

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	1	2	1,366.65	0.00	1,366.65
FEDERAL ONLY, IHAWP (531/501)	163,907	229,990	372,777	139,508,985.11	851.15	606.59
FEDERAL ONLY, PRESUMP IH(881)	3	14	14	2,088.05	696.02	149.15
FEDERAL ONLY, PRESUMP(886)	1	10	12	6,672.85	6,672.85	667.29
TOTAL FEDERAL ONLY - MONEY PAYMENT	163,911	230,015	372,805	139,519,112.66	851.19	606.57
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	17	39	49	17,380.51	1,022.38	445.65
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	17	39	49	17,380.51	1,022.38	445.65
TOTAL FEDERAL ONLY	163,928	230,054	372,854	139,536,493.17	851.21	606.54
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,906	7,261	13,165	4,778,497.84	809.09	658.10
SSI BLIND	1	2	5	1,189.89	1,189.89	594.95
SSI DISABLED	41,013	47,527	103,366	54,403,470.70	1,326.49	1,144.69
ADC ADULT	0	3	6	2,194.04	0.00	731.35
ADC CHILD	0	2	1	524.54	0.00	262.27
FOSTER CARE	1,592	2,619	3,059	1,221,483.21	767.26	466.39
SUBSIDIZED ADOPTION	7,490	8,212	14,419	4,027,594.57	537.73	490.45
SSA RCF IHRC	9,114	9,768	14,436	25,159,796.57	2,760.57	2,575.74
SUBSIDIZED ADOPTION-INTERSTATE	129	159	231	80,383.35	623.13	505.56
TOTAL FEDERAL-STATE - MONEY PAYMENT	65,245	75,553	148,688	89,674,085.63	1,374.42	1,186.90
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,304	16,634	31,211	48,588,943.17	3,949.04	2,921.06
NON-INTERMEDIATE CARE FACILITY	51,429	84,073	128,817	39,615,858.30	770.30	471.21
CMAP	1,300	1,966	2,773	760,107.75	584.70	386.63
SUBSIDIZED ADOPTIONS	1,944	2,116	3,438	1,015,048.25	522.14	479.70

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
NO MONEY - ADC - VOLUNTARY	129,748	153,875	184,574	37,541,737.05	289.34	243.98
NO MONEY - SSI-SSA - VOLUNTARY	1,536	1,163	2,304	342,053.29	222.69	294.11
MED NEEDY - WI SPEND - CHILDRN	1	4	6	2,652.24-	2,652.24-	663.06-
MED NEEDY - NO SPEND - AGED	55	51	176	88,916.89	1,616.67	1,743.47
MED NEEDY - NO SPEND - DISABLE	21	10	33	1,028.99	49.00	102.90
MED NEEDY - WITH SPEND - AGED	4	26	76	16,798.44	4,199.61	646.09
MED NEEDY - WITH SPEND - DISAB	1	6	46	19,327.30	19,327.30	3,221.22
MED NEEDY - NO SPEND - CRTKR	0	1	0	77.96-	0.00	77.96-
MED NEEDY - WITH SPEND - CRTKR	7	33	104	64,803.23	9,257.60	1,963.73
MAC SOBRA - PREGNANT WOMEN	6,638	7,593	10,290	3,894,247.82	586.66	512.87
MAC SOBRA - INFANTS	20,118	34,213	32,358	13,429,211.52	667.52	392.52
MAC SOBRA - CHILDREN	103,817	105,605	101,081	16,274,574.70	156.76	154.11
QUALIFIED MEDICARE BENE - AGED	6,074	2,687	8,691	333,394.85	54.89	124.08
QUALIFIED MEDICARE BENE - DISA	4,063	1,915	6,530	240,710.57	59.24	125.70
PRESUMPTIVE ELIG - PREG WOMEN	0	1	3	175.55	0.00	175.55
MAC (SOBRA/TXXI) CHILD	17,207	14,237	10,072	1,681,979.89	97.75	118.14
BREAST CERVICAL CANCER	153	167	326	295,235.55	1,929.64	1,767.88
ICARE PMIC MHI 300%	928	653	2,579	2,473,229.01	2,665.12	3,787.49
STATE ONLY - NO MONEY PAYMENT	2	2	0	42.84	21.42	21.42
BLENDED FAMP PME PREG WOMEN	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,109	7,460	7,689	1,303,696.06	213.41	174.76
LEGAL PERMANENT RESIDENT TXXI	727	410	273	52,446.94	72.14	127.92
FEDERAL ST, EX MIYA (375)	883	692	1,200	182,203.48	206.35	263.30
TOTAL FEDERAL-STATE - NO MONEY PYMT	365,072	435,593	534,650	168,213,041.24	460.77	386.17
TOTAL FEDERAL-STATE	430,317	511,146	683,338	257,887,126.87	599.30	504.53
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	492	559	3,095	4,558,327.66	9,264.89	8,154.43
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	492	559	3,095	4,558,327.66	9,264.89	8,154.43
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,337	11,990	53,540	70,618,427.92	6,229.02	5,889.78
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,337	11,990	53,540	70,618,427.92	6,229.02	5,889.78
TOTAL FEDERAL-COUNTY	11,829	12,549	56,635	75,176,755.58	6,355.29	5,990.66

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	4	3	38	3,611.88	902.97	1,203.96
TOTAL STATE ONLY - MONEY PAYMENT	4	3	38	3,611.88	902.97	1,203.96
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	4,621	171	241	33,654.16	7.28	196.81
TOTAL STATE ONLY - NO MONEY PAYMENT	4,621	171	241	33,654.16	7.28	196.81
TOTAL STATE ONLY	4,625	174	279	37,266.04	8.06	214.17
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,233	2	0	18.01	0.01	9.01
TOTAL FEDERAL-COUNTY-STATE MONEY	1,233	2	0	18.01	0.01	9.01
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,233	2	0	18.01	0.01	9.01
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,375	1,073	3,217	7,121,448.12	5,179.23	6,636.95
TOTAL UNDEFINED SUBTOTAL	1,375	1,073	3,217	7,121,448.12	5,179.23	6,636.95

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,375	1,073	3,217	7,121,448.12	5,179.23	6,636.95
TOTAL S T A T E	613,307	754,998	1,116,323	479,759,107.79	782.25	635.44
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