

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	164,907	160,635	343,160	80,764,277.82	489.76	502.78
FEDERAL ONLY, PRESUMP IH(881)	2	5	15	2,250.68	1,125.34	450.14
FEDERAL ONLY, PRESUMP(886)	0	3	5	213.05	0.00	71.02
TOTAL FEDERAL ONLY - MONEY PAYMENT	164,909	160,643	343,180	80,766,741.55	489.77	502.77
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	22	22	39	10,685.60	485.71	485.71
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	22	22	39	10,685.60	485.71	485.71
TOTAL FEDERAL ONLY	164,931	160,665	343,219	80,777,427.15	489.76	502.77
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,785	5,811	11,900	2,366,239.15	409.03	407.20
SSI BLIND	1	1	2	173.69	173.69	173.69
SSI DISABLED	37,247	37,543	108,379	41,102,458.86	1,103.51	1,094.81
ADC ADULT	0	6	7	2,963.34-	0.00	493.89-
ADC CHILD	0	17	20	794.21-	0.00	46.72-
FOSTER CARE	1,578	1,485	3,018	612,946.04	388.43	412.76
SUBSIDIZED ADOPTION	7,509	7,501	16,216	3,328,652.27	443.29	443.76
SSA RCF IHRC	280	1,591	4,086	6,398,433.06	22,851.55	4,021.64
SUBSIDIZED ADOPTION-INTERSTATE	126	130	195	48,598.08	385.70	373.83
TOTAL FEDERAL-STATE - MONEY PAYMENT	52,526	54,085	143,823	53,853,743.60	1,025.28	995.72
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,649	20,224	44,674	63,207,844.88	2,919.67	3,125.39
NON-INTERMEDIATE CARE FACILITY	54,563	54,465	119,002	33,289,395.46	610.11	611.21
CMAP	1,289	1,344	2,423	472,778.02	366.78	351.77
SUBSIDIZED ADOPTIONS	1,927	1,928	4,371	909,814.60	472.14	471.90
NO MONEY - ADC - VOLUNTARY	129,914	128,290	207,908	38,416,364.62	295.71	299.45

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
NO MONEY - SSI-SSA - VOLUNTARY	1,806	1,659	3,858	607,749.84	336.52	366.34
MED NEEDY - WI SPEND - CHILDREN	1	7	14	1,360.14	1,360.14	194.31
MED NEEDY - NO SPEND - AGED	55	66	186	16,321.91	296.76	247.30
MED NEEDY - NO SPEND - DISABLE	19	24	89	3,163.22	166.49	131.80
MED NEEDY - WITH SPEND - AGED	3	32	72	20,450.50	6,816.83	639.08
MED NEEDY - WITH SPEND - DISAB	0	13	21	1,192.07	0.00	91.70
MED NEEDY - WITH SPEND - CRTKR	3	44	130	60,490.09	20,163.36	1,374.77
MAC SOBRA - PREGNANT WOMEN	6,432	6,380	14,804	5,475,936.59	851.36	858.30
MAC SOBRA - INFANTS	19,959	19,209	24,063	11,286,121.81	565.47	587.54
MAC SOBRA - CHILDREN	103,298	102,224	130,454	18,609,644.38	180.15	182.05
QUALIFIED MEDICARE BENE - AGED	6,031	3,011	9,773	387,037.81	64.17	128.54
QUALIFIED MEDICARE BENE - DISA	4,064	2,409	8,501	342,631.99	84.31	142.23
PRESUMPTIVE ELIG - PREG WOMEN	0	2	5	330.95	0.00	165.48
MAC (SOBRA/TXXI) CHILD	16,939	16,715	21,779	3,594,751.49	212.22	215.06
BREAST CERVICAL CANCER	151	151	365	293,643.32	1,944.66	1,944.66
ICARE PMIC MHI 300%	960	856	5,315	2,899,192.49	3,019.99	3,386.91
STATE ONLY - NO MONEY PAYMENT	3	2	4	432.18	144.06	216.09
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,107	5,992	7,787	1,194,224.54	195.55	199.30
LEGAL PERMANENT RESIDENT TXXI	747	726	856	135,302.62	181.13	186.37
FEDERAL ST, EX MIYA (375)	875	844	1,687	228,455.20	261.09	270.68
TOTAL FEDERAL-STATE - NO MONEY PYMT	376,797	366,617	608,141	181,454,630.72	481.57	494.94
TOTAL FEDERAL-STATE	429,323	420,702	751,964	235,308,374.32	548.09	559.32
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	495	502	3,389	3,239,194.76	6,543.83	6,452.58
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	495	502	3,389	3,239,194.76	6,543.83	6,452.58
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,585	12,401	71,522	73,018,366.86	5,802.02	5,888.10
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,585	12,401	71,522	73,018,366.86	5,802.02	5,888.10
TOTAL FEDERAL-COUNTY	13,080	12,903	74,911	76,257,561.62	5,830.09	5,910.06
STATE ONLY						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	4	5	22	2,370.69	592.67	474.14
TOTAL STATE ONLY - MONEY PAYMENT	4	5	22	2,370.69	592.67	474.14
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	4,198	360	445	38,665.84	9.21	107.41
TOTAL STATE ONLY - NO MONEY PAYMENT	4,198	360	445	38,665.84	9.21	107.41
TOTAL STATE ONLY	4,202	365	467	41,036.53	9.77	112.43
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	2	0	0.80-	0.00	0.40-
TOTAL FEDERAL-COUNTY-STATE MONEY	0	2	0	0.80-	0.00	0.40-
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	2	0	0.80-	0.00	0.40-
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,344	2,312	3,762	9,675,367.94	7,198.93	4,184.85
TOTAL UNDEFINED SUBTOTAL	1,344	2,312	3,762	9,675,367.94	7,198.93	4,184.85
TOTAL UNDEFINED	1,344	2,312	3,762	9,675,367.94	7,198.93	4,184.85

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	612,880	596,949	1,174,323	402,059,766.76	656.02	673.52

* * * E N D O F R E P O R T * * *