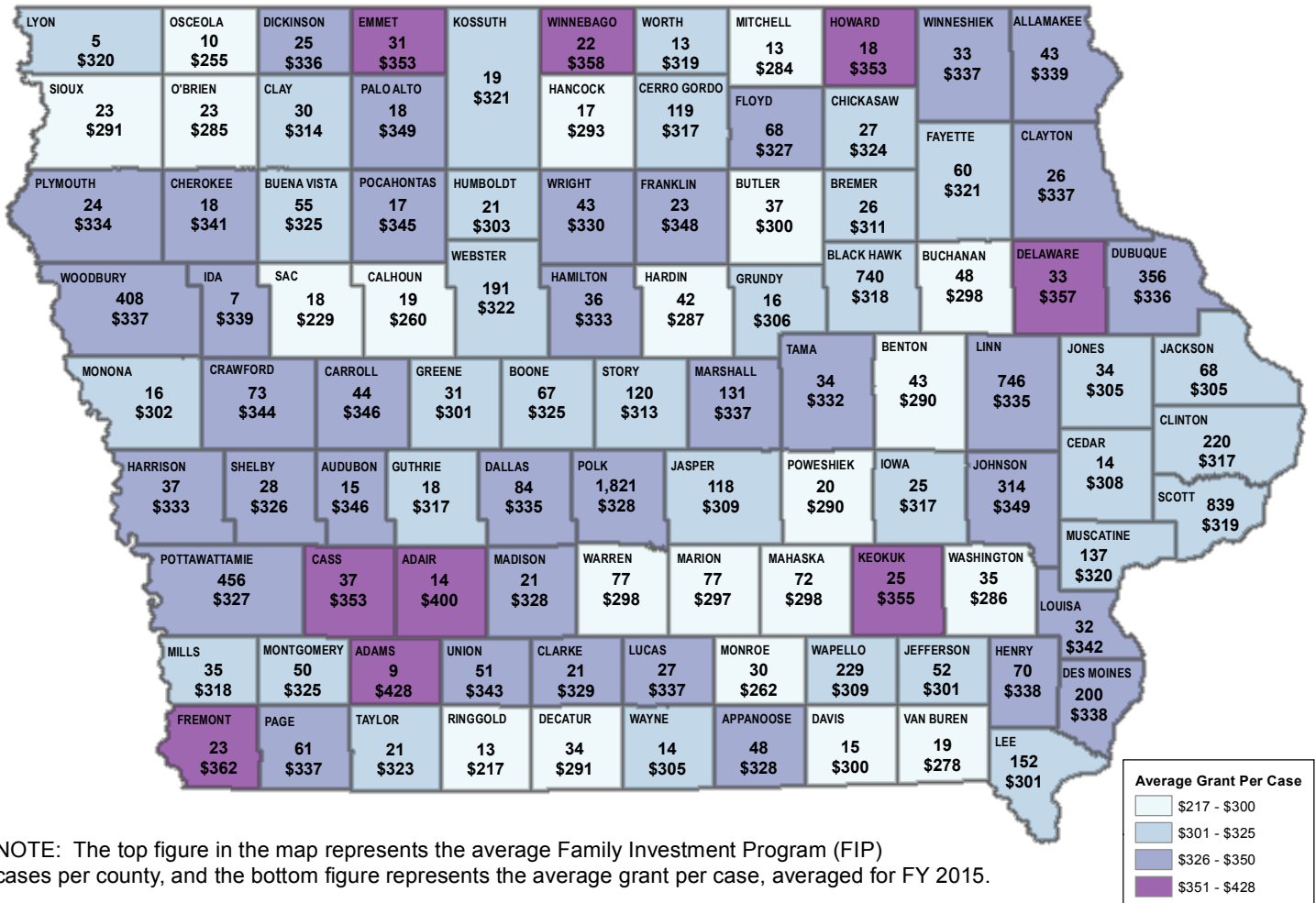
Effective Date	Family Size				
	Two	Three	Four	Five	Six
Jan. 1, 1986	\$ 322	\$ 381	\$ 443	\$ 490	\$ 545
July 1, 1988	333	394	458	507	564
July 1, 1989	347	410	476	527	587
July 1, 1990	361	426	495	548	610

NOTES:

- 1) The FIP payment amount is the maximum a family of that size would receive if the family had no income. Food assistance is in addition to the FIP payments and is based on a separate calculation.
- 2) For years not listed, the rate did not change from the previously listed year.
- 3) The FIP payment amounts have not changed since July 1, 1990.

Source: Department of Human Services

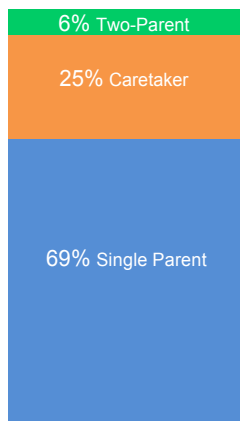
FAMILY INVESTMENT PROGRAM (FIP) AVERAGE GRANT AND CASELOAD – FY 2016



NOTE: The top figure in the map represents the average Family Investment Program (FIP) cases per county, and the bottom figure represents the average grant per case, averaged for FY 2015.

The Family Investment Program is Iowa's Temporary Assistance to Needy Families (TANF) program. This program provides cash assistance to needy families as they become self-supporting so that children may be cared for in their own homes or in the homes of relatives.

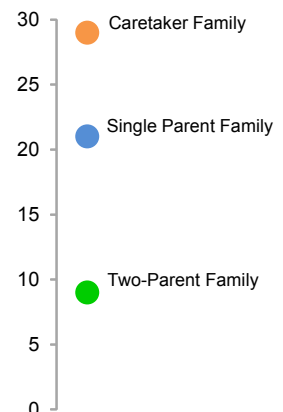
FIP Family Makeup



THE AVERAGE FIP FAMILY:

- Single Parent
- Caucasian woman
- Between 20-29 years old
- High School or equivalent
- Family consists of two children under the age of 6

Average Length of Time in Months on FIP



Source: Department of Human Services

Iowa LSA Contact: Angel Adams-Banks (515-281-6301)
Angel.Banks-Adams@legis.iowa.gov

HEALTH AND HUMAN SERVICES

NATIONAL COMPARATIVE DATA — HUMAN SERVICES

State	2016 Health Care Enrollment	Rank	2016 SNAP Recipients	Rank	2016 TANF Recipients	Rank
Alabama	885,046	28	825,193	36	26,356	29
Alaska	158,453	48	84,942	48	8,088	44
Arizona	1,699,635	13	954,847	13	21,088	27
Arkansas	889,082	27	401,890	30	8,749	40
California	11,902,445	1	4,296,585	1	1,022,171	1
Colorado	1,353,757	17	469,090	29	43,039	18
Connecticut	753,413	31	425,511	32	22,949	25
Delaware	236,248	44	147,477	43	14,474	37
Florida	3,620,085	4	3,262,475	3	79,815	6
Georgia	1,744,095	12	1,677,279	7	25,112	26
Hawaii	340,829	37	173,739	40	18,707	30
Idaho	289,858	39	177,701	39	2,796	50
Illinois	3,088,044	5	1,924,612	5	36,025	20
Indiana	1,473,414	16	714,806	19	16,187	31
IOWA	613,386	33	377,379	34	26,178	24
Kansas	422,549	36	247,976	36	12,155	35
Kentucky	1,223,869	20	649,388	25	44,669	15
Louisiana	1,308,428	18	925,861	16	13,279	38
Maine	270,827	41	186,372	38	8,831	42
Maryland	1,226,309	19	722,288	23	53,256	16
Massachusetts	1,660,518	14	772,553	22	60,043	9
Michigan	2,273,394	8	1,445,487	10	42,354	13
Minnesota	1,026,023	22	476,536	28	44,965	19
Mississippi	687,219	32	554,866	26	11,918	36
Missouri	961,073	26	778,698	18	41,554	10
Montana	239,250	43	118,467	45	7,511	45
Nebraska	234,836	45	176,130	41	10,686	41
Nevada	609,435	34	439,562	33	25,290	23
New Hampshire	185,735	46	95,976	46	4,846	48
New Jersey	1,749,400	11	865,632	14	43,271	11
New Mexico	761,033	30	486,098	31	29,115	22
New York	6,372,384	2	2,941,315	4	247,141	2
North Carolina	1,984,599	9	1,475,489	9	28,309	28
North Dakota	89,460	50	54,330	50	2,709	49
Ohio	2,941,236	6	1,566,937	8	108,205	4
Oklahoma	787,331	29	614,993	27	16,118	33
Oregon	1,019,340	23	712,637	24	38,432	17
Pennsylvania	2,834,129	7	1,854,367	6	146,508	3
Rhode Island	283,838	40	169,373	42	9,697	39
South Carolina	987,147	24	740,443	21	21,217	29
South Dakota	119,252	49	95,654	47	5,996	47
Tennessee	1,628,196	15	1,082,601	11	69,983	5
Texas	4,708,051	3	3,796,484	2	64,106	8
Utah	306,857	38	216,446	37	8,401	43
Vermont	178,142	47	77,456	49	5,592	46
Virginia	966,932	25	813,726	17	46,711	14
Washington	1,775,882	10	990,913	12	68,435	7
West Virginia	572,107	35	359,665	35	14,813	32
Wisconsin	1,045,160	21	713,065	20	42,484	12
Wyoming	63,618	51	33,719	51	880	51
District of Columbia	258,918	42	131,545	44	13,969	34
National Total	<u>72,810,267</u>		<u>43,296,574</u>		<u>2,785,183</u>	

SNAP= Supplemental Nutrition Assistance Program

TANF = Temporary Assistance for Needy Families

Health Care includes: Regular Medicaid, Family Planning Waiver, Iowa Health and Wellness, and *hawk-i*

Sources: Kaiser Family Foundation State Health Facts Monthly Medicaid and CHIP Enrollment
Characteristics and Financial Circumstances of TANF Recipients and U.S. Department of Agriculture,
 Food, Nutrition and Consumer Services Supplemental Nutrition Assistance Program
 Administration for Children and Families, Office of Family Assistance

Iowa LSA Staff Contact: Jess Benson (515-281-4611)

jess.benson@legis.iowa.gov

LICENSED HEALTH CARE FACILITIES AND BEDS IN IOWA

<u>Fiscal Year</u>		<u>ICF/PMI</u>	<u>RCF/PMI</u>	<u>NF</u>	<u>ICF/ID</u>	<u>RCF</u>	<u>RCF/ID</u>	<u>PMIC</u>
2005	Facilities	1	14	417	134	121	92	31
	Beds	25	356	31,539	3,126	4,366	987	498
2006	Facilities	1	14	414	141	118	60	31
	Beds	25	331	30,962	3,158	4,171	781	530
2007	Facilities	1	14	414	141	138	60	32
	Beds	25	331	30,986	3,139	4,102	774	534
2008	Facilities	1	14	409	139	107	59	32
	Beds	25	331	30,540	3,127	3,850	747	532
2009	Facilities	1	13	408	139	100	52	33
	Beds	25	284	30,356	3,127	3,649	380	525
2010	Facilities	1	13	411	141	97	51	33
	Beds	25	284	30,215	3,127	3,576	643	532
2011	Facilities	2	13	409	141	94	76	33
	Beds	82	284	29,940	3,123	3,519	752	532
2012	Facilities	2	12	410	141	89	73	34
	Beds	82	274	29,762	3,123	3,425	724	532
2013	Facilities	3	13	411	144	89	69	34
	Beds	102	312	29,724	3,116	3,274	684	532
2014	Facilities	3	12	443	143	85	68	33
	Beds	102	224	31,228	3,107	2,784	617	532
2015	Facilities	3	10	410	140	80	67	33
	Beds	109	176	29,473	2,959	2,579	592	534
2016	Facilities	3	10	412	140	71	62	32
	Beds	109	180	29,477	2,951	2,307	523	504

ICF/PMI = Intermediate Care Facility for Persons with Mental Illness

RCF/PMI = Residential Care Facility for Persons with Mental Illness

NF = Nursing Facility – Skilled Nursing Facilities and Intermediate Care Facilities combined October 1, 1990

ICF/ID = Intermediate Care Facility for Persons with an Intellectual Disability (ID)

RCF = Residential Care Facility

RCF/ID = Residential Care Facility for Persons with an Intellectual Disability – includes three-to-five bed ID facilities

PMIC = Psychiatric Medical Institution for Children

Source: Department of Inspections and Appeals

HEALTH AND HUMAN SERVICES

HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS IN IOWA

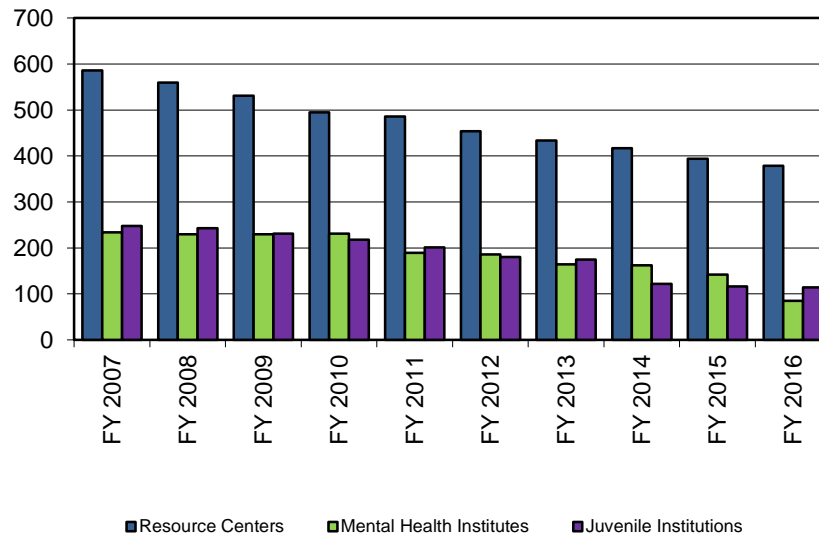
Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutes			
	Eldora	Toledo	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mount Pleasant
2007	\$ 218.10	\$ 259.19	\$ 253.71	\$ 293.16	\$ 195.73	\$ 263.03	\$ 247.15	\$ 193.02
2008	244.76	270.83	258.80	299.14	199.65	268.30	252.10	196.89
2009	225.25	297.73	266.56	308.11	205.64	276.35	259.66	202.80
2010	216.66	256.15	266.56	308.11	205.64	276.35	259.66	202.80
2011	202.18	339.53	266.56	308.11	205.64	276.35	259.66	202.80
2012	225.49	387.68	266.56	308.11	205.64	276.35	259.66	202.80
2013	253.13	439.61	266.56	308.11	205.64	276.35	259.66	202.80
2014	255.98	549.22	266.56	308.11	205.64	276.35	259.66	202.80
2015	287.95	0.00	266.56	308.11	205.64	776.35	259.66	202.80
2016	300.66	0.00	266.56	308.11	205.64	0.00	259.66	0.00

NOTES:

- 1) The per diem rates for the State Resource Centers do not reflect the actual cost of care, but rather the capped county billing rates for residents not eligible for Medical Assistance (Medicaid). The counties are charged 80.0% of this rate.
- 2) The per diem rates for the Mental Health Institutes do not reflect the actual cost of care, but rather the capped county billing per diem rates for adult psychiatric care. The counties are charged 80.0% of this rate. Clarinda and Mt. Pleasant Mental Health Institutes were closed in FY 2016.
- 3) The per diem rates for Juvenile Institutions reflect "net" education and grant funding. For FY 2014, Toledo rates are averaged from July 1, 2013, to December 31, 2014. The Iowa Juvenile Home at Eldora was closed during FY 2014.

Source: Department of Human Services

AVERAGE DAILY CENSUS IOWA HUMAN SERVICES INSTITUTIONS



Fiscal Year	Daily Census		
	Resource Centers	Mental Health Institutes	Juvenile Institutions
2007	586	234	248
2008	560	230	243
2009	531	230	231
2010	495	231	218
2011	486	189	201
2012	454	186	180
2013	434	164	175
2014	417	162	122
2015	394	142	116
2016	379	85	114

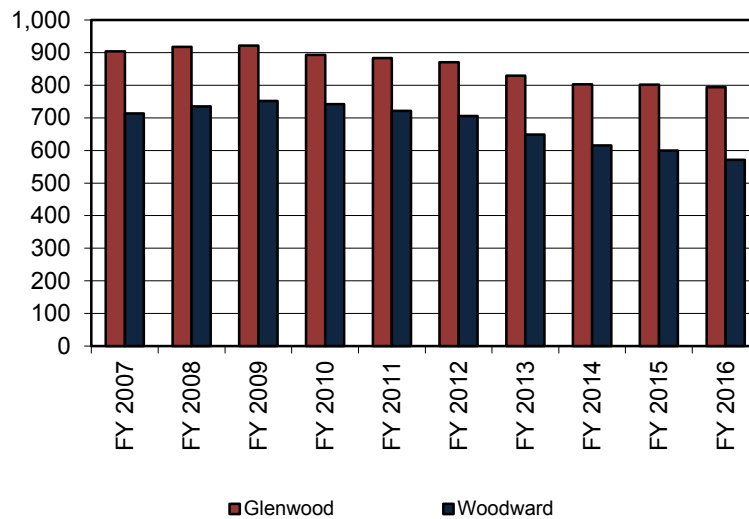
NOTES:

- 1) Resource Centers include Glenwood and Woodward.
- 2) Mental Health Institutes include Cherokee, Clarinda, Independence, and Mount Pleasant through SFY 2015. Data for SFY 2016 is for Cherokee and Independence only.
- 3) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo through SFY 2013. Data for SFY 2014 is for Eldora only due to the closure of the Juvenile Home at Toledo.

Source: Department of Human Services

STAFFING LEVELS AT IOWA RESOURCE CENTERS

(FTE Positions)



AVERAGE ANNUAL STAFFING LEVELS

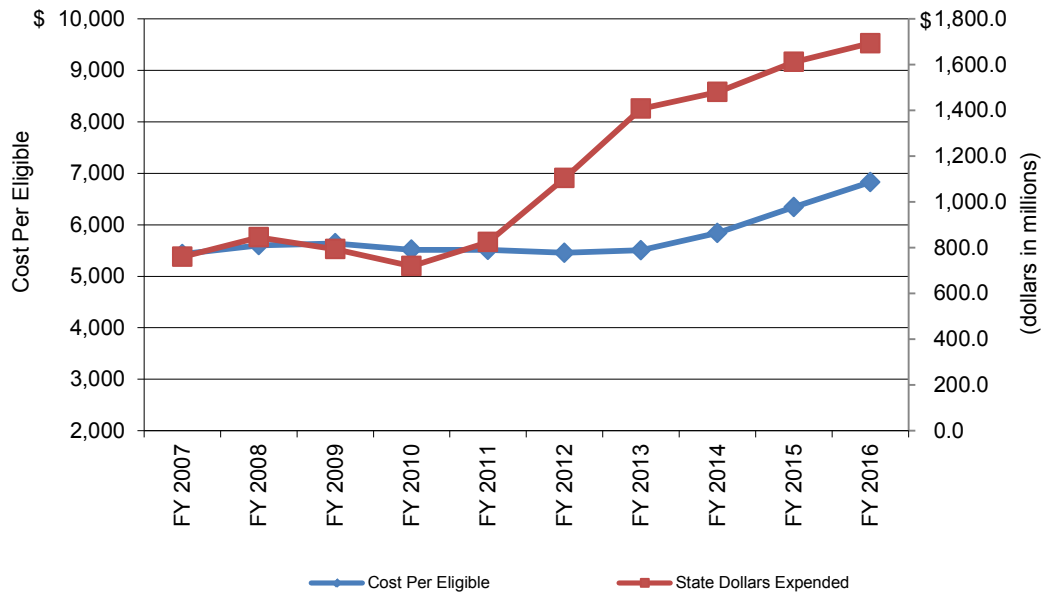
(FTE Positions)

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutions			
	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mount Pleasant
2007	116	190	904	713	207	104	283	101
2008	120	195	917	735	207	105	281	106
2009	121	193	921	752	199	103	279	108
2010	110	178	893	742	187	96	263	98
2011	102	163	883	721	153	89	233	92
2012	108	161	870	706	165	85	226	92
2013	108	160	829	649	171	79	224	90
2014	55	159	803	616	168	78	223	90
2015	0	157	802	600	165	75	224	75
2016	0	159	794	571	162	0	209	0

NOTE: Toledo staffing level through January 2014. Clarinda and Mt. Pleasant represent staffing levels through June 30, 2015.

Source: Department of Human Services

MEDICAL ASSISTANCE PROGRAM



Fiscal Year	Unduplicated Eligibles	Total Dollars Expended	Cost Per Eligible	State Dollars Expended	Match Rate	Iowans on Medicaid*
2007	458,642	\$2,491,508,953	\$ 5,432	\$ 759,777,657	37.6%	16.2%
2008	471,490	2,641,144,389	5,602	845,289,238	38.2%	16.1%
2009	503,437	2,838,475,067	5,638	793,761,403	33.0%	17.0%
2010	549,093	3,027,582,767	5,514	719,230,020	28.0%	18.3%
2011	584,246	3,220,733,632	5,513	824,512,736	29.4%	19.2%
2012	616,252	3,362,777,584	5,457	1,104,050,824	38.8%	20.1%
2013	640,417	3,526,725,158	5,507	1,407,561,974	40.1%	20.8%
2014	670,877	3,920,256,523	5,843	1,480,390,335	41.7%	21.7%
2015	722,629	4,585,423,245	6,345	1,612,363,670	43.9%	23.3%
2016	745,834	5,094,818,699	6,831	1,693,966,248	44.9%	23.9%

*Population estimates used to calculate percent of Iowans on Medicaid are based on calendar year.

NOTES:

- 1) The Unduplicated Eligibles column refers to persons eligible to receive services under the Medical Assistance Program, not to persons that have received services during the past year.
- 2) The State Match Rate will not equal State Dollars Expended divided by Total Dollars Expended due to different matching rates for different categories of service and due to other entities funding a portion of the nonfederal share.
- 3) These numbers are based on reports dated June 26, 2016.

Source: Department of Human Services

HEALTH AND HUMAN SERVICES

MEDICAL ASSISTANCE SERVICE EXPENDITURE CATEGORIES

Category	FY 2014	FY 2015	FY 2016
Inpatient*	\$ 437,898,944	\$ 502,797,459	\$ 528,817,249
Outpatient*	335,559,542	448,648,190	418,783,204
Skilled Nursing Facility*	29,900,860	39,031,542	32,931,754
ICF-Excluding ID**	578,427,154	585,805,476	531,727,083
ICF-ID	292,407,061	279,057,991	232,253,603
Nursing Facility for Mentally Ill*	7,244,863	8,419,848	4,539,410
Home Health Services*	143,523,863	159,069,163	143,363,274
Physicians Services*	231,962,224	290,736,567	374,120,499
Clinic Services	60,359,750	80,538,218	82,501,979
Lab & X-ray Services*	8,614,141	10,724,052	11,480,764
Habilitation Services	96,183,625	-601,977	33,098,233
Behavioral Health Intervention Services	63,695,314	-180,714	10,235,387
Remedial Services	NA	NA	NA
Ambulance Services	5,650,226	8,442,343	9,349,466
Local Education Agencies	80,170,255	83,773,983	86,235,919
Prescribed Drugs	298,452,712	417,461,811	378,956,148
Iowa Plan PMIC	32,173,913	NA	NA
Medical Transportation Brokerage	10,521,837	11,002,418	8,647,652
Family Planning Services*	6,401,858	4,470,104	3,353,004
Iowa Plan Program	155,589,173	416,152,510	271,253,790
EPSDT Screening Services*	20,715,068	20,626,151	19,350,476
HMO	96,183,516	145,605,104	90,057,924
Program of All Inclusive Care for Elderly (PACE)****	8,056,340	9,926,872	10,996,604
Patient Management	5,070,830	5,830,520	3,214,210
Health Insurance Premium Payment	6,799,264	7,006,962	6,881,156
Medical Supplies	55,206,353	68,261,928	65,710,591
Health Home Providers	31,830,934	46,985,292	31,121,013
Managed Care Organizations (MCOs)	NA	NA	886,007,891
Other Practitioner	49,158,765	59,176,671	77,357,887
Dental Services	65,566,342	65,815,726	68,123,244
Optometric Services	11,653,020	13,104,290	11,998,449
Chiropractic Services	5,756,392	7,959,986	7,647,398
Podiatric Services	3,063,589	4,254,780	3,819,063
Psychiatric Services	2,882,322	2,735,704	14,303,162
Residential Care Facility	3,458,188	2,865,010	2,201,740
MEP/TCM Services	47,526,872	44,088,122	33,245,259
Waiver Services**	585,503,983	623,497,123	536,305,929
Marketplace Qualified Health Plans	29,979,533	78,432,149	15,676,232
Dental Wellness Plan	4,617,496	35,111,987	37,114,882
Other Services	12,490,400	-1,210,119	12,037,170
TOTAL	\$ 3,920,256,522	\$ 4,585,423,245	\$ 5,094,818,699

* Mandatory Services.

** Waiver Services – Mentally Ill and Handicapped Waiver, AIDS Waiver, Elderly Waiver, Intellectual Disabilities (formerly MR) Waiver, Brain Injury Waiver, Physical Disabilities Waiver, SED (formerly Children's Mental Health) Waiver.

*** Other – Includes Family Centered Program, Family Preservation, Treatment Foster Family Care, Group Treatment, Rehabilitation Support Services, Lead Screening, Early Access Services, Indian Health Services.

****PACE was previously included in the "Other" category.

EPSDT = Early Periodic Screening and Diagnostic Testing

HMO = Health Maintenance Organization

ICF = Intermediate Care Facility

Inpatient includes Psychiatric Medical Institutions for Children (PMIC)

AIDS = Acquired Immune Deficiency Syndrome

ID = Intellectual Disabilities

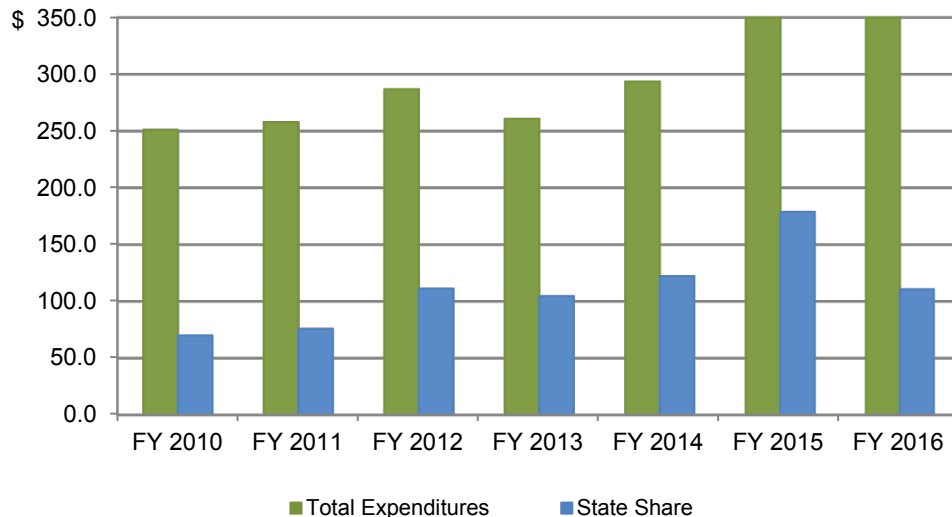
MEP/TCM = Medicaid Enhanced Program

SED = Serious Emotional Disturbance

Source: Department of Human Services

MEDICAL ASSISTANCE PRESCRIPTION DRUG EXPENDITURES IN IOWA

(dollars in millions)



FY 2016 MEDICAID PRESCRIPTION DRUG EXPENDITURES IN IOWA BY DRUG CATEGORY

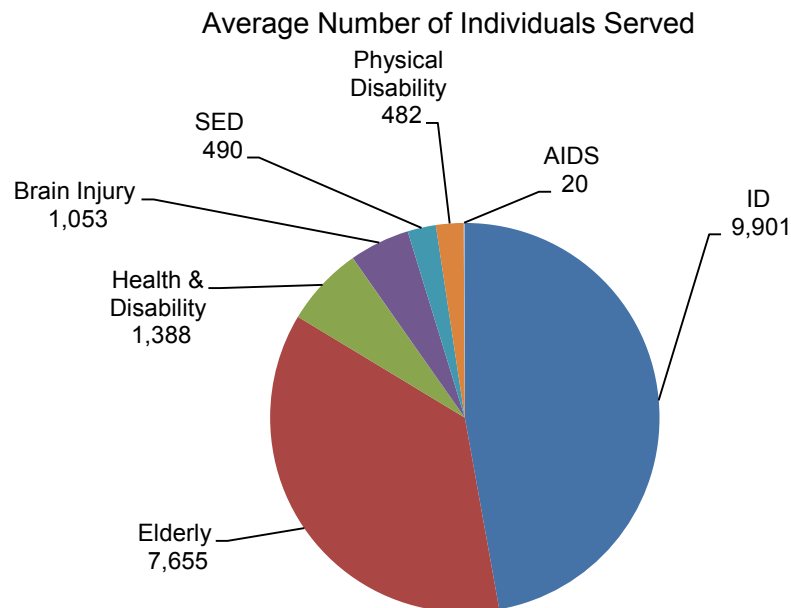
Category	State Expenditure	Federal Expenditure	Total Expenditure	Percent of Total
Antipsychotics	\$ 10,119,614	\$ 24,007,217	\$ 34,126,831	9.1%
Antidepressants	3,585,964	8,507,145	12,093,109	3.2
Cardiac	3,934,216	9,333,319	13,267,535	3.6
Anticonvulsants	5,639,312	13,378,394	19,017,705	5.1
Gastrointestinal	3,861,088	9,159,834	13,020,922	3.5
Antibiotics	11,341,464	26,905,868	38,247,332	10.3
Respiratory	11,958,666	28,370,084	40,328,750	10.8
Analgesics	7,722,770	18,321,075	26,043,844	7.0
Anticholesterol	2,074,659	4,921,807	6,996,466	1.9
Antihemophilic	3,288,757	7,802,067	11,090,824	3.0
Antihistamines	575,798	1,365,993	1,941,791	0.5
Psychostimulants	14,771,455	35,042,990	49,814,446	13.4
Sedatives/Hypnotics	236,240	560,444	796,684	0.2
Anti-Anxiety	775,304	1,839,289	2,614,594	0.7
Other	30,744,731	72,937,114	103,681,846	27.8
Total	\$ 110,630,039	\$ 262,452,639	\$ 373,082,678	100.0%

Totals may not add due to rounding.

NOTE: This represents fee-for-service data only; it does not include MCO encounter claims. State and federal expenditures are based on a blend between the regular Medicaid and Iowa Health and Wellness Plan population

Source: Department of Human Services

**HOME AND COMMUNITY - BASED SERVICES
WAIVER EXPENDITURES - FY 2016**



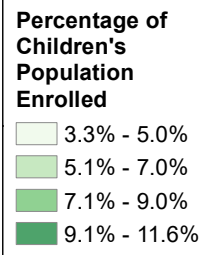
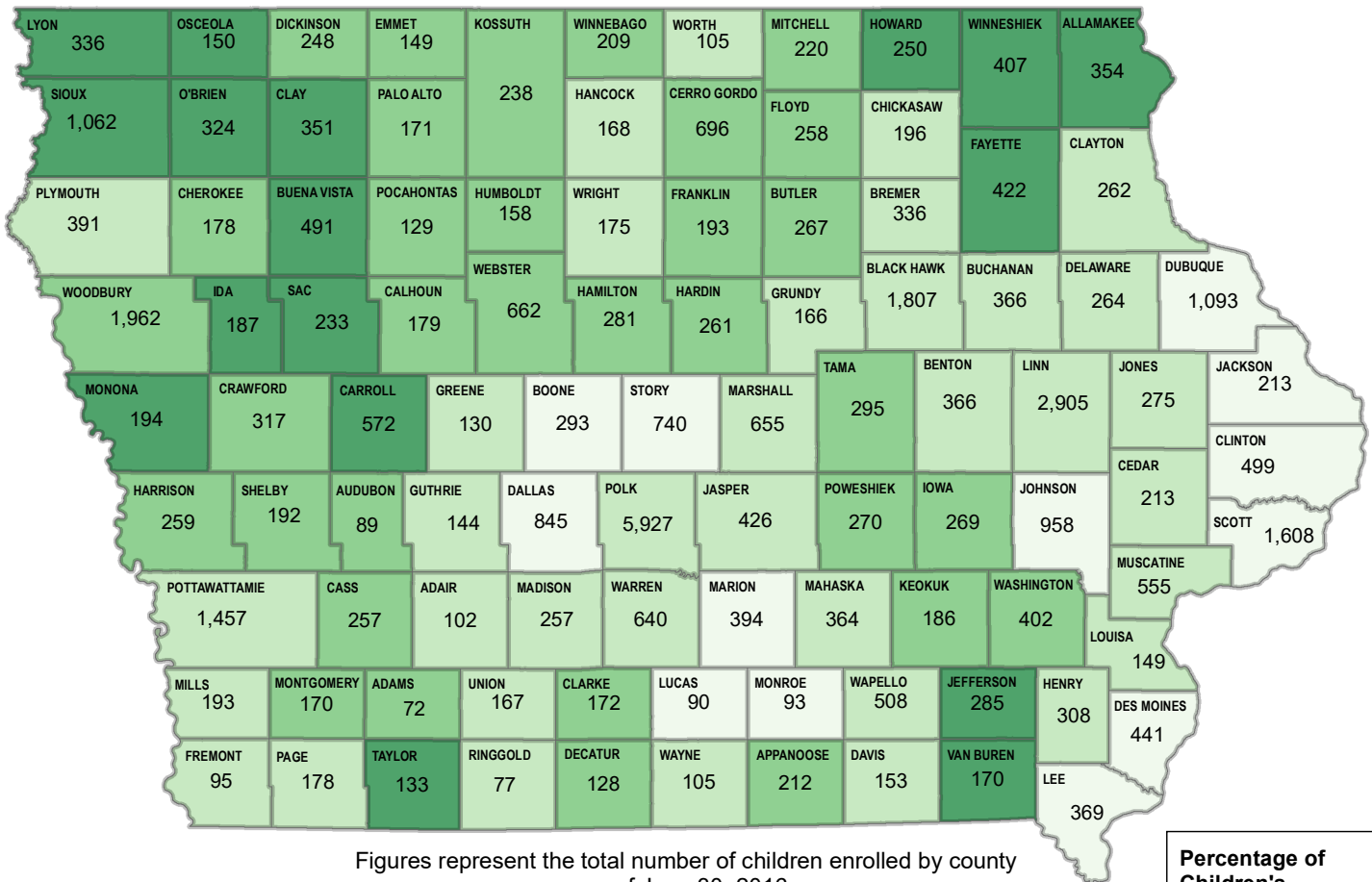
Category	Total Dollars	Federal Share	State Share	Average Cost per Individual
ID	\$ 414,765,814	\$ 228,530,875	\$ 186,234,939	\$ 41,890
Elderly	67,109,982	36,972,150	30,137,832	8,767
Health & Disability	17,295,325	9,530,250	7,765,075	12,458
Brain Injury	27,945,567	15,397,067	12,548,500	26,537
SED/CMH	5,899,851	3,251,060	2,648,791	12,049
Physical Disability	3,052,489	1,681,632	1,370,857	6,332
AIDS	236,900	130,529	106,371	11,845
	<u>\$ 536,305,928</u>	<u>\$ 295,493,563</u>	<u>\$ 240,812,365</u>	

NOTE: This represents fee-for-service data only; it does not include MCO encounter claims.

ID - Intellectual Disabilities
 SED - Serious Emotional Disturbances
 CMH - Children's Mental Health
 MCO - Managed Care Organization

Source: Department of Human Services

CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) AS A PERCENTAGE OF TOTAL POPULATION UNDER AGE 18



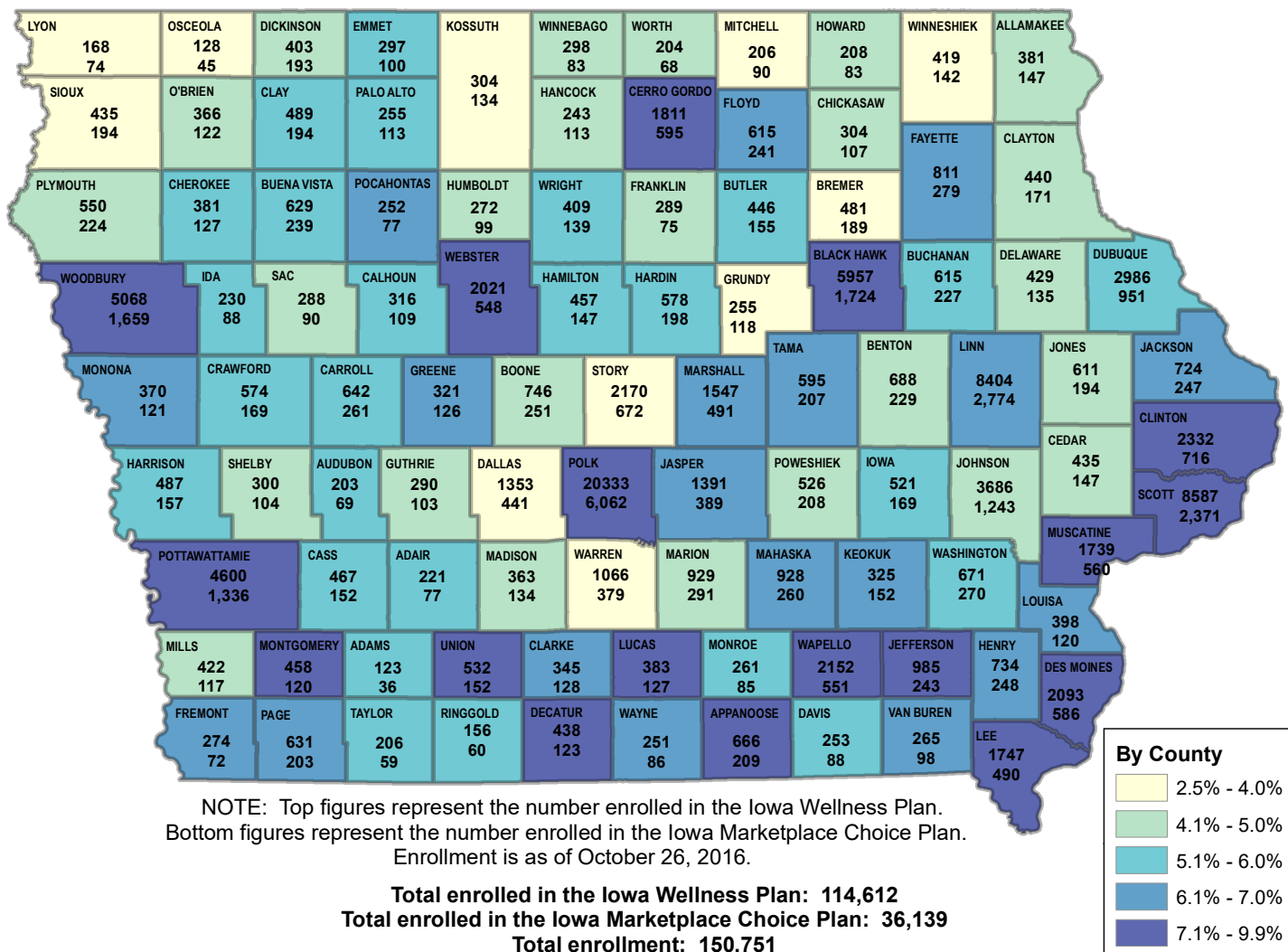
NOTES:

- 1) The Children's Health Insurance Program (CHIP) provides health care coverage for children and families whose income is too high to qualify for Medicaid but too low to afford individual or work-provided health care. The CHIP includes Medicaid expansion, the Healthy and Well Kids in Iowa *hawk-i* Program, and the *hawk-i* dental only plan.
- 2) Children enrolled in CHIP can choose a plan from one of the three managed care organizations: Amerigroup Iowa, Inc.; AmeriHealth Caritas Iowa, Inc.; and UnitedHealthcare Plan of the River Valley, Inc. and a dental plan provided by Delta Dental of Iowa or MCNA Dental.
- 3) Potential federal matching funds represent the total matching funds that available State dollars could generate, and not necessarily the federal dollar amount that will be available to Iowa.

Sources: Department of Human Services, U.S. Census Bureau, 2015 Population Estimates, LSA Calculations

Iowa LSA Contact: Jess Benson (515-281-4611)
jess.benson@legis.iowa.gov

IOWA HEALTH AND WELLNESS PLAN ENROLLMENT AS A PERCENTAGE OF TOTAL POPULATION AGE 18 AND OVER



The Iowa Health and Wellness Plan is a Medicaid program created to provide comprehensive health care coverage to low-income, uninsured Iowans ages 19 to 64. Enrollment for the Iowa Health and Wellness Plan began on October 1, 2013, and coverage started January 1, 2014. Within the Iowa Health and Wellness Plan there are two coverage groups.

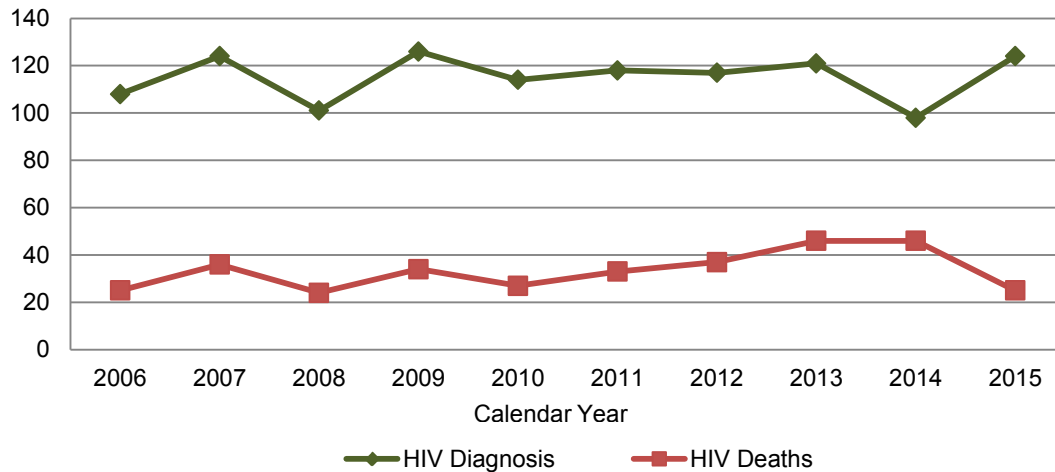
Iowa Wellness Plan: Covers adults ages 19 to 64 with income at or below 100 percent of the Federal Poverty Level (In 2015, \$11,770 for individuals or \$15,930 for a family of two). The Iowa Wellness Plan is administered by Iowa Medicaid. Members have the option of choosing a plan from one of three managed care organizations: Amerigroup Iowa, Inc.; AmeriHealth Caritas Iowa, Inc.; and UnitedHealthcare Plan of the River Valley, Inc. and a dental plan provided by Delta Dental of Iowa or MCNA Dental.

Iowa Marketplace Choice Plan: Covers adults ages 19 to 64 with income from 101 percent through 133 percent of the Federal Poverty Level (in 2015, between \$11,771 to \$15,654 for individuals or \$15,931 to \$21,187 for a family of two). The Marketplace Choice Plan allows members to select from participating commercial health care coverage plans available through the Health Insurance Marketplace. Medicaid pays the premiums to the commercial health plan on behalf of the member. Members have the option of choosing a plan from one of three managed care organizations: Amerigroup Iowa, Inc.; AmeriHealth Caritas Iowa, Inc.; and UnitedHealthcare Plan of the River Valley, Inc. and a dental plan provided by Delta Dental of Iowa or MCNA Dental.

Sources: Department of Human Services, U.S. Census Bureau, 2015 Population Estimates, LSA Calculations

Iowa LSA Contact: Jess Benson (515-281-4611)
jess.benson@legis.iowa.gov

IOWA HIV STATISTICS 2006 - 2015



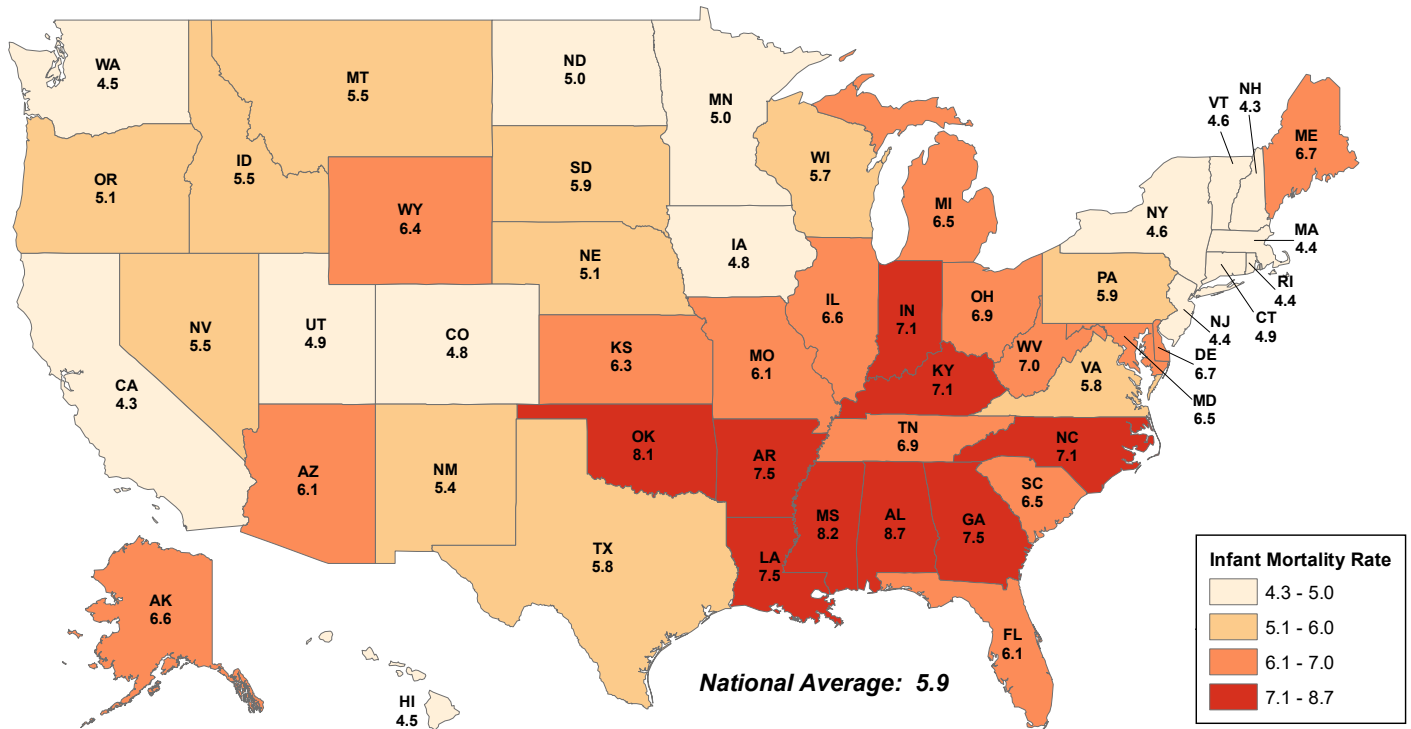
Calendar Year	HIV Diagnosis	Deaths	Persons Living with HIV Infections	Federal Funds
2006	108	25	1,427	\$ 4,007,248
2007	124	36	1,524	4,770,791
2008	101	24	1,611	4,762,424
2009	126	34	1,722	4,896,292
2010	114	27	1,823	5,723,260
2011	118	33	1,939	5,629,460
2012	117	37	2,023	5,328,544
2013	121	46	2,100	5,209,384
2014	98	46	2,369	5,197,192
2015	124	25	2,496	4,374,726

NOTES:

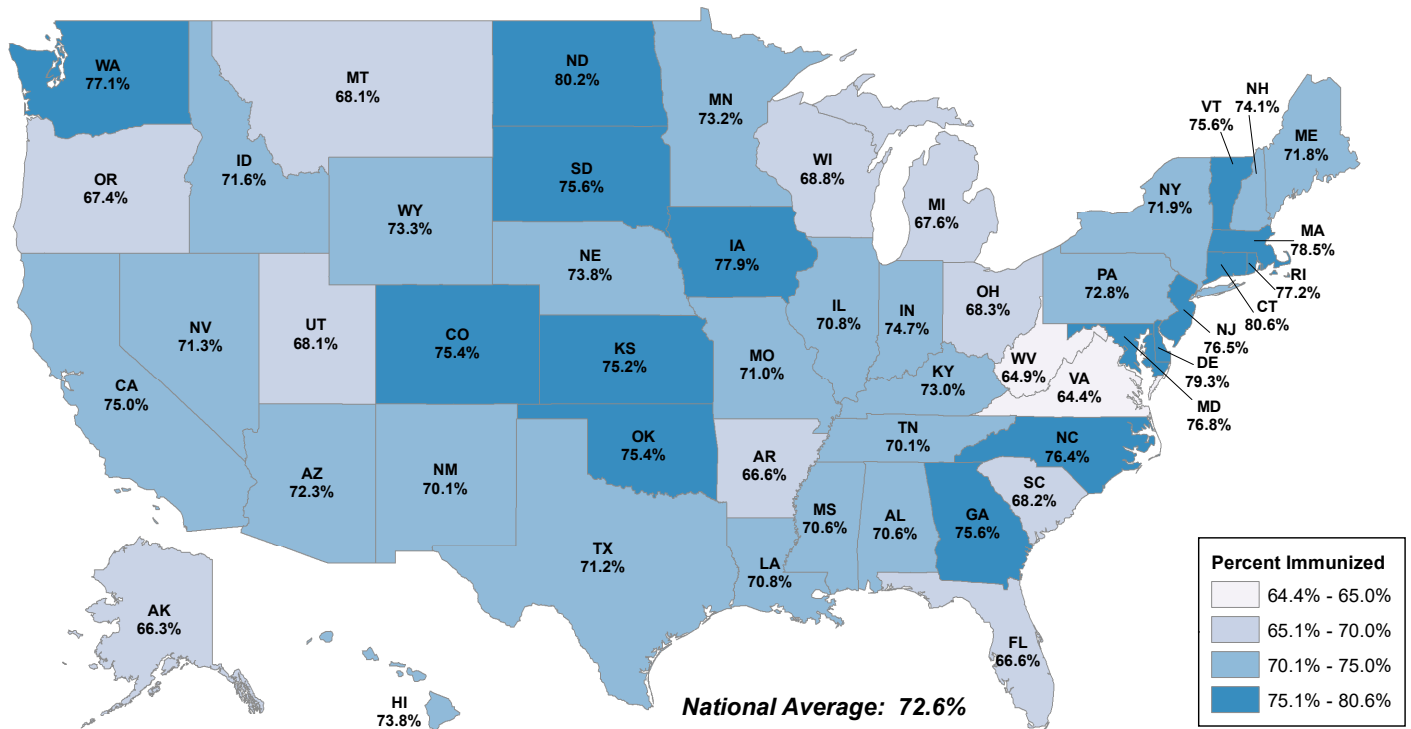
- 1) HIV stands for human immunodeficiency virus, the cause of the condition known as HIV infection or HIV disease. Persons with HIV infections are classified according to a measure of their immune function.
- 2) HIV diagnosis reflects all persons diagnosed with HIV infection for the first time, regardless of stage of infection, who were residents of Iowa at diagnosis.
- 3) Deaths of persons with HIV infection are not restricted to HIV-related causes. They include all causes of death. Death data for 2015 is provisional.
- 4) Annual increases in the number of persons living with HIV infection are due to fairly stable HIV diagnosis rates and widespread use of multi-drug antiretroviral therapies that have allowed HIV-infected persons to live longer.
- 5) Federal funds are grants primarily for prevention, education, surveillance, support (including treatment and counseling) of HIV-infected persons, and indirect support costs for grant handling.

Source: Department of Public Health, Bureau of HIV, STD, and Hepatitis, HIV/AIDS Surveillance Program

INFANT MORTALITY RATES PER 1,000 BIRTHS – 2014



PERCENTAGE OF CHILDREN AGED 19-35 MONTHS WHO ARE FULLY IMMUNIZED – 2015



SUBSTANCE ABUSE PERCENTAGE GRADES 6, 8, and 11

	2008	2010	2012	2014
Alcohol				
No Use	81%	83%	89%	90%
Use	19%	17%	11%	10%
Marijuana				
No Use	94%	94%	95%	96%
Use	6%	6%	5%	4%
Cocaine				
No Use	99%	99%	99%	99%
Use	1%	1%	1%	1%
Amphetamine				
No Use	99%	99%	99%	99%
Use	1%	1%	1%	1%

NOTES:

- 1) "No use" means no use in the last 30 days.
- 2) "Use" means the substance was used at least once in the last 30 days.
- 3) Source: Iowa Department of Public Health, Division of Behavioral Health, Iowa Youth Survey: <http://www.iowayouthsurvey.iowa.gov/>
- 4) Results are from all grades. Individual grade data are available and may be found on the IYS website.

SUBSTANCE ABUSE STATISTICS FOR IOWA JUVENILES

Calendar Year	Admissions to Publicly Funded Substance Abuse Treatment Programs
2010	5,980
2011	6,444
2012	6,651
2013	6,382
2014	5,707
2015	5,358

NOTES: Juveniles (ages 10-17 years old) receiving substance use disorder treatment services.
Report Used: Juveniles - All program and all payment sources by Activity Date (ADM PS Crisis)
Source: Iowa Department of Public Health, Bureau of Substance Abuse

SUBSTANCE ABUSE DISORDER PATIENTS (Unduplicated)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Total Number of Patients	51,719	51,218	49,561	48,098	46,944

Patient Characteristics -- Race and Ethnicity

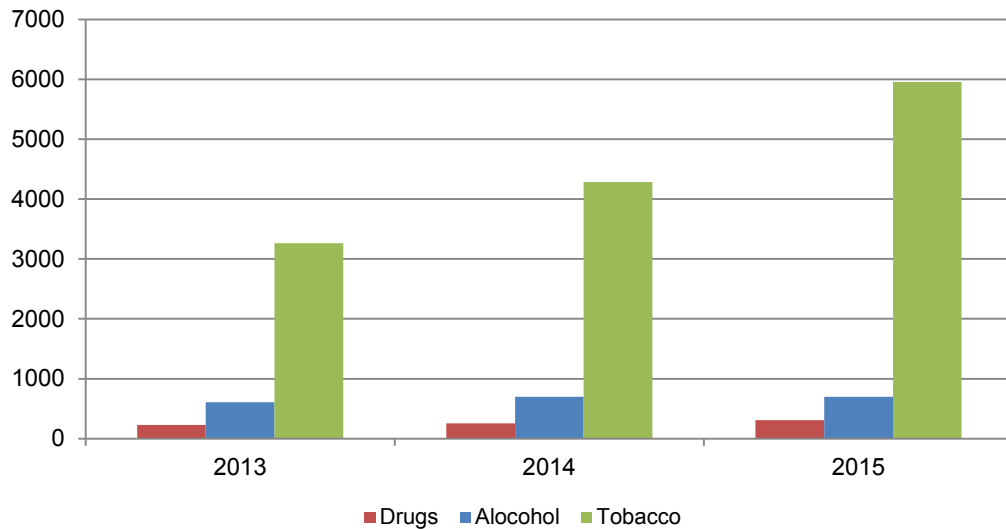
	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
White/Non-Hispanic	82.5%	80.5%	79.4%	78.1%	79.4%
African American	10.4	9.5	9.8	10.4	9.6
American Indian	1.2	1.0	1.6	1.7	1.5
Asian	0.7	0.7	0.8	0.9	0.8
Hispanic	4.9	6.1	5.0	5.3	6.8
Unknown	6.0	2.6	3.5	3.6	1.9

Primary Drug Problem Reported

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Alcohol	49.3%	51.2%	49.3%	49.2%	47.1%
Marijuana	25.8	26.7	25.1	25.8	25.1
Methamphetamine	10.3	13.1	14.5	16.0	17.6
Crack/Cocaine	2.2	1.9	1.7	1.6	1.4
Other	12.4	7.1	8.1	5.4	6.3
Heroin	0.9	1.2	1.6	2.0	2.5

NOTE: FY data is based on data received as of the following September 30th.
Totals may not add due to rounding.

SUBSTANCE ABUSE–RELATED DEATHS IN IOWA



	Calendar 2013		Calendar 2014*		Calendar 2015	
	Number	Rate	Number	Rate	Number	Rate
Alcohol	607	19.64	697	22.42	699	22.38
Drugs	227	7.35	254	8.17	306	9.80
Tobacco	3,262	105.55	4,282	137.71	5,959	190.76
Total	4,096	132.54	5,233	168.30	6,964	222.94

NOTES:

- 1) Tobacco-related deaths increased 82.7% from 2013 to 2015.
- 2) Drug-related deaths increased 34.8% from 2013 to 2015.
- 3) Alcohol-related deaths increased 15.2% from 2013 to 2015.
- 4) The data used to identify deaths reflect underlying causes that contribute to the cause for alcohol, tobacco, and drug-related deaths. Numbers may be understated due to reporting omissions at time of death. Drug-related deaths reported in the chart include poisoning relating to prescribed drugs.

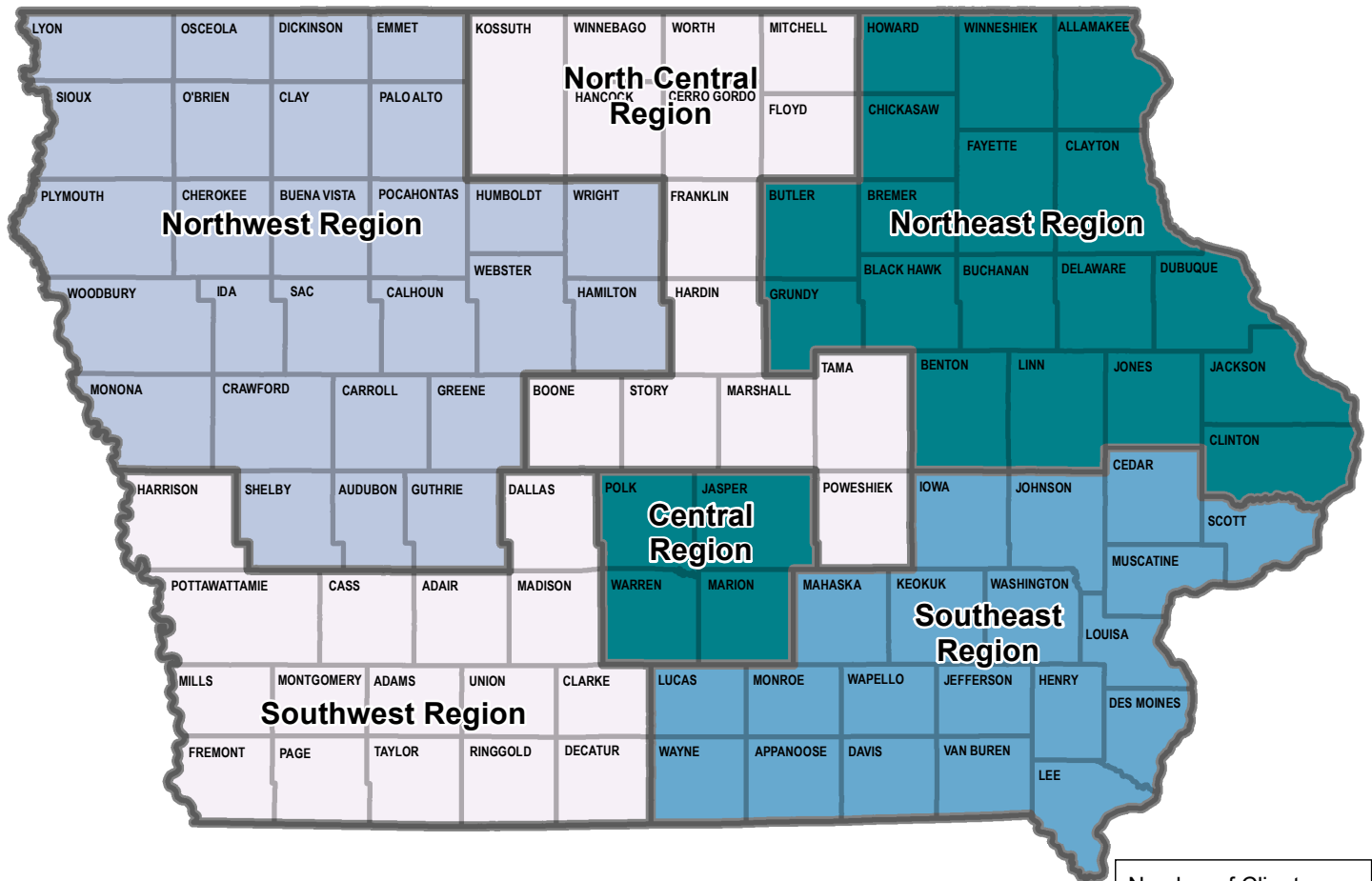
5) Rate is per 100,000 population.

* 2014 Death Data is still preliminary.

* In 2014 the electronic reporting system was expanded.

Source: Department of Public Health, Vital Records

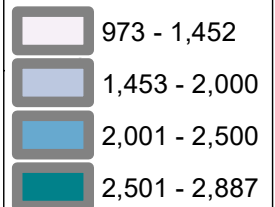
**SUBSTANCE USE DISORDER MANAGED CARE REGIONS
NUMBER OF PATIENTS SERVED – FY 2016**



July 1, 2015, through June 30, 2016 (SFY 2016)

Region	Unduplicated Clients Served	Total Funding
Central	2,887	\$ 3,839,387
North Central	1,452	2,141,724
Northeast	2,718	5,342,424
Northwest	1,937	4,703,400
Southeast	2,118	5,359,669
Southwest	973	1,902,912
Total	12,085	\$ 23,289,516

Number of Clients
Served by Region

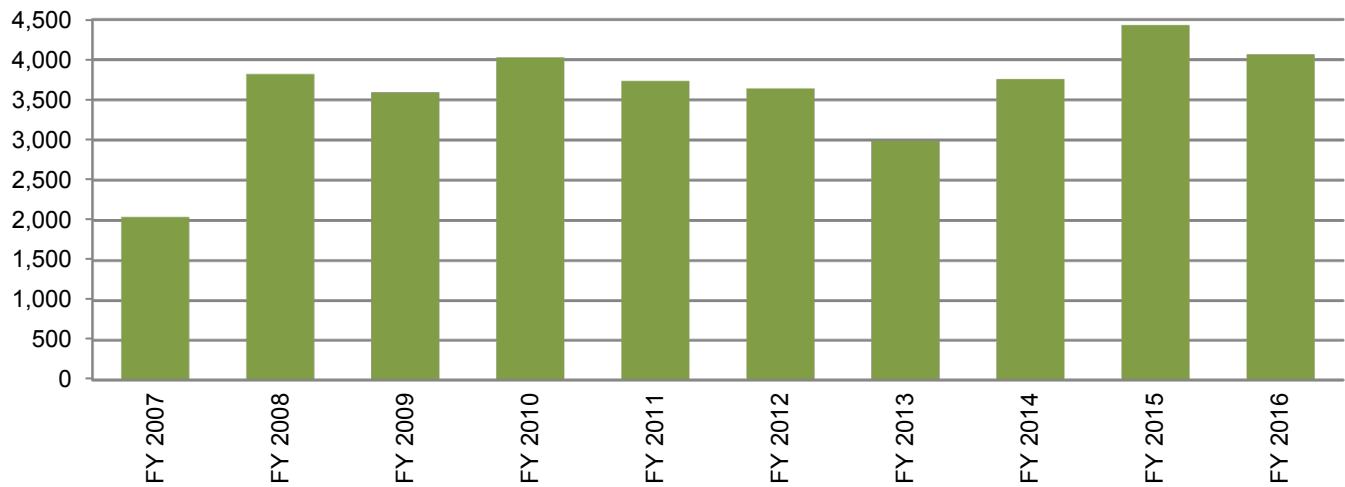


NOTE: Funding includes state and federal funds.

Source: Iowa Department of Public Health, Bureau of Substance Abuse

Iowa LSA Staff Contact: Kent Ohms (515-725-2200)
kenneth.ohms@legis.iowa.gov

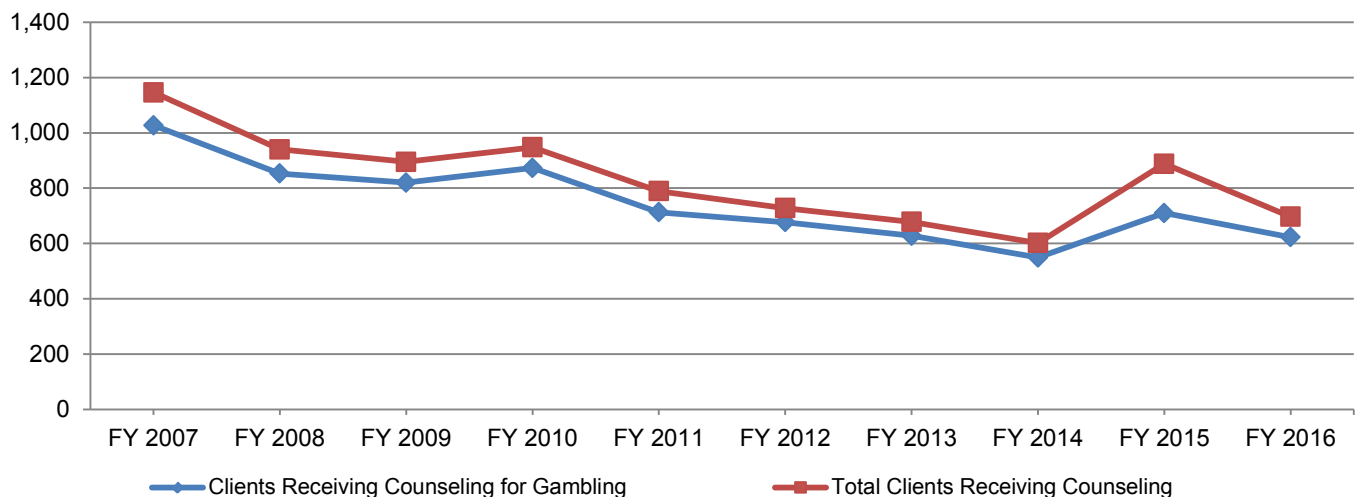
IOWA GAMBLING TREATMENT PROGRAM CALLS TO 1-800-BETS OFF



NOTES:

- 1) Total calls is an unduplicated number (there may have been several reasons for any specific call), and the total does not include "Other" calls (wrong number, hang-ups, prank, etc.).
- 2) In FY 2014, Live Chat on www.1800BETSOFF.org launched and is included in call counts. Additionally, the out-of-state area code block was removed from 1-800-BETS OFF.
- 3) In FY 2011 the Casino Banning/Info category was split into two categories. However, the total of both is included for comparison purposes.

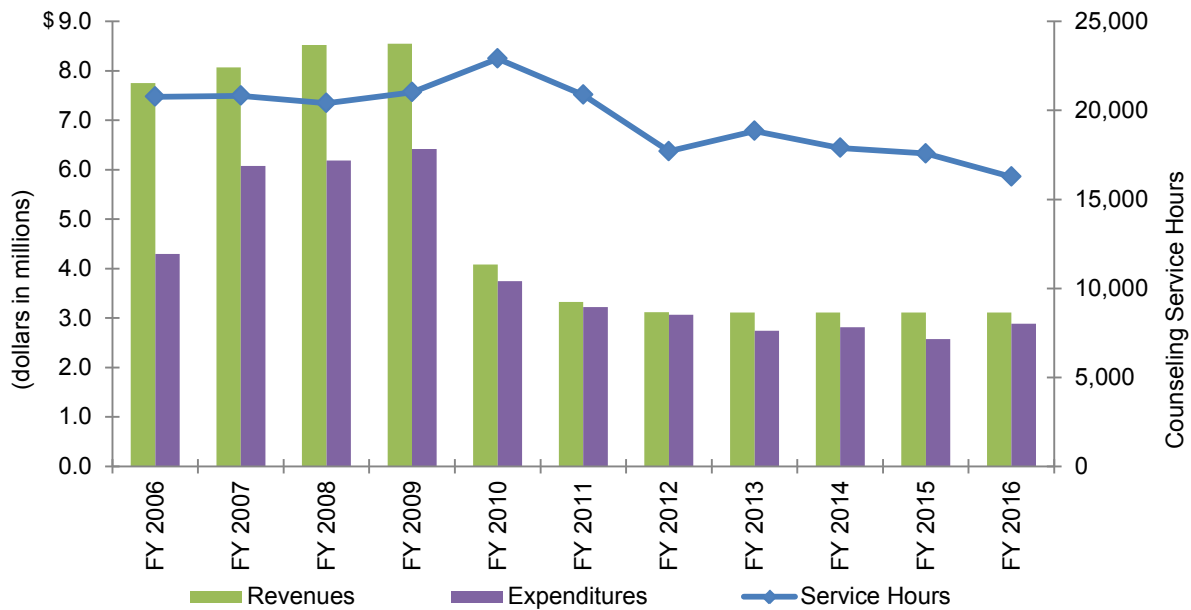
CLIENTS RECEIVING GAMBLING TREATMENT COUNSELING



NOTE: The difference between Clients Receiving Counseling for Gambling and Total Clients reflects concerned persons, such as spouses and children, who have received counseling services.

Source: Department of Public Health (Division of Behavioral Health)

GAMBLING TREATMENT FUND AND SERVICE LEVELS IN IOWA

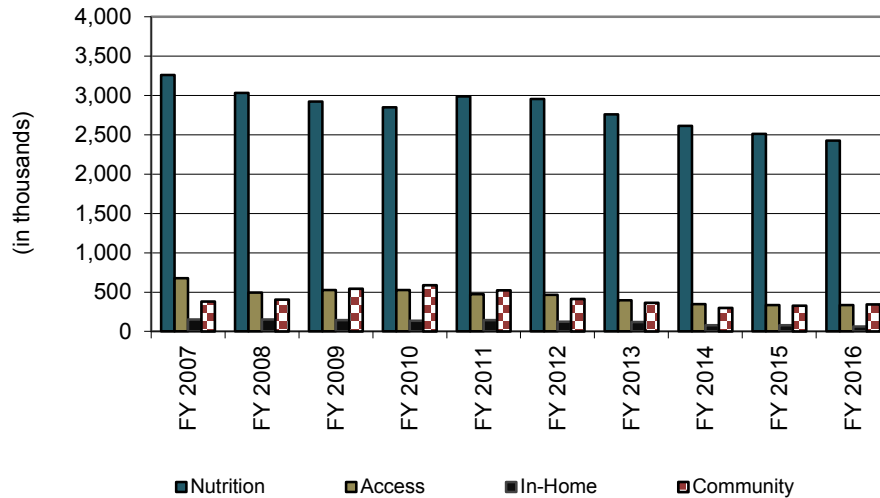


Fiscal Year	Gambling Treatment Fund		Service Hours	Gambler Clients	Concerned Person Clients		Total Clients
	Revenues	Expenditures					
2006	\$ 7,751,847	\$ 4,299,459	20,764	1,081	124		1,205
2007	8,067,936	6,076,936	20,824	1,027	119		1,146
2008	8,524,954	6,187,433	20,410	853	87		940
2009	8,546,763	6,420,102	21,020	820	75		895
2010	4,082,050	3,743,778	22,911	873	75		948
2011	3,324,436	3,222,897	20,876	713	77		790
2012	3,116,852	3,066,989	17,707	677	51		728
2013	3,111,614	2,740,089	18,845	628	50		678
2014	3,111,614	2,812,321	17,892	549	53		602
2015	3,111,614	2,574,622	17,574	710	184		894
2016	3,111,614	2,886,310	16,274	623	74		697

NOTE: Concerned Persons includes spouses, children, parents, and friends.

Source: Department of Public Health (Division of Behavioral Health)

NUMBER OF UNITS SERVED BY IOWA AREA AGENCIES ON AGING BY PROGRAM



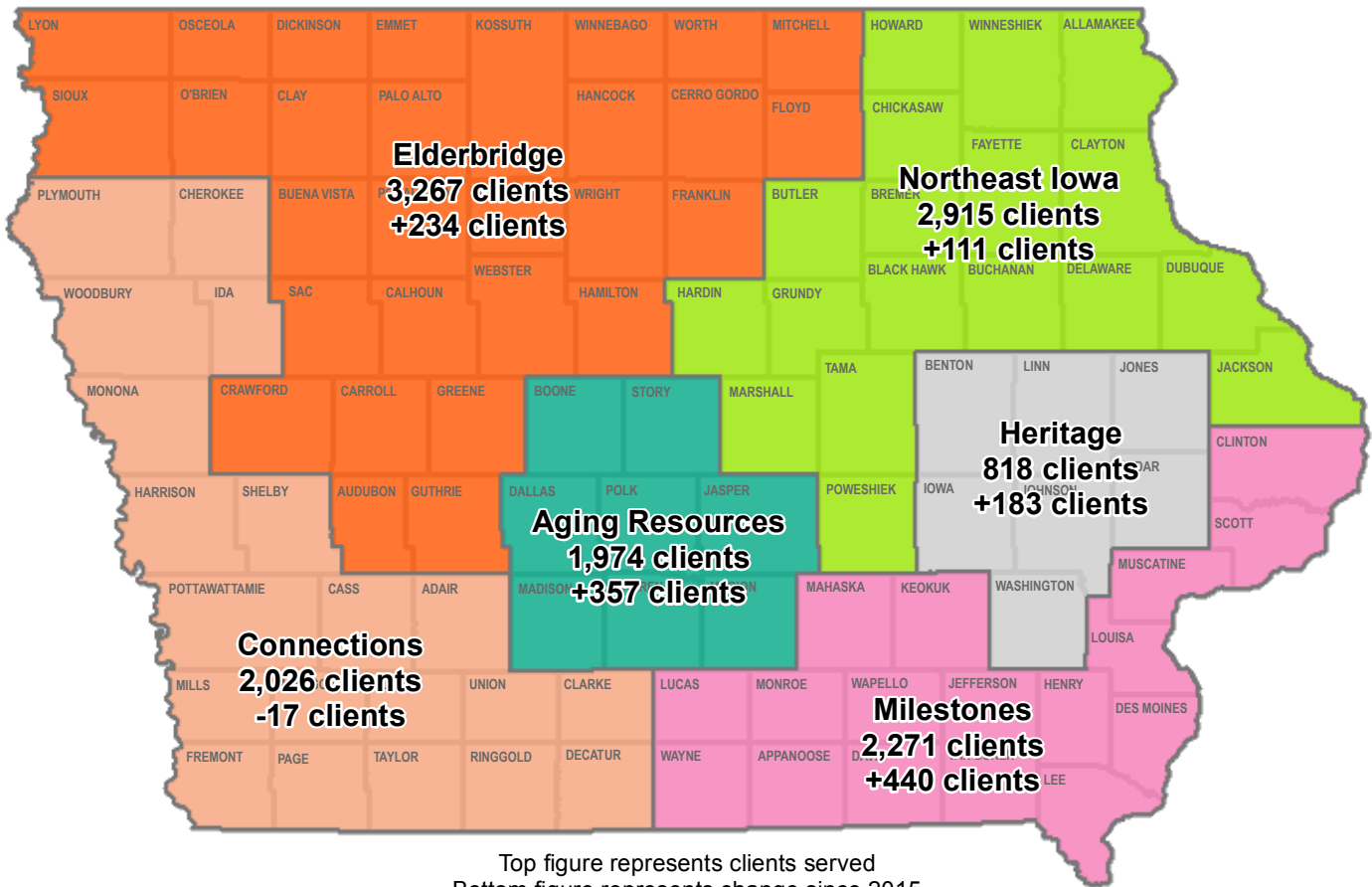
UNITS SERVED					Total Services Provided
Fiscal Year	Nutrition	Access	In-Home	Community	
2007	3,260,273	678,594	153,119	380,814	4,472,800
2008	3,032,891	492,654	153,579	404,093	4,083,217
2009	2,923,917	525,044	143,532	543,957	4,136,450
2010	2,848,991	527,095	135,738	586,894	4,098,718
2011	2,987,500	472,465	145,964	522,183	4,128,112
2012	2,953,955	464,384	124,927	411,611	3,954,877
2013	2,760,613	395,415	117,838	362,504	3,636,370
2014	2,613,350	345,500	78,160	299,482	3,336,492
2015	2,513,051	334,224	80,805	326,759	3,254,839
2016	2,427,230	334,696	64,570	343,389	3,169,885

NOTE:

Totals represent services to persons over the age of 60 participating in the Area Agencies on Aging programs. A participant may be involved in more than one program.

Sources: Department on Aging and U.S. Census Bureau

DEPARTMENT ON AGING
AREA AGENCIES ON AGING – FY 2016



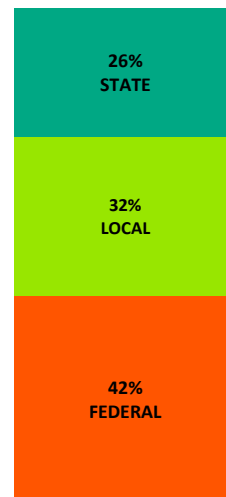
NOTE: Each Area Agency on Aging (AAA) responds to the needs of those aged 60 and over by assessing current needs, services, and programs available to older Iowans. Likewise, AAAs provide information and assistance services to that population and advocates on its behalf.

AREA AGENCIES ON AGING STATE FUNDING
AND UNDUPLICATED CLIENTS SERVED – FY 2016

Agency	General Fund	Total All Dollars	General Fund Clients Served
Elderbridge	\$ 1,752,705	\$ 5,973,601	3,267
Northeast Iowa	1,709,268	5,462,000	2,915
Aging Resources	1,361,798	8,370,391	1,974
Heritage	970,921	5,697,448	818
Milestones	1,422,759	4,752,941	2,271
Connections	1,308,702	4,622,729	2,026
Total	\$ 8,526,153	\$ 34,879,110	13,271

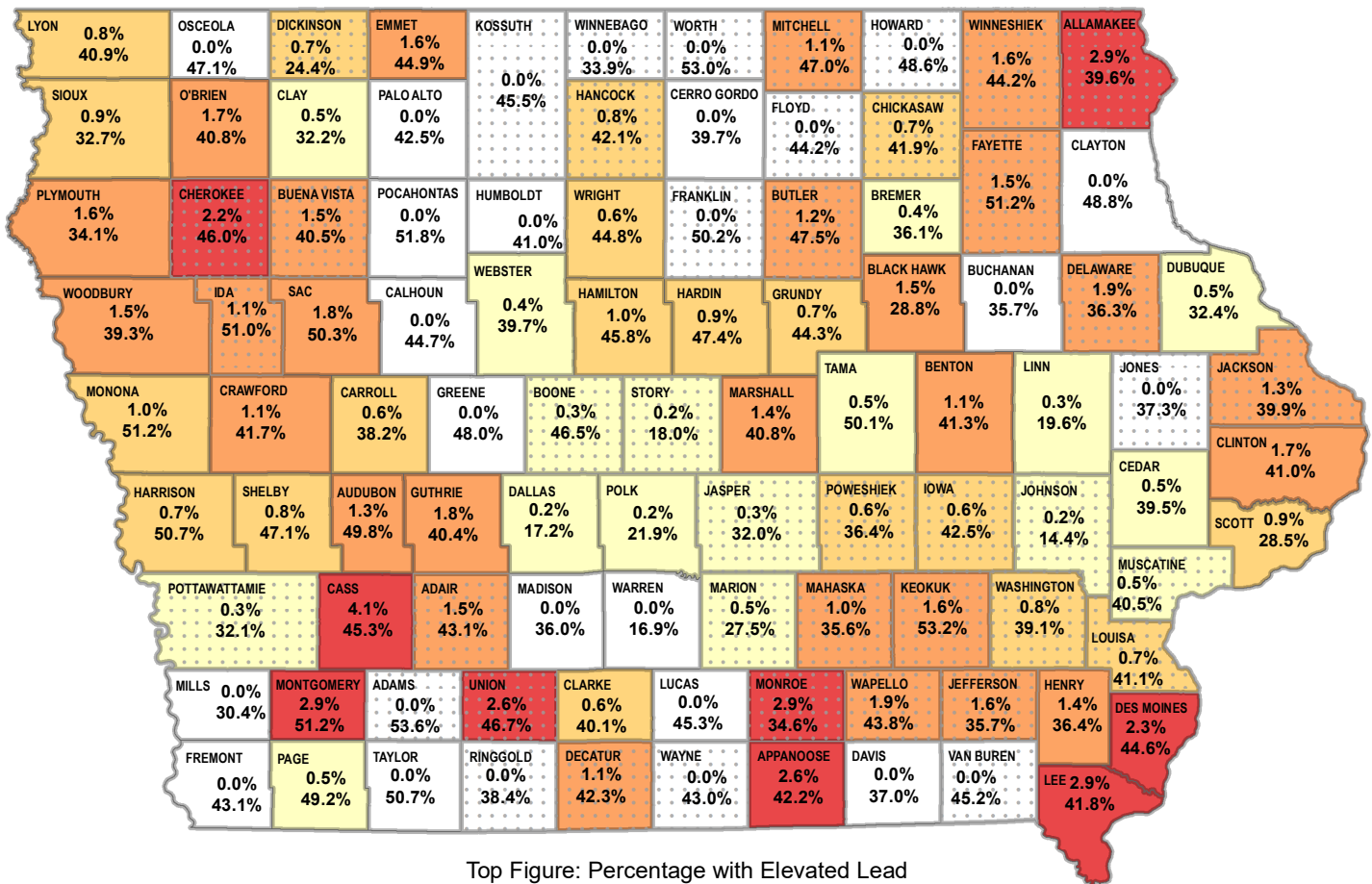
NOTE: These numbers represent the proportion of clients served based on the proportion of the General Fund divided by all cash expenditures reported. The AAAs were reorganized in FY 2013 and the number of AAAs was reduced from 13 to six.

AAA FUNDING SOURCES – FY 2016



Iowa LSA Contact: Jess Benson (515) 281-4611
jess.benson@legis.iowa.gov

**PERCENTAGE OF CHILDREN DIAGNOSED WITH ELEVATED LEAD COUNTS
WITH PERCENTAGE OF PRE-1950 HOUSING BY COUNTY – 2014**



Top Figure: Percentage with Elevated Lead
Bottom Figure: Percentage of pre-1950 Housing Stock

Statewide Elevated Lead Count Average: 0.9%
Statewide Pre-1950 Housing Stock Average: 40.5%

Percent Diagnosed with Elevated Lead

- 0.0%
0.1% - 0.5%
0.6% - 1.0%
1.1% - 2.0%
2.1% - 4.1%
IDPH Provides Prevention Services

NOTES:

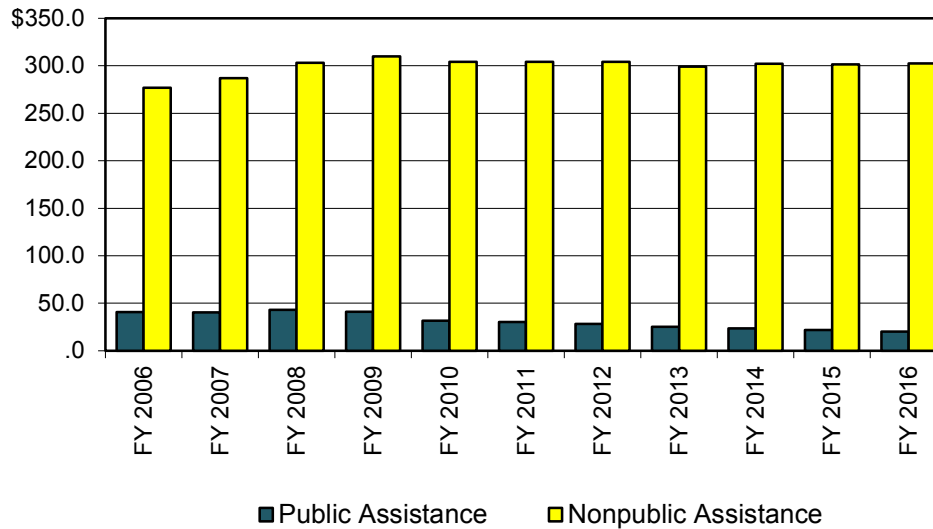
- 1) Test results are for children born in 2009 and tested prior to age six.
- 2) The Iowa Public Health Department (IDPH) provides lead poisoning prevention services in 43 counties. In the remaining counties the local public health agency provides prevention services.
- 3) At blood lead levels as low as 10 micrograms per deciliter ($\mu\text{g}/\text{dL}$), children's intelligence, hearing, and growth are affected. Statewide, the prevalence of lead poisoning among children under the age of six years is 7.0%. This is more than four times the national average of 1.6%.
- 4) Lead is most often found in homes built prior to 1950. The most common source of lead poisoning in children is lead-based paint, often found on both interior and exterior wood surfaces such as windows, porches, and doors.

Source: Department of Public Health, Bureau of Environmental Health Services; LSA Calculations

Iowa LSA Staff Contact: Kenneth Ohms (515-725-2200)
kenneth.ohms@legis.iowa.gov

IOWA CHILD SUPPORT COLLECTIONS

(dollars in millions)



Fiscal Year	Public Assistance	Nonpublic Assistance	Total
2006	\$ 40,622,813	\$277,051,486	\$ 317,674,299
2007	40,418,151	286,997,751	327,415,902
2008	43,037,355	302,927,135	345,964,490
2009	41,185,224	310,146,849	351,332,073
2010	31,755,076	304,920,209	336,675,285
2011	30,367,192	303,906,387	334,273,579
2012	28,425,184	303,979,518	332,404,702
2013	25,166,747	299,266,988	324,433,735
2014	23,657,197	302,114,783	325,771,980
2015	21,968,076	301,617,539	323,585,615
2016	20,328,008	302,493,713	322,821,721

NOTES:

- 1) Public Assistance collections are used to repay the Family Investment Program (FIP) and include Temporary Assistance for Needy Families (TANF) collections made on behalf of other states.
- 2) Nonpublic Assistance collections are distributed to families that have requested enforcement services from the Department of Human Services, families that formerly received benefits, and families that have children in foster care.
- 3) The FY 2008 collections include one-time economic stimulus offsets.
- 4) The FY 2009 collections include one-time American Recovery and Reinvestment Act (ARRA) payments.
- 5) Collections have been affected by difficult economic conditions; however, in FY 2014 collections through employers and the number of new hires reported both increased. Also, the collections from unemployment benefits appears to have leveled off to pre-Great Recession amounts.

Source: Department of Human Services, Child Support Recovery Unit

IOWA CHILD SUPPORT DEBT

Age of Debt	Debt to Other States	Debt to State of Iowa	Debt to Families
1 Month to 1 Year	\$ 55,019	\$ 5,127,790	\$ 54,292,984
1 to 2 Years	48,041	4,523,688	43,670,197
2 to 3 Years	44,826	4,526,469	39,184,121
3 to 4 Years	41,216	4,605,425	36,286,623
4 to 5 Years	34,499	4,820,358	34,725,412
5 to 10 Years	224,248	30,907,240	164,568,403
10 to 15 Years	238,645	39,587,034	129,416,461
15 to 20 Years	226,724	43,881,521	78,260,655
More than 20 Years	254,174	82,235,758	39,859,592
Total	<u>\$ 1,167,392</u>	<u>\$ 220,215,283</u>	<u>\$ 620,264,448</u>

NOTES:

- 1) In 1997, the General Assembly repealed the statute of limitations for child support debt.
- 2) New cases with existing debt are a key factor in the total amount of debt owed. In FY 2015, Child Support opened 1,893 cases with existing debt of \$9,074,423.69.
- 3) Approximately 28.0% of the debt owed to the State of Iowa is owed on cases where a parent lives in another state. There are 23,997 cases where the parent lives in another state.
- 4) A portion of the debt owed to Iowa (approximately two-thirds), when paid, will be returned to the federal government to offset federal costs of supporting these families.
- 5) This data represents total debt owed on Title IV-D Child Support Recovery Unit cases only. The number of Title IV-D cases in Iowa was 168,857 as of June 30, 2016.

Source: Department of Human Services, Bureau of Collections

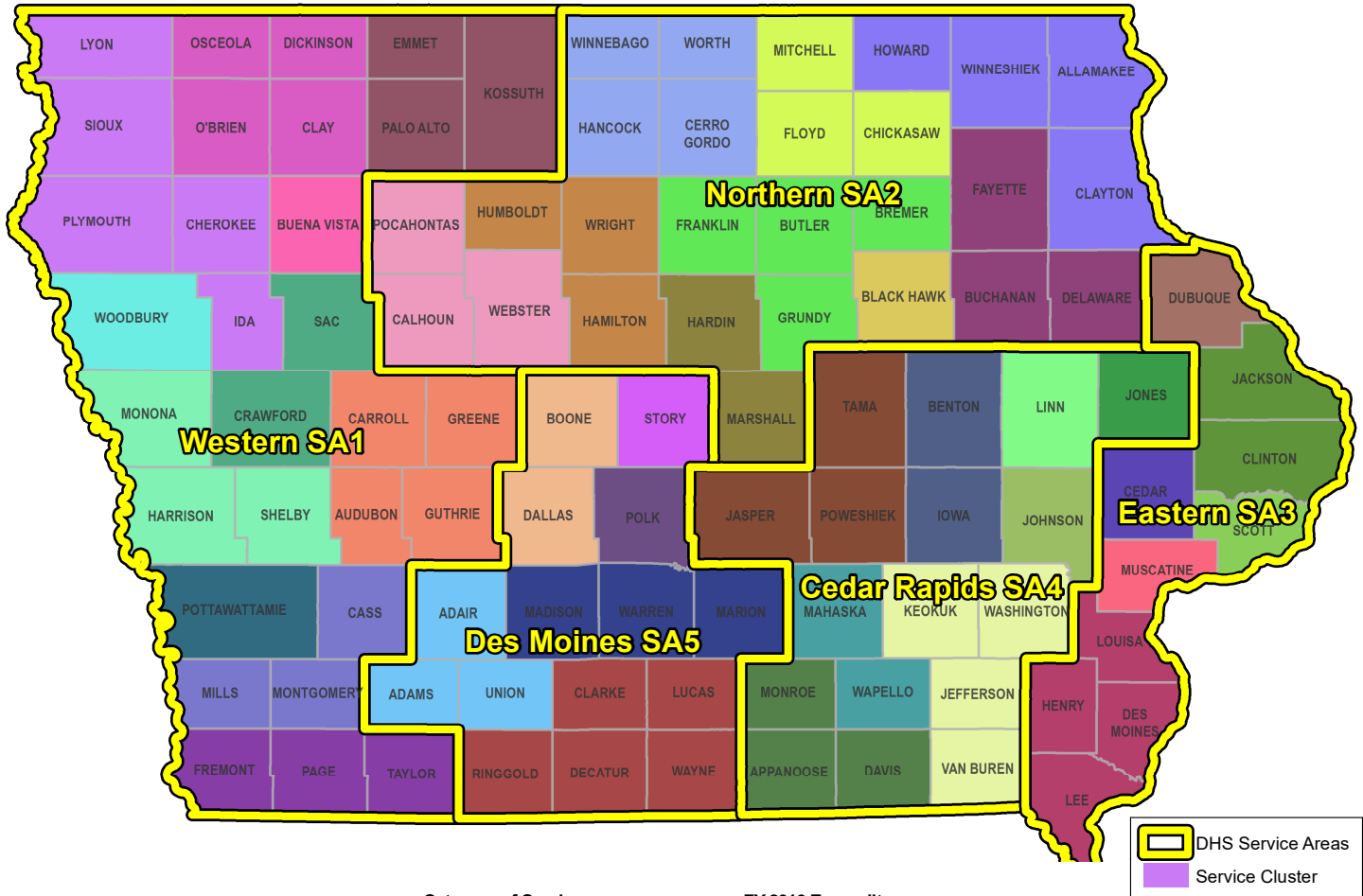
**CHILDREN'S PROGRAMS IN IOWA
FY 2016 EXPENDITURES**

<u>Department</u>	<u>State</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>
Human Services	\$ 654,763,311	\$ 887,239,667	\$ 46,236,894	\$ 1,588,239,872
Education	201,534,542	328,498,960	131,053,112	661,086,614
Board of Regents	33,341,929	38,658,587	231,365,947	303,366,462
Public Health	13,858,403	71,814,310	0	85,672,713
College Student Aid	66,070,715	0	0	66,070,715
Economic Development	642,213	8,280,000	4,950,000	13,872,213
Workforce Development	0	4,369,413	0	4,369,413
Inspections and Appeals	2,680,290	900,000	45,000	3,625,290
Human Rights	185,471	954,712	59,895	1,200,078
Natural Resources	757,220	220,500	75,150	1,052,870
Corrections	489,002	0	0	489,002
Office of Drug Control	155,000	205,174	0	360,174
Public Safety	0	59,000	0	59,000
Secretary of State	17,500	6,000	5,000	28,500
	<u>\$ 974,495,596</u>	<u>\$ 1,341,206,323</u>	<u>\$ 413,790,998</u>	<u>\$ 2,729,492,916</u>

Sources: affected State agencies.

Information compiled by the Legislative Services Agency.

CHILD WELFARE DECATEGORIZATION PROGRAM – 2016



Category of Service	FY 2016 Expenditures
JCS Programs	\$ 4,143,020
Parent/Family Support Programs	2,525,601
Coordinators and Other Contract Staff	2,049,924
Community-Based Supports	1,898,400
School-Based Programs	1,575,885
Mental Health Services	714,623
CPPC	353,215
Functional Family Therapy	294,658
SA Services	240,093
Domestic Violence Assistance	164,157
Other	93,487
Total	\$ 14,053,063

NOTES:

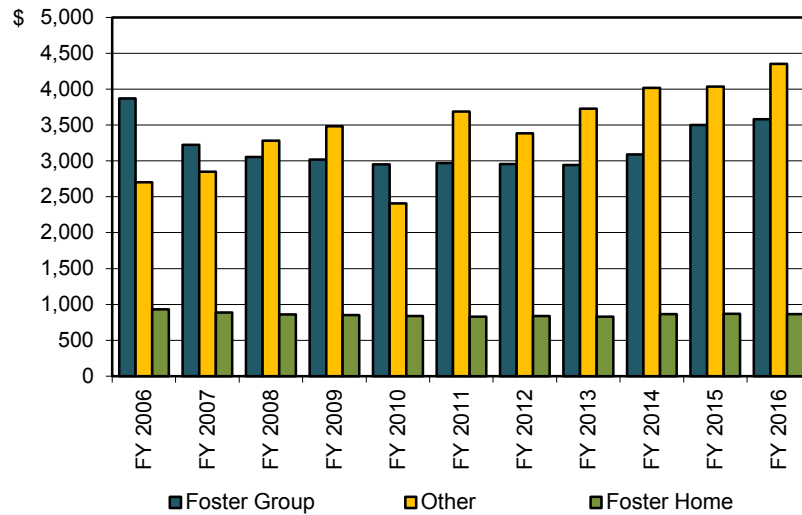
1) The Child Welfare Decategorization Program was authorized by the Iowa General Assembly in 1987 as an initiative designed to deliver more effective service to children and families. Decategorization is an effort to significantly change the child welfare system to one that is need-based, family-focused, easily accessible, more intensive, less restrictive, and cost-effective by "decategorizing" services from a state level to a local level.

2) Decategorization is designed to redirect child welfare and juvenile justice funding to services that are more preventive, family-centered, and neighborhood and community based in order to reduce use of restrictive approaches that rely on institutional, out-of-home, and out-of-community placements. Decategorization promotes community planning, collaboration, and governance of service systems that more accurately reflect the needs of children and families within the communities served.

Source: Department of Human Services

Iowa LSA Staff Contact: Angel Banks-Adams (515-281-6301)
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MONTHLY FOSTER CARE COST BY TYPE OF CARE



IOWA FOSTER CARE MONTHLY PAYMENTS

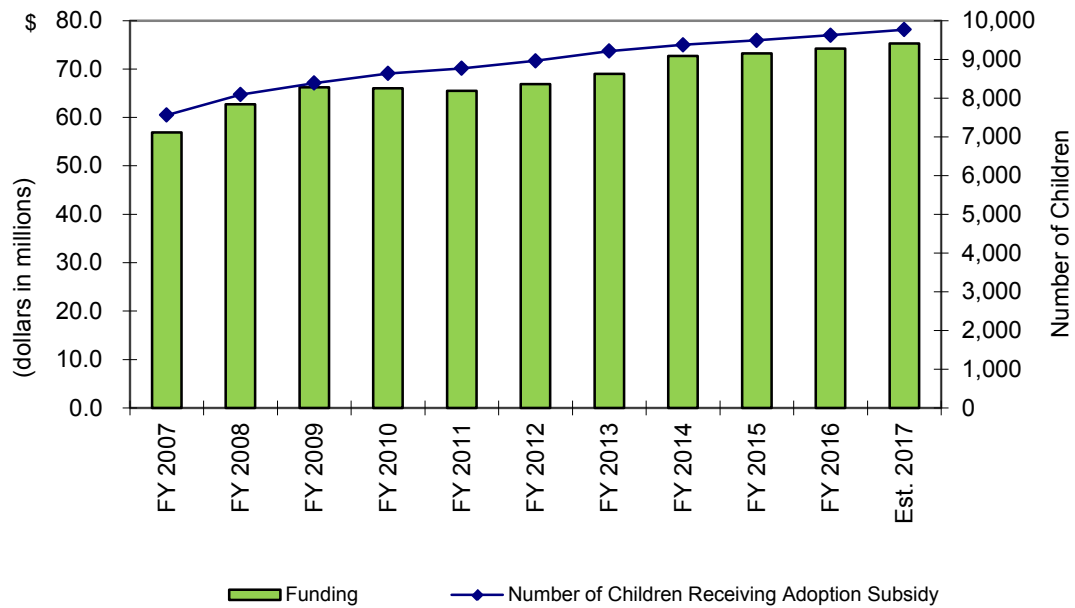
Fiscal Year	Monthly Cost Foster Home	Number In Foster Home	Monthly Cost Foster Group	Number In Foster Group	Monthly Cost Other	Other
2006	\$ 931	2,936	\$ 3,870	1,120	\$ 2,704	308
2007	886	2,868	3,225	1,074	2,848	298
2008	859	2,509	3,055	1,004	3,282	270
2009	851	2,297	3,020	926	3,483	249
2010	838	2,206	2,954	857	3,407	240
2011	829	2,218	2,969	808	3,689	226
2012	838	2,055	2,958	797	3,383	210
2013	829	1,897	2,944	756	3,729	240
2014	865	1,795	3,092	717	4,019	222
2015	869	1,740	3,499	695	4,035	218
2016	869	1,759	3,580	635	4,350	214

NOTES:

- 1) "Other" includes supervised apartment living and shelter care facilities.
- 2) The FY 2016 monthly cost for other settings is \$3,068 if payments for child welfare emergency services and for guaranteed shelter beds that were not utilized are excluded.
- 3) The monthly cost for foster home and foster group does not include costs of behavioral health services provided through the Medicaid program.

Source: Department of Human Services

ADOPTION SUBSIDIES IN IOWA



Fiscal Year	State or Federal Funding (dollars in millions)	Number of Children Receiving Adoption Subsidy
2007	\$ 56.9	7,559
2008	62.7	8,090
2009	66.2	8,388
2010	66.0	8,635
2011	65.5	8,765
2012	66.9	8,960
2013	69.0	9,215
2014	72.7	9,373
2015	73.2	9,490
2016	74.2	9,623
Est. 2017	75.3	9,768

Source: Department of Human Services

**BLIND PERSONS SERVED
BY IOWA PROGRAMS**

<u>Calendar Year</u>	<u>Library</u>	<u>Vocational Rehabilitation</u>	<u>Independent Living</u>	<u>Business Enterprises</u>	<u>Total Services Provided</u>
2005	8,582	651*	1,009*	70	8,652
2006	7,715	568	1,006	70	9,359
2007	7,204	580	1,041	70	8,895
2008	7,697	486	847	70	9,100
2009	6,748	418	857	70	8,093
2010	7,197	462	840	70	8,569
2011	6,549	473	970	50	8,042
2012	6,667	516	895	60	8,138
2013	6,430	563	989	60	8,042
2014	6,544	531	1,053	60	8,188

*Count is only the number of active cases, not total of clients served per year.

NOTE: Calendar year 2001 library and vocational rehabilitation figures reflect a decrease.

Source: Department for the Blind

TRANSPORTATION

TRANSPORTATION

IOWA ROAD FUNDING REVENUE

(dollars in millions)

Revenues FY 1996 - FY 2008

Fiscal Year	Motor Fuel Tax	Registration and Title	Weight Fines	Net Use Tax	Driver's License	Interest	Underground Storage Tank Fees	Total
1996	\$ 367.7	\$ 276.1	NA	\$ 142.7	\$ 15.1	\$ 11.1	\$ 17.6	\$ 830.3
1997	376.9	291.0	NA	146.9	11.9	11.5	18.4	856.6
1998	378.6	300.1	1.3	160.7	8.2	12.1	18.8	879.8
1999	399.9	321.5	2.1	183.1	10.3	12.9	19.8	949.6
2000	402.1	336.2	1.9	214.9	14.4	12.7	19.6	1,001.8
2001	396.5	348.5	2.2	212.9	11.8	10.3	19.4	1,001.6
2002	399.0	366.5	2.6	231.4	8.4	8.7	19.4	1,036.0
2003	414.8	381.3	2.4	216.4	13.0	8.3	20.5	1,056.7
2004	420.1	390.8	2.3	224.4	18.9	4.9	20.6	1,082.0
2005	430.1	388.8	2.6	224.5	14.3	5.6	21.0	1,086.9
2006	431.1	404.8	2.4	220.1	11.4	10.0	21.3	1,101.1
2007	433.4	410.8	2.4	219.5	7.0	11.4	21.3	1,105.8
2008	433.6	419.1	2.1	232.9	14.3	14.2	21.4	1,137.6

During the 2008 Legislative Session, SF 2420 (TIME-21 Act) significantly changed the funding structure of the Road Use Tax Fund (RUTF). As a result, previous years cannot be directly compared to FY 2009 and beyond.

Revenues for FY 2009 and subsequent years are shown below.

Fiscal Year	ROAD USE TAX FUND							TIME-21	Total
	Motor Fuel Tax	Reg. Fees and Prorate*	Fee for New Reg.	Interest	Other	Underground Tank Fees	Transfer from SAF**	Title Transf.	
2009	\$ 427.9	\$ 401.8	\$ 243.6	\$ 9.6	\$ 11.6	\$ 20.6	\$ 28.9	\$ 6.7	\$ 1,143.9
2010	428.3	463.1	242.3	3.5	7.8	20.9	21.8	73.1	1,187.6
2011	435.8	493.3	267.0	1.5	11.8	17.7	21.3	101.3	1,248.5
2012	430.4	515.6	285.8	1.7	10.0	24.9	21.0	123.6	1,289.5
2013	430.7	533.9	301.5	2.0	11.4	20.8	26.9	141.6	1,327.3
2014	451.3	544.1	315.6	2.0	9.5	21.3	35.1	152.4	1,379.0
2015	501.2	559.7	338.3	2.5	13.6	21.5	33.8	167.7	1,470.6
2016	655.3	579.0	352.3	3.2	10.1	21.6	27.9	187.0	1,649.5

*Registration Fees and Prorate are split between the RUTF and the TIME-21 Fund. This column displays the total fees collected. The amount transferred to TIME-21 is displayed under the TIME-21 Fund. Data may be subject to historical revision.

**Statutory Allocations Fund

IOWA ROAD FUNDING DISTRIBUTION

(dollars in millions)

Fiscal Year	Primary Road Fund	Transfer of Jurisdiction	Secondary Road Fund Counties	Farm-to-Market	Street Construction Cities	RISE Cities and Counties	Other Off-the-Top	Total
1998	\$ 396.9	\$ 0.0	\$ 197.2	\$ 63.0	\$ 153.6	\$ 11.0	\$ 58.0	\$ 879.7
1999	428.5	0.0	213.5	68.1	166.6	11.5	61.4	949.6
2000	451.6	0.0	225.3	72.0	176.2	11.7	65.0	1,001.8
2001	451.2	0.0	225.2	72.0	176.1	11.5	65.7	1,001.7
2002	464.9	0.0	232.2	74.2	181.8	11.6	71.4	1,036.1
2003	473.3	0.0	236.5	75.5	185.1	12.0	74.3	1,056.7
2004	476.6	7.3	424.0	77.3	189.4	12.1	77.3	1,264.0
2005	475.8	7.9	242.0	77.2	189.3	12.2	82.5	1,086.9
2006	483.5	8.0	245.8	78.4	192.3	12.5	80.6	1,101.1
2007	486.2	8.0	247.1	78.8	193.3	12.8	79.6	1,105.8
2008	499.3	8.3	250.7	81.1	198.9	16.2	83.1	1,137.6
2009	516.6	8.0	241.1	78.0	192.4	16.8	71.8	1,124.7
2010	565.8	8.1	258.8	79.3	209.4	17.0	71.0	1,209.4
2011	598.3	8.3	271.4	81.6	220.4	17.7	73.8	1,271.5
2012	633.1	8.7	285.9	84.9	233.2	17.5	74.1	1,337.4
2013	620.4	9.8	278.2	81.2	227.6	17.0	76.9	1,311.2
2014	652.5	8.7	291.5	84.8	239.0	17.5	71.7	1,365.7
2015	703.4	9.3	314.8	91.4	258.2	18.1	76.1	1,471.2
2016	802.4	10.8	361.5	105.4	297.2	17.7	77.5	1,672.5

NOTES:

- 1) The Primary Road Fund includes the state share of the Revitalize Iowa Sound Economy (RISE) Program.
- 2) Beginning in FY 2004, 1.75% of the statutory allocation to the Primary Road Fund is annually transferred to the Transfer of Jurisdiction Fund to go to counties and cities.
- 3) During the 2008 Legislative Session, SF 2420 (TIME-21 Act) significantly changed the funding structure of the Road Use Tax Fund. As a result, previous years cannot be directly compared to FY 2009 and beyond.

Sources: Department of Transportation and LSA Fiscal Services Division

TRANSPORTATION

IOWA HIGHWAY AND RAILROAD MILES

Calendar Year	Primary Miles	Farm-to-Mkt. Miles	Other Secondary Miles	Municipal Miles	Railroad Miles
1993	10,065	29,677	59,812	12,896	4,337
1994	10,078	29,686	59,768	12,967	4,320
1995	10,067	29,687	59,709	13,075	4,320
1996	10,068	29,685	60,195	13,135	4,270
1997	10,037	29,588	59,532	13,120	4,265
1998	10,066	29,671	59,646	13,251	4,296
1999	10,085	29,657	59,621	13,271	4,276
2000	10,130	29,651	59,558	13,394	4,227
2001	10,156	29,649	59,510	13,484	4,182
2002	10,167	29,642	59,495	13,808	4,163
2003	10,190	29,637	59,458	13,987	4,116
2004	9,342	29,680	60,165	14,145	4,057
2005	9,355	30,511	59,701	14,097	4,023
2006	9,373	30,504	59,571	14,339	4,005
2007	9,400	30,508	59,531	14,469	3,996
2008	9,393	30,490	59,514	14,630	3,969
2009	9,404	30,499	59,458	14,702	3,947
2010	9,403	30,485	59,425	14,804	3,945
2011	9,401	30,509	59,357	14,887	3,905
2012	9,415	30,501	59,341	14,904	3,893
2013	9,420	30,515	59,320	14,953	3,894
2014	9,410	30,518	59,306	14,965	3,854
2015	9,403	30,539	59,278	15,037	3,825
2016	9,402	30,530	59,253	15,067	3,823

NOTES:

- 1) Railroad miles do not include trackage rights and reflect mileage recorded as of January 1 of each year. All highway miles reflect January 1 status and do not contain proposed or legally closed road mileage. Municipal miles do not contain Municipal Primary miles.
- 2) Iowa ranks 14th in the nation in number of miles of roadway.
- 3) There are approximately 38 miles of road for every 1,000 people in Iowa.
- 4) Primary highways make up 8.2% of the total Iowa road system.
- 5) Approximately 91.9% of all semi-truck traffic is traveled on the primary highway system.

Source: Iowa Department of Transportation

Iowa LSA Staff Contact: Adam Broich (515-281-8223)
adam.broich@legis.iowa.gov

IOWA PRIMARY AND INTERSTATE HIGHWAY CONSTRUCTION

(dollars in millions)

Calendar Year	Miles of Paving	Miles of Grading	State Highway Funds	Federal Highway Funds	Total Highway Improvement Program
2005	419	85	\$ 255.4	\$ 207.4	\$ 462.8
2006	300	47	237.5	201.1	438.6
2007	322	70	235.5	230.1	465.6
2008	483	42	239.3	230.1	469.4
2009	841	30	252.1	230.1	482.2
2010	413	70	258.1	246.3	504.4
2011	577	43	292.3	221.6	513.9
2012	652	82	307.7	280.0	587.7
2013	445	55	318.4	303.9	622.3
2014	731	106	335.1	309.5	644.6
2015	525	88	458.8	307.8	766.6
2016	456	105	459.7	336.3	796.0

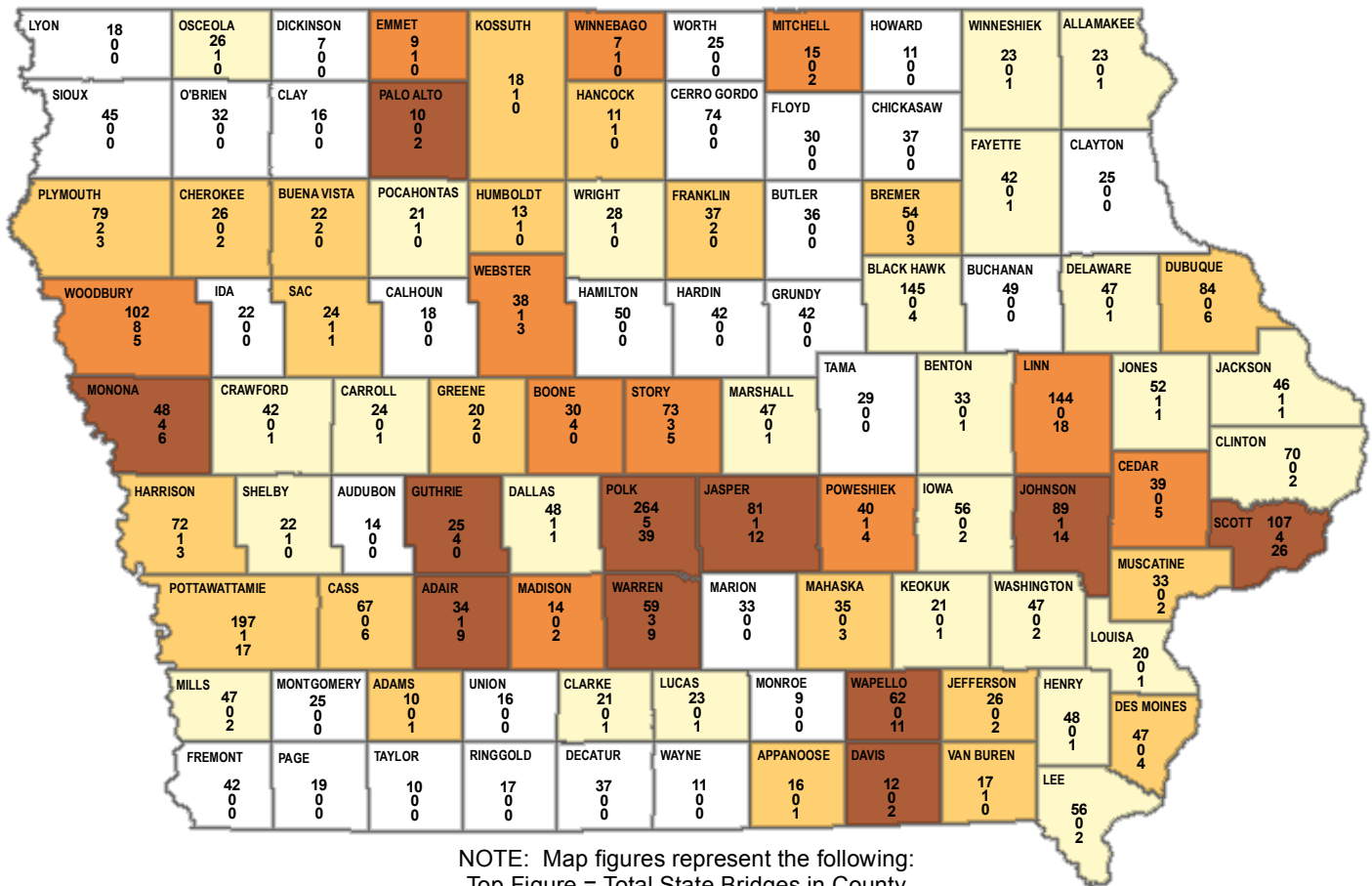
NOTES:

- 1) State Highway Funds include moneys from the Primary Road Fund and moneys directed to the Commercial Industrial Network. Beginning in FY 2010, state funds include moneys from the TIME-21 Fund.
- 2) Miles of paving includes resurfacing, overlays, and reconstruction.
- 3) The cost of highway construction varies depending on a number of factors, including terrain, right-of-way costs, design, and structures. The estimated cost to construct a new one-mile segment of two-lane highway is \$3.9 million and the cost for reconstruction is \$1.6 million.

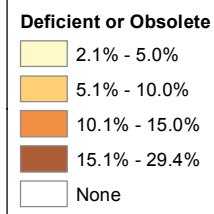
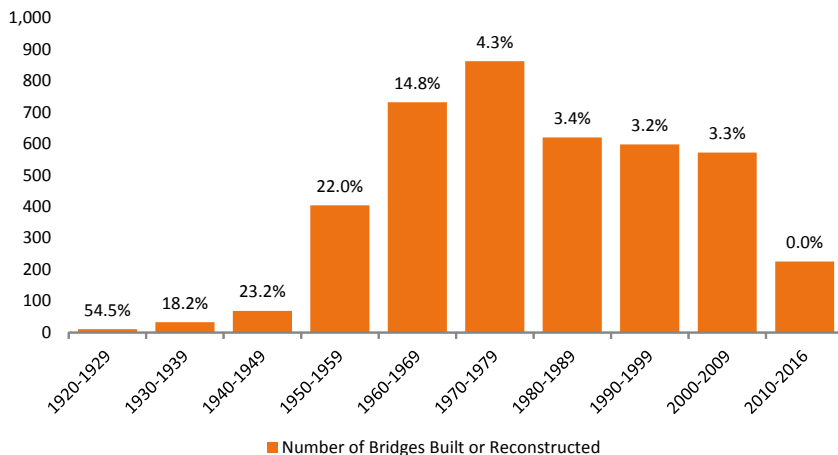
Source: Department of Transportation

TRANSPORTATION

STRUCTURALLY DEFICIENT AND FUNCTIONALLY OBSOLETE BRIDGES ON THE PRIMARY HIGHWAY SYSTEM BY COUNTY – FY 2015



Bridges by Year Built or Reconstructed and Percentage Deficient or Obsolete



Totals Statewide:
 State Maintained Bridges = 4,129
 Structurally Deficient Bridges = 64 (1.6%)
 Functionally Obsolete Bridges = 258 (6.2%)

For more detailed bridge information see the Iowa DOT:

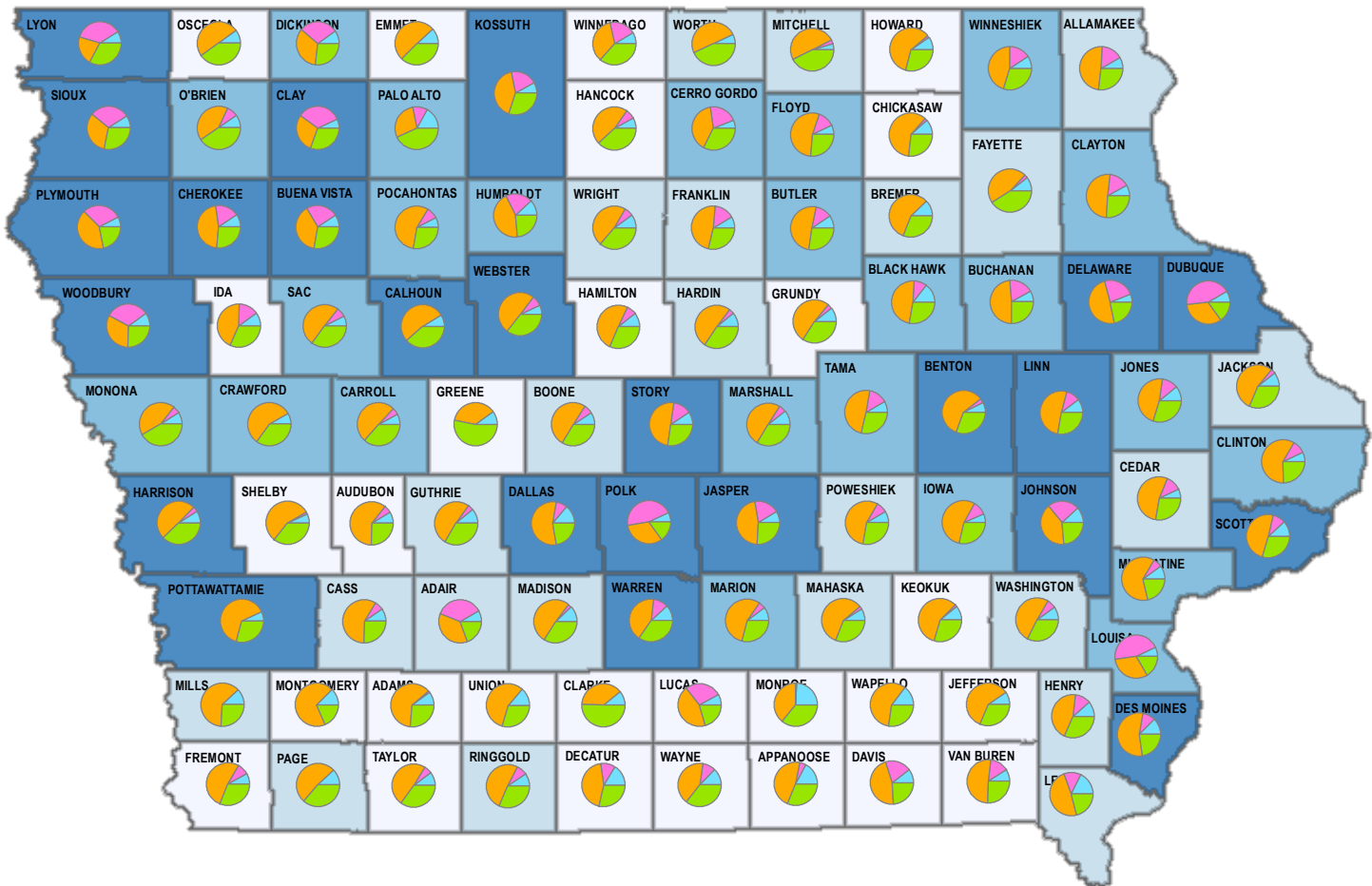
<http://www.iowadot.gov/performance/bridges.html>

NOTE: A bridge is structurally deficient if there is significant deterioration of the bridge deck, supports, or other major components. Bridges that are structurally deficient are restricted to carrying lower weight vehicles or closed if they are found to be unsafe. Bridges classified as functionally obsolete have older design features that cannot adequately accommodate current traffic volumes or vehicle sizes and weights, or may not be able to handle occasional roadway flooding.

Sources: Iowa Department of Transportation, LSA Calculations

Iowa LSA Staff Contact: Adam Broich (515-281-8223)
adam.broich@legis.iowa.gov

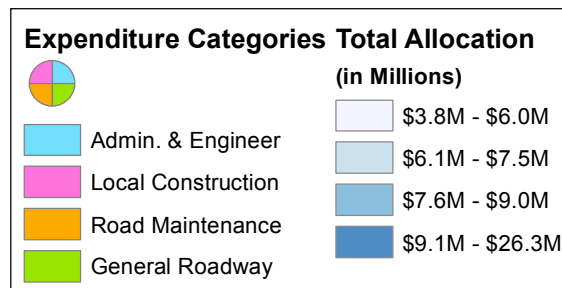
COUNTY ROAD FUND EXPENDITURES BY CATEGORY – FY 2015



Statewide Total Expenditures FY 2015: \$545,208,364
Statewide Total Funds FY 2015: \$779,180,317

NOTE: These expenses are funded through distributions from the Road Use Tax Fund, property tax levies, licenses and permits, special assessments, disaster aid received, and other miscellaneous revenues.

More detail on all of the revenues and expenditures may be found at:
http://www.iowadot.gov/local_systems/publications/county_annual_report_summary.pdf



Source: Department of Transportation

Iowa LSA Staff Contact: Adam Broich (515-281-8223)
adam.broich@legis.iowa.gov

TRANSPORTATION

COMMODITIES TRANSPORTED BY RAILROAD IN IOWA

Year	Originated Tons in Millions			Terminated Tons in Millions				Net Ton-Miles (in thousands)	Rail Miles
	Farm	Food	All Other	Coal	Farm	Chemical	All Other		
1988	21.9	9.1	5.8	12.7	9.8	3.2	6.0	29,950,588	4,414
1989	21.7	9.4	5.7	13.2	11.1	2.9	5.1	30,018,148	4,420
1990	20.2	9.7	6.1	15.1	11.2	3.1	6.0	32,016,349	4,397
1991	16.8	10.4	6.9	16.6	9.9	2.8	6.3	32,061,080	4,361
1992	19.3	11.2	6.7	15.2	11.3	3.1	6.4	32,442,469	4,355
1993	17.9	12.0	7.5	17.1	10.3	3.1	6.6	33,614,615	4,318
1994	14.7	11.8	7.4	18.2	10.2	3.3	8.0	37,999,392	4,325
1995	21.4	11.7	6.6	18.3	9.4	3.0	7.1	39,118,999	4,301
1996	20.9	12.3	6.9	20.2	8.4	2.9	7.2	41,421,479	4,297
1997	14.2	11.9	7.0	18.2	6.3	3.1	7.7	50,194,104	4,301
1998	13.1	14.0	8.4	22.7	6.8	3.7	8.0	52,886,406	4,275
1999	15.8	14.8	8.8	24.4	7.8	3.7	8.6	53,365,334	4,212
2000	15.4	14.8	8.4	22.1	7.0	3.9	9.0	59,808,372	4,182
2001	17.5	16.0	6.7	22.8	5.5	3.8	8.2	60,899,385	4,163
2002	22.0	16.0	7.7	21.9	4.7	3.4	8.6	61,317,872	4,117
2003	23.4	17.3	9.3	22.8	3.7	3.6	8.9	59,634,915	4,058
2004	18.8	16.1	9.3	24.2	4.4	3.7	10.3	62,925,454	4,023
2005	20.8	18.3	10.2	21.9	4.3	4.1	9.7	63,315,797	4,005
2006	20.4	19.1	12.1	23.5	4.1	4.0	9.4	68,826,690	3,996
2007	18.0	17.9	14.7	26.4	3.1	4.4	8.9	66,816,577	3,969
2008	17.3	18.5	16.5	27.6	2.7	4.2	9.2	67,141,506	3,947
2009	13.4	19.4	16.7	25.4	3.8	3.2	7.2	61,061,959	3,945
2010	13.6	21.6	19.3	25.8	3.8	4.5	8.1	61,833,018	3,905
2011	13.2	22.0	21.0	25.6	4.1	5.4	7.8	65,925,942	3,893
2012	14.0	22.8	20.8	25.3	3.9	5.0	9.1	57,537,672	3,894
2013	6.3	22.0	20.5	20.3	4.1	4.8	8.4	57,334,318	3,854
2014	10.4	23.2	20.2	19.6	4.5	4.9	10.5	64,578,935	3,825
2015	12.3	23.5	20.3	23.5	3.7	4.3	9.6	61,004,904	3,823

NOTE: While Iowa rail miles have remained stable in recent years, the amount of tonnage moving over the Iowa network has increased. Between 1987 and 2015, ton-miles (the movement of one ton of freight per one rail mile) increased 127.8%, while rail miles decreased 16.6%.

Source: Department of Transportation

DRIVER'S LICENSES AND VEHICLE REGISTRATIONS IN IOWA

Calendar Year	Licensed Drivers	Driver's Licenses Issued	Commercial Driver's Licenses Issued	Under 18 Licenses Issued	Registered Vehicles	Motor Vehicles Registered
1990	1,950,245	617,398	1,843	NA	3,067,837	2,771,940
1991	1,925,567	947,487	55,895	NA	3,107,525	2,802,036
1992	1,813,087	1,041,309	46,100	NA	3,145,619	2,830,151
1993	1,964,161	756,401	12,092	NA	3,176,817	2,851,302
1994	1,963,867	751,579	25,218	NA	3,224,016	2,885,112
1995	1,976,119	1,011,670	71,822	NA	3,279,614	2,920,666
1996	2,028,670	1,100,282	56,255	NA	3,321,140	2,946,853
1997	1,960,131	879,340	34,747	NA	3,421,633	3,027,355
1998	2,009,662	864,291	30,232	NA	3,543,855	3,125,825
1999	2,091,774	1,008,403	52,417	NA	3,535,350	3,113,781
2000	2,096,867	1,105,304	60,018	NA	3,609,484	3,169,416
2001	2,052,468	942,739	59,910	NA	3,872,250	3,400,311
2002	2,055,431	898,387	58,813	NA	3,879,365	3,394,428
2003	2,051,348	993,709	59,900	NA	3,075,868	2,492,729
2004	2,040,818	1,071,098	51,503	NA	4,026,342	3,494,996
2005	2,144,884	916,184	58,321	NA	3,994,669	3,359,344
2006	2,152,190	783,539	44,196	79,074	4,097,867	3,434,690
2007	2,150,605	628,789	43,659	116,953	4,082,878	3,413,415
2008	2,160,850	619,931	43,050	115,226	4,135,870	3,450,020
2009	2,160,867	648,383	54,861	117,222	4,133,157	3,438,161
2010	2,177,959	668,123	56,722	119,657	4,141,397	3,440,065
2011	2,147,376	546,721	44,889	117,282	4,176,857	3,465,040
2012	2,156,102	746,452	79,590	113,721	4,203,979	3,479,405
2013	2,163,052	911,372	80,940	110,152	4,237,999	3,501,115
2014	2,241,383	911,141	78,794	103,198	4,282,200	3,533,720
2015	2,249,188	684,811	63,044	106,866	4,341,801	3,576,933

NOTES:

- 1) Registered vehicles include travel trailers, semi-trailers, cargo trailers, and other miscellaneous vehicles.
- 2) Beginning in 1988, dealer titles and all trucks licensed in more than one state have not been included motor vehicles registered.
- 3) In 1994, Commercial Driver Licenses Issued included Classes A, B, and C, two-year, four-year, and prorates. Classes A and B instruction permits were not included.
- 4) Statistics on Under 18 Driver's Licenses Issued began in 2006.

Source: Department of Transportation

TRANSPORTATION

NATIONAL COMPARATIVE DATA - TRANSPORTATION

State	2014 Federal Highway Apportionments (in millions)	Rank	2014 Per Capita Federal Highway Funds	Rank	2014 Highway Bridges	Rank	2013 Roads and Street Miles	Rank
Alabama	\$ 732.3	16	\$ 151.49	17	16,088	15	101,837	17
Alaska	484.0	30	658.32	1	1,544	47	15,680	46
Arizona	706.2	18	106.57	41	8,035	30	66,441	32
Arkansas	499.7	28	168.86	13	12,806	23	101,656	18
California	3,542.5	1	92.41	49	25,406	4	174,989	2
Colorado	516.1	27	97.96	45	8,668	27	88,565	22
Connecticut	484.8	29	134.81	24	4,218	39	21,474	44
Delaware	163.3	48	176.36	10	865	49	6,393	48
Florida	1,828.7	3	93.53	48	12,137	24	122,088	10
Georgia	1,246.2	8	124.72	31	14,795	17	128,620	7
Hawaii	163.2	49	116.27	36	1,137	48	4,430	50
Idaho	276.1	41	171.24	11	4,431	37	48,082	35
Illinois	1,372.2	6	106.52	42	26,588	3	145,708	3
Indiana	919.7	13	139.96	22	19,019	11	97,553	19
IOWA	474.3	32	153.49	16	24,300	7	114,429	14
Kansas	364.7	36	126.03	27	25,085	5	140,687	4
Kentucky	641.3	22	145.90	21	14,194	18	79,598	26
Louisiana	677.4	19	146.45	20	12,982	21	61,427	34
Maine	178.2	47	134.13	25	2,419	45	22,882	43
Maryland	580.0	26	97.83	46	5,305	34	32,422	41
Massachusetts	586.2	25	87.59	50	5,141	36	36,370	40
Michigan	1,016.2	9	102.69	43	11,072	25	122,141	9
Minnesota	629.4	23	116.11	37	12,961	22	138,767	5
Mississippi	466.8	33	156.06	15	17,091	14	75,116	27
Missouri	913.7	14	151.17	18	24,385	6	131,900	6
Montana	396.0	35	390.09	3	5,251	35	74,933	28
Nebraska	279.0	40	149.30	19	15,374	16	93,770	21
Nevada	350.5	38	125.61	29	1,898	46	40,139	37
New Hampshire	159.5	50	120.49	34	2,467	44	16,098	45
New Jersey	963.7	12	108.29	40	6,609	32	39,293	38
New Mexico	354.4	37	169.97	12	3,951	40	70,772	31
New York	1,620.1	4	82.44	51	17,456	13	114,728	13
North Carolina	1,006.6	10	102.22	44	18,117	12	106,202	16
North Dakota	239.6	44	331.25	4	4,429	38	87,078	23
Ohio	1,293.7	7	111.81	39	26,986	2	123,297	8
Oklahoma	612.1	24	158.97	14	23,147	8	112,940	15
Oregon	482.4	31	122.75	33	8,052	29	71,228	30
Pennsylvania	1,583.6	5	123.97	32	22,691	9	119,936	11
Rhode Island	211.1	45	200.74	9	766	50	6,106	49
South Carolina	646.3	21	135.36	23	9,338	26	66,232	33
South Dakota	272.2	42	322.17	5	5,872	33	82,558	24
Tennessee	815.6	15	125.56	30	20,077	10	95,536	20
Texas	3,331.6	2	125.97	28	52,937	1	313,228	1
Utah	335.1	39	115.53	38	3,014	42	46,254	36
Vermont	195.9	46	312.60	6	2,745	43	14,266	47
Virginia	982.2	11	118.90	35	13,800	20	74,748	29
Washington	654.3	20	93.86	47	8,120	28	82,448	25
West Virginia	421.8	34	227.47	8	7,187	31	38,750	39
Wisconsin	726.2	17	126.46	26	14,109	19	115,145	12
Wyoming	247.3	43	424.37	2	3,127	41	29,024	42
District of Columbia	154.0		238.2		253		1,502	
National Total	<u>\$ 37,798.0</u>				<u>\$608,445.0</u>		<u>4,115,466</u>	

NOTE: Most recent information may reflect different years.

Source: U.S. Dept. of Transportation, Federal Highway Administration

ALCOHOL-RELATED TRAFFIC FATALITIES IN IOWA

Calendar Year	Age of Driver							Alcohol Related Fatalities	Total Traffic Fatalities	% Alcohol-Related
	Under 16	16-24	25-34	35-44	45-54	55-64	65 and Over			
1991	9	66	49	21	14	13	7	179	488	36.7%
1992	4	60	42	26	13	7	5	157	436	36.0%
1993	5	53	60	23	9	9	11	170	457	37.2%
1994	0	52	51	33	11	2	2	151	480	31.5%
1995	7	53	44	31	17	4	4	160	527	30.4%
1996	4	55	45	21	13	6	2	146	465	31.4%
1997	0	53	25	22	9	10	6	125	468	26.7%
1998	1	30	35	29	10	3	5	113	449	25.2%
1999	6	38	34	26	18	3	7	132	490	26.9%
2000	3	40	26	19	14	4	6	112	445	25.2%
2001	6	47	24	28	7	5	0	117	446	26.2%
2002	3	38	26	20	16	14	5	122	405	30.1%
2003	2	41	24	20	17	7	3	114	443	25.7%
2004	3	29	19	10	15	2	1	79	388	20.4%
2005	4	32	13	13	11	7	4	84	450	18.7%
2006	4	30	18	23	18	7	6	106	439	24.1%
2007	3	38	22	18	17	6	6	110	446	24.7%
2008	1	16	27	14	18	4	0	80	412	19.4%
2009	0	23	21	20	13	10	5	92	371	24.8%
2010	0	23	16	13	14	10	2	78	390	20.0%
2011	0	20	14	10	11	7	4	66	360	18.3%
2012	2	23	20	23	15	7	2	92	365	25.2%
2013	3	28	21	17	16	6	3	94	317	29.7%
2014	0	25	19	12	21	11	0	88	321	27.4%
2015	0	23	20	14	14	14	4	89	320	27.8%

Source: Iowa Department of Transportation

TRANSPORTATION

IOWA PUBLIC TRANSIT SYSTEM FUNDING

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Est. FY 2016</u>
Total Budget (dollars in millions)							
Revenues from Operations	\$ 32.8	\$ 31.3	\$ 32.7	\$ 30.5	\$ 30.6	\$ 33.2	\$ 39.3
State Subsidy	9.5	10.6	11.3	12.1	12.5	13.2	13.9
Federal Subsidy	27.3	27.3	26.6	28.2	31.1	29.9	28.9
Local Subsidy	<u>34.7</u>	<u>39.0</u>	<u>39.8</u>	<u>43.2</u>	<u>43.3</u>	<u>44.6</u>	<u>44.8</u>
Total Operating Budget	<u>\$ 104.3</u>	<u>\$ 108.2</u>	<u>\$ 110.4</u>	<u>\$ 114.0</u>	<u>\$ 117.5</u>	<u>\$ 120.9</u>	<u>\$ 126.9</u>

Statistics

Number of Transit Systems	35	35	35	35	35	35	35
Ridership (in millions)	26.2	26.8	27.6	27.5	28.6	28.8	28.0
Cost Per Ride	\$ 3.98	\$ 4.04	\$ 4.00	\$ 4.15	\$ 4.09	\$ 4.20	\$ 4.53
Subsidy Per Ride	\$ 2.73	\$ 2.87	\$ 2.82	\$ 3.04	\$ 3.07	\$ 3.13	\$ 3.13
Revenue Miles (in millions)	28.6	28.5	27.9	27.4	28.2	28.8	29.3

NOTE: Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).

Source: Iowa Department of Transportation