

The Annual

Condition of Iowa Community Colleges

Report

2007



Grimes State Office Building in Des Moines - Home of the Iowa Department of Education

Condition of Iowa Community Colleges

Iowa Department of Education Division of Community Colleges and Workforce Preparation Bureau of Community Colleges and Career and Technical Education

2007



State of Iowa Department of Education Grimes State Office Building Des Moines, Iowa 50319-0146

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GLOSSARY

SECTION 1 PURPOSE OF THE REPORT

Iowa's 15 community colleges offer thousands of credit and non-credit courses. *The 2007 Condition of Iowa Community Colleges Report* will review Iowa community college programs and related services. The report is supported by Management Information System (MIS) data, as reported by Iowa community colleges to the Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education and additional references, which are identified in the body of the report. Data are based on Fiscal Year 2003, Fiscal Year 2004, Fiscal Year 2005, Fiscal Year 2006 and Fiscal Year 2007. Changes to community college programs and reporting procedures including a conversion to 2000 CIP codes affect the comparison of Fiscal Year 2004 through Fiscal Year 2007 data with previous years.

Additional Iowa community college data and reports are available on the Division of Community Colleges and Workforce Preparation's website: www.iowa.gov/educate/content/view/252/412.

The report is comprised of the following basic sections:

Iowa Community Colleges: A history of Iowa's community colleges and reference to *Iowa Code*, Chapter 260C.1, which is the statement of policy describing educational opportunities and services provided.

Fall Credit Enrollment: A variety of reports including, fall credit headcount and total credit hours, with full-time and part-time student enrollment data. Credit Arts and Science program and Career and Technical Education program totals.

Fiscal Year Credit Enrollment: A variety of reports including, year-end headcount and total credit hours, with full-time and part-time student enrollment data. Credit Arts and Science program and Career and Technical Education program totals, and majors by occupational program cluster.

Fiscal Year Credit Student Demographics: Consists of gender, age, racial/ethnic background, and residency of credit students.

Fiscal Year High School Credit Enrollment: Year-end headcount and credit hours of high school students enrolled in college credit community college offerings, with full-time and part-time student enrollment data. This section also includes demographic information consisting of gender and racial/ethnic background.

Fiscal Year Credit Student Awards: Credit awards, certificates, diplomas, and/or degrees granted including awards disaggregated by racial/ethnic background and awards by program major listed by gender.

Non-Credit Enrollment and Programs: Programs and services provided through non-credit divisions of community colleges. Non-credit enrollments by occupational program cluster and a variety of program area enrollments are presented.

Community College Programs: New credit career and technical programs approved by the Department of Education during Fiscal Year 2007.

Performance Indicators: Reports on the set of eight performance indicators approved by the Iowa State Board of Education.

Success of Community College Credit Students: Reports include a three-year award rate, data from the Iowa Board of Regents referring to Iowa Community College transfer students and four-year graduation rates data. An additional report identifies the number of credit students currently enrolled in community colleges who have completed the General Educational Development (GED) diploma. Average cost of colleges as well as geographic location of alumni is also covered.

Adult Literacy Program: Highlights the Program Year 2007 Adult Literacy Program accomplishments.

Economic Development: Training and retraining programs provided by community colleges in cooperation with the Iowa Department of Economic Development. Enrollments and occupational types of programming include Iowa Industrial New Jobs Training Programs (260E), Iowa Jobs Training Programs (260F), and Accelerated Career Education (ACE 260G).

Apprenticeship Programs: Reports on Apprenticeship programs provided by Iowa Community Colleges.

Human Resources: Employees of Iowa community colleges are reported within categories of Administration, Instructional, Professional, Secretarial and Clerical, and Service. This section includes comparison salary reports from *The Chronicle of Higher Education*.

Financial: Revenues by Source, Expenditures by Category, and Expenditures by Function. Full-Time Equivalent Enrollment (FTEE) calculation for State General Aid information is presented. State General Aid appropriation amounts and State General Aid increase/decrease compared to the salary expenditure increases.

Tuition and Fees: Costs to students of Iowa community colleges, Regent institutions, and surrounding states are compared.

Financial Aid: Data obtained from the Iowa College Student Aid Commission present information on financial aid received by students.

Glossary: Definitions of terms utilized through the *Condition of Iowa Community Colleges* 2007 Report.

Appendices: Community College Management Information System (MIS) data disaggregated by community college, which supports the tables in the text of the report.

SECTION 2 IOWA COMMUNITY COLLEGES

"The mission of the community colleges of Iowa in the 21st century is to provide exemplary educational and community services to meet the needs and enhance the lives of Iowans."

Source: "Shaping the Future: A Five-Year Plan for The Community Colleges of Iowa, 2006-2011"

Community colleges have an "open door" policy, which means that nearly everyone who applies may be accepted.

Each of the 15 community colleges offers comprehensive programs including Arts and Science, College Transfer (Parallel) courses, Career and Technical Education programs, training and retraining programs for the workforce of Iowa's businesses and industries, and a variety of adult education and non-credit courses for residents of each community college district.

History of Iowa's Community Colleges

Mason City schools established the first two-year postsecondary educational institution in Iowa in 1918. At the time this junior college was organized, there was no law authorizing two-year postsecondary educational programs. Mason City Junior College proved to be successful and was accredited by the North Central Association of Colleges and Schools in 1919.

Additional public junior colleges were organized beginning in 1920, and the movement spread rapidly, until, by 1930, at least 32 towns and cities in Iowa had organized public junior colleges as part of their public school systems.

In 1927, the 42nd General Assembly passed the first law authorizing the establishment of public junior colleges. The law permitted the establishment of schools offering instructional programs at a level higher than an approved four-year high school course. The colleges had to be dually authorized by the voters and approved by the State Superintendent of the Iowa Department of Public Instruction (now the Director of the Iowa Department of Education). Such colleges were able to include postsecondary courses of one or two years. The Superintendent was authorized to prepare standards and to provide adequate inspection of these junior colleges.

The Iowa public junior college movement reached its crest in 1927 when nine public junior colleges were organized. After the year 1930, no public junior colleges were organized until 1946, when Clinton Junior College was founded. In 1931, the 44th General Assembly approved the first restriction to the development of public junior colleges, prohibiting the establishment of a public junior college in any school district having a population of less than 20,000. The 49th General Assembly in 1941 reduced the population requirement to 5,000.

Between the years 1918 and 1953, a total of 35 different public junior colleges were established through the operation of public school districts. Some of these colleges closed, although 10 of the closed colleges later reopened. The enrollment trend steadily increased over the years with the exception of the World War II years. During the 1955-1966 decade, which immediately preceded the initiation of a community college system, enrollment almost quadrupled. By 1965, 16 public junior colleges were operating in Iowa and the total enrollment during the fall semester of the 1965-1966 school year was 9,110. Local public school districts operated colleges; a dean who reported directly to the local superintendent administered each. These institutions offered arts and science programs equivalent to the first two years of the baccalaureate program and a limited number of occupational programs and adult education opportunities.

In 1958, Congress initiated a development parallel to the public junior college movement. Title VIII of the National Defense Education Act (NDEA) made federal funds available to states on a matching basis to develop area vocational programs. To implement this legislation, the Iowa State Board of Education modified the state vocational education plan to make local school districts and Iowa State University eligible to operate as "area schools." This legislation included a specific allocation of funds to develop area vocational programs under NDEA's Title VIII, a designation of area vocational-technical high schools, and the authorization for tuition-paying students to attend these schools and programs.

The Iowa State Board of Education eventually designated a total of 15 schools as area vocational-technical high schools. These schools were also designated as area schools for the purposes of Title VIII, and were to be used to initiate programming for the Manpower Development and Training Act. A total of 1,816 full-time day students enrolled in postsecondary vocational programs for the 1965-1966 school year; the majority entered programs administered by agencies operating the area vocational-technical high schools or programs.

Even though public junior colleges and area vocational-technical high schools offered some opportunities for arts and science and preparatory vocational education, enrollment opportunities were limited for most Iowans. In 1959, the 58th General Assembly appropriated \$25,000 to the Iowa Legislative Research Bureau to conduct a policy study of the needs of higher education in Iowa. Included in this report was a recommendation to establish regional community colleges. The report also recommended the state pay at least half the cost of building and operating these colleges. As a result of this study, the General Assembly directed the Iowa Department of Education to conduct a two-year study of the need to develop a statewide system of public community colleges.

The Iowa Department of Education submitted its report, "Education Beyond High School Age: The Community College", to the General Assembly in December 1962. The report made recommendations and proposed enabling legislation. It recommended restructuring the county educational system and forming 16 area education districts whose boundaries should be drawn along existing school district lines. These districts were intended to replace the county boards of education and provide programs and services that would complement those provided by local school districts. It was envisioned that the

area districts would also serve as a legal structure through which a statewide system of community colleges could be developed.

In 1963, the 60th General Assembly took no action on the report. An interim legislative committee concluded that it would be appropriate to put vocational and two-year college education together in a single comprehensive system, but separated the county board consolidation issue (area education agencies were later established by the legislature in 1974). Staff of the Iowa Department of Education worked closely with various groups throughout the state, and arrived at conclusions similar to those of the interim committee. Passage of the Vocational Education Act of 1963 provided additional impetus to this planning.

After receiving the interim committee's report in 1964, the 61st General Assembly in 1965 enacted legislation that permitted the development of a statewide system of two-year postsecondary educational institutions, identified as "merged area schools." The Iowa Department of Education was to direct the operation of the development of merged area schools as either area community colleges or area vocational schools.

Legislation authorizing merged area schools, which are now referred to as "community colleges," provided for fiscal support for these institutions through a combination of student tuition and federal, state, and local funds. These resources included a local three-quarter mill levy on the property within the merged area for operational purposes, and an additional three-quarter mill levy for the purchase of sites and construction of buildings. State general aid was distributed to community colleges on the basis of \$2.25 per day for the average daily enrollment of full-time equivalent students who were residents of Iowa. The 63rd General Assembly changed this formula in 1969 to determine enrollment and state aid on the basis of actual contact hours of instruction. Individual colleges were granted authority to establish tuition rates, except that tuition was not to exceed the lowest tuition rate charged by any one of Iowa's three Regent Universities.

Legislation approved in 1965 was enthusiastically received. The Iowa Department of Education received the first plan for a community college on July 5, 1965; one day after the legislation was effective. Plans for the other community colleges followed in quick succession. Although the original plans called for 20 areas, the number was quickly reduced to 16 and later one area was split among adjacent areas. Fourteen (14) community colleges were approved and organized in 1966, and a 15th in January 1967. Fourteen of these community colleges began operation during the 1966-1967 school year.

Seven (7) districts were originally approved as Area Community Colleges: (current names)

North Iowa Area Community College Iowa Lakes Community College Iowa Central Community College Iowa Valley Community College District Eastern Iowa Community College District Des Moines Area Community College Southeastern Community College

Eight (8) were approved as Area Vocational Schools: (current names)

Northeast Iowa Community College Northwest Iowa Community College Hawkeye Community College Kirkwood Community College Western Iowa Tech Community College Iowa Western Community College Southwestern Community College Indian Hills Community College

By July 1970, all of the area vocational-technical high schools and junior colleges had either merged into the new system or were discontinued. All areas of the state were included in community college service areas by July 1971.

The community colleges and area vocational schools grew quickly, both in terms of students served and services offered. In 1983, the Iowa Industrial New Jobs Training Act was established by the legislature adding contracted customized job training to the community colleges' list of services. Other job training programs followed, further expanding the role of community colleges in economic development. Currently, all 15 operate as comprehensive community colleges, offering arts and science (college transfer), vocational preparatory, and adult and continuing education programs. In 1987, Hawkeye Community College, the final Iowa college operating as a vocational school, received approval to operate as a comprehensive community college.

In 1989, the 73rd General Assembly passed Senate File 449, requiring that secondary vocational programs be competency based, and that the competencies be articulated with postsecondary vocational education. This resulted in increased cooperation between local education agencies and the community colleges and a growth in programs in which high school students are awarded college credit for coursework completed in these articulated programs. The Postsecondary Enrollment Options Act of 1989 and later supplemental weighting allowed high school students to concurrently enroll in college credit courses in significantly greater numbers.

In the late 1990s, the majority of community colleges expanded their role in workforce development by becoming Workforce Investment Act primary service providers and housing one-stop centers.

In 1999, the 78th General Assembly passed House File 680 mandating the Department of Education convene a committee to identify and study options for restructuring the governance of Iowa's Community Colleges. The committee's final report, which was submitted to the Legislature in December 1999, reaffirmed the existing governance structure of Iowa's Community Colleges, with locally elected boards of directors and the State Board of Education with responsibility for statewide oversight and coordination. The study recommended the development of a statewide strategic plan for the system of community colleges.

House File 2433 mandates the development of a statewide strategic plan for the statewide system of community colleges every five years. The first plan was approved by community

college presidents, the Iowa Association of Community College Trustees, and the State Board of Education, and forwarded to the legislature by July 2001. Specific goals included:

- 1. Provide high quality, comprehensive educational programs and services accessible to all Iowans.
- 2. Develop high-skilled workers to meet the demands of Iowa's changing economy.
- 3. Maximize financial and human resources to assure provision of comprehensive community college services to Iowans and to allow Iowa to compete on a national and international level.
- 4. Demonstrate effectiveness and efficiency for achieving the system mission and goals.

In January 2003, the State Board of Education amended the Community College Strategic Plan to include a fifth goal:

5. Recruit, enroll, retain, and/or graduate persons of underrepresented groups (i.e., gender, race/ethnicity, socioeconomic status) in all programs.

Within 6 months of implementing HF 2433, a progress report was published summarizing statewide and local community college responses to the five-year plan, "Shaping the Future". Annual progress reports are compiled by the Department of Education and presented to the State Board of Education. In spring 2006, the State Board of Education approved the second five-year statewide community college strategic plan. The following August, the State Board of Education approved performance measures for the plan. Baseline data on each of the measures was reviewed. An annual report is provided to the State Board of Education on these performance measures.

Iowa Code

The statement of policy describing the educational opportunities and services to be provided by community colleges is included in Section 260C.1 of the *Iowa Code*. This statement of policy identifies the following as services that should be included in a community college's mission.

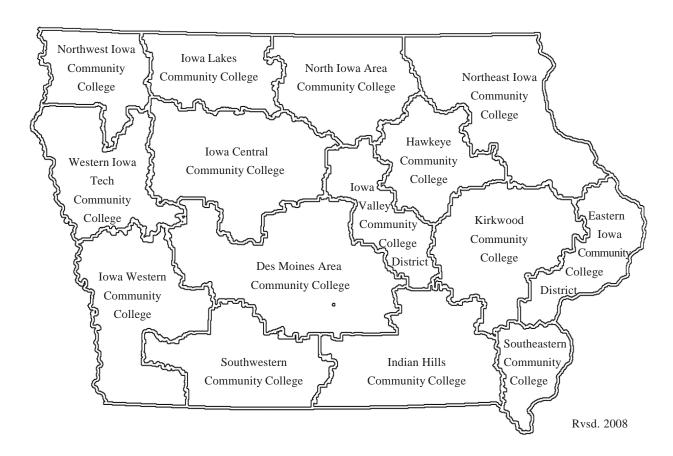
- The first two years of college work, including pre-professional education.
- Vocational and technical training.
- Programs for in-service training and retraining of workers.
- Programs for high school completion for students of post-high school age.
- Programs for all students of high school age who may best serve themselves by enrolling in vocational and technical training, while also enrolled in a local high school, public or private.
- Programs for students of high school age that provide advanced college placement courses not taught at a student's high school while the student

is also enrolled in the high school.

- Student personnel services.
- Community services.
- Vocational education for persons who have academic, socioeconomic, or other handicaps that prevent succeeding in regular vocational education programs.
- Training, retraining, and all necessary preparation for productive employment of all citizens.
- Vocational and technical training for persons who are not enrolled in a high school and who have not completed high school.
- Developmental education for persons who are academically or personally under prepared to succeed in their program of study.

In 2006, the Department of Education created a book entitled *Forty Years of Growth and Achievement: A History of Iowa's Community Colleges*, which details the statewide, institutional history of the community colleges. For more information on the history of Iowa's community colleges, see this publication.

IOWA COMMUNITY COLLEGES



Area 1 (NICC)
Northeast Iowa
Community College
Administrative Center
Box 400
Calmar, IA 52132

Area 2 (NIACC) North Iowa Area Community College Administrative Center 500 College Dr. Mason City, IA 50401

Area 3 (ILCC)
IOWA LAKES
COMMUNITY COLLEGE
ADMINISTRATIVE CENTER
19 SOUTH 7TH ST.
ESTHERVILLE, IA 51334

Area 4 (NCC)
Northwest Iowa
Community College
Administrative Center
603 West Park St.
Sheldon, IA 51201

Area 5 (ICCC)
IOWA CENTRAL
COMMUNITY COLLEGE
ADMINISTRATIVE CENTER
330 AVE. M
FORT DODGE, IA 50501

Area 6 (IVCCD)
IOWA VALLEY COMMUNITY
COLLEGE DISTRICT
ADMINISTRATIVE CENTER
3702 SOUTH CENTER ST.
MARSHALLTOWN, IA 50158

Area 7 (HCC)
Hawkeye
Community College
Administrative Center
1501 East Orange Rd.,
Box 8015
Waterloo, IA 50704-8015

Area 9 (EICCD)
EASTERN IOWA COMMUNITY
COLLEGE DISTRICT
ADMINISTRATIVE CENTER
306 WEST RIVER RD.
DAVENPORT, IA 52801

Area 10 (KCC)
Kirkwood
Community College
Administrative Center
6301 Kirkwood Blvd.,
S.W., Box 2068
Cedar Rapids, IA 52406-2068

AREA 11 (DMACC)
DES MOINES AREA
COMMUNITY COLLEGE
ADMINISTRATIVE CENTER
2006 SOUTH ANKENY BLVD.
ANKENY, IA, 50021

Area 12 (WITCC)
Western Iowa Tech
Community College
Administrative Center
4647 Stone Ave. Box 5199
Sioux City, IA 51102-5199

Area 13 (IWCC)
IOWA WESTERN
COMMUNITY COLLEGE
ADMINISTRATIVE CENTER
2700 COLLEGE RD., Box 4-C
COUNCIL BLUFFS, IA 51502-3004

Area 14 (SWCC)
SOUTHWESTERN
COMMUNITY COLLEGE
ADMINISTRATIVE CENTER
1501 WEST TOWNLINE ST.
CRESTON, IA 50801

AREA 15 (IHCC)
INDIAN HILLS
COMMUNITY COLLEGE
ADMINISTRATIVE CENTER
525 GRANDVIEW AVE.
OTTUMWA, IA 52501

Area 16 (SCC)
SOUTHEASTERN
COMMUNITY COLLEGE
ADMINISTRATIVE CENTER
1015 SOUTH GEAR AVE.,
BOX 180
WEST BURLINGTON, IA
52655-0180

SECTION 3 FALL CREDIT ENROLLMNENT

Fall Credit Enrollment

Iowa community college fall enrollment figures are based on student enrollment on the 14th day of the fall term, which are electronically transmitted to the Iowa Department of Education. As shown in Figure 1 and Table 1, fall credit enrollment has increased each year, Fall 2004 increasing 3,522 students (4.50%) over Fall 2003, Fall 2005 increasing 696 students (0.85%) over Fall 2004, Fall 2006 increasing 2,462 students (2.98%) over Fall 2005, and Fall 2007 increasing 2,111 students over Fall 2006 (2.48%). Over this five-year time period, enrollments increased a total of 8,791 students (11.23%). Full time students comprise 48.59% of enrollment in Fall 2007.

Table 1

FALL FULL-TIME AND PART-TIME CREDIT ENROLLMENT FALL 2003 TO FALL 2007

	Full-7	Гіте	Part-	Time	To	tal	Total G Prior Y	
Fall Term	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Fall 2003	41,028	52.41%	37,253	47.59%	78,281	100.00%	4,334	5.86%
Fall 2004	41,778	51.07	40,025	48.93	81,803	100.00	3,522	4.50
Fall 2005	41,435	50.22	41,064	49.78	82,499	100.00	696	0.85
Fall 2006	41,759	49.15	43,202	50.85	84,961	100.00	2,462	2.98
Fall 2007	42,307	48.59	44,765	51.51	87,072	100.00	2,111	2.48

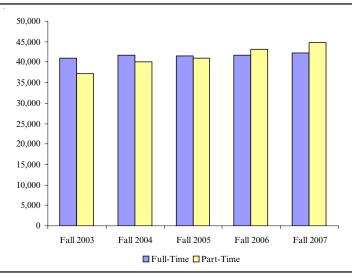
Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: *Fall 2002 Full-Time Credit Enrollment totaled 38,660; Part-Time Credit Enrollment totaled 35,287;

Total Enrollment 73,947.

Figure 1

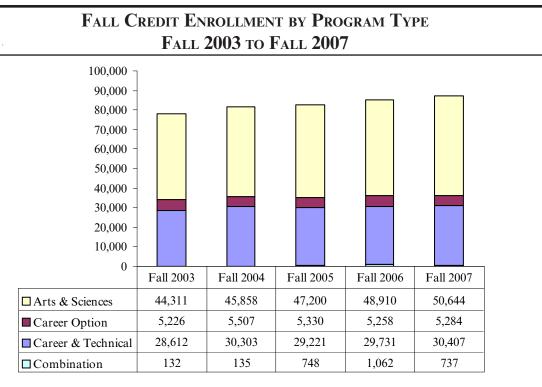
FALL FULL-TIME AND PART-TIME CREDIT ENROLLMENT FALL 2003 TO FALL 2007



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Total Enrollment by Program Type - Community college fall credit enrollment continues to grow, with approximately 58 percent (58.16%) pursuing Arts and Science programs (see Figure 2). Arts and Science program enrollment increased 1,734 (3.55%) from Fall 2006 to Fall 2007. Career Option programs increased 26 (0.49%) from Fall 2006 to Fall 2007. Career and Technical enrollment increased 676 (2.27%) over the same time period. Enrollment in Combinations of program types decreased 325 (30.60%) during that time.

Figure 2



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Fall Credit Hours - Table 2 below shows credit hours from Fall 2004 increasing 25,910.74 hours (3.36%) over Fall 2003, Fall 2005 decreasing 3,100.39 hours (-0.39%) over Fall 2004, Fall 2006 increasing 13,666.60 hours (1.72%) over Fall 2005, and Fall 2007 increasing 15,343.85 (1.90%) over Fall 2006. The total increase from Fall 2003 to Fall 2007 was 51,820.80 (6.71%).

Table 2

FALL CREDIT HOURS, FALL 2003 TO FALL 2007							
Fall Term	Credit Hours	Credit Hour Increase*	Percent Increase*				
Fall 2003	771,781.65	41,054.75	5.62%				
Fall 2004	797,692.39	25,910.74	3.36				
Fall 2005	794,592.00	-3,100.39	-0.39				
Fall 2006	808,258.60	13,666.60	1.72				
Fall 2007	823,602.45	15,343.85	1.90				

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: *Fall 2002 Credit Hours totaled 730,726.90.

SECTION 4 FISCAL YEAR CREDIT ENROLLMENT

Average Credit Hours Per Student

Fiscal Year	Hours
2003	14.86
2004	14.93
2005	14.82
2006	14.63
2007	14.53

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

- Total unduplicated headcount enrollment for Fiscal Year 2007 totalled 125,990, a 3.48% increase over Fiscal Year 2006.
- Students may enroll in credit classes for a variety of reasons including personal enrichment, upgrading job-related skills, and/or earning a degree, diploma or certificate.
- Year-end credit unduplicated headcount enrollments have increased 14,245 students (12.75%) from Fiscal Year 2003 to Fiscal Year 2007. The rate of annual growth steadily declined from 5.70% to 1.28% from Fiscal Year 2003 to Fiscal Year 2006, but rose to 3.48% in Fiscal Year 2007.
- As the text box to the left indicates, the average credit hours per student decreased from 14.86 to 14.53 from Fiscal Year 2003 to Fiscal Year 2007.
- Arts and Science enrollments as a portion of total enrollment have decreased slightly from 60.72% in Fiscal Year 2003 to 60.05% in Fiscal Year 2007 (Table 4).

Table 3

CREDIT ENROLLMENT AND CREDIT HOURS FISCAL YEAR 2003 TO FISCAL YEAR 2007

	Credi (Unduplic	Credit	Hours	
Fiscal Year	Headcount	Percent Change*	Hours	Percent Change*
2003	111,745	5.70%	1,660,544	6.75%
2004	116,439	4.20	1,737,909	4.66
2005	120,217	3.24	1,782,189	2.55
2006	121,753	1.28	1,781,027	-0.07
2007	125,990	3.48	1,831,161	2.81

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: *Fiscal Year 2002 Credit Enrollment totaled 105.719; Credit Hours totaled 1,555,612.

Credit Enrollment by Program Major

Credit enrollment continued its growth, with the most significant growth from Fiscal Year 2003 to Fiscal Year 2007 in Career and Technical programs (18.77%). Arts and Sciences program enrollment increased 3,190 (4.40%) from Fiscal Year 2006 to Fiscal Year 2007. Career Option programs increased 620 (9.85%) from Fiscal Year 2006 to Fiscal Year 2007. Career and Technical enrollment increased 344 (0.86%) over the same period. Combination of program types increased 83 (3.00%) during that time.

Table 4

C REDIT	ENRO	LLME	NT BY	Pro	GRAM	Түре
FISCAL	YEAR	2003	то F	ISCAL	YEAR	2007

		Science nly		Option nly		Technical nly	Combi	nation	
Fiscal Year	r N	%	N	%	N	%	N	%	Total
2003	67,850	60.72%	5,885	5.27%	34,162	30.57%	3,848	3.44%	111,745
2004	69,033	59.29	6,138	5.27	37,143	31.90	4,125	3.54	116,439
2005	71,588	59.55	6,362	5.29	38,004	31.61	4,263	3.55	120,217
2006	72,465	59.52	6,293	5.17	40,230	33.04	2,765	2.27	121,753
2007	75,655	60.05	6,913	5.49	40,574	32.20	2,848	2.26	125,990

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Career and Technical Education Program Majors

The Health program major is the largest career and technical education (CTE) program (Career & Technical and College Parallel- Career Option), making up 18,222 (35.63%) of CTE program majors in Fiscal Year 2007. Industrial Technology is second with 13,682 (26.76%) and Business rounds out the top three with 12,671 (24.78%) in Fiscal Year 2007 (Table 5 and Figure 3).

Table 5

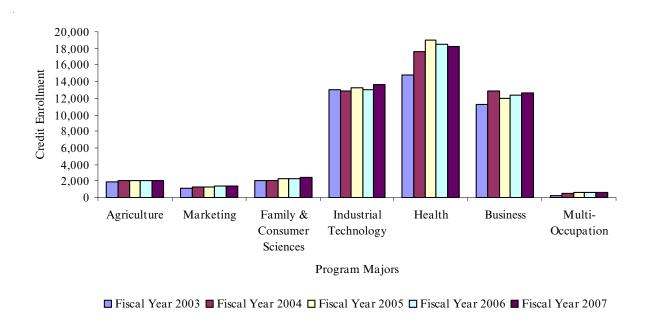
CAREER AND TECHNICAL EDUCATION PROGRAM MAJORS FISCAL YEAR 2003 TO FISCAL YEAR 2007

Credit	2	.003	20	004	Fiscal	Year 005	20	006	20	007
Program Majors	N	%	N	%	N	%	N	%	N	%
Agriculture	1,852	4.18%	2,027	4.13%	2,043	4.05%	2,042	4.07%	2,055	4.02%
Marketing	1,204	2.72	1,273	2.59	1,259	2.50	1,345	2.68	1,436	2.81
Family & Consumer										
Sciences	2,015	4.55	2,016	4.11	2,294	4.55	2,336	4.65	2,420	4.73
Industrial Technology	12,942	29.20	12,834	26.14	13,266	26.30	13,014	25.92	13,682	26.76
Health	14,832	33.46	17,526	35.70	18,941	37.56	18,530	36.91	18,222	35.63
Business	11,232	25.34	12,892	26.26	12,015	23.82	12,330	24.56	12,671	24.78
Multi-Occupation	252	0.57	531	1.08	614	1.22	608	1.21	650	1.27

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: N = Number of Students, % = Percentage of Total Students may be in more than one program major.

CAREER AND TECHNICAL EDUCATION PROGRAM MAJORS FISCAL YEAR 2003 TO FISCAL YEAR 2007



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Students may be in more than one program major.

SECTION 5 FISCAL YEAR CREDIT STUDENT DEMOGRAPHICS

Credit student demographic data includes information on gender, age, racial/ethnic background, and residency.

- In Fiscal Year 2007, the male portion of the student population rose to 43.01% from 42.52% in Fiscal Year 2006. Between Fiscal Year 2003 and Fiscal Year 2006, the male and female portion of the student population had remained relatively consistent (42% Male, 58% Female).
- Credit students enrolled at Iowa's community colleges come from all age groups. The average age is 24.12 with a median age of 20.
- In Fiscal Year 2007, 10.55% of the credit enrollment are members of minority racial/ ethnic groups. Minority student enrollment has increased 39.89% from Fiscal Year 2003 to Fiscal Year 2007.
- The Hispanic student population is the fastest growing minority population, growing 70.02% from Fiscal Year 2003 to Fiscal Year 2007. Over the same time period, the black student population grew the largest nominal amount, increasing 1,571 students.
- During Fiscal Year 2007, 90.47% of enrollees were Iowa residents.

Credit Student Gender

Consistent with national trends in postsecondary education, female credit students outnumber male credit students.

Table 6

	Credit	STUDENT	GENDER	, Fall 200	3 to Fali	L 2007	
Fall Term	Ma Number		Fer Number	nale Percent	Unkr Number	nown Percent	Total
2003	47,213	42.25%	64,377	57.61%	155	0.14%	111,745
2004	49,160	42.22	67,201	57.71	78	0.07	116,439
2005	50,762	42.22	69,360	57.70	95	0.08	120,217
2006	51,771	42.52	69,748	57.29	234	0.19	121,753
2007	54,189	43.01	71,553	56.79	248	0.20	125,990

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Percent = Percentage of Total

Credit Student Age

The largest age group of credit students is 18-22, which comprises 65,193 (51.75%) students out of the total enrollment for Fiscal Year 2007 of 125,990. Enrollees under the age of 17 have been the fastest growing segment of the student population, increasing 86.22% from Fiscal Year 2003 to Fiscal Year 2007. Since 2003, approximately 1% of enrollees have been over the age of 55. In Fiscal Year 2007, the average age is 24.12. Note: Age is calculated as of July 1st.

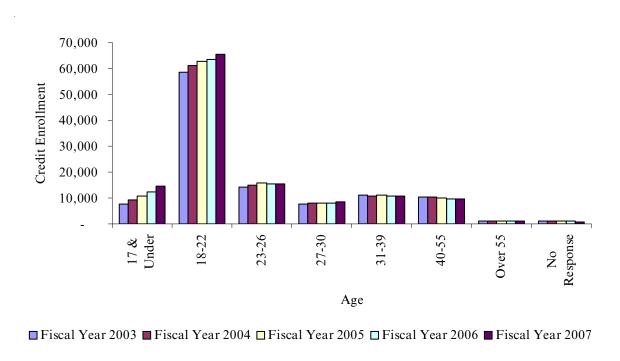
Table 7

	CREDIT	STUDEN	г Age, I	SISCAL	Year 20 0)3 то Fі	SCAL Y	EAR 2007	1
Fiscal Year	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	No Responses	Total
2003 2004 2005 2006 2007	7,750 9,162 10,593 12,222 14,432	58,500 61,150 62,764 63,302 65,193	14,225 14,904 15,582 15,260 15,276	7,529 8,019 8,264 8,221 8,602	11,044 10,953 10,996 10,795 10,939	10,370 10,230 9,889 9,498 9,467	1,035 1,050 1,129 1,250 1,219	1,292 971 1,000 1,205 862	111,745 116,439 120,217 121,753 125,990

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Figure 4





Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Credit Student Racial/Ethnic Background

According to 2006 Census estimates 9% of the general population in Iowa were members of minority racial/ethnic groups. Table 8 indicates that in Fiscal Year 2007, 10.55% of community college enrollees were members of minority racial/ethnic groups.

Table 8

CREDIT STUDENT RACIAL/ETHNIC BACKGROUND FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fiscal	Year				
Ethnicity	2003		2004		2005		2006		2007	
	N	0/0*	N	0/0*	N	⁰ / ₀ *	N	⁰ / ₀ *	N	0/0*
American Indian	752	0.73%	773	0.72%	824	0.75%	751	0.67%	755	0.65%
Asian	2,082	2.01	2,143	1.99	2,227	2.02	2,290	2.04	2,461	2.10
Black	3,750	3.62	4,316	4.01	4,583	4.15	4,874	4.33	5,321	4.55
Hispanic	2,235	2.16	2,629	2.45	3,044	2.76	3,308	2.94	3,800	3.25
White	94,657	91.48	97,684	90.83	99,675	90.32	101,256	90.02	104,615	89.45
Total Reporting	103,476	100.00	107,545	100.00	110,353	100.00	112,479	100.00	116,952	100.00
Unknown	8,269		8,894		9,864		9,274		9,038	
Total	111,745		116,439		120,217		121,753		125,990	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: N = Students, % = Percentage of Reporting Students.

From Fiscal Year 2003 to Fiscal Year 2007, Black community college credit student enrollment had the largest student increase of 1,571 students while the Hispanic community college credit student enrollment had the largest percentage increase of 70.02%.

Table 9

IOWA COMMUNITY COLLEGE RATE OF GROWTH OF MINORITY STUDENT POPULATIONS FISCAL YEAR 2003 TO FISCAL YEAR 2007

	Fiscal Year 2003 t	o Fiscal Year 2007
Minority Student	Enrollment	Percentage
Population	Change	Change
American Indian	3	0.40%
Asian	379	18.20
Black	1,571	41.89
Hispanic	1,565	70.02
Total Minority	3,518	39.89

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

^{*}Percentage is calculated using the total reporting a racial/ethnic background as the denominator.

Credit Student Residency

Iowa residents comprise the largest group of students attending community colleges in Iowa. As shown in Figure 5 below, the proportion of credit students that were Iowa residents decreased from 94.41% in Fiscal Year 2003 to 90.47% in Fiscal Year 2007. The number of Non-Iowa (non-foreign) credit students increased from 6,846 in Fiscal Year 2006 to 11,382 in Fiscal Year 2007 (66.26%).

Table 10

Fiscal Year	Iowa	Non-Iowa	Foreign	Unknown	Total*
2003**	105,907	4,575	1,699	2	112,183
2004	110,071	5,160	1,552	0	116,783
2005	112,797	6,447	1,465	0	120,709
2006**	114,089	6,846	975	18	121,928
2007**	117,661	11,382	1,013	3	130,059

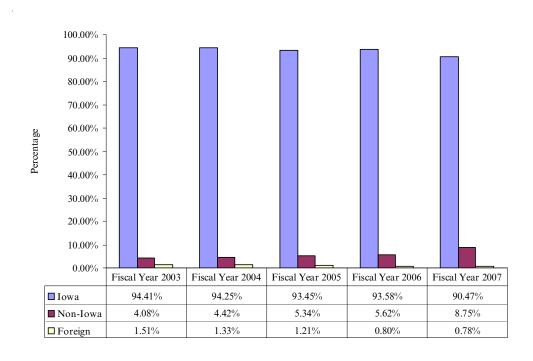
Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: *Students may change residency in a fiscal reporting year.

**Unknown residency not included in the graph below.

Figure 5

CREDIT STUDENT RESIDENCY, FISCAL YEAR 2003 TO FISCAL YEAR 2007



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Graph does not include unknown residency in Fiscal Year 2003, Fiscal Year 2006, and Fiscal Year 2007 since the group accounts for less than one percent of students.

SECTION 6 FISCAL YEAR ONLINE CREDIT ENROLLMENT AND DEMOGRAPHICS

Community college students enrolled in online credit courses earned an average of 1.51 credit hours in FY 2007.

Of students enrolled in online credit courses, students earned an average of 5.85 credit hours in FY 2007.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

- Courses taught online accounted for 10.39% of total credit hours in Fiscal Year 2007.
- In Fiscal Year 2007, 25.84% of students enrolled in credit coursework enrolled in online credit courses.
- Nearly two-thirds of students enrolled in online coursework were female (64.85%).
- The average age of students enrolled in online coursework was 23.6 years old. The median age was 22 years old.
- A higher proportion of online credit students were Iowa residents (91.57%) than for the total credit student population (90.47%).

Table 11

Online Credit Enrollment and Credit Hours Fiscal Year 2007

(Un	Credit Enrollmenduplicated Heado		Credit Hours			
Online Enrollment	Total Enrollment	Percent of Total Enrollment	Online Credit Hours	Total Credit Hours	Percent of Total Credit Hours	
32,550	125,990	25.84%	190,282	1,831,161	10.39%	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Online Credit Enrollment by Program Major

Online credit enrollment is greatest in Arts and Science programs with 62.82% of total enrollment, slightly higher than the proportion for all credit programs (60.05%). Enrollment in career and technical programs accounted for 25.64% of online credit enrollment, lower than the proportion for all credit programs (32.20%).

Table 12

Online Credit Enrollment by Program Type Fiscal Year 2007

	_	Science nly		Option nly	_	Technical	Combi	nation	
	N	%	N	%	N	%	N	%	Total
Online Total	20,449 75,655	62.82% 60.05	2,752 6,913	8.45% 5.49	8,348 40,574	25.64% 32.20	1,002 2,848	3.08% 2.26	32,550 125,990

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Career and Technical Education Program Majors

The Health program major had the largest career and technical education (CTE) program online enrollment with 4,581 (34.55%) program majors enrolled in online coursework in Fiscal Year 2007. Business was second with 3,742 (28.22%) and Industry Technology was third with 3,351 (25.27%).

The Business program major had the largest percentage of its students enrolled in online coursework (29.53%), closely followed by Family and Consumer Sciences (29.09%).

Table 13

CAREER AND TECHNICAL EDUCATION PROGRAM MAJORS FISCAL YEAR 2007

Credit Program Majors	Online Enrollment	% of Total Online CTE	Total CTE Enrollment	Online Enrollment, % of Total
Agriculture	491	3.70%	2,055	23.89%
Marketing	390	2.94	1,436	27.16
Family & Consumer Sciences	704	5.31	2,420	29.09
Industrial Technology	3,351	25.27	13,682	24.49
Health	4,581	34.55	18,222	25.14
Business	3,742	28.22	12,671	29.53
Multi-Occupation	0	0.00	650	0.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: N = Number of Students, % = Percentage of Total Students may be in more than one program major.

Online Credit High School Student Enrollment

Online credit high school student enrollment accounted for only 7.40% of total credit online enrollment in Fiscal Year 2007 (2,410) and an even smaller portion of total online credit hours at 5.50% (10,472).

Table 14

Online Credit High School Student Enrollment and Credit Hours Fiscal Year 2007

	Credit Enrollmer luplicated Heado	Credit Hours			
Online High School Enrollment	Total Online Enrollment	Percent of Total Online Enrollment	Online High School Credit Hours	Total Online Credit Hours	Percent of Total Online Credit Hours
2,410	32,550	7.40%	10,472	190,282	5.50%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Online Credit Student Gender

Online credit student enrollment consisted of a larger proportion of female students (64.85%) than male students (35.13%). The female-to-male ratio for online credit student enrollment exceeded the ratio for total credit student enrollment.

Table 15

Online Credit Enrollment by Gender FISCAL YEAR 2007 Male Female Unknown % N N $\frac{0}{0}$ N % Total Online 11,435 21,109 64.85% 6 0.02% 32,550 35.13% Total 54,189 43.10 71,553 56.91 258 0.21 125,742

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = Students, % = Percentage of Total

Online Credit Enrollment Student Age

The largest age group of online credit students is 18-22, which comprises 16,884 students out of a total enrollment for Fiscal Year 2007 of 65,193. While the 17 & under age group is the second largest in terms of total credit enrollment, it is one of the smallest for online enrollment with only 948 students (6.57% of all students enrolled in one or more online courses). The 27-30 and 31-39 age groups had the largest percentage of students enrolled in one or more online courses.

Table 16

Online Credit Enrollment Student Age Fiscal Year 2007

Age	Online Enrollment	Total Enrollment	Percent of Age Group Total
17 & Under	948	14,432	6.57%
18-22	16,884	65,193	25.90
23-26	4,965	15,276	32.50
27-30	2,965	8,602	34.47
31-39	3,735	10,939	34.14
40-55	2,766	9,467	29.22
Over 55	188	1,219	15.42
Unknown	99	862	11.48
Total	32,550	125,990	25.84

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Online Credit Enrollment by Ethnicity

In Fiscal Year 2007, the percentage of students enrolled in online credit coursework that were members of minority racial/ethnic groups (9.01%) was lower than the percentage of total credit enrollment that were members of the groups (10.55%). For most minority racial/ethnic groups, the proportion of students enrolled in online coursework was nearly equivalent to their proportion of total enrollment with the Hispanic group being the notable exception.

Table 17

Online Credit Enrollment by Ethnicity Fiscal Year 2007

Ethnicity	Online Credi	it Enrollment	Total Credit Enrollment		
	N	⁰ / ₀ *	N	0/0*	
American Indian	163	0.53%	755	0.65%	
Asian	616	2.00	2,461	2.10	
Black	1,312	4.25	5,321	4.55	
Hispanic	689	2.23	3,800	3.25	
White	28,061	90.99	104,615	89.45	
Total Reporting	30,841	100.00	116,952	100.00	
Unknown	1,709		9,038		
Total	32,550		125,990		

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

N = Students, % = Percentage of Reporting Students.

Credit Student Residency

Iowa residents comprise the largest group of students enrolled in online credit coursework with 92% (29,812) students. Students from other states comprised a smaller portion of total online credit enrollment (7.43%) than of total credit enrollment (8.75%).

Table 18

Online Credit Student Residency Fiscal Year 2007

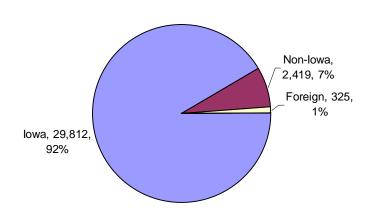
	Online E	nrollment	Total Enrollment		
	N	%	N	%	
Iowa	29,812	91.57%	117,661	90.47%	
Non-Iowa	2,419	7.43	11,382	8.75	
Foreign	325	1.00	1,013	0.78	
Unknown	0	0.00	3	0.00	
Total	32,556	100.00	130,056	100.00	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education. Students may change residency in a fiscal reporting year.

^{*}Percentage is calculated using the total report and racial/ethnic background as the denominator.

Figure 6

Online Credit Student Residency Fiscal Year 2007



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

SECTION 7 FISCAL YEAR HIGH SCHOOL CREDIT ENROLLMENT

High School Credit Enrollment Reporting Changes

To enhance the detail and improve the accuracy of high school college credit enrollment data, the Iowa Department of Education revised reporting standards for Fiscal Year 2007. Prior to Fiscal Year 2007, high school students identified and reported themselves to the colleges. For Fiscal Year 2007, a new data element was added to the Management Information System (MIS) to identify the fudning source for the high school enrollment. These changes to reporting standards prevent comparisons between Fiscal Year 2007 and previous reporting years.

Average Credit Hours Per High School Student

Fiscal Year Hours
2003 6.88
2004 6.90
2005 7.12
2006 7.40

Change in reporting standards
2007 7.47

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

- Year-end high school college credit enrollments totalled 30,099 in Fiscal Year 2007.
- As the box to the left indicates, the average credit hours per high school student enrolled in community college coursework has been steadily increasing. In Fiscal Year 2007, the average was 7.47 credit hours per student.
- In Fiscal Year 2007, 23.89% (30,099) of all college credit students were high school students and 12.29% (224,985) of all credit hours were earned by high school students.
- Approximately 74% of high school credit enrollments were pursuing Arts & Science programs in Fiscal Year 2007.

High School Enrollment

The high school student population is becoming a larger portion of the total student population. During Fiscal Year 2007, high school students accounted for 23.89% of the student population and 12.29% of all credit hours (Table 19).

Table 19

HIGH SCHOOL CREDIT ENROLLMENT AND CREDIT HOURS FISCAL YEAR 2003 TO FISCAL YEAR 2007

Fiscal Year	HS	Students All	% of All	HS	Credit Hours All	% of All	Credits per Student
2003	17,833	111,745	15.96%	122,754.85	1,660,544.00	7.39%	6.88
2004	21,050	116,439	18.08	145,281.30	1,737,909.20	8.36	6.90
2005	22,905	120,217	19.05	163,051.75	1,782,187.15	9.15	7.12
2006	25,578	121,753	21.01	189,312.60	1,781,027.45	10.63	7.40
Change	in reporting	g standards mak	ke compariso	ns of data prio	r to 2007 to data in	subsequent	years invalid.
2007	30,099	125,990	23.89	224,984.95	1,831,161.00	12.29	7.47

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: HS = High School Student Information, All = Total Student Information

High School Enrollment, Full-time vs. Part-time

The high school population has a much higher percentage of part-time enrollees than enrolled on a full-time (24 credit hours over a fiscal year) basis. In Fiscal Year 2007, 97.75% of the high school population were enrolled on a part-time basis; where as only 2.25% of the high school student population were enrolled on a full-time basis (Table 20).

Table 20

HIGH SCHOOL ENROLLMENT FULL-TIME VS. PART-TIME FISCAL YEAR 2003 TO FISCAL YEAR 2007

Fiscal	Full Time		Part Time			
Year	N	%	N	%	Total	
2003	256	1.44%	17,577	98.56%	17,833	
2004	327	1.55	20,723	98.45	21,050	
2005	306	1.34	22,599	98.66	22,905	
2006	486	1.90	25,092	98.10	25,578	
Change in repor	ting standar	ds make compari	isons of data prior	to 2007 to data i	n subsequent years invalic	1.
2007	677	2.25	29,422	97.75	30,099	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: N = Number of Students, % = Percentage of Total

High School Enrollment by Gender

In Fiscal Year 2007, 47.53% of the high school population were male (Table 21); where as only 43.01% of the general student population were male (Table 6). The high school population has a higher percentage of male enrollees than the general student population.

Table 21

HIGH SCHOOL ENROLLMENT BY GENDER FISCAL YEAR 2003 TO FISCAL YEAR 2007

Fiscal	Ma	le	Fema	ale	Unl	known	
Year	N	%	N	%	N	%	Total
2003	8,783	49.25%	9,048	50.74%	2	0.01%	17,833
2004	10,239	48.64	10,811	51.36	0	0.00	21,050
2005	11,135	48.61	11,766	51.37	4	0.02	22,905
2006	12,337	48.23	13,201	51.61	40	0.16	25,578
Change in rep	porting standa	rds make com	parisons of da	ta prior to 2007	to data in su	ıbsequent ye	ars invalid.
2007	14,305	47.53	15,707	52.18	87	0.29	30,099

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: N = Number of Students, % = Percentage of Total

High School Enrollment by Racial/Ethnic Background

The high school population has a smaller percentage of minority enrollees than the general student population. In Fiscal Year 2007, 7.22% of the high school student population were part of minority racial/ethnic groups (Table 22); where as 10.55% of the general student population were part of minority racial/ethnic groups (Table 8).

Table 22

HIGH SCHOOL ENROLLMENT BY RACIAL/ETHNIC BACKGROUND FISCAL YEAR 2003 TO FISCAL YEAR 2007

Ethnicity	2	2003	20	004	Fiscal		2	2006	2	007
Ž	N	0/0*	N	⁰ / ₀ *	N	⁰ / ₀ *	N	0/0*	N	⁰ / ₀ *
American Indian	61	0.39%	71	0.40%	61	0.39%	71	0.40%	106	0.39%
Asian	219	1.40%	329	1.84%	219	1.40	329	1.84	496	1.85
Black	141	0.90	231	1.29	141	0.90	231	1.29	512	1.91
Hispanic	229	1.46	420	2.34	229	1.46	420	2.34	960	3.57
White	15,020	95.85	16,872	94.14	15,020	95.85	16,872	94.14	24,797	92.28
Total Reporting	15,670	100	17,923	100%	15,670	100	17,923	100	26,871	100
Unknown	2,163		3,127		2,163		3,127		3,228	
Total	17,833		21,050		17,833		21,050		30,099	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

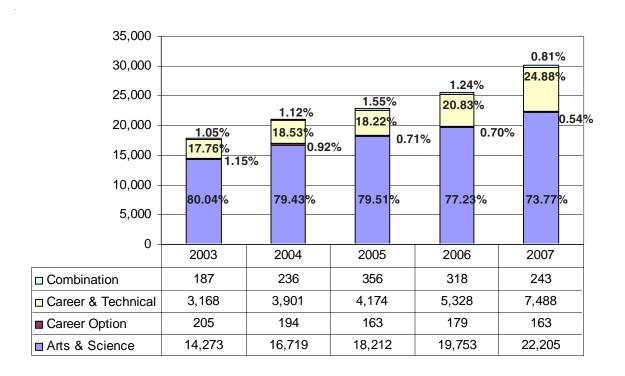
Notes: N = Number of Students, % = Percentage of Total, Change in reporting standards make comparisons of data prior to 2007 to data in subsequent years invalid.

High School Enrollment by Program Type

Community college high school credit enrollment continues to grow with approximately 74 percent (73.77%) pursuing Arts and Science programs (see Figure 7). Career Technical enrollment made up the next largest portion of enrollment by high school students comprising nearly 25 percent (24.88%) of the high school population at the Community Colleges of Iowa.

Figure 7

HIGH SCHOOL ENROLLMENT BY PROGRAM TYPE FISCAL YEAR 2003 TO FISCAL YEAR 2007



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education. Change in reporting standards make comparisons of data prior to 2007 to data in subsequent years invalid.

SECTION 8 FISCAL YEAR CREDIT STUDENT AWARDS

A total of 14,616 credit student awards were granted by Iowa Community Colleges during Fiscal year 2007, an increase of 183 (1.27%) over FY 2006.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

- There are a variety of credit student awards granted by Iowa Community Colleges. Awards offered include Associate in Arts (AA), Associate in Science (AS), Associate in General Studies (AGS), Associate in Applied Arts (AAA), Associate in Applied Science (AAS), Diplomas, and Certificates. From Fiscal Year 2006 to Fiscal Year 2007, the number of total awards increased by 183 awards (12.68%).
- Associate in Arts comprised 4,683 (32.04%) of the total credit student awards granted during Fiscal Year 2007. Associate in Applied Science awards accounted for another 4,398 (30.09%) of awards issued (Tables 23 and 24).

Figure 8

CREDIT STUDENT AWARDS FISCAL YEAR 2003 TO FISCAL YEAR 2007

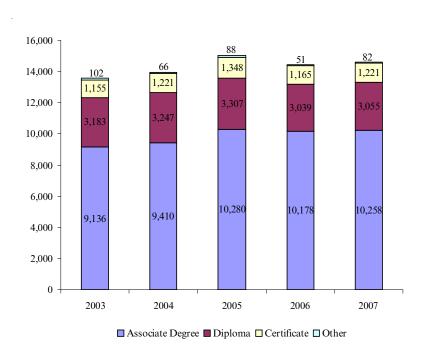


Table 23

CREDIT STUDENT AWARDS FISCAL YEAR 2003 TO FISCAL YEAR 2007

Fiscal Year	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other	Total
2003	4,120	947	52	68	3,949	3,183	1,155	102	13,576
2004	4,164	1,021	67	83	4,075	3,247	1,221	66	13,944
2005	4,722	1,076	63	76	4,343	3,307	1,348	88	15,023
2006	4,661	1,106	60	92	4,259	3,039	1,165	51	14,433
2007	4,683	1,053	72	52	4,398	3,055	1,221	82	14,616

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: AA = Associate of Arts; AS = Associate of Science; AGS = Associate of General Studies; AAA = Associate of

Applied Arts; AAS = Associate of Applied Science

Students may receive more than one award.

Table 24

CREDIT STUDENT AWARDS PERCENTAGE FISCAL YEAR 2003 TO FISCAL YEAR 2007

Fiscal Year	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other
2003 2004 2005 2006	30.35% 29.86 31.43 32.29	6.97% 7.32 7.16 7.66	0.38% 0.48 0.42 0.42	0.50% 0.60 0.51 0.64	29.09% 29.22 28.91 29.51	23.45% 23.29 22.01 21.06	8.51% 8.76 8.97 8.07	0.75% 0.47 0.59 0.35
2007	32.04	7.20	0.49	0.36	30.09	20.90	8.35	0.56

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: AA = Associate of Arts; AS = Associate of Science; AGS = Associate of General Studies; AAA = Associate of

Applied Arts; AAS = Associate of Applied Science Students may receive more than one award.

Credit Student Awards by Program Majors

Credit student awards by program majors have remained fairly consistent over the past five years. All areas reflect minor fluctuations between Fiscal Year 2003 and Fiscal Year 2007. In Career and Technical Education programs, the largest number of awards was granted in the Health program major; followed by Industrial Technology and Business programs.

Table 25

CREDIT STUDENT AWARDS BY PROGRAM MAJORS FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fisc	al Year				
	2	2003	2	004	2	2005	2	006	2	007
Program Major	N	%	N	%	N	%	N	%	N	%
Agriculture	543	4.00%	514	3.69%	576	3.84%	537	3.72%	503	3.44%
Marketing	256	1.88	224	1.61	217	1.44	223	1.55	209	1.43
Family &Consumer										
Sciences	376	2.77	330	2.37	347	2.31	334	2.31	349	2.39
Industrial Technolog	y 2,597	19.13	2,496	17.90	2,399	15.97	2,294	15.89	2,343	16.03%
Health	3,331	24.54	3,704	26.56	4,487	29.87	4,328	29.99	4,404	30.13%
Business	1,962	14.45	2,087	14.97	1,814	12.07	1,661	11.51	1,602	10.96
Multi-Occupation	41	0.30	31	0.22	68	0.45	45	0.31	109	0.75
College Transfer										
(Parallel)	4,470	32.93	4,558	32.69	5,115	34.05	5,011	34.72	5,097	34.87
Total	13,576	100.00	13,944	100.00	15,023	100.00	14,433	100.00	14,616	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = Number of Awards, % = Percentage of Total Awards

Students may be in more than one program major.

Credit Student Awards by Program Majors by Gender

The trend in the male/female breakdown within the program majors has remained fairly consistent over the past five years with approximately 62% female and 38% male in Fiscal Year 2007.

Table 26

CREDIT STUDENT AWARDS BY PROGRAM MAJORS BY GENDER FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fisca	al Year				
	20	003	20	004	2	005	2	006	2	007
Program Major	Male	Female	Male	Female	Male	Femal	e Male	Female	Male	Female
Agriculture	367	171	382	126	399	175	384	150	346	149
Marketing	77	179	83	141	79	136	91	131	101	105
Family &Consumer										
Sciences	53	323	55	273	70	276	57	273	66	283
Industrial Technology	2,228	353	2,101	376	2,036	347	1,901	372	1,967	364
Health	264	3,023	320	3,361	395	4,043	364	3,920	371	3,993
Business	626	1,330	725	1,353	595	1,207	555	1,101	493	1,093
Multi-Occupation	19	20	14	16	34	31	22	22	55	53
College Transfer										
(Parallel)	1,708	2,679	1,754	2,725	2,075	2,984	1,909	3,037	2,041	2,992
Total	5,342	8,078	5,434	8,371	5,683	9,199	5,283	9,006	5,440	9,032
% of Total	39.81%	60.19%	39.36%	60.64%	38.19%	61.81%	36.97%%	63.03%	37.59%	62.41%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: The table does not include individuals with Unknown gender. Total Unknown: Fiscal Year 2003 = 156 (1.15%),
Fiscal Year 2004 = 139 (1.00%), Fiscal Year 2005 = 141 (0.94%), Fiscal Year 2006 = 144 (1.00%), and Fiscal Year 2007 = 144 (1.00%).

Credit Student Awards by Racial/Ethnic Group

Associate of Arts (AA) degrees comprise the largest number of minority credit student awards over the past five fiscal years.

Table 27

CREDIT STUDENT AWARDS BY RACIAL/ETHNIC GROUP FISCAL YEAR 2003 TO FISCAL YEAR 2007

Program	20	003	20	04	Fisca	l Year	20	06	20	07
Major	White	Minority	White	Minority		Minority		Minority	White	Minority
AA	3,661	264	3,674	286	4,177	284	4,092	328	4,055	367
AS	850	63	903	74	953	81	993	59	923	75
AGS	47	4	53	9	49	8	54	5	58	12
AAA	65	2	78	2	73	3	86	4	48	2
AAS	3,635	177	3,732	184	3,938	217	3,888	195	3,910	251
Diploma	2,927	120	2,946	152	3,023	182	2,774	153	2,779	158
Certificate	974	89	1,046	103	1,096	154	947	126	1,022	117
Other	99	1	66	0	84	3	49	1	71	7
Total	12,258	720	12,498	810	13,393	932	12,883	871	12,866	989
% of Total	90.29%	5.30%	89.63%	5.81%	89.15%	6.20%	89.26%	6.04%	88.03%	6.77%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: Unknown/Not Reported Racial/Ethnic Background totaled 598 (4.41%) in Fiscal Year 2003, 636 (4.56%) in Fiscal Year 2004, 698 (4.65%) in Fiscal Year 2005, 679 (4.70%) in Fiscal Year 2006 and 610 (4.17%) in

Fiscal Year 2007.

AA = Associate of Arts; AS = Associate of Science; AGS = Associate of General Studies;

AAA = Associate of Applied Arts; AAS = Associate of Applied Science Students may receive more than one award.

Credit Student Awards by Program Major by Racial/Ethnic Group

For each of the past five years, minority students comprised between 5.30% and 6.77% of the total credit student awards. Students from minority groups received 6.77% of awards granted in Fiscal Year 2007.

Table 28

CREDIT STUDENT AWARDS BY RACIAL/ETHNIC GROUP FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fisc	al Year				
	2	003	2	004	2	.005	2	006	20	007
	White	Minority	White	Minorit	y Whit	e Minority	White	Minority	White	Minority
Agriculture	516	8	481	7	544	9	509	3	458	14
Marketing	238	14	200	14	198	11	201	9	187	8
Family &Consumer										
Sciences	341	22	288	21	294	25	301	14	305	24
Industrial Technolog	y 2,372	108	2,274	99	2,180	112	2,077	102	2,063	141
Health	3,064	149	3,407	197	4,022	308	3,875	274	3,989	243
Business	1,761	123	1,846	142	1,611	124	1,485	107	1,397	135
Multi-Occupation	32	6	29	0	30	17	40	3	54	29
College Transfer										
(Parallel)	3,934	290	3,973	330	4,514	326	4,395	359	4,413	395
Total	12,258	720	12,498	810	13,393	932	12,883	871	12,866	989
% of Total	90.29%	5.30%	89.63%	5.81%	89.15%	6.20%	89.26%	6.04% 8	88.03%	6.77%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

* Unknown/Not Reported Ethnicity totaled 598 (4.41%) in Fiscal Year 2003, 636 (4.56%) in Fiscal Year 2004, 698 (4.65%) in Fiscal Year 2005, 679 (4.70%) in Fiscal Year 2006 and 610 (4.17%).

Students may receive more than one award.

Section 9 Non-Credit Enrollment and Programs

Non-Credit Reporting Changes

To ensure consistency among the 15 community colleges, the Iowa Department of Education and the Adult Education Deans and Directors made a commitment to revise the Non-Credit Reporting Manual that is used to submit student and course data via the Management Information System (MIS). This process was completed with the Fiscal Year 2004 Year End Reporting Manual. A key objective was to improve the reliability of data without losing sight of the diverse educational and economic needs of each community college. For this reason, participants in the initial yearlong process of revision took special care in developing standard definitions for reporting. Changes to reporting standards affect the comparison of Fiscal Year 2004 through Fiscal Year 2007 data with previous years.

Non-Credit Student Enrollment

Non-credit offerings range from basic skills for personal development, skill building for preparation of individuals entering the workforce, highly technical courses directly related to job skills, and opportunities to pursue special interests. In Fiscal Year 2007, 278,736 individuals (unduplicated students) participated in non-credit courses and programs that totaled 8,888,554.92 contact hours. This is a decrease of 24,258 students (8.01%) and 115,549.75 contact hours (1.28%) from Fiscal Year 2004.

Table 29

Non-Credit Student Enrollment and Total Contact Hours Fiscal Year 2003 to Fiscal Year 2007

Fiscal Year	Unduplicated Students	Duplicated Student	Total Contact Hours
2003	326,334	653,974	10,922,775.59
Changes to reporting stan	dards make compart	isons of data prior	r to 2004 to data in subsequent years invalid.
2004	302,994	575,637	9,004,104.67
2005	294,668	557,944	8,859,340.90
2006	287,073	544,627	8,793,303.86
2007	278,736	535,050	8,888,554.92

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Fiscal Year 2004 to Fiscal Year 2007 do not include Local Use Only figures.

Non-Credit Student Enrollment by Program Type

Along with the revisions to the reporting manual, the categories of program types changed greatly during Fiscal Year 2004. Due to these changes, comparable data is only available back to Fiscal Year 2004. As is detailed in the chart below, about half of the enrollment in Non-Credit Programs is in the Enhance Employability/Academic Success program area. Enhance Employability is defined as those courses whose intent and content are designed for the specific purposes of upgrading the skills of persons presently employed and retraining persons for new employment. Academic Success is defined as the advancement of a person's knowledge in traditional educational studies.

Table 30

Non-Credit Enrollment by Program Type Fiscal Year 2004 to Fiscal Year 2007

	Fiscal Y	ear 2004	Fiscal Yea	ar 2005	Fiscal Ye	ar 2006	Fiscal Y	ear 2007
		Percent		Percent		Percent		Percent
Program Type	Students	of Total	Students	of Total	Students	of Total	Students	of Total
Adult Basic Education	25,378	7.05%	27,368	7.83%	27,153	8.80%	29,018	9.77%
Secondary Education*	7,110	1.97	6,132	1.75	5,171	1.68	4,358	1.47
State/Federal Mandated,								
Recognized, Court								
Ordered/Referred	52,147	14.46	52,182	14.91	52,321	16.97	51,099	17.20
Enhance Employability/								
Academic Success	174,694	48.44	175,798	50.23	149,711	48.55	139,160	46.84
Recertification/								
Relicensure	44,448	12.33	41,480	11.85	38,565	12.51	40,957	13.78
Community and								
Public Policy	483	0.13	1,265	0.36	1,577	0.51	912	0.31
Family/Individual								
Development and Health	6,177	1.71	6,049	1.73	5,304	1.72	3,394	1.14
Adult Learning	15,830	4.39	14,074	4.02	3,946	1.28	4,312	1.45
Leisure/Recreational	34,336	9.52	25,623	7.32	24,645	7.99	23,917	8.05
Total	360,603	100.00	349,971	100.00	308,393	100.00	297,127	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: Students may be enrolled in more than one program type.

*Includes Secondary Jointly Administered Programs.

Iowa Course for Drinking Driving (DUI)

The Iowa Course for Drinking Driving (DUI) is the state mandated 12-hour instructional course for drinking drivers convicted of driving while under the influence of drugs and/or alcohol. Iowa Community Colleges and private providers, licensed under *Iowa Code*, Chapter 125, through the Iowa Department of Public Health, offer the state approved 12-hour program. Community college enrollments in DUI classes decreased 299 (3.17%), from 9,424 in Fiscal Year 2003 to 9,125 in Fiscal Year 2007.

IOWA COURSE FOR DRINKING DRIVING (DUI) PROVIDED BY IOWA COMMUNITY COLLEGES FISCAL YEAR 2003 TO FISCAL YEAR 2007

Fiscal Year	Unduplicated Students	Contact Hours
2003	9,424	181,529.10
2004	8,839	169,702.30
2005	9,537	188,272.00
2006	9,789	205,310.40
2007	9,125	192,193.32

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Classes provided by private providers not included above totaled 3,739 in Fiscal Year 2003, 4,164 in Fiscal Year 2004, 3,937 in Fiscal Year 2005, 3,935 in Fiscal Year 2006, and 3,962 in Fiscal Year 2007.

Iowa Course for Driver Improvement (DIP)

Iowa Course for Driver Improvement (DIP) is the state mandated course designed for persons who have committed a serious violation of the motor vehicle laws of Iowa. Iowa Community Colleges provide the program with assistance from the Iowa Department of Transportation.

Table 32

IOWA COURSE FOR DRIVER IMPROVEMENT (DIP) FISCAL YEAR 2003 TO FISCAL YEAR 2007

Fiscal Year	Unduplicated Students	Contact Hours
2003	5,826	53,862.50
2004	5,181	48,111.20
2005	4,841	45,107.80
2006	4,182	39,288.00
2007	3,789	35,992.40

Community Rehabilitation Programs (Sheltered Workshops)

Community Rehabilitation Program enrollments in courses and programs serving individuals with individualized education plans demonstrating identified educational goals and objectives dropped 22.39% from Fiscal Year 2003 to Fiscal Year 2007; contact hours decreased 27.89% during the same five year period.

Table 33

COMMUNITY REHABILITATION PROGRAMS (SHELTERED WORKSHOPS) FISCAL YEAR 2003 TO FISCAL YEAR 2007

	Fiscal Year	Unduplicated Students	Contact Hours
	2003	1,733	570,651.00
Changes to reporting star	ndards make c	omparisons of data pr	rior to 2004 to data in subsequent years invalid.
	2004	1,475	302,448.00
	2005	1,316	254,454.00
	2006	1,248	249,362.40
	2007	1,147	218,097.60

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Mine Safety and Health Administration (MSHA)

The Iowa Department of Education administers a federal grant from the U.S. Department of Labor and Mine Safety and Health Administration (MSHA), which provides funds for training and services delivered to mine owners/operators/contractors in the State of Iowa. Annual enrollments in community college-delivered mine safety programs declined 22.91% over the five year period, Fiscal Year 2003 to Fiscal Year 2007.

Table 34

MINE SAFETY AND HEALTH ADMINISTRATION (MSHA) FISCAL YEAR 2003 TO FISCAL YEAR 2007

Fi: Ye		uplicated udents	Contact Hours
20		·	26,717.40
20	04	2,507	24,127.00
20	05	2,273	22,354.70
20	06	2,336	23,100.60
20	07	2,207	21,644.70

SECTION 10 COMMUNITY COLLEGE PROGRAMS

New Programs

Fifteen (15) new credit career and technical programs were approved by the Director of the Department of Education in Fiscal Year 2007, and delivered by Iowa Community Colleges.

Table 35

New Career and Technical Education Programs, Fiscal Year 2007

Community College	Program Name
NICC-01	Gas Utility Technology Desktop Publishing and Digital Imaging Design Technology
NIACC-02	Desktop Publishing and Digital Imaging Design Technology Human Services Assistant Early Childhood Assistant
ILCC-03	Casino Management
NCC-04	Agriculture Science Technology
ICCC-05	Cooking and Related Culinary Arts Management Hospitality Management Turf Management Technology
IVCCD-06	Fire Science/Firefighting Technology Medical Assistant
HCC-07	None
EICCD-09	Hospitality Management
KCC-10	Geographic Information Systems
DMACC-11	None
WITCC-12	Fire Science/Firefighting Technology
IWCC-13	None
SWCC-14	None
IHCC-15	None
SCC-16	None

Section 11 Success of Community College Students

Community College Three-Year Award Rate

Students who enrolled at a full-time capacity (24 credit hours) and for the first-time during a given fiscal year are included in a cohort of students who are tracked through the MIS system to determine if they receive an Iowa Community College award within a three year period. The last three cohorts have ranged from 39.71% to 38.76% three-year award rates.*

Table 36

THREE-YEAR AWARD RATES OF FIRST-TIME, FULL-TIME FISCAL YEAR ENROLLEES ENTERING CLASS OF 2000 TO 2004

	Cohort	Ye	ar 3
Year	Students	Awards	%
2001	10,134	4,221	41.65%
2002	10,534	4,325	41.06
I	High School Studen	t Removed from C	ohort*
2003	10,402	4,131	39.71
2004	10,638	4,133	38.85
2005	10,296	3,991	38.76

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Starting with Fiscal Year 2003, refinements to the MIS reporting system allowed for removal of high school students from the cohort of first-time, full-time students.

Four-Year Graduation Rates of Transfer Students (by sector) to Report Universities for the Entering Class of 2002

The four-year graduation rates for transfer students to the Regent Universities are shown in Table 37. Iowa community college transfer students to the Regent Universities whom have earned an AA Degree have a much higher graduation rate than those who did not earn an AA Degree. Transfer students who obtained an AA (Associate of Arts) degree report a four-year graduation rate ranging from 67.0% at SUI to 72.7% at UNI.

Table 37

Percentage of Students Four-Year Graduation Rates of Transfer Students (by sector) to Regent Universities for the Entering Class of 2002

	University of Iowa (SUI)	Iowa State University (ISU)	University of Northern Iowa (UNI)
Iowa 2-year Public AA Degree	67.0	70.4	72.7
Iowa 2-year Public, No AA Degree	56.8	51.3	51.0
All Iowa 2-year Public	61.4	59.0	65.3
Iowa Private 2-year	28.6	50.0	54.2
Iowa Private 4-year	63.6	57.5	63.0
Iowa Public 4-year	69.0	69.9	69.5
Colleges Outside Iowa	63.1	57.9	67.2
Total	62.5	59.2	65.3

Source: Iowa Board of Regents, Annual Report on Student Retention and Graduation Rates, February 2007.

One-Year Retention Rates of Transfer Students (by sector) to Regent Universities for the Entering Class of 2005

The one-year retention rates for Iowa community college transfer students at the Regents institutions are above 76%. Transfer students who obtained an AA (Associate of Arts) degree report a one-year retention rate ranging from 74.3% at SUI to 85.9% at UNI.

Table 38

One-Year Retention Rates of Transfer Students (by sector) to Regent Universities for the Entering Class of 2005

	University of Iowa (SUI)	Iowa State University (ISU)	University of Northern Iowa (UNI)
Iowa 2-year Public AA Degree	74.3	83.4	85.9
Iowa 2-year Public, No AA Degree	75.0	74.9	68.7
All Iowa 2-year Public	74.5	79.3	79.9
Iowa Private 2-year	66.7	20.0	91.7
Iowa Private 4-year	72.2	78.8	78.8
Iowa Public 4-year	79.7	81.2	81.4
Colleges Outside Iowa	80.8	78.1	79.3
Total	76.5	78.9	80.0

Source: Iowa Board of Regents, Annual Report on Student Retention and Graduation Rates, February 2007.

Students Entering Iowa Community Colleges with the General Education **Development (GED) High School Award**

Per the Management Information System, of the Fiscal Year 2007 unduplicated credit enrollment of 125,990 students, 5,143 (4.08%) individuals identified a high school award type of GED. Full-time students totaled 33,842 and 1,640 (4.85%) of that total were individuals who had attained a GED prior to enrolling in Iowa Community Colleges. according to the Management Information Systems (MIS). A student is considered fulltime if he/she is enrolled in 24 or more credit hours per year. Indian Hills Community College utilizes quarters rather than semesters making their full-time students those with 16 or more credit hours per year.

Summary of Total State Postsecondary Enrollment Fall 1998 to Fall 2004

Table 39

SUMMARY OF TOTAL STATE ENROLLMENT OF STUDENTS AT IOWA REGENT Universities, Private Colleges & Universities, Iowa Community COLLEGES, AND OTHER COLLEGES

Term	Iowa Regents	Private Colleges & Universities	Iowa Community Colleges	Other Colleges*
Fall 1998	67,619	48,334	61,480	5,096
Fall 1999**	68,509	48,141	63,793	5,229
Fall 2000	68,930	48,337	65,836	5,803
Fall 2001	70,661	49,362	68,581	5,783
Fall 2002***	71,521	49,231	73,805	8,403
Fall 2003****	70,566	50,595	78,292	14,783
Fall 2004	68,949	51,485	81,803	17,394

Source: Iowa College and University Enrollment Report (Fall 1998-2004), University of Iowa.

* lowa professional colleges, private junior colleges & business schools, nursing schools, radiological tech schools. Notes: **One business school did not report in Fall 1999.

The format of the Fall 2005 Iowa College and University Enrollment Report differs from past years, as the Iowa Coordinating Council for Post-Secondary Education (ICCPSE) is attempting to move toward institutional categories more closely aligned with federal Department of Education reports. This effort is a work in progress, and as is illustrated in the footnotes, is not yet considered perfected, particularly as it relates to the category headed "Private for profit 4 year..., where some enrollment numbers may actually include students in programs with less that 4-year-approved courses of study."

^{***} Fall 2002 report was revised, therefore the number for Other Colleges changed from the previous year.

^{****} Fall 2003 report was revised, therefore the number of Private Colleges & Universities changed from the previous year.

Summary of Total State Enrollment Fall 2005 to Fall 2007

Table 40

SUMMARY OF TOTAL STATE ENROLLMENT OF STUDENTS AT IOWA REGENT UNIVERSITIES, PRIVATE COLLEGES & UNIVERSITIES, IOWA COMMUNITY COLLEGES, AND OTHER COLLEGES

Term	Public 4-Year or Above	Private Non-Profit 4-Year or Above	Private For-Profit 4-Year or Above	Public 2-Year	Private Non-Profit 2-Year	Private For Profit 2-Year ++
Fall 2005	67,896	54,115	23,762	81,803	246	154
Fall 2006	67,701	55,266	29,790	84,961	259	1,238
Fall 2007	69,178	55,834	43,521	87,072	258	1,235

Source: Iowa College and University Enrollment Report (Fall 2005-2007), University of Iowa.

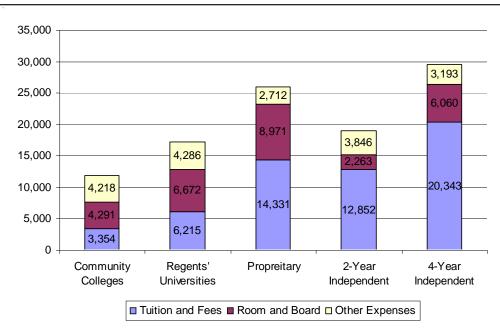
As indicated by the above data, Iowa's community colleges are the largest provider of undergraduate education in the state. Iowa community college total fall enrollment is greater than the total fall enrollments of the public and private 4-year colleges and universities.

College Expenses for Resident Students by Source

As Figure 8 illustrates, community college students incur less expenses than Iowa residents attending Iowa post-secondary institutions in any other sector during Fiscal Year 2007. The total expenses for a community college resident are \$11,863, with the total expenses for an average Iowa Regents resident being \$17,173. (See Figure 9)

Figure 9





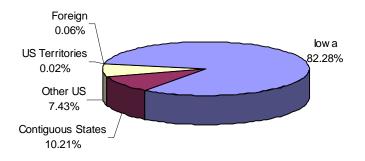
Source: Iowa Colleges Student Aid Commission.

Geographic Location of Alumni

Iowa's Community Colleges are known for their alumni remaining in the state of Iowa. 82.10% of Community College alumni continue to reside in Iowa; this compares with a 40.30% rate for Iowa's Regents' Universities. This represents a drop from 83.10% reported in 2004. These numbers represent all known living alumni.

Figure 10

GEOGRAPHIC LOCATION OF COMMUNITY COLLEGE ALUMNI FISCAL YEAR 2005



Source: Iowa Colleges Student Aid Commission.

Section 12 Adult Literacy Program

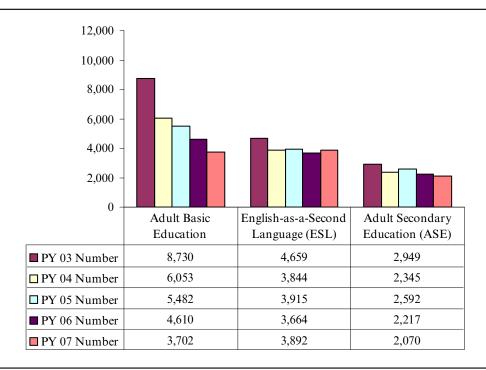
Iowa's Adult Literacy Program is delivered through Iowa's system of 15 community colleges. Adult Literacy in Iowa is defined as a program of instruction designed for adults who lack competence in reading, writing, speaking, problem solving or computation at a level to function in society, on a job, or in a family. It includes Adult Basic Education, English as a Second Language, and working towards Iowa's High School Equivalency Diploma (GED).

Highlights of the Program Year 2007 Adult Literacy Program accomplishments:

- Although there was an 7.9% decrease in enrollment in adult literacy programs, there was a 6% increase in the number of English as a Second Language (ESL) students enrolled.
- There was a slight increase in the number of percent of enrollees who were pre-post assessed from Program Year 2006 to Program Year 2007 (76% reported for Program Year 2006 and 78% reported for Program Year 2007).
- There was a significant increase in the number of basic skills certificates issued in 2007. The percentage of eligible adult literacy program enrollees obtaining basic skill certificates rose from 52% in Fiscal Year 2006 to 76% in Fiscal Year 2007.

ADULT LITERACY PROGRAM ENROLLMENT BY INSTRUCTIONAL PROGRAM TYPE

PROGRAM YEAR 2003 TO PROGRAM YEAR 2007



Source: Narrative Report to OVAE as part of Annual Performance Report of the Adult Education State Administered Grant program, submitted Dec. 2007.

PY = Program Year

General Equivalency Diplomas (GED)

In Fiscal Year 2007, approximately 3,750 students were awarded high school equivalency diplomas (GEDs). Iowa community colleges issue GEDs upon completion of five standardized exams. As Table 41 indicates, Iowa has maintained exceptionally high GED pass rates for the past five years. In Fiscal Year 2007, 99% of students taking GED exams were awarded GEDs. Iowa maintains the highest GED pass rate in the U.S. and Canada.

Table 41

GENERAL EQUIVALENCY DIPLOMAS ISSUED BY IOWA COMMUNITY COLLEGES FISCAL YEAR 2003 TO FISCAL YEAR 2007

Fiscal Year	GEDs Issued	Pass Rate	
2003	3,845	95%	
2004	3,958	98	
2005	3,784	99	
2006	3,632	99	
2007	3,750	99	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Additional adult literacy program information can be obtained from the following web address: http://www.readiowa.org

SECTION 13 ECONOMIC DEVELOPMENT

Training and retraining programs delivered by Iowa Community Colleges, monitored by the Iowa Department of Economic Development, and reported on the Management Information System (MIS), are separated into three areas. The areas include Iowa Industrial New Jobs Training Programs (260E), Iowa Jobs Training Programs (260F), and Accelerated Career Education - ACE (260G). Community college reports are based on fiscal year, while economic development program timeframes may be up to 10 years.

Iowa Industrial New Jobs Training Programs (260E)

Iowa Industrial New Jobs Training Programs (260E)					
Fiscal	Cr	edit	Non-Credit		
Year	Students	Credit Hours	Students	Credit Hours	
2003	84	178.00	5,286	83,308.33	
2004	8	98.00	4,378	80,639.75	
2005	14	70.00	5,292	125,608.01	
2006	0	0.00	6,595	97,416.59	
2007	1	6.00	7,539	179,167.20	
Source		partment of Educ and Career and	,	,	

Iowa Industrial New Jobs Training Programs (260E) assist businesses that are creating new positions or new jobs in the State of Iowa. The community college district in which the new or expanding business is located issues training certificates (bonds) to pay for the training costs. Flexible funding may be utilized to meet a variety of training and employee development needs.

Table 42

CREDIT 260E TRAINING PROVIDED BY IOWA COMMUNITY COLLEGES FISCAL YEAR 2007

	Fiscal Year 2007	
Chadit Programs	Students	Credit Hours
Credit Programs	Students	Hours
Liberal Arts & Sciences, General Studies & Humanities	1	6.00
260E Credit Total	1	6.00

Table 43

Non-Credit 260E Training Provided by Iowa Community Colleges Fiscal Year 2007

	Fiscal Year 2007		
		Contact	
Non-Credit Programs	Students	Hours	
Agriculture, Food, and Natural Resources	165	62,740	
Architecture and Construction	196	7,702	
Arts, A/V Technology, and Communications	2	127	
Business, Management, and Administration	2,561	25,708	
Education and Training	1	6	
Health Science	84	259	
Human Services	2	144	
Information Technology	11	194	
Law, Public Safety, and Security	23	535	
Manufacturing	682	17,910	
Marketing, Sales, and Service	9	167	
Science, Technology, Engineering, and Mathematics	2,769	45,887	
Transportation, Distribution, and Logistics	960	17,374	
Basic Skills	74	414	
260E Non-Credit Total	7,539	179,167	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Iowa Jobs Training Programs (260F)

Iowa Jobs Training Programs (260F)								
Fiscal	Cr	edit	Non	-Credit				
Year	Students	Credit Hours	Students	Credit Hours				
2003	100	304.00	10,203	124,707.69				
2004	49	122.00	9,633	136,173.14				
2005	72	144.00	9,232	142,400.35				
2006	26	52.00	9,123	128,950.44				
2007	0	0.00	8,035	146,260.89				
Source		partment of Education						

Iowa Jobs Training Programs (260F) foster growth and competitiveness of Iowa's business and industry by building workforce skills and expertise. Customized training programs are developed for current employees.

Non-Credit 260F Training Provided by Iowa Community Colleges Fiscal Year 2007

	Fiscal Ye	ear 2007
		Contact
Non-Credit Programs	Students	Hours
Agriculture, Food, and Natural Resources	43	3,175
Architecture and Construction	323	22,983
Arts, A/V Technology, and Communications	44	373
Business, Management, and Administration	2,729	31,997
Health Science	153	650
Hospitality and Tourism	65	143
Information Technology	77	2,750
Manufacturing	294	7,601
Marketing, Sales, and Service	89	11,763
Science, Technology, Engineering, and Mathematics	3,029	52,177
Transportation, Distribution, and Logistics	1,189	12,650
260F Non-Credit Total	8,035	146,262

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Accelerated Career Education (ACE 260G)

ı	Accelerated Career Education (260G)								
Credit Non-Credit									
ı	Fiscal Year	Students	Credit Hours	Students	Credit Hours				
I	2003	1,333	24,753.00	4	369.60				
I	2004	1,931	39,088.00	38	328.20				
I	2005	2,579	51,847.00	27	4,513.30				
I	2006	2,501	47,390.50	252	57,068.20				
I	2007	2,777	54,750.00	349	57,088.80				
ı	Source		partment of Educ						

Accelerated Career Education (ACE 260G) supports the development or expansion of educational programs that address critical workforce needs. The legislation contained three components: infrastructure, program job credits, and student aid. In Fiscal Year 2007, 50.52% of students in credit 260G programs were enrolled in health science courses and comprised 46.28% of total credit hours.

Table 45

CREDIT 260G TRAINING PROVIDED BY IOWA COMMUNITY COLLEGES FISCAL YEAR 2007

	Fiscal Ye	ar 2007
Credit Programs	Students	Credit Hours
Agriculture, Food, and Natural Resources	24	438
Architecture and Construction	86	2,593
Arts, A/V Technology and Communications	42	1,039
Business, Management, and Administration	4	62
Health Science	1,403	25,336
Hospitality and Tourism	111	2,126
Information Technology	426	8,326
Law, Public Safety, and Security	228	3,845
Manufacturing	53	1,430
Science, Technology, Engineering, and Mathematics	119	2,417
Transportation, Distribution, and Logistics	272	7,020
Arts and Sciences/Liberal Studies	9	118
260G Credit Total	2,777	54,750

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Table 46

Non-Credit 260G Training Provided by Iowa Community Colleges Fiscal Year 2007

	Fiscal Ye	ar 2007
Non-Credit Programs	Students	Contact Hours
Architecture and Construction	113	10,739
Business, Management, and Administration	50	731
Health Science	2	11
Science, Technology, Engineering, and Mathematics	16	712
Transportation, Distribution, and Logistics	168	44,895
260G Non-Credit Total	349	57,088

Section 14 Apprenticeship Programs

Apprenticeship Programs

Apprenticeship programs utilize the most up-to-date technologies that are available in the workplace. The Bureau of Apprenticeship and Training must approve all apprenticeship projects funded through the Iowa Department of Economic Development. This section includes apprenticeship programs offered through the community colleges and funded through Iowa Department of Economic Development (IDED) as well as those apprenticeship programs that were not funded through IDED.

Overall total participation in apprenticeship programs is decreasing from 3,084 students in Fiscal Year 2003 to 2,423 in Fiscal Year 2007; a decrease of 21.43% over the last five years.

Apprenticeship Programs							
Credit Non-Credit*							
Fiscal		Credit		Contact			
Year	Students	Hours	Students	Hours			
2003	55	822.00	3,029	584,597.70			
2004	127	1,834.00	2,980	547,231.50			
2005	113	1,690.00	2,909	542,426.25			
2006	125	1,645.00	2,895	588,686.20			
2007	99	1,461.00	2,324	478,095.70			
Source: lowa Department of Education, Bureau of Community Colleges and Career and Technical Education. Note: *Non-Credit numbers reflect a combination of apprenticeship programs funded by 260F program monies and those not funded with 260F program monies.							

Table 47

CREDIT APPRENTICESHIP TRAINING (NON-IDED) PROVIDED BY IOWA COMMUNITY COLLEGES, FISCAL YEAR 2006 AND FISCAL YEAR 2007

	Fiscal Year 2006		Fiscal Y	Year 2007
Credit Apprenticeship Programs	Students	Credit Hours	Students	Credit Hours
Culinary Arts Credit Apprenticeship Total	125 125	1,645.00 1,645.00	99 99	1,461.50 1,461.50

Table 48

Non-Credit Apprenticeship Training (Non-IDED) Provided by Iowa Community Colleges, Fiscal Year 2006 and Fiscal Year 2007

	Fiscal Y	Year 2006	Fiscal Year 2007	
Non-Credit Apprenticeship Programs	Students	Contact Hours	Students	Contact Hours
Engineering Precision Production	0	0.00 0.00	0	0.00
Electrical	0	0.00	23	4,554.00
Non-Credit Apprenticeship Total	0	0.00	23	4,554.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Table 49

Non-Credit Apprenticeship Training Funded by 260E and Provided by Iowa Community Colleges, Fiscal Year 2007

	Fiscal Y	ear 2007
260E Apprenticeship Programs	Students	Contact Hours
Electrical, Electronics, and Comm. Engineering	18	1,200.00
Industrial Services and Support	8	729.60
Hydraulics and Fluid Power	8	864.00
Welding	8	364.80
Business/Office Automation/Data Entry	8	27.00
260E - Apprenticeship Non-Credit Total	50	3,185.40

Non-Credit Apprenticeship Training Funded by 260F and Provided by Iowa Community Colleges, Fiscal Year 2007

	Fiscal Y	ear 2007
260F Apprenticeship Programs	Students	Contact Hours
Carpentry	294	55,408.00
Construction Related	270	56,869.20
Construction/Earthmoving/Heavy Equipment	35	6,048.00
Electrical	617	120,026.60
Electrical and Power Transmission	146	24,120.00
Glazier	32	5,529.60
Heating/AC/Ventilation/Refrig. Maintenance	49	9,246.30
Industrial Equipment Maintenance	10	264.00
Insulation/Drywall Installation	26	4,387.20
Machinist	37	4,910.40
Masonry	53	15,264.00
Painting and Decorating	58	10,128.00
Pipe and Sprinkler Fitter	544	140,408.20
Roofer	10	1,728.00
Sheet Metal	78	16,776.00
Tool and Die	8	3,120.00
Welding	7	676.80
260F - Apprenticeship Non-Credit Total	2,274	474,910.30
260F/Grow Iowa Values Fund	Fiscal	Year 2007
Apprenticeship Programs	Students	Contact Hours
Electrical	280	49,075.20
Painting and Decorating	28	5,376.00
Pipe and Sprinkler Fitter	76	13,132.80
Heating/AC/Ventilation/Refrig. Maintenance	39	6,912.00
Sheet Metal	104	23,500.80
260F/Grow Iowa Values Fund Total	527	97,996.80

SECTION 15 HUMAN RESOURCES

Community College Employees

Employees of Iowa Community Colleges, as reported on the Management Information System (MIS) for Fiscal Year 2007, total 13,026, which includes Administrative, Instructional, Professional, Secretarial & Clerical, and Service. Some employees are included in more than one reporting category, for example an administrator may also teach a course. The Management Information Systems (MIS) data does not include employees teaching only non-credit courses for community colleges.

Employee Positions

Fiscal Year 2007 reports Full-Time positions of 5,237 (40.02%), Part-Time 2,897 (22.24%), Temporary/Seasonal 542 (4.16%), and Adjunct 4,350 (33.39%). Of the total 13,026 positions, Administrative total 188 (1.44%), Instructional 6,711 (51.52%), Professional 2,415 (18.54%), Secretarial & Clerical 2,186 (16.78%), and Service 1,526 (11.72%).

Table 51

TOTAL EMPLOYEE POSITIONS BY CLASSIFICATION* FISCAL YEAR 2003 TO FISCAL YEAR 2007

Fiscal Year	Position Employment Type	Administrative	Instructional	Professional	Secretarial & Clerical	Service	Total
2003	Full-Time	134	1,977	1,564	992	485	5,152
	Part-Time	1	344	410	1,500	885	3,140
	Temp./Seasona	0	136	291	386	317	1,130
	Adjunct	0	4,528	6	4	5	4,543
	Total	135	6,985	2,271	2,882	1,692	13,965
2004	Full-Time	125	1,943	1,577	985	483	5,113
	Part-Time	1	344	690	1,732	1,033	3,800
	Temp./Seasona	0	0	0	211	249	460
	Adjunct	0	4,812	2	2	0	4,816
	Total	126	7,099	2,269	2,930	1,765	14,189
2005	Full-Time	134	1,866	1,657	937	474	5,068
	Part-Time	2	521	602	954	776	2,855
	Temp./Seasona	0	15	9	254	296	574
	Adjunct	0	5,150	19	18	27	5,214
	Total	136	7,552	2,287	2,163	1,573	13,711
2006	Full-Time	175	1,966	1,635	910	439	5,125
	Part-Time	0	389	679	939	786	2,793
	Temp./Seasona	1 1	31	12	216	277	537
	Adjunct	0	4,545	6	15	3	4,569
	Total	176	6,931	2,332	2,080	1,505	13,024
2007	Full-Time	185	1,964	1,707	943	438	5,237
	Part-Time	3	404	678	1,019	793	2,897
	Temp./Seasona	0	18	19	216	289	542
	Adjunct	0	4,325	11	8	6	4,350
	Total	188	6,711	2,415	2,186	1,526	13,026

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: *Number of individuals is less than the number of positions.

Table 52

TOTAL EMPLOYEE POSITION CLASSIFICATION PERCENTAGE FISCAL YEAR 2003 TO FISCAL YEAR 2007

Fiscal Year	Percentage Administrative	Percentage Instructional	Percentage Professional	Percentage Secretarial & Clerical	Percentage Service	Percentage Total
2003	0.97%	50.01%	16.26%	20.64%	12.12%	100.00%
2004	0.89	50.03	15.99	20.65	12.44	100.00
2005	0.99	55.08	16.69	15.77	11.47	100.00
2006	1.35	53.22	17.90	15.98	11.55	100.00
2007	1.44	51.52	18.54	16.78	11.72	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Employee Degrees

During Fiscal Year 2007, 1,204 of full-time instructors had masters degrees or higher (58.93%), 424 had a baccalaureate degree (20.75%), and 208 had an associate degree (10.18%).

Table 53

FULL-TIME INSTRUCTIONAL EMPLOYEE DEGREES FISCAL YEAR 2003 TO FISCAL YEAR 2007

Degree	Fiscal Year 2003	Fiscal Year 2004	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007
Doctorate	159	163	154	166	168
Ed. Special	16	13	9	16	14
Masters	999	985	928	998	1,022
Bachelors	454	446	385	432	424
Associate	202	196	161	199	208
Diploma	62	65	58	56	60
Certificate	16	19	10	16	22
High School	47	42	23	37	36
Non-Graduate	8	0	0	1	2
Not Provided	14	14	138	45	61
Total	1,977	1,943	1,866	1,966	1,994

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Total full-time instructional employee degrees does not equal total instructional positions because some instructional employees may employed by more than one institution.

During Fiscal Year 2007, 18.28% (34) of full-time administrators had doctorate degrees and 33.33% (62) had masters degrees.

Table 54

FULL-TIME ADMINISTRATIVE EMPLOYEE DEGREES FISCAL YEAR 2003 TO FISCAL YEAR 2007

Degree	Fiscal Year 2003	Fiscal Year 2004	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007
Doctorate	40	38	35	34	34
Ed. Special	7	5	8	8	7
Masters	64	54	53	85	62
Bachelors	21	25	23	39	25
Associate	0	0	0	0	1
Diploma	1	1	0	0	1
Certificate	0	0	0	0	0
High School	1	1	1	0	0
Non-Graduate	0	0	0	0	1
Not Provided	0	1	14	9	55
Total	134	125	134	175	186

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Employee Age

Fiscal Year 2007 data reports 2,931 (24.20%) of Iowa Community College employees are over the age of 55. The largest percentage is the age range of 40-55, which is 40.22% (Table 55 and Table 56). Note: Age is calculated as of July 1st.

Table 55

Employee Age, Fiscal Year 2003 to Fiscal Year 2007									
Fiscal	17 &						Over		
Year	Under	18-22	22-26	27-30	31-39	40-55	55	Unknown	Total
2003	76	1,309	676	737	2,021	5,202	2,254	38	12,313
2004	67	1,296	697	743	2,035	5,132	2,353	179	12,502
2005	38	1,081	679	735	2,024	5,050	2,619	72	12,298
2006	32	884	584	714	1,968	4,938	2,723	24	11,867
2007	30	966	549	762	1,920	4,819	2,891	14	11,951

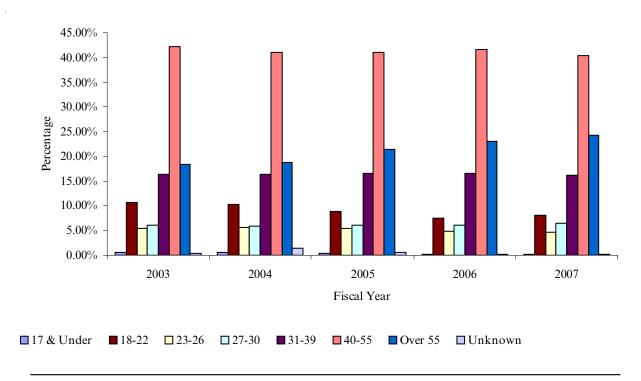
Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Table 56

EMP	LOYEE	AGE PE	ERCENTAGE,	FISCAI	YEAR	2003 то	FISCAL	YEAR 2007
Fiscal	17 &						Over	
Year	Under	18-22	22-26	27-30	31-39	40-55	55	Unknown
2003	0.62%	10.63%	5.49%	5.99%	16.41%	42.25%	18.30%	0.31%
2004	0.54	10.37	5.58	5.94	16.27	41.05	18.82	1.43
2005	0.31	8.79	5.52	5.98	16.45	41.06	21.30	0.59
2006	0.27	7.45	4.92	6.02	16.58	41.61	22.95	0.20
2007	0.25	8.08	4.59	6.38	16.07	40.32	24.19	0.12

Figure 12





Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Employee Racial/Ethnic Background

Hispanics comprise the fastest growing segment of the community college workforce, increasing 64.52% from Fiscal Year 2003 to Fiscal Year 2007. Total minority employees have increased 34.00% during the five year period. The number of employees decreased from Fiscal Year 2003 to Fiscal Year 2007 in the American Indian and Asian racial/ethnic groups while the Black and Hispanic racial/ethnic groups have increased.

Table 57

EMPLOYEE RACIAL/ETHNIC BACKGROUND FISCAL YEAR 2003 TO FISCAL YEAR 2007 Fiscal American Unknown Year Indian Asian Black Hispanic White No Response Total 2003 31 161 184 124 10,514 1,299 12,313 27 2004 172 217 139 10,493 1,454 12,502 2005 27 142 240 10,578 1,150 12,298 161 2006 28 136 248 189 10,446 820 11,867 2007 39 780 153 274 204 10,501 11,951

EMPLOYEE RACIAL/ETHNIC PERCENTAGE FISCAL YEAR 2003 TO FISCAL YEAR 2007

Fiscal Year	American Indian	Asian	Black	Hispanic	White	Unknown No Response
2003	0.25%	1.31%	1.49%	1.01%	85.39%	10.55%
2004	0.22	1.38	1.74	1.11	83.93	11.62
2005	0.22	1.15	1.96	1.31	86.01	9.35
2006	0.24	1.15	2.09	1.59	88.02	6.91
2007	0.33	1.28	2.29	1.71	87.86	6.53

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Table 59

IOWA COMMUNITY COLLEGE RATE OF GROWTH OF MINORITY EMPLOYEE POPULATIONS, FISCAL YEAR 2003 TO FISCAL YEAR 2007

Minority Employee	Fiscal Year 2003 to Fiscal Year 2007				
Population	Employee Change	Percentage Change			
American Indian	8	25.81%			
Asian	-8	-4.97			
Black	90	48.91			
Hispanic	80	64.52			
Total Minority Growth	170	34.00			

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Employee Gender

Males comprise 4,869 (40.79%) and females 7,067 (59.21%) of total employees of 11,936 in Fiscal Year 2007. This trend has remained fairly constant over the past five years with male employees ranging from 40.78% to 41.51% and female employees ranging from 58.48% to 59.21% of total employees (Table 60 and Figure 13).

Table 60

EMPLOYEE GENDERPERCENTAGE, FISCAL YEAR 2003 TO FISCAL YEAR 2007

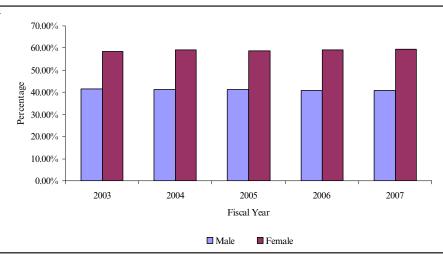
Fiscal		Percent		Percent	
Year	Male	Male	Female	Female	Total *
2003	5,111	41.51%	7,201	58.48%	12,313
2004	5,129	41.03	7,369	58.94	12,502
2005	5,060	41.15	7,208	58.61	12,298
2006	4,839	40.78	7,009	59.06	11,867
2007	4,869	40.79	7,067	59.21	11,936

Source: lowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

*Unknown included in the total, but not shown above. Fiscal Year 2002, Unknowns totaled 2 (0.02%); in Fiscal Year 2003, Unknowns totaled 1 (0.01%); in Fiscal Year 2004, Unknowns totaled 4 (0.03%); Unknowns totaled 30 (0.24%) in Fiscal Year 2005; and in Fiscal Year 2006, Unknowns totaled 19 (0.16%), In 2007, Unknowns totaled 15 (0.13%).

Figure 13

EMPLOYEE GENDER PERCENTAGE FISCAL YEAR 2003 TO FISCAL YEAR 2007



Source: lowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

*Unknown included in the total, but not shown above. Fiscal Year 2002, Unknowns totaled 2 (0.02%);
in Fiscal Year 2003, Unknowns totaled 1 (0.01%); in Fiscal Year 2004, Unknowns totaled 4 (0.03%);
Unknowns totaled 30 (0.24%) in Fiscal Year 2005; and in Fiscal Year 2006, unknowns totaled 19 (0.16%).
In 2007, unknowns totaled 15 (0.13%).

Salaries Full-Time Instructional

The average base salary for Full-Time Instructional employees reported by community colleges is \$43,906 for Fiscal Year 2007. Iowa community college base salary is a 9-month teaching contract. In addition to the Management Information System (MIS), there are a number of other state and federal reports that publish faculty salaries; variances across these reports are due to differences in factors (i.e., definitions, classification systems, and contract periods).

Table 61

AVERAGE BASE SALARY FULL-TIME (9-MONTH) INSTRUCTIONAL POSITION FISCAL YEAR 2003 TO FISCAL YEAR 2007

	Number of Full-Tim	ie
Fiscal Year	Instructional Positions	Average Base Salary
2003 *	1,977	\$40,028
2004 **	1,943	\$41,825
2005***	1,866	\$40,816
2006	1,966	\$43,789
2007	1,964	\$44,876

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

*Two colleges did not report base salary. Those two colleges had employees totaling 171, which were included in the "Number of Full-Time Instructional Positions" above. Average Base Salary was calculated based on the 13 community colleges reporting base salary.

**Two colleges did not report base salary. Those two colleges had employees totaling 178, which were included in the "Number of Full-Time Instructional Positions" above. Average Base Salary was calculated based on the 13 community colleges reporting base salary.

***One college did not report base salary. That college had employees totaling 135, which were included in the "Number of Full-Time Instructional Positions" above. Average Base Salary was calculated based on the 14 community colleges reporting base salary.

Comparison of Iowa and National Salaries

According to the following table, In FY 2006 Iowa community college full-time faculty members are paid on average 81.87% of the national average for two-year public institutions.

Table 62

Comparison of Iowa and National Salaries Average Full-Time Faculty Members in Public Four-Year and Public Two-Year Institutions Fiscal Year 2003 to Fiscal Year 2007

Fiscal Year	Almanac Issue	Iowa 2-Year Public Institutions	National 2-Year Public Institutions	
1996	1998 & 1999*	\$35,726	\$43,295	
1998	2000 & 2001*	\$37,460	\$45,919	
1999	2002	\$38,334	\$47,285	
2000	2003 & 2004*	\$38,950	\$48,240	
2002	2005	\$40,431	\$50,837	
2004	2006	\$42,624	\$53,080	
2005	2007	\$43,675	\$53,932	
2006	2008	\$44,943	\$54,895	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

*Chronicle of Higher Education Almanac issue repeated previous year data; therefore data for all fiscal years is not available.

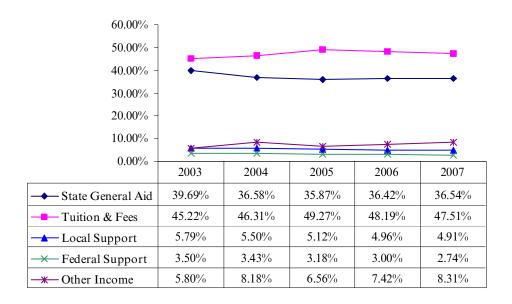
SECTION 16 FINANCIAL

Revenues by Source

- Tuition & Fees as a percentage of total revenue decreased from 48.19% in Fiscal Year 2006 to 47.51% in Fiscal Year 2007. This ranged from a low of 40.06% at Northwest Iowa Community College to a high of 54.07% at Iowa Western Community College.
- Local Support continues to decrease as a percentage of total revenues from 4.96% in Fiscal Year 2006 to 4.91% in Fiscal Year 2007. This ranged from a low of 2.79% at Indian Hills Community College to a high of 7.25% at Des Moines Area Community College.
- State General Aid increased as a percentage of total revenues from 36.42% in Fiscal Year 2006 to 36.54% in Fiscal Year 2007. This ranged from a low of 32.17% at Des Moines Area Community College to a high of 44.17% at Indian Hills Community College.

Figure 14

REVENUE BY SOURCE FISCAL YEAR 2003 TO FISCAL YEAR 2007



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund AS-15E, Fund 1.

Fiscal Year 2003 to Fiscal Year 2007, revenue from State General Aid increased 15.15% (\$20,993,564) while revene from Tuition and Fees increased 31.319% (\$49,558,302).

Table 63

REVENUES BY SOURCE FISCAL YEAR 2003 TO FISCAL YEAR 2007

			Fisca	l Year		
Source	2003	2004	2005	2006	2007	Change '03 to '07
Tuition & Fees	\$157,901,666	\$173,303,945	\$192,008,125	\$197,923,928	\$207,459,968	31.39%
Local Support*	20,212,798	20,572,952	19,973,009	20,386,296	21,433,089	6.04
State General Aid	138,585,680	136,890,098	139,779,246	149,580,895	159,579,244	15.15
Federal Support **	12,217,820	12,849,913	12,396,138	12,310,925	11,948,729	2.20
Other Income ***	20,250,870	30,614,196	25,574,079	30,484,574	36,272,537	79.12
Total	349,168,834	374,231,104	389,730,597	410,686,618	436,693,567	25.07

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund 1.

*Local Support includes property taxes collected by the colleges; **Federal Support includes federal grants awarded to the colleges including Carl D. Perkins Funding; ***Other Income includes: Other State Aid, Sales and Services, and Miscellaneous Other Income.

Expenses by Category

- Salaries comprise over 74% of total expenses. As a percent of total expenses. Salaries increased from 73.68% in Fiscal Year 2003 to 74.36% in Fiscal Year 2007.
- The percent of total expenses for Capital Outlay decreased from Fiscal Year 2003 to Fiscal Year 2007.
- The percent of total expenses for Salaries, Materials, Supplies, & Travel, and Current Expenses increased from Fiscal Year 2003 to Fiscal Year 2007.
- Comparing data in Table 63 to the information in Tables 64 and 65, total revenues increased 6.33% while total expenses increased 5.86% from Fiscal Year 2006 to Fiscal Year 2007.

Expenses by Category							
_		Percen	t of Total				
Expenses							
by Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007		
Salaries	73.68%	73.13%	74.63%	74.64%	74.36%		
Services	13.24	13.30	13.31	13.05	13.10		
Materials, Supplies,							
& Travel	6.70	6.67	6.86	6.83	6.78		
Current Expenses	4.13	5.48	4.27	4.75	4.61		
Capital Outlay	2.25	1.42	0.93	0.73	1.15		

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund 1.

Expenses by Category Include:

- 1. Salaries all salaries paid by the community college including Administrative, Instructional, Professional, Secretarial & Clerical, and Service staff. Includes other payroll costs such as fringe benefits and worker's compensation insurance.
- 2. Services items such as professional fees, memberships, publications, rental of materials, buildings and equipment, and insurance.
- 3. Materials, Supplies, and Travel expenses such as materials and supplies, periodicals, vehicle materials and supplies, and travel expenses.
- 4. Current Expenses items such as purchase for resale, payment on debt principal, student compensation, and transfers.
- 5. Capital Outlay items such as furniture, machinery, and equipment, lease purchase equipment, vehicles, land, buildings and fixed equipment, and other structures and improvements.

From Fiscal Year 2003 to Fiscal Year 2007, the total revenues increased 25.07% while expenses increased 25.33%. While Salaries and Benefits increased approximately \$67 million from Fiscal Year 2003 to Fiscal Year 2007, State General Aid increased approximately \$21 million during this same time period, or 31% of the Salaries and Benefits increase.

Table 64

EXPENSES BY CATEGORY FISCAL YEAR 2003 TO FISCAL YEAR 2007

			Fisca	l Year		
Expenses by Category	2003	2004	2005	2006	2007	Change 2003 to 2007
Salaries & Benefits	\$254,899,867	\$273,957,767	\$289,383,814	\$305,726,950	\$322,396,240	26.48%
Services	45,807,655	49,849,568	51,558,719	53,436,642	56,799,510	24.00
Materials, Supplies,						
and Travel	23,168,175	25,014,688	26,610,446	27,977,290	29,415,043	26.96
Current Expenses	14,289,513	20,463,950	16,602,438	19,436,664	19,984,134	39.85
Capital Outlay	7,785,672	5,342,868	3,598,726	3,002,948	4,997,410	-35.81
Total Expenses	345,950,882	374,628,841	387,754,143	409,580,494	433,592,337	25.33

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund 1.

Expenses by Function

- Arts & Science expenses as a percentage of total expenses increased from 21.16% in Fiscal Year 2003 to 23.08% in Fiscal Year 2007.
- Career/Vocational Technical expenses as a percentage of total expenses decreased from 25.75% in Fiscal Year 2003 to 24.75% in Fiscal Year 2007.
- All other expenses by function have fluctuated slightly from Fiscal Year 2003 to Fiscal Year 2007.

	Expense	s by Funct	ion		
		Pei	rcent of To	tal	
Expenses by Function	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Arts & Science	21.16%	21.55%	22.67%	22.79%	23.08%
Career/Vocational Technical	25.75	24.46	25.03	24.99	24.75
Adult Education	10.00	10.49	9.58	9.73	9.29
Cooperative					
Programs/Services	2.15	2.00	2.03	1.86	1.89
Administration	5.55	5.72	5.71	5.41	5.74
Student Services	8.25	8.02	8.25	8.52	8.51
Learning Resources	3.16	2.95	2.99	3.02	2.82
Physical Plant	11.56	11.32	11.54	11.05	11.65
General Institutional	12.42	13.49	12.20	12.63	12.26

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund 1.

Expenses by Function include:

- 1. Arts & Science all administrative and instructional organizational units of the community college that provide instruction in the area of College Parallel and College Transfer (Parallel)/Career Option.
- 2. Career/Vocational Technical all organizational units designed to provide vocational, technical, and semi-professional training.
- 3. Adult Education all organizational units designed to provide services, courses, and programs intended mainly for part-time students who are not a part of one of the instructional divisions of Arts & Science or Career/Vocational Technical Functions. Some examples include Adult Basic Education, High School Completion, and Short-Term Preparatory.
- 4. Cooperative Programs or Services all organizational units designed to provide instruction for Secondary Joint Effort activities and all activities concerning Chapter 260E Industrial New Jobs Training and Chapter 260F Jobs Training.
- 5. Administration all expenses of the Community College Board of Trustees, the CEO, and business office, which serves the entire community college.

- 6. Student Services all organizational units, which are primarily concerned with providing services for students.
- 7. Learning Resources all organizational units, which provide for storage, distribution, and use of educational materials throughout the entire community college.
- 8. Physical Plant all organizational units, which are responsible for the operation and maintenance of the community college's physical facilities.
- 9. General Institution all other expenses except those included in the above functions. Some examples include institutional development, data processing, general printing, communication, alumni affairs, early retirement, and telecommunications.

Expenses by Function

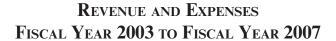
From Fiscal Year 2003 to Fiscal Year 2007, Arts and Science expenses increased 36.69%, while Career/Vocational Technical Education expenses increased 20.44%. Student Services and Administration expenses also increased 29.31% and 29.57% respectively.

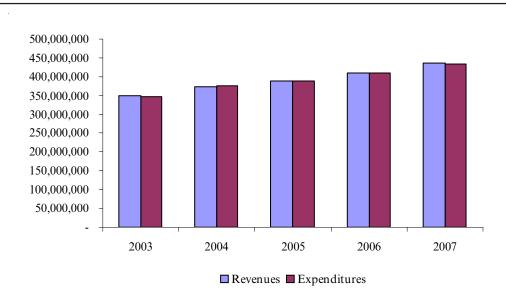
Table 65

-	-	_			-	**
EXPENSES BY	V FINCTION.	HISCAL.	YEAR	2003 7	TO HISCAL	YEAR 2007
LAI LINGLO D	I I CINCIIOIN	I ISCAL			I I ISCAL	I LAIN ZOO

			Fiscal Y	ear		
Expenses by Function	2003	2004	2005	2006	2007	Change 2003 to 2007
Arts & Science	\$73,211,257	\$80,737,722	\$87,922,345	\$93,338,675	\$100,074,845	36.69%
Career/Vocational						
Technical	89,095,268	91,642,825	97,029,869	102,339,215	107,305,661	20.44
Adult Education	34,601,263	39,301,445	37,150,605	39,871,496	40,261,823	16.36
Cooperative						
Programs/Services	7,423,981	7,474,536	7,861,968	7,608,185	\$8,198,032	10.43
Administration	19,205,755	21,417,994	22,157,297	22,154,622	24,885,724	29.57
Student Services	28,550,129	30,038,892	31,991,146	34,878,052	36,918,877	29.31
Learning Resources	10,899,422	11,065,833	11,606,527	12,368,197	12,233,766	12.24
Physical Plant	39,999,776	42,404,308	44,733,921	45,268,998	50,495,558	26.24
General Institution	42,964,031	50,545,286	47,300,465	51,753,054	53,218,051	23.87
Total Expenses	345,950,882	374,628,841	387,754,143	409,580,494	433,592,337	25.33

Figure 15





Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report.

Full-Time Equivalent Enrollment (FTEE)

The Full-Time Equivalent Enrollment (FTEE) calculation is utilized when determining the distribution of the State General Aid. Due to timing of the calculation to meet Iowa Legislative deadlines, the enrollment used to calculate the State General Aid distribution is two years behind the year of the aid (i.e., Fiscal Year 2007 enrollments are used to calculate Fiscal Year 2009 State General Aid). Twenty-four (24) credit semester hours equals one FTEE, while 600 non-credit contact hours equals one FTEE. As Figure 16 shows, the proportion of FTEE generated by non-credit contact hours has decreased over the past five years.

FULL-TIME EQUIVALENT ENROLLMENT (FTEE) BY COLLEGE FISCAL YEAR 2003 TO FISCAL YEAR 2007

			Fiscal Year		
College	2003	2004	2005	2006	2007
NICC-01	4,664.73	4,923.91	5,020.44	4,582.83	4,509.84
NIACC-02	3,471.65	3,701.98	3,695.78	3,579.28	3,518.99
ILCC-03	2,849.98	3,022.18	3,124.01	3,092.26	3,116.54
NCC-04	1,604.20	1,578.54	1,511.29	1,617.56	1,613.95
ICCC-05	5,448.56	4,772.11	4,963.35	5,027.32	5,328.84
IVCCD-06	3,137.53	3,025.26	3,422.94	3,229.06	3,157.54
HCC-07	6,207.01	5,898.44	5,769.57	5,644.28	5,850.19
EICCD-09	7,736.56	7,636.57	7,721.44	8,006.29	7,482.94
KCC-10	15,304.36	15,806.99	16,315.34	15,493.01	16,160.59
DMACC-11	14,054.45	14,458.75	15,023.32	15,899.50	17,292.17
WITCC-12	5,427.67	4,895.72	5,047.32	4,883.22	4,819.96
IWCC-13	4,641.92	4,833.67	5,137.01	5,338.96	5,505.02
SWCC-14	1,691.87	1,585.37	1,546.34	1,571.18	1,691.42
IHCC-15	4,901.60	4,981.09	4,850.83	4,791.88	5,029.71
SCC-16	3,360.25	3,578.84	3,465.36	3,490.47	3,417.23
Total	84,502.34	84,699.42	86,614.34	86,247.10	88,494.93

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Table 67

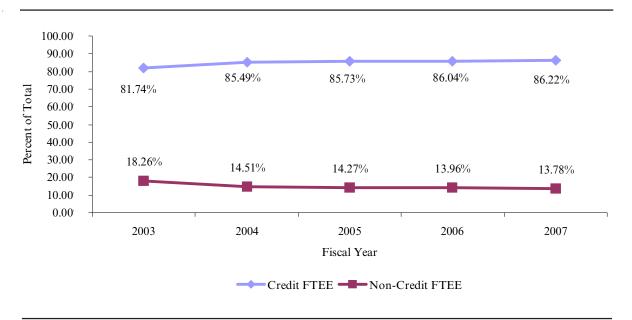
PERCENTAGE OF FULL-TIME EQUIVALENT ENROLLMENT (FTEE) BY COLLEGE FISCAL YEAR 2003 TO FISCAL YEAR 2007

			Fiscal Year		
College	2003	2004	2005	2006	2007
NICC-01	5.5202%	5.8134%	5.7963%	5.3136%	5.0961%
NIACC-02	4.1083	4.3706	4.2669	4.1500	3.9765
ILCC-03	3.3727	3.5681	3.6068	3.5853	3.5217
NCC-04	1.8984	1.8637	1.7448	1.8755	1.8238
ICCC-05	6.4478	5.6342	5.7304	5.8290	6.0216
IVCCD-06	3.7130	3.5718	3.9519	3.7440	3.5680
HCC-07	7.3454	6.9640	6.6612	6.5443	6.6108
EICCD-09	9.1554	9.0161	8.9147	9.2830	8.4558
KCC-10	18.1112	18.6624	18.8369	17.9635	18.2616
DMACC-11	16.6320	17.0707	17.3451	18.4348	19.5403
WITCC-12	6.4232	5.7801	5.8274	5.6619	5.4466
IWCC-13	5.4932	5.7069	5.9309	6.1903	6.2207
SWCC-14	2.0022	1.8718	1.7853	1.8217	1.9113
IHCC-15	5.8005	5.8809	5.6005	5.5560	5.6836
SCC-16	3.9765	4.2253	4.0009	4.0471	3.8615
Total	100.0000	100.0000	100.0000	100.0000	100.0000

Over the past five years (Fiscal Year 2003 to Fiscal Year 2007), the portion of Full-Time Equivalent Enrollment (FTEE) generated by Non-Credit Enrollments has decreased from 18.26% in Fiscal Year 2003, to 13.78% in Fiscal Year 2007.

Figure 16

CREDIT VS. NON-CREDIT FULL-TIME ENROLLMENT (FTEE) AS A PERCENT OF TOTAL FISCAL YEAR 2003 TO FISCAL YEAR 2007



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

As shown in Table 61, revenues and expenses by FTEE have both increased from Fiscal Year 2003 to Fiscal Year 2007, with revenues by FTEE increasing \$802.61 (19.42%) and expenses by FTEE increasing \$805.65 (19.68%). As shown in Figure 17, from Fiscal Year 2003 to Fiscal Year 2007 State General Aid increased by \$163.00 per FTEE (9.94%), Tuition and Fees increased by \$475.00 per FTEE (25.41%), Local Support increased \$3.00 per FTEE (1.26%), Federal Support decreased \$10 per FTEE (-6.90%), and Other Income increased \$170.00 per FTEE (70.83%).

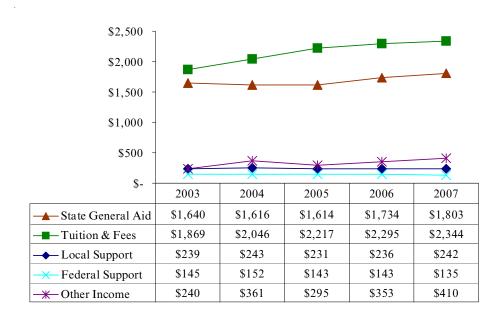
REVENUES AND EXPENSES BY FTEE FISCAL YEAR 2003 TO FISCAL YEAR 2007

Fiscal Year	FTEE	Total Revenues	Revenues by FTEE	Total Expenses	Expenses by FTEE
2003	84,502.34	\$349,168,834	\$4,132.06	\$345,950,882	\$4,093.98
2004	84,699.42	374,231,104	4,418.34	374,628,841	4,423.04
2005	86,614.34	389,730,597	4,499.61	387,754,143	4,476.79
2006	86,247.10	410,686,618	4,761.74	409,580,494	4,748.92
2007	88,494.93	436,693,567	4,934.67	433,592,337	4,899.63

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Figure 17

REVENUES BY FTEE FISCAL YEAR 2003 TO FISCAL YEAR 2007



State General Aid Appropriations

The appropriations request consists of two components, the appropriations base and the new State General Aid. Both are driven by the current and projected costs of operations. The appropriations request recommendation seeks: 1) a rolling appropriation base equal to the previous year's appropriation 2) an increase in State General Aid equal to 75 percent of the adjusted general operating fund (adjustments approved in the *Community College Funding Report* submitted to the Legislature January 1998) and multiplied by the allowable growth factor for K-12 schools, as established by the Iowa General Assembly.

Once the appropriation to the community colleges has been determined, the allocation to each community college is calculated utilizing the state general aid distribution formula. The distribution formula was changed effective with the Fiscal Year 2006 appropriation. There are six main components to the distribution formula, with the order of the components changing due to the rate of inflation. The components are as follows:

- **Step 1** Base Funding Allocation The moneys shall first be allocated in the amount of general state financial aid each community college received in the base year. If the appropriation is less than the total of the amount of general state financial aid each community college received in the base year, the moneys shall be allocated in the same proportion as the allocation of general state financial aid each community college received in the base year.
- **Step 2** Marginal Cost Adjustment After the base funding has been allocated, each community college shall be allocated up to an additional two percent of its base funding allocation. The community college's allocation shall be in the same proportion as the allocation of general state financial aid each community college received in the base year.
- **Step 3** Three-Year Rolling Average Full-Time Equivalent Enrollment If the increase in the total state general aid exceeds two percent over the base funding allocation, an amount up to an additional one percent of the base funding allocation shall be distributed based upon each community college's proportional share of the three-year rolling average full-time equivalent enrollments for all community colleges.
- **Step 4** Extraordinary Growth Adjustment An amount up to an additional one percent of the base funding allocation shall be distributed as follows:
 - (a) Forty percent of the moneys shall be allocated based upon each community college's proportional share of the three-year rolling average full-time equivalent enrollments for all community colleges.
 - (b) Sixty percent of the moneys shall be allocated to community colleges that have eligible growth support. The allocation shall be based upon the proportional share that each community college's eligible growth support bears to the total growth support amount. Once the moneys allocated under this subparagraph subdivision equal the total growth support amount, the remaining moneys allocated under this subparagraph shall be allocated as provided in subparagraph subdivision (a).

Step 5 - Additional 3-Year Rolling Average FTEE Allocation - Distributed based upon each college's proportional share of the three-year rolling average full-time equivalent enrollments for all community colleges.

Step 6 - Inflation Adjustment - An amount up to the inflation adjustment amount shall be distributed to each community college in the same proportion as the allocation of general state financial aid each community college received in the base year.

The sequence that the six components follow depends on the inflation rate. If the inflation rate is equal to two percent or less, the steps would be in the order of Step 1, Step 2, Step 3, Step 4, and Step 5. If inflation is greater than two percent but less than four percent, the steps would be in the order of Step 1, Step 2, Step 3, Step 4, Step 6, and Step 5. If inflation is equal to or exceeds four percent, the steps would be in the order of Step 1, Step 2, Step 3, Step 6, Step 4, and Step 5.

Fiscal Year 2008 State General Aid Appropriations

The Fiscal Year 2008 State General Aid appropriation from the Iowa General Assembly for the 15 Iowa Community Colleges totals \$171,962,414, an increase from the previous fiscal year total of \$12,383,170 (7.76%).

Table 69

STATE GENERAL AID FISCAL YEAR 2002 TO FISCAL YEAR 2008

Fiscal Year	State General Aid	Annual Dollar Change Increase/(Decrease)	Annual Percent Change Increase(Decrease0
2002*	\$137,585,680	\$(9,991,723)	-6.77%
2003	138,585,680	1,000,000	0.73
2004**	136,127,396	(2,458,284)	-1.77
2005	139,779,244	3,651,848	2.68
2006	149,579,244	9,800,000	7.01
2007	159,579,244	10,000,000	6.69
2008	171,962,414	12,383,170	7.76

Source: Laws of the General Assembly.

State Funding for Iowa Students

Table 70 presents state funding per student at community colleges, state universities, and private colleges in Iowa. For Fiscal Year 2007, state funding per community college student totaled \$2,010, an increase of \$75 (3.88%) from Fiscal Year 2006; state funding

^{*}State General Aid in Fiscal Year 2000-2001 was \$147,577,403, includes November 2001 deappropriation of -\$5,137,079 (-6.77%).

^{**}Includes November 2003 deappropriation of -\$3,481,519 (-2.5%) and 10% rescission of the deappropriation of \$348,152. Does not include the supplemental aid appropriation made during Fiscal Year 2004 of \$762,675, since it was a one-time appropriation and is not part of base funding.

per state universities' students equals \$10,826 an increase of \$327 (3.11%), and private colleges is \$3,113, an increase of \$122 (4.08%). State funding per student is estimated to increase for community colleges, state universities and private colleges in Fiscal Year 2008.

Table 70

STATE FUNDING PER IOWA STUDENT FISCAL YEAR 2002 TO FISCAL YEAR 2008

		State Funding Per Iowa Student						
			F	Fiscal Year				
Iowa Institution	2002	2003	2004	2005	2006	2007	2008*	
Community College State Universities Private Colleges	\$2,136 10,392 3,107	\$1,992 9,816 2,898	\$1,858 9,898 2,829	\$1,809 10,039 2,936	\$1,935 10,499 2,991	\$2,010 10,826 3,113	\$2,399 11,758 3,143	

Source: Legislative Fiscal Bureau, Education Funding for Iowa Students.State General Aid Increase Compared to Community College Salary Increase.

Fiscal Year 2003, 2005, 2006, and 2007 had increases in State General Aid and Salary Expenses. In Fiscal Year 2007, the State General Aid increase covered just less than 60% of the percentage increase in salaries for the colleges. During these fiscal years, Salaries increased more rapidly than State General Aid. In Fiscal Year 2006, State General Aid increased 7.01% while Salary Expense increased 5.65%. In Fiscal Year 2007, State General Aid increased 6.69% while Salary Expense increased 5.45%. See Table 71 for a comparison of Salary Expense and State General Aid.

Table 71

STATE GENERAL AID AND SALARIES INCREASE FISCAL YEAR 2002 TO FISCAL YEAR 2007

Fiscal Year	Salaries	Percent Increase	Salaries Increase*	State General Aid	Percent Increase	State General Aid Increase (Decrease)	Percent Covered**
2002*	\$245,122,186	2.13%	\$5,108,681	\$137,585,680	-6.77%	\$(9,991,723)	NA
2003	254,899,867	3.99	9,777,681	138,585,680	0.73	1,000,000	10.23
2004	273,957,767	7.48	19,057,900	136,127,396	-1.77	(2,458,284)	NA
2005	289,383,814	5.63	15,426,047	139,779,244	2.68	3,651,848	23.67
2006	305,726,950	5.65	16,343,136	149,579,244	7.01	9,800,000	59.96
2007	322,396,240	5.45	16,669,290	159,579,244	6.69	10,000,000	59.99

^{*}Fiscal Year 2008 figures are estimated.

^{*}Fiscal Year 2000-2001 (Salary = \$240,013,505, State General Aid = \$147,577,403).

^{** -} Percent Covered refers to the dollar amount that the State General Aid Increase covers the Salaries increase.

NA - Not applicable due to the decrease in State General Aid.

SECTION 17 TUITION AND FEES

Costs to Students

There is a direct relationship between state support to Iowa Community Colleges and the cost of Tuition and Fees charged to the student. As the level of state support decreases, community colleges have instituted increases in student tuition and fees. State support has decreased from 49.51% of total revenues in Fiscal Year 1980 to 36.54% of total revenues in Fiscal Year 2007. During this same time period, Tuition and Fees increased from 24.39% of total revenues in Fiscal Year 1980 to 47.51% of total revenues in Fiscal Year 2007 (Source - Table 5: General Operating Fund Revenues by Source as a Percentage of Total Revenues, 2006-2007 Academic Year, Iowa Community Colleges, Tuition and Fees Report and FY 2007 Financial Data brochure).

Fees at Iowa Community Colleges range from no separate fee to a substantial portion of the cost of enrollment. In Academic Year 2006-2007, fees ranged from 0.00% of the Tuition & Fees charged, up to 17.34% of the total charges for a 15-hour semester (\$705.00 in fees from a total tuition and fees charge of \$4,065.00).

Academic Year 2007-2008 tuition increased 4.78% at Iowa Community Colleges, while increasing 5.22% at Iowa Regent Universities, as presented in Table 72.

Table 72

Annual Full-Time (15 Credit Hours) Average Tuition Rate Comparison Iowa Community Colleges and Regent Institutions Fiscal Year 2004 to Fiscal Year 2008

	200)4	20	005		Year 06	20	07	200	08
Institution	Tuition	% Change								
Iowa Community Colleges	\$2,916	5.89%	\$2,754	7.12%	\$2,916	5.89%	\$3,053	4.70%	\$3,199	4.78%
Iowa Regent Institutions	\$4,890	4.00	\$4,702	8.29	\$4,890	4.00	\$5,094	4.17	\$5,360	5.22

Source: Table 8: "Annual Full-Time Tuition Rate Comparison", 2007-2008 Academic Year, Iowa Community Colleges, Tuition and Fees Report.

Note: Tuition = Average Tuition, % Change = Percentage change over previous year.

The annual average Full-Time resident tuition has increased from \$1,762 in Fiscal Year 1999 to \$3,199 in Fiscal Year 2008, an increase of 81.55%.

Table 73

Annual Iowa Community College Full-Time* Resident Tuition Fiscal Year 1999 to Fiscal Year 2008

Full-Time Resident Tuition	1999	2000	2001*	2002	Fisca 2003	al Year 2004	2005	2006	2007	2008
Low	\$1,575	\$1,710	\$1,830	\$1,980	\$2,160	\$2,400	\$2,550	\$2,700	\$2,880	\$2,996
High	1,980	2,040	2,100	2,340	2,580	2,790	2,970	3,150	3,300	3,450
State Average	1,762	1,856	1,937	2,162	2,378	2,571	2,754	2,916	3,053	3,199

Source: Table 1 "Annual Iowa Community College Full-Time Resident Tuition", 2007-2008 Academic Year, Iowa

Community Colleges, Tuition and Fees Report.

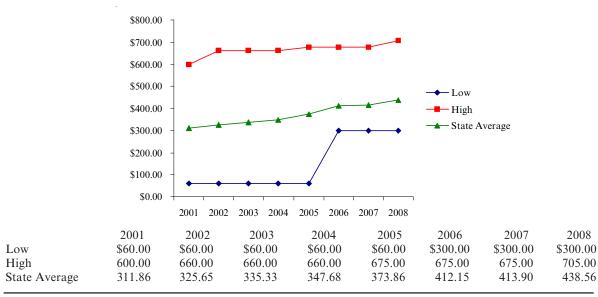
Note: *Fall 2001 tuition does not include mid-year increases.

Annual Iowa Community College Full-Time Fees

Figure 18 reflects fees charged at community colleges. Some colleges do not charge a separate fee in addition to their tuition charge and are not included in the table below. The low fee charged, as shown in Figure 18, does not consider those colleges who do not charge separate fees. The purpose of fees charged varies from college to college. The fees do not include any program specific fees that may be charged.

Figure 18

Annual Iowa Community College Full-Time* Fees Fiscal Year 2001 through Fiscal Year 2008



Source: 2007-2008 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued July 2007; Electronic 2007-2008 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education

2000: Kirkwood, Indian Hills, and Southeastern did not charge separate fees.

2001-2003: Eastern Iowa, Kirkwood, and Southeastern did not charge separate fees. Indian Hills only charges a \$20 per term (3 terms) Health fee for full-time Ottumwa campus day only.

2004-2005 Eastern Iowa, Kirkwood, Southeastern and Des Moines Area did not charge separate fees. Indian Hills only charges a 20 per term (3 terms) Health fee for full-time Ottumwa campus day only.

2006-2007: Eastern Iowa, Kirkwood, Des Moines Area, Indian Hills, and Southeastern did not charge separate fees. 2007-2008: Eastern Iowa, Kirkwood, Des Moines Area, Indian Hills, and Southeastern did not charge separate fees.

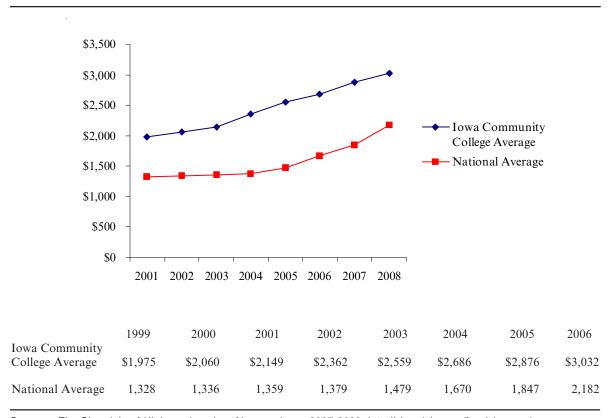
Note: Based on 15 Credit Hours.

National Average Community College Tuition and Fees

Figure 19 are data from *The Chronicle of Higher Education*, *Almanac Issue 2007-2008*. This report provides the most recent national higher education tuition data available. The information will differ from the previous section as *The Chronicle of Higher Education* data is based on data supplied to the U.S. Department of Education and includes student fees. Iowa Department of Education tables are based on information provided and verified by Iowa Community Colleges to the Bureau of Community Colleges.

Iowa Community Colleges average tuition and fees are 38.96% above the National Average tuition and fees during Fiscal Year 2006. This is down from Fiscal Year 2005, when Iowa Community Colleges average tuition and fees were 55.71% above the National Average tuition and fees.

National Average Community College Tuition and Fees
Fiscal Year 1999 through Fiscal Year 2006



Source: The Chronicle of Higher education, Almanac Issue 2007-2008, http://chronicle.com/free/almanac/.

SECTION 18 FINANCIAL AID

The *Chronicle of Higher Education*, Almanac Issue 2007-2008 reports that the State of Iowa spends a total of \$53,446,000 on student aid for need-based students, \$368,000 on student aid for non-need-based students, and \$5,446,000 on non-grant student aid. All of the following information in this section is from the Iowa College Student Aid Commission.

Distribution of Student Aid for Students- By Source

As Table 74 indicates, community college students received 21.3% of all student federal aid funds granted to students in Iowa's postsecondary institutions. In total, community college students received 13.2% of all student aid to Iowa students during Fiscal Year 2006, including scholarships, grants, and loans.

Table 74

STUDENT AID BY SOURCE FISCAL YEAR 2004 TO FISCAL YEAR 2006

			Community Col	lege Student	Aid	
	200)4	200	5	200	06
Source	\$	0/0	\$	%	\$	0/0
Federal	\$185,365,548	20.8%	\$196,422,467	20.8%	\$197,405,935	21.3%
State	18,401,960	9.8	21,283,841	10.5	28,733,010	11.6
Institutional	7,562,179	1.7	8,145,813	1.6	9,754,042	1.8
Other	3,887,245	6.5	4,804,639	5.3	4,472,009	4.8
Total	215,216,932	13.5	230,656,760	13.2	240,364,996	13.2

Source: Iowa College Student Aid Commission
Note: \$ = Dollars, % = Percent of Source

Distribution of Student Aid, Scholarship and Grants for Students-By Source

Community college students received 12.6% of all scholarships and grants to students in Iowa's postsecondary institutions during Fiscal Year 2006. This is a decrease in total percent of 1.2% over Fiscal Year 2005.

Table 75

SCHOLARSHIPS AND GRANTS FOR STUDENTS BY SOURCE FISCAL YEAR 2004 TO FISCAL YEAR 2006

			Community Col	lege Student	Aid	
	200)4	200	5	200	06
Source	\$	%	\$	%	\$	%
Federal	\$71,195,935	43.4%	\$71,269,523	44.5%	\$67,318,518	44.0%
State	5,837,434	9.8	5,944,242	9.6	6,218,932	9.4
Institutional	6,446,404	2.0	7,483,066	2.0	9,047,047	2.2
Other	3,887,245	9.1	4,786,887	10.0	4,261,130	8.7
Total	87,367,018	14.7	89,483,718	13.8	86,845,627	12.6

Source: Iowa College Student Aid Commission Note: \$ = Dollars, % = Percent of Source

Distribution of Student Aid, Loans for Students- By Source

Community college students received 15.4% of all loans to students in Iowa's postsecondary institutions during Fiscal Year 2006. This is an increase in total percent over Fiscal Year 2005 of 0.6%.

Table 76

LOANS FOR STUDENTS BY SOURCE FISCAL YEAR 2004 TO FISCAL YEAR 2006

			Community Coll	lege Student	Aid	
	200)4	200	5	200	06
Source	\$	%	\$	%	\$	%
Federal	\$111,572,163	16.1%	\$122,679,793	16.4%	\$126,832,730	17.1%
State	12,564,526	9.7	15,339,599	10.9	22,472,521	12.4
Institutional	19,393	0.3	27,103	0.6	21,506	0.4
Other	0	0.0	17,752	0.0	210,879	0.5
Total	124,156,082	14.7	138,064,247	14.8	149,537,636	15.4

Source: Iowa College Student Aid Commission Note: \$ = Dollars, % = Percent of Source

Section 19 Performance Indicators

In Spring 2006, the Performance Indicator's Task Force re-examined the existing eight (8) performance indicators and moved to expand and more closely align them with the five (5) goals of the strategic plan. The Strategic Goals are: (1) The community colleges of Iowa will provide high-quality, comprehensive educational programs and services accessible to all Iowans. (2) The community colleges of Iowa will develop high-skilled workers to meet the demands of Iowa's economy. (3) The community colleges of Iowa will maximize financial and human resources to assure provision of comprehensive community college services to Iowans and to allow Iowa to compete on a national and international level. (4) The community colleges of Iowa will demonstrate effectiveness and efficiency for achieving the system mission and goals. (5) The community colleges of Iowa will recruit, enroll, retain to completion or graduation persons of underrepresented groups in all programs. Recruit and retain persons from minority racial/ethnic groups in faculty and administrative roles.

A draft version of the new Performance Indicators was presented to the State Board of Education in July of 2006. These indicators will continue to be reviewed and revised. Many of the new Performance Indicators include data, which are represented in other sections of this document. A separate document that solely discusses the Performance Indicators will be published.

The State Board of Education accepted the proposed indicators recommended by the Department of Education. The State Board of Education requested that the Department of Education develop additional measures to quantify the success of the community college transfer and career preparation (through successful job entry and retention) functions. For those reasons, the Department of Education has engaged in a major research project with Iowa State University, utilizing administrative records match between the community college MIS, the National Student Clearinghouse, and the Iowa Workforce Development's Unemployment Insurance records. Information on the research methodology and complete findings will be available spring 2007 in a separately issued report by the Department of Education. The comprehensive community college Performance Indicators Report is submitted annually to the Iowa State Board of Education in August.

Iowa Community College Research Initiatives

The Division of Community Colleges and Workforce Preparation has been able to explore research opportunities through an agreement with Iowa State University. The research initiative has focused on two major community college outcomes directly related to the mission of the community colleges and to the strategic goals, transfer and career preparation. To address the outcome of transfer, the research team utilized data obtained through the National Student Clearinghouse to track enrollment patterns over time. To address the outcome of career preparation the research team utilized the Unemployment Insurance records to identify community college students who are employed within the State of Iowa.

National Student Clearinghouse Enrollment Data Analysis

The Iowa State University research team partnered with the Iowa Department of Education (IDE) Division of Community Colleges and Workforce Preparation to report on transfer behaviors of Iowa community college completers (students who received an associate degree, diploma, certificate, or other credential awarded by the community college) and non-award leavers (students who transferred without receiving any awards from the community college).

Data were obtained from the Iowa Department of Education Management Information System (MIS) and the National Student Clearinghouse (NSC) to examine the transfer behaviors of the 2002 cohort of Iowa community college completers and non-awardees. Three data files containing demographic information, educational records, enrollment data and fiscal year 2002 degree award files were merged to analyze transfer behavior in the state of Iowa.

The research team used a cohort of community college students from Fiscal Year 2002 and tracked their subsequent enrollment through the National Student Clearinghouse data. The research team looked at three specific groups based on the 2002 awards file AA awardees, AAS awardees and Non-Award leavers.

Table 78

COMMUNITY COLLEGE TRANSFERS, AA, AAS AND NON-AWARD LEAVERS
FISCAL YEAR 2002

			Transfer to	4-Year Co	llege		
	Cohort	1st	Year	2nd	Year	3rd	l Year
Group	N	N	%	N	%	N	%
AA	3,713	2,048	55.16%	2,131	57.39%	1,459	39.29%
AAS	3,631	329	9.06	356	9.80	304	8.37
Non-Award Leavers	49,895	3,820	7.66	5,579	11.18	5,732	11.49

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

As Table 78 indicates, 55% of the 2002 AA recipients had transferred to a four year college within one year; 57% were enrolled during the second year following receipt of the award, and 39% were enrolled in a four-year college 3 years following receipt of the AA.

Unlike the AA degree, which is designed for college transfer, the AAS degree is designed for direct student entry into the workplace. Nonetheless, 9.06% of AAS degree recipients enrolled in a four-year college one year following receipt of the AAS.

Students who did not receive a community college award in Fiscal Year 2002, 2003, 2004 and are not enrolled in high school or any four-year institution in 2002 make up the group of Non-Award Leavers. Approximately 8% (7.66%) of Non-Award Leavers were found to have enrolled in a four-year college after leaving the community college enrollment. This number jumps to 11.18% and 11.49% during 2 and 3 years following their enrollment at an Iowa community college.

First Year Out Transfer Patterns

Further investigation into student transfers during the first year after attending an Iowa community college reveals that nearly 60% of all AA awardees who transfer to a four-year institution go to an Iowa Regents institution. Similarly, AAS awardees who transfer to a four-year institution are most likely to attend an Iowa Regent University, with a plurality of 42.86%. Nearly half of the non-award leavers who transfer from an Iowa Community College during the first year go to an Iowa Regent University. See Table 79.

Table 79

COMMUNITY COLLEGE TRANSFERS DURING 1ST YEAR OUT (FY2003), AA, AAS AND NON-AWARD LEAVERS FISCAL YEAR 2002

				First Year Oo to Four-Yea			
		State vate	Out o	f State	Rege	ents	Total 4-year Transfers
Groups	N	%	N	0/0	N	%	N
AA AAS Non-Award Leavers	436 85 955	21.29% 25.84 25.00	392 103 971	19.17% 31.31 25.42	1,220 141 1,894	59.66% 42.86 49.58	2,048 329 3,820

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education; National Student Clearinghouse

Table 80 disaggregates Regents transfers by the three universities. Those who receive an AA degree prior to transferring are most likely to attend the University of Northern Iowa. The AAS awardees are more likely to attend the University of Iowa during the next fiscal year, with a plurality of 35.46%. Iowa State University appears to be the choice, with 41.50%, for the non-award leavers who transfer from an Iowa Community College during the first year and go to an Iowa Regent university (Table 80).

Table 80

COMMUNITY COLLEGE TRANSFERS TO REGENT UNIVERSITIES DURING 1ST YEAR OUT (FY2003), AA, AAS AND NON-AWARD LEAVERS FISCAL YEAR 2002

First Voor Out

				s to Four-Yea			
	U	NI		UI	IS		Total Regents
Groups	N	%	N	%	N	%	N
AA	553	45.33%	399	32.70%	268	21.97%	1,220
AAS	47	33.33	50	35.46	44	31.21	141
Non-Award Leavers	441	23.28	667	35.22	786	41.50	1,894

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education; National Student Clearinghouse

Cumulative Transfer Rates

Transfer rates to four-year institutions were also tracked for three years following graduation. Fifty-seven percent of AA recipients transferred to four-year institutions, followed by 39% transfer rate in the third year. Over the three year period, 2,491 AA recipients transferred to a four-year institution, a cumulative transfer rate of 67%. See Table 81.

Table 81

Transfer Rate of Fiscal Year 2002 Associate in Arts (AA) Award Recipients to Four-Year Institutions Fiscal Year 2003, Fiscal Year 2004, and Fiscal Year 2005 (N = 3,713)

	Annual Tra	nsfer Rate	Cumulative Tr	ansfer Rate
Fiscal Year	N	0/0	N	%
2003	2,048	55.16%	2,048	55.16%
2004	2,131	57.39	2,392	64.42
2005	1,459	39.29	2,491	67.09

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education; National Student Clearinghouse

Table 82 shows the cumulative transfer rates for AAS award recipients to four-year institutions. The largest group of transfers occurred in the second year, when 9.8% of the students transferred. By the end of the third year, 14.54% of AAS recipients transferred to four-year institutions.

Table 82

Transfer Rate of Fiscal Year 2002 Associate in Applied Science (AAS) Award Recipients to Four-Year Institutions Fiscal Year 2003, Fiscal Year 2004, and Fiscal Year 2005 (N = 3,713)

	Annual Trai	nsfer Rate	Cumulative Tr	ansfer Rate
Fiscal Year	N	%	N	%
2003	329	9.06%	329	9.06%
2004	356	9.80	447	12.31
2005	304	8.37	528	14.54

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education; National Student Clearinghouse

Unemployment Insurance Wage Data Analysis

The Iowa State University research team (ISU) partnered with the Iowa Department of Education (IDE) Division of Community Colleges and Workforce Preparation to complete a report on the results of Unemployment Insurance (UI) wage data analysis among Iowa community colleges, "Using UI Wage Records to Assess Postcollege Earnings of Iowa Career and Technical Education Students." Building upon the first report, "Vocational Education Accountability in Iowa Community Colleges" submitted to IDE June 2006; the ISU research team continued to refine and provide the research methodology and highlights of findings of Iowa community college students.

In this study, data were obtained from the Iowa Workforce Development (IWD) and Iowa Department of Education. Student records including demographic and educational data (from IDE) were matched with Unemployment Insurance (from IWD) data to investigate post-college earnings of Iowa community college students enrolled during the 2002 fiscal year (2002 cohort). Annual median earnings of completers (those who completed an associates degree, certificate or diploma and were not enrolled in any postsecondary institution the year following completion) and leavers (those who did not receive an award and were not currently enrolled in any high school or other postsecondary institution during the fiscal year) in the last year of enrollment (FY 2002), first year out of college (FY 2003), and third year out of college (FY 2005) were compared with additional analysis by social demographics (i.e., gender, age, and race).

As Table 83 indicates:

- During the first year out of college (FY 03), completers experienced higher median annual earnings than leavers.
- Between FY 02 and FY 05 the percentage gains in median annual earnings were almost twice as much for completers (101.46%) than leavers (51.54%).
- Completers had higher median annual earnings (\$23,594) after FY 03 and FY 05 (\$28,217) than leavers.

According to the "Unemployment Insurance Wage Record Data Analysis", submitted to IDE January 2007:

In general, regardless of demographics (gender, age, or race), completers earned the highest annual median earnings. Additionally, those completers with AAS degrees earned the highest median annual earnings compared to other completers. Although some mixed results were found among other types of completers, modest differences were noted among AAS completers when comparing gender and race...

...The results of the wage analysis of CTE program participants in Iowa Community Colleges indicates that the completion of an AAS degree serves as an equalizer regardless of gender, age or race for CTE students; CTE degree completers obtain higher annual median earnings. As such, this informs Iowa and other state policy makers and practitioners that efforts should be made to assist CTE students in completing a degree, especially an AAS degree. In addition, further study should be conducted that accounts for the longitudinal trends in earnings to determine their continual increase or leveling off.

Table 83

MEDIAN ANNUAL EARNINGS OF 2002 COMMUNITY COLLEGE LEAVERS AND COMPLETERS FISCAL YEAR 2002, FISCAL YEAR 2003, AND FISCAL YEAR 2005

	Last Year	in College	First Ye	ear Out	Third Ye	ear Out		
	Fiscal Y	Year 2002	Fiscal Y	ear 2003	Fiscal Ye	ar 2005		
	# Worked	Median	# Worked	Median	# Worked	Median		
	Four	Annual	Four	Annual	Four	Annual	% Change	% Change
	Quarters	Earnings	Quarters	Earnings	Quarters	Earnings	2002-2005	2003-2005
All students	20,512	\$16,743	20,933	\$21,399	20,419	\$25,145	50.18%	17.50%
Leavers	16,788	\$15,959	16,688	\$20,702	16,167	\$24,184	51.54	16.82
Completers	3,733	\$14,006	4,245	\$23,594	4,252	\$28,217	101.46	19.59
Associates	2,732	\$15,884	2,983	\$25,170	2,987	\$29,356	84.81	16.63
-AAS	1,610	\$16,573	1,886	\$28,110	1,873	\$32,873	98.36	16.94
Diploma	734	\$12,158	945	\$21,176	945	\$26,792	120.36	26.52
Certificate	230	\$15,507	283	\$19,747	284	\$21,172	36.53	7.22

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education; Iowa Workforce Development, Unemployment Insurance wage data; and National Student Clearinghouse enrollment data.

Notes: Table presents median annual earnings for students who worked all four quarters in respective fiscal year.

Excluded from the analysis are students who enrolled in any postsecondary institution identified by the National Student Clearinghouse enrollment data from July 1, 2002 through June 30, 3003 and not enrolled in high school in the fiscal year 2002 as identified by lowa Department of Education, Bureau of Community Colleges and Career and Technical Education. Also excluded are those in the military, federal employees, self-employed, unemployed, those not in the workforce and those without valid social security number.

Completers are defined as those who completed an associate degree, Diploma, Certificate, and other credentials at an Iowa Community College in Fiscal Year 2002.

Associates include those who completed an AA, AAS, AGS, AS, and AAA degrees at an Iowa Community College in Fiscal Year 2002.

Annual earnings are defined as the sum of earnings in four quarters (e.g., 2002 annual earnings are a sum of earnings from October 1, 2001 [fourth quarter] through September 30, 2003 [third quarter]).

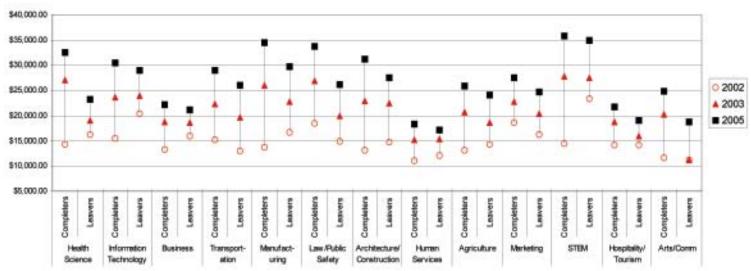
Median earnings are adjusted to 2005 Consumer Price Index for Midwest Consumers.

Figure 20 breaks down the salaries of completers and leavers for the sixteen National Career Clusters. STEM had the highest median salary in 2003 and 2005 with a combined median of \$27,775 and \$35,846, respectively. The largest salary growth was in manufacturing and health sciences. After completing a degree, salaries for manufacturing rose 90% and salaries for health science graduates increased 89.4% from \$14,332 to \$27,146.

Figure 20

MEDIAN ANNUAL EARNINGS OF 2002 COMMUNITY COLLEGE LEAVERS AND COMPLETERS BY NATIONAL CAREER CLUSTER

Career Clusters



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education; Iowa Workforce Development, Unemployment Insurance wage data; and National Student Clearinghouse enrollment data.

Table presents median annual earnings for students who worked all four quarters in respective fiscal year. Excluded from the analysis are students who enrolled in any postsecondary institution identified by the National Student Clearinghouse enrollment data from July 1, 2002 through June 30, 3003 and not enrolled in high school in the fiscal year 2002 as identified by lowa Department of Education, Bureau of Community Colleges and Career and Technical Education. Also excluded are those in the military, federal employees, self-employed, unemployed, those not in the workforce and those without valid social security number. Completers are defined as those who completed an associate degree, Diploma, Certificate, and other credentials at an lowa Community College in Fiscal Year 2002. Associates include those who completed an AA, AAS, AGS, AS, and AAA degrees at an lowa Community College in Fiscal Year 2002. Annual earnings are defined as the sum of earnings in four quarters (e.g., 2002 annual earnings are a sum of earnings from October 1, 2001 [fourth quarter] through September 30, 2003 [third quarter]). Median earnings are adjusted to 2005 Consumer Price Index for Midwest Consumers.

Note:

See Appendix L for data by college.

Adult Programs Performance

Table 84 shows the proportion of adults from 18 to 64 years-old enrolled in a community college course. The proportion of adults enrolled has dropped slightly from last year. Since 2003, the proportion of adults enrolled has dropped 2.94 percent.

Table 84

PROPORTION OF ADULTS ENROLLED IN COMMUNITY COLLEGE COURSES

		Fis	cal Year		
Program	2003	2004	2005	2006	2007
Rate of Iowa's Adult Population Enrolled in Community College Courses	24.95%	23.89%	23.03%	22.59%	22.01%

Source: Iowa Department of Education MIS Reports.

Definitions: Fiscal Years 2003-2005

Proportion of State's Adult Population Enrolled in a Community College Course

-Numerator: Total Year-End Unduplicated Credit Enrollment and Non-Credit Unduplicated Enrollment of adults under 65 years of age

--Denominator: 2000 Census Total State Adult Population (18-64 years of age) numbers.

Fiscal Year 2006

Proportion of State's Adult Population Enrolled in a Community College Course

-Numerator: Total Year-End Unduplicated Credit Enrollment and Non-Credit Unduplicated Enrollment of adults (18-64 Years of Age)

--Denominator: 2000 Census Total State Adult Population (18-64 years of age) numbers.

Fiscal Year 2007

Proportion of State's Adult Population Enrolled in a Community College Course

-Numerator: Total Year-End Unduplicated Credit Enrollment and Non-Credit Unduplicated Enrollment of adults (18-64 Years of Age)

--Denominator: 2000 Census Total State Adult Population (18-64 years of age) adjusted by per county 2006 estimate population numbers trends.

(Example Ratio 393,995/1,789,654=22.01%)

(Approximately 1% of the State's Adult Population Enrollment in a Community College Course is over the age of 64)

The Basic Skills Certificate offers awards for successful attainment of basic literary skills competencies below the General Educational Development (GED) level. The program issues a 15 basic literacy certificates in the areas of reading, mathematics, writing, and listening at four certification levels. The number of certificates issued has increased 22.89 percent since 2003, but fell slightly from last year (see Table 85).

D. . . . C----- C----- O----

Table 85

BASIC	SKILLS CERTIF	TICATE OBT	AINMENT		
			Program Year		
Program	2003	2004	2005	2006	2007
Basic Skills Certificates	5,037	6,737	6,306	6,275	6,190

Source: Iowa Department of Education Bureau of Community Colleges and Career and Technical Education.

Definitions: (Program Year July 1-June 30). The number of Basic Literacy Skills Certificates issued in the subject areas of Reading, Mathematics and Writing for Comprehensive Adult Student

Assessment System (CASAS Levels A-D). Iowa Department of Education.

Agency: Iowa Depa Frequency: Annually

Published

Sources: Iowa Department of Education, Program Year 2003-2007 Basic Literacy Skills Credential Program, Annual Report.

See Appendix L for data by college.

Iowa Community Colleges issue General Equivalency Diploma (GED) after a student completes five, regularly standardized tests. Table 86 shows the number of GEDs issued has remained flat since 2003.

Table 86

	GENERAL EQUIVALENCY L	JIPLOMAS (JED) ISSUE	Z D		
Program	2003	2004	Program Year 2005	2006	2007	

3,947

4,065

3,893

3,639

Source: Iowa Department of Education Bureau of Community Colleges and Career and Technical Education.

High School Equivalency Diplomas (GED)

Definitions: (Program Year July 1-June 30). The number of Basic Literacy Skills Certificates issued in the subject areas of Reading, Mathematics and Writing for Comprehensive Adult Student

3,675

Assessment System (CASAS Levels A-D).

Agency: Iowa Department of Education.

Frequency: Annually

Published Sources: lowa Department of Education, Program Year 2003-2007 Basic Literacy Skills Credential Program, Annual Report.

Section 20

Postsecondary Performance Indicators

Postsecondary Career and Technical Education Performance Indicators

Performance indicators are used to assess the performance of postsecondary career and technical education in Iowa as required by federal Carl Perkins legislation. The multi-year performance ratings are compared to targets negotiated with the U.S. Department of Education (based on three-year rolling averages of actual performance).

The four core indicators and key subindicators are:

- 1. Student attainment of challenging academic and vocational/technical skill proficiencies (Academic Skill Attainment and Occupational Skill Attainment).
- 2. Student attainment of a diploma or its recognized equivalent or a proficiency credential in conjunction with a diploma (Completion).
- 3. Placement in postsecondary education, advanced training, military service, or employment (Total Placement).
- 4. Student participation in, and completion of career and technical education programs that lead to nontraditional training and employment (Nontraditional Participation and Nontraditional Completion).

The state performance measures for core indicators were developed by an accountability work team of stakeholders. The team included: consultants from the Department of Education who had expertise in assessment, data collection, and administration; the Division administrator for elementary and secondary education who is responsible for the establishment of performance indicators for the school improvement process; a local education agency superintendent; the fiscal agent for a Carl Perkins consortium; an Area Education Agency consultant; a community college associate dean; a former community college associate dean for vocational and technical education; a representative from Iowa Workforce Development with responsibility for establishing performance measures for the Workforce Investment Act Plan. The recommendations for the measures of core indicators were determined in the context of utilizing data already collected, to the greatest extent possible. A more complete discussion of the "Performance Levels and Standards" may be found in the *Iowa State Plan for Implementation of the Carl Perkins Vocational and Technical Education Act of 1998* located on the Iowa Department of Education webpage (www.iowa.gov/educate).

In Fiscal Year 2007, the state exceeded target performance levels for academic attainment, skill attainment, completion, total placement, and nontraditional participation and completion. The state failed to meet targeted levels for total placement because of a difficulty obtaining employment information from neighboring states where many of our graduates find employment.

Table 86

ACADEMIC ATTAINMENT FISCAL YEAR 2003 TO FISCAL YEAR 2007

	Fiscal Year						
	2003	2004	2005	2006	2007		
Target	98.54	98.54	98.54	95.00	95.00		
Actual	98.98	98.98	99.08	99.74	99.87		
	E	E	E	E	E		

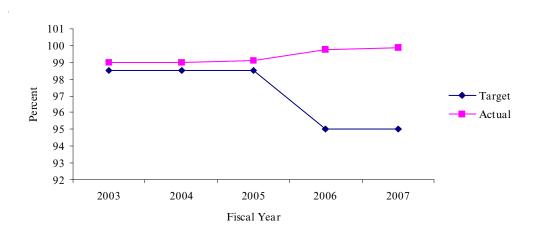
Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

D = Did not meet target, E = Exceeds target.

Academic attainment is defined as the number of students receiving a degree, diploma, or certificate divided by the number of students receiving a degree, diploma, or certificate or being non-graduate program completers (Number of Program Completers).

Figure 21

ACADEMIC ATTAINMENT AND TARGETS FISCAL YEAR 2003 TO FISCAL YEAR 2007



SKILL ATTAINMENT FISCAL YEAR 2003 TO FISCAL YEAR 2007

	Fiscal Year						
	2003	2004	2005	2006	2007		
Target	95.25	95.25	95.27	91.56	93.04		
Actual	85.83	93.27	90.27	95.49	95.49		
	D	D	D	E	E		

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

D = Did not meet target, E = Exceeds target.

Skill attainment is defined as the number of program completers rated proficient or higher (attained 90% of program competencies) or a passing score on a certificate divided by the number of program completers.

Figure 22

OCCUPATIONAL SKILL ATTAINMENT AND TARGETS FISCAL YEAR 2003 TO FISCAL YEAR 2007

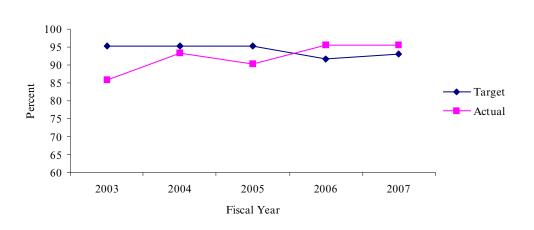


Table 88

COMPLETION (DIPLOMA/CREDENTIAL) AND TARGETS FISCAL YEAR 2003 TO FISCAL YEAR 2007

	Fiscal Year						
	2003	2004	2005	2006	2007		
Target	98.54	98.54	98.54	95.00	95.00		
Actual	98.59	98.98	99.08	99.74	99.87		
	E	E	E	E	E		

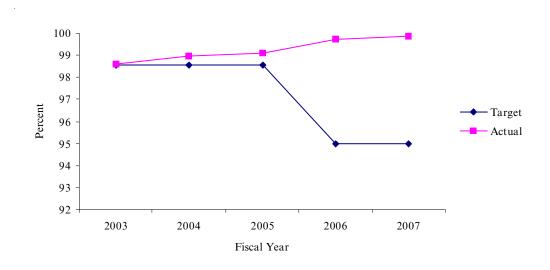
Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

D = Did not meet target, E = Exceeds target.

Completion is defined as number of students receiving a degree, diploma, or certificate divided by the number of students receiving a degree, diploma, or certificate or being non-graduate program completers (Number of Program Completers).

Figure 23

COMPLETION (DIPLOMA/CREDENTIAL) AND TARGETS FISCAL YEAR 2003 TO FISCAL YEAR 2007



TOTAL PLACEMENT AND TARGETS FISCAL YEAR 2003 TO FISCAL YEAR 2007

	Fiscal Year						
	2003	2004	2005	2006	2007		
Target	95.99	95.99	95.99	92.74	95.00		
Actual	100.00	95.34	100.00	93.35	75.80		
	E	D	E	E	D		

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

D = Did not meet target, E = Exceeds target.

Total placement is defined as the number of completers placed in continuing education, non-military employment and military divided by the number of program completers.

The State did not meet targeted levels because of a difficulty obtaining data from out-of-state employers.

We are working on trying to establish contracts to gather this information for the future.

Figure 24

TOTAL PLACEMENT AND TARGETS FISCAL YEAR 2003 TO FISCAL YEAR 2007

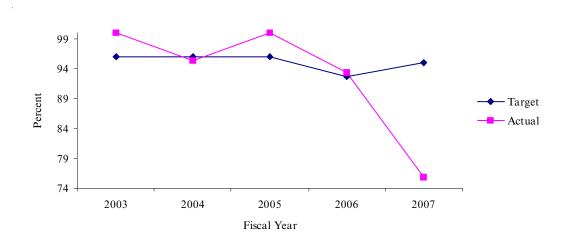


Table 90

RETENTION PARTICIPATION AND TARGETS FISCAL YEAR 2003 TO FISCAL YEAR 2007

		Fiscal Year						
	2003	2004	2005	2006	2007			
Γarget	92.00	92.00	92.00	92.74	93.13			
Actual	92.10	93.72	81.45	93.35	93.50			
	E	E	D	E	E			

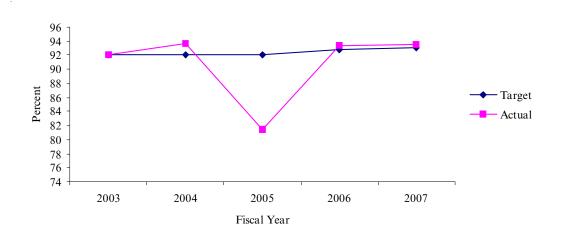
Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

D = Did not meet target, E = Exceeds target.

Retention is defined as the number of completers employed both the second (year after graduation) and fourth (graduation year) UI quarters divided by the number of completers employed the fourth (graduation year) UI quarters.

Figure 25

RETENTION PARTICIPATION AND TARGETS FISCAL YEAR 2003 TO FISCAL YEAR 2007



Nontraditional Participation and Targets Fiscal Year 2003 to Fiscal Year 2007

	Fiscal Year					
	2003	2004	2005	2006	2007	
Target	17.95	18.20	18.25	20.09	20.98	
Actual	18.56	22.08	22.30	23.32	30.81	
	E	E	E	E	E	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

D = Did not meet target, E = Exceeds target.

Nontraditional participation is defined as the number of students in underrepresented groups enrolled in programs for nontraditional occupations divided by the number of students enrolled in programs for nontraditional occupations.

Table 26

Nontraditional Participation and Targets Fiscal Year 2003 to Fiscal Year 2007

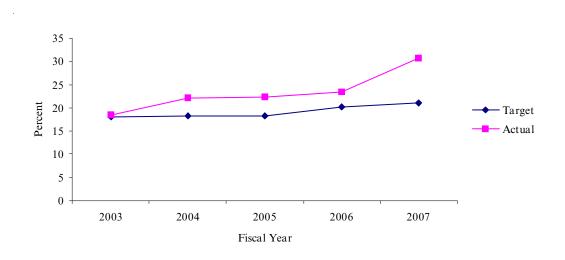


Table 92

NONTRADITIONAL COMPLETION AND TARGETS FISCAL YEAR 2003 TO FISCAL YEAR 2007

			Fisca	l Year	
	2003	2004	2005	2006	2007
Target	13.61	13.71	13.71	14.26	14.61
Actual	12.26	16.58	14.98	15.35	25.71
	D	E	E	E	E

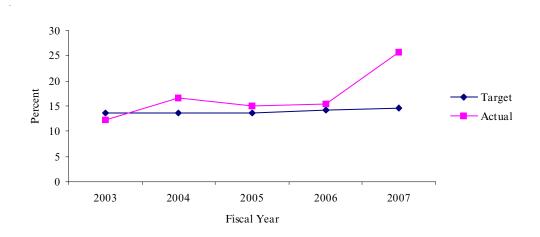
Source: lowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

D = Did not meet target, E = Exceeds target, M = Met target.

Nontraditional completion is defined as the number of students in underrepresented gender groups who completed a program for nontraditional occupations divided by the number of students who completed a program for nontraditional occupations.

Figure 27

Nontraditional Completion and Targets Fiscal Year 2003 to Fiscal Year 2007



APPENDIX A

Fall Credit Enrollment
Fall 2003 to Fall 2007

TABLE A-1

FALL FULL-TIME AND PART-TIME CREDIT ENROLLMENT FALL 2003

	Fall 2003								
	Full-	Time	Part-	Time	To	tal			
College	Students	Percent	Students	Percent	Students	Percent			
NICC-01	2,186	46.41%	2,524	53.59%	4,710	6.02%			
NIACC-02	1,793	63.22	1,043	36.78	2,836	3.62			
ILCC-03	1,472	49.18	1,521	50.82	2,993	3.82			
NCC-04	533	49.40	546	50.60	1,079	1.38			
ICCC-05	2,520	48.81	2,643	51.19	5,163	6.60			
IVCCD-06	1,548	66.30	787	33.70	2,335	2.98			
HCC-07	3,392	63.88	1,918	36.12	5,310	6.78			
EICCD-09	3,448	48.44	3,670	51.56	7,118	9.09			
KCC-10	8,342	55.44	6,705	44.56	15,047	19.22			
DMACC-11	6,002	43.75	7,717	56.25	13,719	17.53			
WITCC-12	2,062	39.37	3,176	60.63	5,238	6.69			
IWCC-13	2,404	54.17	2,034	45.83	4,438	5.67			
SWCC-14	727	53.65	628	46.35	1,355	1.73			
IHCC-15	2,655	70.18	1,128	29.82	3,783	4.83			
SCC-16	1,944	61.58	1,213	38.42	3,157	4.04			
Total	41,028	52.41	37,253	47.59	78,281	100.00			

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Calculations are based on 12 or more credit hours and the fall term dates only.

(Indian Hills uses 8 or more credit hours.)

TABLE A-2

FALL FULL-TIME AND PART-TIME CREDIT ENROLLMENT FALL 2004

		_					
	Full-	Time	Part-	Time	Total		
College	Students	Percent	Students	Percent	Students	Percent	
NICC-01	2,302	47.41%	2,554	52.59%	4,856	5.94%	
NIACC-02	1,761	58.62	1,243	41.38	3,004	3.67	
ILCC-03	1,615	51.14	1,543	48.86	3,158	3.86	
NCC-04	501	46.35	580	53.65	1,081	1.32	
ICCC-05	2,453	46.18	2,859	53.82	5,312	6.49	
IVCCD-06	1,713	65.86	888	34.14	2,601	3.18	
HCC-07	3,345	62.24	2,029	37.76	5,374	6.57	
EICCD-09	3,354	46.10	3,921	53.90	7,275	8.89	
KCC-10	8,526	55.08	6,954	44.92	15,480	18.93	
DMACC-11	6,260	41.03	8,996	58.97	15,256	18.65	
WITCC-12	2,148	40.00	3,222	60.00	5,370	6.57	
IWCC-13	2,676	55.24	2,168	44.76	4,844	5.92	
SWCC-14	682	54.43	571	45.57	1,253	1.53	
IHCC-15	2,576	67.58	1,236	32.42	3,812	4.66	
SCC-16	1,866	59.67	1,261	40.33	3,127	3.82	
Total	41,778	51.07	40,025	48.93	81,803	100.00	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Calculations are based on 12 or more credit hours and the fall term dates only.

(Indian Hills uses 8 or more credit hours.)

TABLE A-3

FALL FULL-TIME AND PART-TIME CREDIT ENROLLMENT FALL 2005

	Full-	Time	Part-	Time	То	tal
College	Students	Percent	Students	Percent	Students	Percent
NICC-01	2,018	41.95%	2,793	58.05%	4,811	5.83%
NIACC-02	1,735	55.33	1,401	44.67	3,136	3.80
ILCC-03	1,604	51.99	1,481	48.01	3,085	3.74
NCC-04	519	47.97	563	52.03	1,082	1.31
ICCC-05	2,472	46.19	2,880	53.81	5,352	6.49
IVCCD-06	1,576	60.62	1,024	39.38	2,600	3.15
HCC-07	3,271	61.03	2,089	38.97	5,360	6.50
EICCD-09	3,517	48.56	3,726	51.44	7,243	8.78
KCC-10	8,486	56.17	6,623	43.83	15,109	18.31
DMACC-11	6,380	39.76	9,666	60.24	16,046	19.45
WITCC-12	2,086	39.04	3,257	60.96	5,343	6.48
IWCC-13	2,749	53.99	2,343	46.01	5,092	6.17
SWCC-14	674	50.87	651	49.13	1,325	1.61
IHCC-15	2,408	65.49	1,269	34.51	3,677	4.46
SCC-16	1,940	59.91	1,298	40.09	3,238	3.92
Total	41,435	50.22	41,064	49.78	82,499	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Calculations are based on 12 or more credit hours and the fall term dates only.

(Indian Hills uses 8 or more credit hours.)

TABLE A-4

FALL FULL-TIME AND PART-TIME CREDIT ENROLLMENT FALL 2006

		_					
	Full-	Time	Part-	Time	Total		
College	Students	Percent	Students	Percent	Students	Percent	
NICC-01	2,051	43.06%	2,712	56.94%	4,763	5.61%	
NIACC-02	1,680	52.14	1,542	47.86	3,222	3.79	
ILCC-03	1,579	49.14	1,634	50.86	3,213	3.78	
NCC-04	544	44.44	680	55.56	1,224	1.44	
ICCC-05	2,419	44.05	3,072	55.95	5,491	6.46	
IVCCD-06	1,487	52.56	1,342	47.44	2,829	3.33	
HCC-07	3,386	58.35	2,417	41.65	5,803	6.83	
EICCD-09	3,305	45.95	3,887	54.05	7,192	8.46	
KCC-10	8,537	56.71	6,518	43.29	15,055	17.72	
DMACC-11	6,609	39.21	10,245	60.79	16,854	19.84	
WITCC-12	2,006	37.96	3,278	62.04	5,284	6.22	
IWCC-13	2,897	53.90	2,478	46.10	5,375	6.33	
SWCC-14	771	55.75	612	44.25	1,383	1.63	
IHCC-15	2,574	65.12	1,379	34.88	3,953	4.65	
SCC-16	1,914	57.65	1,406	42.35	3,320	3.91	
Total	41,759	49.15	43,202	50.85	84,961	100.00	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Calculations are based on 12 or more credit hours and the fall term dates only.

(Indian Hills uses 8 or more credit hours.)

TABLE A-5

FALL FULL-TIME AND PART-TIME CREDIT ENROLLMENT FALL 2007

	Fall 2007									
	Full-	Time	Part-	Time	То	tal				
College	Students	Percent	Students	Percent	Students	Percent				
NICC-01	2,084	43.38%	2,720	56.62%	4,804	5.52%				
NIACC-02	1,696	51.83	1,576	48.17	3,272	3.76				
ILCC-03	1,526	48.14	1,644	51.86	3,170	3.64				
NCC-04	606	47.05	682	52.95	1,288	1.48				
ICCC-05	2,590	45.19	3,141	54.81	5,731	6.58				
IVCCD-06	1,500	53.57	1,300	46.43	2,800	3.22				
HCC-07	3,370	58.07	2,433	41.93	5,803	6.66				
EICCD-09	3,355	45.78	3,974	54.22	7,329	8.42				
KCC-10	8,523	56.54	6,552	43.46	15,075	17.31				
DMACC-11	6,928	37.82	11,392	62.18	18,320	21.04				
WITCC-12	1,991	38.35	3,200	61.65	5,191	5.96				
IWCC-13	2,861	53.98	2,439	46.02	5,300	6.09				
SWCC-14	759	51.84	705	48.16	1,464	1.68				
IHCC-15	2,676	64.11	1,498	35.89	4,174	4.79				
SCC-16	1,842	54.97	1,509	45.03	3,351	3.85				
Total	42,307	48.59	44,765	51.41	87,072	100.00				

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Calculations are based on 12 or more credit hours and the fall term dates only.

(Indian Hills uses 8 or more credit hours.)

TABLE A-6

FALL CREDIT ENROLLMENT BY PROGRAM TYPE FISCAL YEAR 2003

	Arts and	Science		College Parallel - Career Option		Career and Technical		Combination		Total	
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent	
NICC-01	2,643	56.11%	32	0.68%	2,027	43.04%	8	0.17%	4,710	6.02%	
NIACC-02	1,916	67.56	361	12.73	559	19.71	0	0.00	2,836	3.62	
ILCC-03	1,459	48.75	604	20.18	930	31.07	0	0.00	2,993	3.82	
NCC-04	593	54.96	37	3.43	443	41.06	6	0.56	1,079	1.38	
ICCC-05	3,545	68.66	397	7.69	1,221	23.65	0	0.00	5,163	6.60	
IVCCD-06	1,625	69.59	242	10.36	468	20.04	0	0.00	2,335	2.98	
HCC-07	2,691	50.68	6	0.11	2,612	49.19	1	0.02	5,310	6.78	
EICCD-09	4,013	56.38	24	0.34	3,081	43.28	0	0.00	7,118	9.09	
KCC-10	7,249	48.18	1,505	10.00	6,202	41.22	91	0.60	15,047	19.23	
DMACC-11	9,567	69.74	1,413	10.30	2,739	19.97	0	0.00	13,719	17.53	
WITCC-12	2,115	40.38	0	0.00	3,123	59.62	0	0.00	5,238	6.69	
IWCC-13	2,923	65.86	74	1.67	1,441	32.47	0	0.00	4,438	5.67	
SWCC-14	760	56.09	147	10.85	448	33.06	0	0.00	1,355	1.73	
IHCC-15	1,746	46.15	159	4.20	1,877	49.62	1	0.03	3,783	4.83	
SCC-16	1,466	46.44	225	7.13	1,441	45.64	25	0.79	3,157	4.03	
Total	44,311	56.60	5,226	6.68	28,612	36.55	132	0.17	78,281	100.00	

Table A-7

FALL CREDIT ENROLLMENT BY PROGRAM TYPE FISCAL YEAR 2004

	Arts and Science			College Parallel - Career Option		Career and Technical		ination	Total	
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	2,693	55.46%	35	0.72%	2,115	43.55%	13	0.27%	4,856	5.94%
NIACC-02	1,879	62.55	462	15.38	663	22.07	0	0.00	3,004	3.67
ILCC-03	1,494	47.31	562	17.80	1,102	34.90	0	0.00	3,158	3.86
NCC-04	577	53.38	46	4.26	456	42.18	2	0.19	1,081	1.32
ICCC-05	3,467	65.27	437	8.23	1,408	26.51	0	0.00	5,312	6.49
IVCCD-06	1,838	70.67	284	10.92	479	18.42	0	0.00	2,601	3.18
HCC-07	2,690	50.06	2	0.04	2,681	49.89	1	0.02	5,374	6.57
EICCD-09	4,088	56.19	6	0.08	3,181	43.73	0	0.00	7,275	8.89
KCC-10	7,494	48.41	1,317	8.51	6,592	42.58	77	0.50	15,480	18.92
DMACC-11	10,231	67.06	1,879	12.32	3,146	20.62	0	0.00	15,256	18.66
WITCC-12	2,237	41.66	0	0.00	3,133	58.34	0	0.00	5,370	6.56
IWCC-13	3,295	68.02	54	1.11	1,495	30.86	0	0.00	4,844	5.92
SWCC-14	653	52.11	108	8.62	474	37.83	18	1.44	1,253	1.53
IHCC-15	1,900	49.84	58	1.52	1,851	48.56	3	0.08	3,812	4.66
SCC-16	1,322	42.28	257	8.22	1,527	48.83	21	0.67	3,127	3.83
Total	45,858	56.06	5,507	6.73	30,303	37.04	135	0.17	81,803	100.00

TABLE A-8

FALL CREDIT ENROLLMENT BY PROGRAM TYPE FISCAL YEAR 2005

	Arts and	Science	College Parallel - Career Option		Career and Technical		Combination		Total	
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	2,774	57.66%	36	0.75%	2,001	41.59%	0	0.00%	4,811	5.83%
NIACC-02	1,976	63.01	415	13.23	737	23.50	8	0.26	3,136	3.80
ILCC-03	1,606	52.06	519	16.82	960	31.12	0	0.00	3,085	3.74
NCC-04	560	51.76	39	3.60	483	44.64	0	0.00	1,082	1.31
ICCC-05	3,631	67.84	437	8.17	1,277	23.86	7	0.13	5,352	6.49
IVCCD-06	1,946	74.85	231	8.88	423	16.27	0	0.00	2,600	3.15
HCC-07	2,784	51.94	0	0.00	2,576	48.06	0	0.00	5,360	6.50
EICCD-09	4,287	59.19	58	0.80	2,898	40.01	0	0.00	7,243	8.78
KCC-10	7,284	48.21	1,446	9.57	6,379	42.22	0	0.00	15,109	18.31
DMACC-11	10,842	67.57	1,687	10.51	3,082	19.21	435	2.71	16,046	19.45
WITCC-12	2,462	46.08	0	0.00	2,881	53.92	0	0.00	5,343	6.48
IWCC-13	3,096	60.80	24	0.47	1,698	33.35	274	5.38	5,092	6.17
SWCC-14	742	56.00	98	7.40	469	35.40	16	1.21	1,325	1.61
IHCC-15	1,763	47.95	40	1.09	1,869	50.83	5	0.14	3,677	4.46
SCC-16	1,447	44.69	300	9.26	1,488	45.95	3	0.09	3,238	3.92
Total	47,200	57.21	5,330	6.46	29,221	35.42	748	0.91	82,499	100.00

TABLE A-9

FALL CREDIT ENROLLMENT BY PROGRAM TYPE FISCAL YEAR 2006

Arts and Science		Science	_	Parallel - Option	Career and	l Technical	Combination		Total	
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	2,784	58.45%	31	0.65%	1,948	40.90%	0	0.00%	4,763	5.61%
NIACC-02	1,920	59.59	383	11.89	908	28.18	11	0.34	3,222	3.79
ILCC-03	1,870	58.20	461	14.35	882	27.45	0	0.00	3,213	3.78
NCC-04	682	55.72	47	3.84	495	40.44	0	0.00	1,224	1.44
ICCC-05	3,635	66.20	429	7.81	1,402	25.53	25	0.46	5,491	6.46
IVCCD-06	2,224	78.61	216	7.64	389	13.75	0	0.00	2,829	3.33
HCC-07	3,167	54.58	0	0.00	2,636	45.42	0	0.00	5,803	6.83
EICCD-09	4,327	60.16	4	0.06	2,861	39.78	0	0.00	7,192	8.46
KCC-10	7,340	48.76	1,402	9.31	6,313	41.93	0	0.00	15,055	17.72
DMACC-11	10,593	62.84	1,747	10.37	3,906	23.18	608	3.61	16,854	19.84
WITCC-12	2,834	53.64	6	0.11	2,444	46.25	0	0.00	5,284	6.22
IWCC-13	3,302	61.43	22	0.41	1,698	31.59	353	6.57	5,375	6.33
SWCC-14	849	61.39	122	8.82	377	27.26	35	2.53	1,383	1.63
IHCC-15	1,897	47.99	28	0.71	2,028	51.30	0	0.00	3,953	4.65
SCC-16	1,486	44.77	360	10.84	1,444	43.49	30	0.90	3,320	3.91
Total	48,910	57.57	5,258	6.19	29,731	34.99	1,062	1.25	84,961	100.00

TABLE A-10

FALL CREDIT ENROLLMENT BY PROGRAM TYPE FISCAL YEAR 2007

	Autoono	1 Caiamaa	•	Parallel -	Company	d Taskuisal	Camb	ination	Total	
College	Students	l Science Percent	Students	Option Percent	Students	d Technical Percent	Students	ination Percent	Students	Percent
NICC-01	2,882	59.99%	9	0.19%	1.913	39.82%	0	0.00%	4,804	5.52%
	· · · · · · · · · · · · · · · · · · ·)		-		· ·	
NIACC-02	1,606	49.08	338	10.33	1,328	40.59	0	0.00	3,272	3.76
ILCC-03	1,873	59.09	431	13.60	866	27.32	0	0.00	3,170	3.64
NCC-04	732	56.83	51	3.96	505	39.21	0	0.00	1,288	1.48
ICCC-05	3,894	67.95	321	5.60	1,515	26.44	1	0.02	5,731	6.58
IVCCD-06	2,251	80.39	176	6.29	373	13.32	0	0.00	2,800	3.22
HCC-07	3,332	57.42	0	0.00	2,471	42.58	0	0.00	5,803	6.66
EICCD-09	4,582	62.52	5	0.07	2,742	37.41	0	0.00	7,329	8.42
KCC-10	7,244	48.06	1,389	9.21	6,442	42.73	0	0.00	15,075	17.31
DMACC-11	10,839	59.15	2,140	11.68	4,870	26.58	471	2.57	18,320	21.04
WITCC-12	3,057	58.90	5	0.10	2,129	41.01	0	0.00	5,191	5.96
IWCC-13	3,659	69.04	24	0.45	1,380	26.04	237	4.47	5,300	6.09
SWCC-14	864	59.02	116	7.92	456	31.15	28	1.91	1,464	1.68
IHCC-15	2,046	49.02	33	0.79	2,095	50.19	0	0.00	4,174	4.79
SCC-16	1,783	53.22	246	7.34	1,322	39.45	0	0.00	3,351	3.85
Total	50,644	58.16	5,284	6.07	30,407	34.92	737	0.85	87,072	100.00

TABLE A-11

FALL CREDIT HOURS BY COLLEGE - ENROLLMENT AND PERCENTAGE OF TOTAL FIALL 2003 TO FISCAL YEAR 2007

	Fall 2003		Fall 2004		Fall 2005		Fall	2006	Fall 2007	
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	4,710	6.02%	4,856	5.94%	4,811	5.83%	4,763	5.61%	4,804	5.52%
NIACC-02	2,836	3.62	3,004	3.67	3,136	3.80	3,222	3.79	3,272	3.76
ILCC-03	2,993	3.82	3,158	3.86	3,085	3.74	3,213	3.78	3,170	3.64
NCC-04	1,079	1.38	1,081	1.32	1,082	1.31	1,224	1.44	1,288	1.48
ICCC-05	5,163	6.60	5,312	6.49	5,352	6.49	5,491	6.46	5,731	6.58
IVCCD-06	2,335	2.98	2,601	3.18	2,600	3.15	2,829	3.33	2,800	3.22
HCC-07	5,310	6.78	5,374	6.57	5,360	6.50	5,803	6.83	5,803	6.67
EICCD-09	7,118	9.09	7,275	8.89	7,243	8.78	7,192	8.46	7,329	8.41
KCC-10	15,047	19.22	15,480	18.92	15,109	18.31	15,055	17.72	15,075	17.31
DMACC-11	13,719	17.53	15,256	18.65	16,046	19.45	16,854	19.84	18,320	21.04
WITCC-12	5,238	6.69	5,370	6.57	5,343	6.48	5,284	6.22	5,191	5.96
IWCC-13	4,438	5.67	4,844	5.92	5,092	6.17	5,375	6.33	5,300	6.09
SWCC-14	1,355	1.73	1,253	1.53	1,325	1.61	1,383	1.63	1,464	1.68
IHCC-15	3,783	4.83	3,812	4.66	3,677	4.46	3,953	4.65	4,174	4.79
SCC-16	3,157	4.03	3,127	3.82	3,238	3.93	3,320	3.91	3,351	3.85

lowa Department of Education, Bureau of Community Colleges and Career and Technical Education. N = Enrollment, % = Percentage of Total Source:

Note:

TABLE A-12

FALL CREDIT HOURS BY COLLEGE FISCAL YEAR 2003 TO FISCAL YEAR 2007

	Fall 2	2003	Fall	2004	Fall	2005	Fall	2006	Fall 2	007
College	Students	Percent								
NICC-01	45,139.75	5.85%	47,206.75	5.92%	44,040.50	5.54%	43,756.50	5.41%	44,096.75	5.35%
NIACC-02	31,314.00	4.06	31,676.00	3.97	31,105.00	3.92	31,148.00	3.85	31,849.00	3.87
ILCC-03	30,225.00	3.92	32,383.00	4.06	32,518.00	4.09	32,696.00	4.05	32,366.00	3.93
NCC-04	11,263.00	1.46	10,913.00	1.37	11,454.00	1.44	12,382.00	1.53	13,138.00	1.60
ICCC-05	50,090.70	6.49	50,718.20	6.36	50,967.60	6.41	51,092.90	6.32	54,185.90	6.58
IVCCD-06	26,457.00	3.43	29,965.00	3.76	28,488.00	3.59	28,688.50	3.55	28,783.50	3.50
HCC-07	59,909.00	7.76	59,525.64	7.46	57,860.00	7.28	60,749.00	7.52	60,661.00	7.37
EICCD-09	68,946.50	8.93	69,023.50	8.65	69,755.00	8.78	66,662.50	8.25	67,371.00	8.18
KCC-10	152,735.50	19.79	157,778.00	19.78	154,160.50	19.40	154,600.00	19.13	154,313.00	18.74
DMACC-11	123,573.00	16.01	133,565.00	16.74	137,216.00	17.27	143,974.00	17.81	154,822.00	18.80
WITCC-12	45,614.00	5.91	46,479.00	5.83	45,940.00	5.78	45,216.00	5.59	44,499.00	5.40
IWCC-13	45,111.50	5.85	49,826.50	6.25	52,762.50	6.64	55,623.50	6.88	54,470.00	6.61
SWCC-14	14,302.50	1.85	13,222.50	1.66	13,618.50	1.71	14,780.50	1.83	14,977.50	1.82
IHCC-15	32,648.50	4.23	31,659.00	3.97	30,135.50	3.79	32,313.00	4.00	33,892.00	4.12
SCC-16	34,451.70	4.46	33,751.30	4.23	34,570.90	4.35	34,576.20	4.28	34,177.80	4.15
Total	771,781.65	100.00	797,692.39	100.00	794,592.00	100.00	808,258.60	100.00	823,602.45	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = Enrollment, % = Percentage of Total

APPENDIX B

Fiscal Year Credit Enrollment
Fiscal Year 2003 to Fiscal Year 2007

TABLE B-1

CREDIT ENROLLMENT BY COLLEGE

NUMBER OF STUDENTS, PERCENTAGE OF TOTAL, AND PERCENTAGE OF CHANGE OVER PREVIOUS YEARS
FISCAL YEAR 2003 TO FISCAL YEAR 2007

	2	2003	2	004	2	005	2	2006	2	2007	Change
College	Students	Percent	2003 to 2007								
NICC-01	6,412	5.74%	6,816	5.85%	6,951	5.78%	7,033	5.78%	6,739	5.35%	5.10%
NIACC-02	3,930	3.52	4,073	3.50	4,267	3.55	4,366	3.59	4,475	3.55	13.87
ILCC-03	4,381	3.92	4,428	3.80	4,516	3.76	4,558	3.74	4,581	3.64	4.57
NCC-04	1,575	1.41	1,699	1.46	1,661	1.38	1,766	1.45	2,004	1.59	27.24
ICCC-05	6,431	5.76	6,528	5.60	6,932	5.77	6,919	5.68	7,456	5.92	15.94
IVCCD-06	3,398	3.04	3,507	3.01	4,068	3.38	3,869	3.18	4,023	3.19	18.39
HCC-07	7,371	6.60	7,821	6.72	7,750	6.45	7,837	6.44	8,376	6.65	13.63
EICCD-09	10,513	9.41	10,721	9.21	11,223	9.34	11,355	9.33	11,114	8.82	5.72
KCC-10	19,946	17.85	20,846	17.90	21,468	17.86	20,418	16.76	21,674	17.19	8.66
DMACC-11	21,913	19.61	23,465	20.15	24,780	20.61	26,801	22.01	28,054	22.27	28.02
WITCC-12	7,565	6.77	7,979	6.85	8,026	6.68	7,802	6.41	7,665	6.08	1.32
IWCC-13	5,624	5.03	6,032	5.18	6,243	5.19	6,610	5.43	6,888	5.47	22.48
SWCC-14	1,810	1.62	1,800	1.55	1,727	1.44	1,810	1.49	1,868	1.48	3.20
IHCC-15	6,601	5.91	6,255	5.37	6,132	5.10	6,068	4.98	6,464	5.13	-2.08
SCC-16	4,275	3.83	4,469	3.83	4,473	3.72	4,541	3.73	4,609	3.66	7.81
Total	111,745	100.00	116,439	100.00	120,217	100.00	121,753	100.00	125,990	100.00	12.75

TABLE B-2

CREDIT ENROLLMENT BY COLLEGE

Number of Credit Hours, Percentage of Total, and Percentage of Change Over Previous Years

	2	003	20	004	20	05	2	006	200	07	
	Credit		Credit		Credit		Credit		Credit		Change
College	Hours	Percent	Hours	Percent	Hours	Percent	Hours	Percent	Hours	Percent	2003-2007
NICC-01	94,171	5.67%	101,816	5.86%	104,437	5.86%	95,769	5.38%	92,108.75	5.03%	-2.19%
NIACC-02	64,098	3.86	66,528	3.83	67,511	3.79	66,246	3.72	66,027.00	3.61	3.01
ILCC-03	64,550	3.89	68,268	3.93	71,013	3.98	70,472	3.96	71,587.00	3.91	10.90
NCC-04	25,164	1.52	25,636	1.48	24,757	1.39	26,690	1.50	28,512.00	1.56	13.30
ICCC-05	98,535	5.93	98,431	5.67	102,600	5.76	103,484	5.81	108,404.90	5.92	10.02
IVCCD-06	55,368	3.33	61,044	3.51	67,048	3.76	61,685	3.46	62,105.00	3.39	12.17
HCC-07	118,987	7.17	124,205	7.15	122,127	6.85	120,959	6.79	127,104.00	6.94	6.82
EICCD-09	153,123	9.22	153,070	8.81	154,483	8.67	160,349	9.00	149,251.25	8.15	-2.53
KCC-10	314,362	18.93	329,923	18.98	342,063	19.19	332,694	18.68	351,066.50	19.17	11.68
DMACC-11	274,666	16.54	297,319	17.11	309,718	17.38	325,384	18.27	345,204.00	18.85	25.68
WITCC-12	100,609	6.06	102,749	5.91	106,498	5.98	102,455	5.75	101,623.00	5.55	1.01
IWCC-13	88,688	5.34	96,516	5.55	103,785	5.82	109,566	6.15	114,617.50	6.26	29.24
SWCC-14	30,969	1.86	30,883	1.78	29,300	1.64	29,499	1.66	32,455.00	1.77	4.80
IHCC-15	102,622	6.19	104,837	6.03	101,692	5.71	100,558	5.65	107,735.50	5.88	4.98
SCC-16	74,632	4.49	76,686	4.41	75,157	4.22	75,217	4.22	73,359.60	4.01	-1.70
Total	1,660,544	100.00	1,737,909	100.00	1,782,189	100.00	1,781,027	100.00	1,831,161	100.00	10.27

FISCAL YEAR 2003 TO FISCAL YEAR 2007

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Credit hours are rounded to the nearest whole number for each college.

TABLE B-3

FISCAL YEAR ENROLLMENT BY PROGRAM TYPE BY COLLEGE FISCAL YEAR 2003

		only		Only		Only	a 11		
	Arts &	Science		r Option	Career &	& Technical	Combi	nation	
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Total
NICC-01	3,841	59.90%	52	0.81%	2,355	36.73%	164	2.56%	6,412
NIACC-02	2,635	67.05	268	6.82	802	20.41	225	5.72	3,930
ILCC-03	2,603	59.42	679	15.50	965	22.03	134	3.06	4,381
NCC-04	1,042	66.16	43	2.73	458	29.08	32	2.03	1,575
ICCC-05	4,356	67.73	360	5.60	1,417	22.03	298	4.64	6,431
IVCCD-06	2,431	71.54	261	7.68	499	14.69	207	6.09	3,398
HCC-07	4,021	54.55	12	0.16	3,135	42.53	203	2.76	7,371
EICCD-09	6,627	63.04	39	0.37	3,045	28.96	802	7.63	10,513
KCC-10	10,267	51.47	1,726	8.65	7,274	36.47	679	3.40	19,946
DMACC-11	16,842	76.86	1,685	7.69	2,999	13.69	387	1.76	21,913
WITCC-12	3,396	44.89	0	0.00	4,169	55.11	0	0.00	7,565
IWCC-13	3,852	68.49	18	0.32	1,633	29.04	121	2.15	5,624
SWCC-14	1,116	61.66	209	11.55	485	26.80	0	0.00	1,810
IHCC-15	2,756	41.75	269	4.08	3,195	48.40	381	5.77	6,601
SCC-16	2,065	48.30	264	6.18	1,731	40.49	215	5.03	4,275
Total	67,850	60.72	5,885	5.27	34,162	30.57	3,848	3.44	111,745

TABLE B-4

FISCAL YEAR ENROLLMENT BY PROGRAM TYPE BY COLLEGE FISCAL YEAR 2004

		nly		Only		Only			
	Arts &	Science	Caree	r Option	Career &	& Technical	Combi	nation	
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Total
NICC-01	4,072	59.74%	34	0.50%	2,540	37.27%	170	2.49%	6,816
NIACC-02	2,592	63.64	453	11.12	797	19.57	231	5.67	4,073
ILCC-03	2,401	54.22	586	13.23	1,318	29.77	123	2.77	4,428
NCC-04	1,134	66.75	46	2.71	485	28.55	34	2.00	1,699
ICCC-05	4,495	68.86	312	4.78	1,298	19.88	423	6.48	6,528
IVCCD-06	2,641	75.31	329	9.38	537	15.31	0	0.00	3,507
HCC-07	4,291	54.87	6	0.08	3,359	42.95	165	2.11	7,821
EICCD-09	6,332	59.06	12	0.11	4,101	38.25	276	2.58	10,721
KCC-10	10,469	50.22	1,717	8.24	7,833	37.58	827	3.96	20,846
DMACC-11	16,962	72.29	1,952	8.32	3,501	14.92	1,050	4.47	23,465
WITCC-12	3,600	45.12	0	0.00	4,379	54.88	0	0.00	7,979
IWCC-13	4,066	67.41	88	1.46	1,742	28.88	136	2.25	6,032
SWCC-14	1,123	62.39	177	9.83	443	24.61	57	3.17	1,800
IHCC-15	2,725	43.57	180	2.88	2,959	47.31	391	6.25	6,255
SCC-16	2,130	47.66	246	5.50	1,851	41.42	242	5.41	4,469
Total	69,033	59.29	6,138	5.27	37,143	31.90	4,125	3.54	116,439

TABLE B-5

FISCAL YEAR ENROLLMENT BY PROGRAM TYPE BY COLLEGE FISCAL YEAR 2005

		nly		Only		Only	C 1:	·	
		Science		r Option		t Technical	Combi		
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Total
NICC-01	4,202	60.45%	43	0.62%	2,563	36.87%	143	2.06%	6,951
NIACC-02	2,559	59.97	428	10.03	1,004	23.53	276	6.47	4,267
ILCC-03	2,414	53.46	621	13.75	1,346	29.81	135	2.98	4,516
NCC-04	1,090	65.62	50	3.01	482	29.02	39	2.35	1,661
ICCC-05	4,878	70.37	423	6.10	1,519	21.91	112	1.62	6,932
IVCCD-06	3,179	78.15	286	7.03	603	14.82	0	0.00	4,068
HCC-07	4,299	55.47	3	0.04	3,285	42.39	163	2.10	7,750
EICCD-09	6,762	60.25	8	0.07	4,190	37.33	263	2.35	11,223
KCC-10	10,879	50.67	1,773	8.26	8,055	37.52	761	3.55	21,468
DMACC-11	17,621	71.11	2,190	8.84	3,714	14.99	1,255	5.06	24,780
WITCC-12	3,619	45.09	0	0.00	4,407	54.91	0	0.00	8,026
IWCC-13	4,201	67.29	32	0.51	1,517	24.30	493	7.90	6,243
SWCC-14	1,082	62.65	133	7.70	482	27.91	30	1.74	1,727
IHCC-15	2,769	45.16	75	1.22	2,968	48.40	320	5.22	6,132
SCC-16	2,034	45.47	297	6.64	1,869	41.78	273	6.11	4,473
Total	71,588	59.55	6,362	5.29	38,004	31.61	4,263	3.55	120,217

TABLE B-6

FISCAL YEAR ENROLLMENT BY PROGRAM TYPE BY COLLEGE FISCAL YEAR 2006

	0	nly	(Only	C	Only			
	Arts &	Science	Caree	r Option	Career &	t Technical	Combi	nation	
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Total
NICC-01	4,293	61.04%	51	0.73%	2,689	38.23%	0	0.00%	7,033
NIACC-02	2,719	62.28	413	9.46	1,026	23.50	208	4.76	4,366
ILCC-03	2,749	60.32	545	11.96	1,152	25.27	112	2.45	4,558
NCC-04	1,141	64.61	62	3.51	563	31.88	0	0.00	1,766
ICCC-05	4,755	68.72	500	7.23	1,448	20.93	216	3.12	6,919
IVCCD-06	3,043	78.65	251	6.49	575	14.86	0	0.00	3,869
HCC-07	4,445	56.72	0	0.00	3,392	43.28	0	0.00	7,837
EICCD-09	7,101	62.54	11	0.10	4,219	37.16	24	0.20	11,355
KCC-10	10,595	51.88	1,812	8.87	7,846	38.43	165	0.82	20,418
DMACC-11	17,732	66.16	2,082	7.77	5,919	22.08	1,068	3.99	26,801
WITCC-12	3,724	47.73	4	0.05	4,074	52.22	0	0.00	7,802
IWCC-13	4,208	63.66	24	0.36	1,840	27.84	538	8.14	6,610
SWCC-14	1,161	64.14	124	6.85	484	26.74	41	2.27	1,810
IHCC-15	2,688	44.30	45	0.74	2,942	48.48	393	6.48	6,068
SCC-16	2,111	46.49	369	8.13	2,061	45.38	0	0.00	4,541
Total	72,465	59.52	6,293	5.17	40,230	33.04	2,765	2.27	121,753

TABLE B-7

FISCAL YEAR ENROLLMENT BY PROGRAM TYPE BY COLLEGE FISCAL YEAR 2007

	O	nly		Only		Only			
	Arts &	Science	Caree	r Option	Career &	& Technical	Combi	nation	
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Total
NICC-01	4,294	63.72%	30	0.45%	2,415	35.84%	0	0.00%	6,739
NIACC-02	2,712	60.60	452	10.10	1,123	25.09	188	4.20	4,475
ILCC-03	2,859	62.41	532	11.61	1,190	25.98	0	0.00	4,581
NCC-04	1,344	67.07	75	3.74	585	29.19	0	0.00	2,004
ICCC-05	4,905	65.79	593	7.95	1,615	21.66	343	4.60	7,456
IVCCD-06	3,276	81.43	222	5.52	525	13.05	0	0.00	4,023
HCC-07	5,423	64.74	0	0.00	2,953	35.26	0	0.00	8,376
EICCD-09	7,104	63.92	7	0.06	4,003	36.02	0	-0.01	11,114
KCC-10	11,212	51.73	1,848	8.53	8,614	39.74	0	0.01	21,674
DMACC-11	17,054	60.79	2,566	9.15	7,201	25.67	1,233	4.41	28,054
WITCC-12	4,224	55.11	8	0.10	3,433	44.79	0	0.00	7,665
IWCC-13	4,771	69.27	24	0.35	1,541	22.37	552	8.01	6,888
SWCC-14	1,240	66.38	134	7.17	438	23.45	56	3.00	1,868
IHCC-15	2,822	43.66	46	0.71	3,120	48.27	476	7.36	6,464
SCC-16	2,415	52.40	376	8.16	1,818	39.43	0	0.00	4,609
Total	75,655	60.05	6,913	5.49	40,574	32.20	2,848	2.26	125,990

TABLE B-8

ENROLLMENT IN ARTS AND SCIENCE PROGRAMS ONLY BY COLLEGE NUMBER OF STUDENTS AND PERCENTAGE OF TOTAL FISCAL YEAR 2003 TO FISCAL YEAR 2007

	20	03	20	004	20	05	200	06	2007	7
College	Students	Percent								
NICC-01	3,841	5.65%	4,072	5.90%	4,202	5.87%	4,293	5.92%	4,294	5.69%
NIACC-02	2,635	3.88	2,592	3.75	2,559	3.57	2,719	3.75	2,712	3.58
ILCC-03	2,603	3.84	2,401	3.48	2,414	3.37	2,749	3.79	2,859	3.78
NCC-04	1,042	1.54	1,134	1.64	1,090	1.52	1,141	1.57	1,344	1.78
ICCC-05	4,356	6.42	4,495	6.51	4,878	6.81	4,755	6.56	4,905	6.48
IVCCD-06	2,431	3.58	2,641	3.83	3,179	4.44	3,043	4.20	3,276	4.33
HCC-07	4,021	5.93	4,291	6.22	4,299	6.01	4,445	6.13	5,423	7.16
EICCD-09	6,627	9.77	6,332	9.17	6,762	9.45	7,101	9.80	7,104	9.39
KCC-10	10,267	15.13	10,469	15.17	10,879	15.20	10,595	14.62	11,212	14.82
DMACC-11	16,842	24.83	16,962	24.57	17,621	24.61	17,732	24.47	17,054	22.54
WITCC-12	3,396	5.01	3,600	5.21	3,619	5.06	3,724	5.14	4,224	5.58
IWCC-13	3,852	5.68	4,066	5.89	4,201	5.87	4,208	5.81	4,771	6.31
SWCC-14	1,116	1.64	1,123	1.63	1,082	1.51	1,161	1.60	1,240	1.64
IHCC-15	2,756	4.06	2,725	3.95	2,769	3.87	2,688	3.71	2,822	3.73
SCC-16	2,065	3.04	2,130	3.09	2,034	2.84	2,111	2.91	2,415	3.19
Total	67,850	100.00	69,033	100.00	71,588	100.00	72,465	100.00	75,655	100.00

TABLE B-9

ENROLLMENT IN COLLEGE PARALLEL / CAREER OPTION PROGRAMS ONLY BY COLLEGE NUMBER OF STUDENTS AND PERCENTAGE OF TOTAL FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fiscal Ye	ear				
	20	03	20	004	20	05	200	16	2007	
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	52	0.88%	34	0.55%	43	0.68%	51	0.81%	30	0.43%
NIACC-02	268	4.55	453	7.38	428	6.73	413	6.56	452	6.54
ILCC-03	679	11.54	586	9.55	621	9.76	545	8.66	532	7.70
NCC-04	43	0.73	46	0.75	50	0.79	62	0.99	75	1.08
ICCC-05	360	6.14	312	5.08	423	6.65	500	7.96	593	8.58
IVCCD-06	261	4.44	329	5.36	286	4.50	251	3.99	222	3.21
HCC-07	12	0.20	6	0.10	3	0.05	0	0.00	0	0.00
EICCD-09	39	0.66	12	0.20	8	0.13	11	0.17	7	0.10
KCC-10	1,726	29.32	1,717	27.97	1,773	27.87	1,812	28.78	1,848	26.73
DMACC-11	1,685	28.62	1,952	31.80	2,190	34.42	2,082	33.08	2,566	37.12
WITCC-12	0	0.00	0	0.00	0	0.00	4	0.06	8	0.12
IWCC-13	18	0.31	88	1.43	32	0.50	24	0.38	24	0.35
SWCC-14	209	3.55	177	2.88	133	2.09	124	1.97	134	1.94
IHCC-15	269	4.57	180	2.93	75	1.18	45	0.72	46	0.67
SCC-16	264	4.49	246	4.01	297	4.67	369	5.86	376	5.44
Total	5,885	100.00	6,138	100.00	6,362	100.00	6,293	100.00	6,913	100.00

TABLE B-10

ENROLLMENT IN CAREER AND TECHNICAL EDUCATION PROGRAMS ONLY BY COLLEGE NUMBER OF STUDENTS AND PERCENTAGE OF TOTAL FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fiscal Ye	ear				
	20	03	20	004	20	05	200	06	2007	
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	2,355	6.89%	2,540	6.84%	2,563	6.74%	2,689	6.68%	2,415	5.95%
NIACC-02	802	2.35	797	2.15	1,004	2.64	1,026	2.55	1,123	2.77
ILCC-03	965	2.82	1,318	3.55	1,346	3.54	1,152	2.86	1,190	2.93
NCC-04	458	1.34	485	1.31	482	1.27	563	1.40	585	1.44
ICCC-05	1,417	4.15	1,298	3.49	1,519	4.00	1,448	3.60	1,615	3.98
IVCCD-06	499	1.46	537	1.45	603	1.59	575	1.43	525	1.29
HCC-07	3,135	9.18	3,359	9.04	3,285	8.64	3,392	8.43	2,953	7.28
EICCD-09	3,045	8.91	4,101	11.04	4,190	11.03	4,219	10.49	4,003	9.87
KCC-10	7,274	21.29	7,833	21.09	8,055	21.20	7,846	19.50	8,614	21.23
DMACC-11	2,999	8.78	3,501	9.43	3,714	9.77	5,919	14.71	7,201	17.75
WITCC-12	4,169	12.20	4,379	11.79	4,407	11.60	4,074	10.13	3,433	8.46
IWCC-13	1,633	4.78	1,742	4.69	1,517	3.99	1,840	4.57	1,541	3.80
SWCC-14	485	1.42	443	1.19	482	1.27	484	1.20	438	1.08
IHCC-15	3,195	9.35	2,959	7.97	2,968	7.81	2,942	7.31	3,120	7.69
SCC-16	1,731	5.07	1,851	4.98	1,869	4.92	2,061	5.12	1,818	4.48
Total	34,162	100.00	37,143	100.00	38,004	100.00	40,230	100.00	40,574	100.00

TABLE B-11

ENROLLMENT IN A COMBINATION OF ARTS AND SCIENCE, COLLEGE PARALLEL - CAREER OPTION, AND CAREER AND TECHNICAL EDUCATION PROGRAMS ONLY BY COLLEGE NUMBER OF STUDENTS AND PERCENTAGE OF TOTAL FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fiscal Ye	ear				
	20	003	20	004	20	005	200)6	2007	7
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	164	4.26%	170	4.12%	143	3.35%	0	0.01%	0	0.00%
NIACC-02	225	5.85	231	5.60	276	6.47	208	7.53	188	6.60
ILCC-03	134	3.48	123	2.98	135	3.17	112	4.05	0	0.00
NCC-04	32	0.83	34	0.82	39	0.91	0	0.00	0	0.00
ICCC-05	298	7.74	423	10.25	112	2.63	216	7.81	343	12.04
IVCCD-06	207	5.38	0	0.00	0	0.00	0	0.00	0	0.00
HCC-07	203	5.28	165	4.00	163	3.82	0	0.00	0	0.00
EICCD-09	802	20.84	276	6.69	263	6.17	24	0.87	0	0.00
KCC-10	679	17.65	827	20.05	761	17.85	165	5.97	0	0.00
DMACC-11	387	10.06	1,050	25.45	1,255	29.44	1,068	38.62	1,233	43.29
WITCC-12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IWCC-13	121	3.14	136	3.30	493	11.56	538	19.45	552	19.38
SWCC-14	0	0.00	57	1.38	30	0.70	41	1.48	56	1.97
IHCC-15	381	9.90	391	9.48	320	7.51	393	14.21	476	16.71
SCC-16	215	5.59	242	5.87	273	6.40	0	0.00	0	0.00
Total	3,848	100.00	4,125	100.00	4,263	100.00	2,765	100.00	2,848	100.00

TABLE B-12

PROGRAM MAJOR BY COLLEGE FISCAL YEAR 2002

College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
NICC-01	178	103	66	383	809	940	35	3,247	5,761
NIACC-02	47	24	0	333	494	390	0	2,884	4,172
ILCC-03	166	83	75	519	310	494	0	2,905	4,552
NCC-04	0	4	0	303	55	157	0	1,088	1,607
ICCC-05	0	0	0	1,099	673	275	0	4,414	6,461
IVCCD-06	60	9	45	319	250	314	0	2,527	3,524
HCC-07	190	73	137	1,190	892	445	70	3,794	6,791
EICCD-09	80	0	177	748	1,531	918	61	7,082	10,597
KCC-10	676	359	640	2,312	2,258	2,471	86	10,513	19,315
DMACC-11	148	417	322	1,341	558	2,054	0	16,325	21,165
WITCC-12	48	41	144	1,230	1,307	1,112	0	3,231	7,113
IWCC-13	58	49	103	426	768	510	47	3,957	5,918
SWCC-14	31	8	0	199	121	263	0	1,097	1,719
IHCC-15	16	0	139	1,217	1,095	943	0	3,017	6,427
SCC-16	32	0	133	534	832	485	0	2,277	4,293
Total % of Total	1,730 1.59%	1,170 1.07%	1,981 1.81%	12,153 11.11%	11,953 10.92%	11,771 10.76%	299 0.27%	68,358 62.47%	109,415 100.00%

TABLE B-13

PROGRAM MAJOR BY COLLEGE FISCAL YEAR 2003

College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
NICC-01	165	98	75	326	1,015	902	26	3,990	6,597
NIACC-02	39	27	0	301	564	374	0	2,848	4,153
ILCC-03	164	64	67	524	540	435	0	2,724	4,518
NCC-04	0	0	0	291	88	155	0	1,073	1,607
ICCC-05	0	0	0	1,055	709	323	0	4,643	6,730
IVCCD-06	56	18	36	334	248	282	0	2,633	3,607
HCC-07	234	80	143	1,304	1,080	523	23	4,222	7,609
EICCD-09	69	0	202	802	1,936	835	70	7,428	11,342
KCC-10	764	383	685	2,771	2,969	2,189	91	10,863	20,715
DMACC-11	144	422	299	1,373	716	2,140	0	17,205	22,299
WITCC-12	60	53	128	1,383	1,391	1,154	0	3,396	7,565
IWCC-13	35	53	91	426	858	276	42	3,970	5,751
SWCC-14	30	6	0	215	135	308	0	1,116	1,810
IHCC-15	36	0	153	1,257	1,586	873	0	3,114	7,019
SCC-16	56	0	136	580	997	463	0	2,263	4,495
Total	1,852	1,204	2,015	12,942	14,832	11,232	252	71,488	115,817
% of Total	1.60%	1.04%	1.74%	11.17%	12.81%	9.70%	0.22%	61.72%	100.00%

TABLE B-14

PROGRAM MAJOR BY COLLEGE FISCAL YEAR 2004

College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
NICC-01	166	87	67	356	1,257	893	31	4,237	7,094
NIACC-02	47	25	0	311	630	536	0	2,810	4,359
ILCC-03	170	19	192	598	700	346	50	2,514	4,589
NCC-04	0	0	0	318	127	136	0	1,167	1,748
ICCC-05	0	0	0	915	715	391	6	5,529	7,556
IVCCD-06	105	13	32	265	234	217	0	2,641	3,507
HCC-07	204	101	102	1,299	1,348	600	26	4,456	8,136
EICCD-09	61	0	237	807	2,325	827	260	6,607	11,124
KCC-10	778	373	536	2,397	3,327	3,296	119	11,180	22,006
DMACC-11	221	529	418	1,607	1,091	2,796	0	19,598	26,260
WITCC-12	58	60	142	1,549	1,458	1,112	0	3,600	7,979
IWCC-13	52	65	160	445	1,019	295	39	4,191	6,266
SWCC-14	22	1	0	244	134	276	0	1,304	1,981
IHCC-15	41	0	126	1,123	1,679	783	0	3,109	6,861
SCC-16	102	0	4	600	1,482	388	0	2,358	4,934
Total	2,027	1,273	2,016	12,834	17,526	12,892	531	75,301	124,400
% of Total	1.63%	1.02%	1.62%	10.32%	14.09%	10.36%	0.43%	60.53%	100.00%

TABLE B-15

PROGRAM MAJOR BY COLLEGE FISCAL YEAR 2005

College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	
NICC-01	179	85	66	353	1,292	851	28	4,341	7,195
NIACC-02	38	18	14	313	773	638	0	2,811	4,605
ILCC-03	174	18	198	638	790	281	50	2,530	4,679
NCC-04	0	7	0	323	137	123	0	1,130	1,720
ICCC-05	17	0	0	984	728	345	6	4,989	7,069
IVCCD-06	107	17	24	270	275	197	0	3,179	4,069
HCC-07	190	67	125	1,268	1,492	397	21	4,462	8,022
EICCD-09	49	0	210	898	2,322	796	313	7,025	11,613
KCC-10	770	351	758	2,492	3,480	3,068	131	11,550	22,600
DMACC-11	216	551	459	1,753	1,448	2,889	0	20,493	27,809
WITCC-12	66	69	153	1,518	1,732	851	18	3,619	8,026
IWCC-13	85	76	137	498	1,077	290	47	5,391	7,601
SWCC-14	17	0	0	253	154	221	0	1,213	1,858
IHCC-15	21	0	148	1,103	1,695	652	0	3,114	6,733
SCC-16	114	0	2	602	1,546	416	0	2,297	4,977
Total % of Total	2,043 1.59%	1,259 0.98%	2,294 1.78%	13,266 10.32%	18,941 14.73%	12,015 9.34%	614 0.48%	78,144 60.78%	128,576 100.00%

TABLE B-16

PROGRAM MAJOR BY COLLEGE FISCAL YEAR 2006

College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
NICC-01	207	110	69	377	1,209	750	18	4,293	7,033
NIACC-02	34	13	24	298	660	648	0	2,991	4,668
ILCC-03	179	25	115	469	830	271	0	2,851	4,740
NCC-04	0	0	0	376	120	129	0	1,141	1,766
ICCC-05	50	0	157	1,120	610	285	8	4,963	7,193
IVCCD-06	109	16	31	223	293	154	0	3,043	3,869
HCC-07	181	59	102	1,176	1,528	334	12	4,445	7,837
EICCD-09	62	0	238	857	2,130	754	240	7,125	11,406
KCC-10	695	328	668	2,311	3,130	2,693	217	10,737	20,779
DMACC-11	242	641	499	2,137	1,855	4,059	0	20,223	29,656
WITCC-12	70	72	121	1,328	1,665	810	12	3,724	7,802
IWCC-13	62	81	158	502	1,164	254	101	5,759	8,081
SWCC-14	17	0	0	278	135	219	0	1,318	1,967
IHCC-15	24	0	148	975	1,904	540	0	3,082	6,673
SCC-16	110	0	6	587	1,297	430	0	2,111	4,541
Total % of Total	2,042 1.60%	1,345 1.05%	2,336 1.82%	13,014 10.17%	18,530 14.48%	12,330 9.63%	608 0.47%	77,806 60.78%	128,011 100.00%

TABLE B-17

PROGRAM MAJOR BY COLLEGE FISCAL YEAR 2007

College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
NICC-01	183	78	56	298	1,186	623	21	4,294	6,739
NIACC-02	43	12	52	331	777	608	3	2,916	4,742
ILCC-03	137	17	93	472	748	255	0	2,859	4,581
NCC-04	2	0	0	394	129	135	0	1,344	2,004
ICCC-05	48	0	140	1,364	704	355	8	5,234	7,853
IVCCD-06	92	20	22	212	266	135	0	3,276	4,023
HCC-07	214	76	106	1,070	1,196	289	2	5,423	8,376
EICCD-09	88	0	196	833	1,981	674	238	7,104	11,114
KCC-10	652	345	671	2,485	3,219	2,928	162	11,212	21,674
DMACC-11	319	721	666	2,949	1,922	4,581	85	19,824	31,067
WITCC-12	72	65	108	1,054	1,492	642	8	4,224	7,665
IWCC-13	68	102	160	469	1,138	248	123	6,129	8,437
SWCC-14	18	0	0	245	151	211	0	1,401	2,026
IHCC-15	25	0	147	969	2,159	581	0	3,297	7,178
SCC-16	94	0	3	537	1,154	406	0	2,415	4,609
Total % of Total	2,055 1.56%	1,436 1.09%	2,420 1.83%	13,682 10.36%	18,222 13.80%	12,671 9.59%	650 0.49%	80,952 61.28%	132,088 100.00%

APPENDIX C

Fiscal Year Credit Student Demographics Fiscal Year 2003 to Fiscal Year 2007

TABLE C-1

FISCAL YEAR CREDIT ENROLLMENT AGE BY COLLEGE FISCAL YEAR 2003

				Age					
	17 &							No	
College	Under	18-22	23-26	27-30	31-39	40-55	Over 55	Response	Total
NICC-01	561	3,448	721	373	640	619	36	14	6,412
NIACC-02	222	2,335	402	212	379	342	26	12	3,930
ILCC-03	619	2,365	365	210	297	397	73	55	4,381
NCC-04	82	1,039	132	63	117	123	10	9	1,575
ICCC-05	855	3,674	558	305	442	404	33	160	6,431
IVCCD-06	225	1,911	333	189	297	334	78	31	3,398
HCC-07	376	4,286	1,135	496	555	477	30	16	7,371
EICCD-09	267	4,903	1,616	950	1,387	1,226	94	70	10,513
KCC-10	694	10,834	3,035	1,396	2,011	1,669	117	190	19,946
DMACC-11	1,873	11,051	3,046	1,565	2,091	1,856	221	210	21,913
WITCC-12	932	3,550	931	547	789	738	54	24	7,565
IWCC-13	505	3,192	582	372	473	438	33	29	5,624
SWCC-14	121	986	160	100	182	227	34	0	1,810
IHCC-15	230	2,854	665	458	826	968	154	446	6,601
SCC-16	188	2,072	544	293	558	552	42	26	4,275
Total	7,750	58,500	14,225	7,529	11,044	10,370	1,035	1,292	111,745
% of Total	6.94%	52.34%	12.73%	6.74%	9.88%	9.28%	0.93%	1.16%	100.00%

TABLE C-2

FISCAL YEAR CREDIT ENROLLMENT AGE BY COLLEGE FISCAL YEAR 2004

				Age					
	17 &							No	
College	Under	18-22	23-26	27-30	31-39	40-55	Over 55	Response	Total
NICC-01	691	3,582	764	419	641	670	42	7	6,816
NIACC-02	317	2,390	410	249	326	356	25	0	4,073
ILCC-03	669	2,360	413	219	286	394	75	12	4,428
NCC-04	120	1,129	149	61	110	111	6	13	1,699
ICCC-05	926	3,747	540	274	416	378	33	214	6,528
IVCCD-06	276	1,988	336	190	297	311	89	20	3,507
HCC-07	343	4,471	1,308	535	596	524	42	2	7,821
EICCD-09	431	4,934	1,640	989	1,391	1,192	96	48	10,721
KCC-10	866	11,493	3,095	1,558	1,928	1,673	132	101	20,846
DMACC-11	2,401	11,836	3,174	1,621	2,188	1,839	223	183	23,465
WITCC-12	988	3,772	969	640	768	742	60	40	7,979
IWCC-13	563	3,403	675	366	531	447	21	26	6,032
SWCC-14	127	1,052	167	100	151	186	17	0	1,800
IHCC-15	234	2,844	727	450	761	844	125	270	6,255
SCC-16	210	2,149	537	348	563	563	64	35	4,469
Total	9,162	61,150	14,904	8,019	10,953	10,230	1,050	971	116,439
% of Total	7.87%	52.51%	12.80%	6.89%	9.41%	8.79%	0.90%	0.83%	100.00%

TABLE C-3

FISCAL YEAR CREDIT ENROLLMENT AGE BY COLLEGE FISCAL YEAR 2005

				\mathbf{A}_{\cdot}	ge				
	17 &							No	
College	Under	18-22	23-26	27-30	31-39	40-55	Over 55	Response	Tota
NICC-01	776	3,737	761	414	600	612	34	17	6,95
NIACC-02	404	2,528	447	222	335	309	21	1	4,26
ILCC-03	637	2,364	420	231	340	384	75	65	4,51
NCC-04	132	1,083	159	62	96	95	9	25	1,66
ICCC-05	1,144	3,965	626	306	430	367	36	58	6,93
IVCCD-06	317	2,207	419	223	348	361	147	46	4,06
HCC-07	365	4,318	1,340	578	605	502	37	5	7,75
EICCD-09	660	5,153	1,670	1,064	1,369	1,160	91	56	11,22
KCC-10	840	11,704	3,374	1,596	1,992	1,630	149	183	21,46
DMACC-11	2,976	12,532	3,239	1,631	2,157	1,894	229	122	24,78
WITCC-12	1,110	3,669	985	651	789	714	76	32	8,02
IWCC-13	548	3,571	725	388	536	409	31	35	6,24
SWCC-14	152	1,017	149	89	145	161	14	0	1,72
IHCC-15	285	2,780	740	460	709	747	122	289	6,13
SCC-16	247	2,136	528	349	545	544	58	66	4,47
Total	10,593	62,764	15,582	8,264	10,996	9,889	1,129	1,000	120,21
% of Total	8.81%	52.21%	12.96%	6.87%	9.15%	8.23%	0.94%	0.83%	100.00%

Table C-4

FISCAL YEAR CREDIT ENROLLMENT AGE BY COLLEGE FISCAL YEAR 2006

				$\mathbf{A}_{\mathbf{a}}$	ge				
	17 &							No	
College	Under	18-22	23-26	27-30	31-39	40-55	Over 55	Response	To
NICC-01	966	3,819	722	392	522	566	42	4	7,033
NIACC-02	382	2,438	437	228	300	428	128	25	4,366
ILCC-03	709	2,343	398	268	323	375	85	57	4,558
NCC-04	188	1,150	158	65	86	90	4	25	1,766
ICCC-05	1,191	4,033	623	270	383	321	39	59	6,919
IVCCD-06	374	2,074	401	219	304	331	143	23	3,869
HCC-07	438	4,426	1,232	590	649	456	41	5	7,837
EICCD-09	704	5,276	1,625	1,023	1,409	1,097	95	126	11,355
KCC-10	896	11,216	3,190	1,576	1,841	1,488	150	61	20,418
DMACC-11	3,698	13,248	3,346	1,731	2,217	1,906	236	419	26,801
WITCC-12	1,091	3,564	948	560	813	674	75	77	7,802
IWCC-13	706	3,763	736	403	559	410	26	7	6,610
SWCC-14	186	1,032	159	102	166	145	20	0	1,810
IHCC-15	344	2,735	740	459	702	707	103	278	6,068
SCC-16	349	2,185	545	335	521	504	63	39	4,541
Total	12,222	63,302	15,260	8,221	10,795	9,498	1,250	1,205	121,753
% of Total	10.04%	51.99%	12.53%	6.75%	8.87%	7.80%	1.03%	0.99%	100.00%

TABLE C-5

FISCAL YEAR CREDIT ENROLLMENT AGE BY COLLEGE FISCAL YEAR 2007

				A	ge				
	17 &							No	
College	Under	18-22	23-26	27-30	31-39	40-55	Over 55	Response	Total
NICC-01	985	3,706	662	369	460	513	43	1	6,739
NIACC-02	451	2,494	426	232	310	423	89	50	4,475
ILCC-03	861	2,351	423	271	322	282	25	46	4,581
NCC-04	266	1,215	155	88	103	105	10	62	2,004
ICCC-05	1,319	4,150	647	344	442	396	30	128	7,456
IVCCD-06	453	2,182	359	222	292	297	188	30	4,023
HCC-07	703	4,788	1,174	601	618	457	35	0	8,376
EICCD-09	881	5,241	1,491	966	1,363	1,055	88	29	11,114
KCC-10	1,181	11,821	3,386	1,725	1,920	1,454	132	55	21,674
DMACC-11	4,487	13,726	3,372	1,858	2,281	1,978	257	95	28,054
WITCC-12	1,087	3,435	969	546	804	670	77	77	7,665
IWCC-13	825	3,868	728	441	549	443	32	2	6,888
SWCC-14	178	1,083	183	101	165	144	14	0	1,868
IHCC-15	381	2,945	727	485	775	760	137	254	6,464
SCC-16	374	2,188	574	353	535	490	62	33	4,609
Total	14,432	65,193	15,276	8,602	10,939	9,467	1,219	862	125,990
% of Total	11.45%	51.75%	12.13%	6.83%	8.68%	7.51%	0.97%	0.68%	100.00%

TABLE C-6

FISCAL YEAR CREDIT ENROLLMENT BY ETHNICITY BY COLLEGE FISCAL YEAR 2003

			Racial/Ethr	nic Group			
	American					No	
College	Indian	Asian	Black	Hispanic	White	Response	Total
NICC-01	30	40	84	48	5,529	681	6,412
NIACC-02	9	40	98	85	3,691	7	3,930
ILCC-03	10	25	22	35	4,238	51	4,381
NCC-04	2	15	2	5	1,501	50	1,575
ICCC-05	11	58	146	76	5,577	563	6,431
IVCCD-06	61	37	120	108	2,930	142	3,398
HCC-07	35	104	603	84	6,380	165	7,371
EICCD-09	61	180	540	410	7,987	1,335	10,513
KCC-10	259	328	651	362	16,133	2,213	19,946
DMACC-11	63	873	1,017	421	18,025	1,514	21,913
WITCC-12	139	184	144	341	6,287	470	7,565
IWCC-13	21	58	108	72	4,967	398	5,624
SWCC-14	6	12	16	15	1,761	0	1,810
IHCC-15	35	84	77	78	5,789	538	6,601
SCC-16	10	44	122	95	3,862	142	4,275
Total	752	2,082	3,750	2,235	94,657	8,269	111,745
% of Total	0.67%	1.86%	3.36%	2.00%	84.71%	7.40%	100.00%

TABLE C-7

FISCAL YEAR CREDIT ENROLLMENT BY ETHNICITY BY COLLEGE FISCAL YEAR 2004

			Racial/Ethr	nic Group			
	American					No	
College	Indian	Asian	Black	Hispanic	White	Response	Total
NICC-01	24	36	86	42	5,085	1,543	6,816
NIACC-02	7	46	135	94	3,786	5	4,073
ILCC-03	14	21	26	39	4,304	24	4,428
NCC-04	3	21	6	14	1,595	60	1,699
ICCC-05	18	98	166	138	5,551	557	6,528
IVCCD-06	57	45	134	113	3,004	154	3,507
HCC-07	35	90	677	116	6,799	104	7,821
EICCD-09	63	169	554	435	8,349	1,151	10,721
KCC-10	236	329	704	436	16,938	2,203	20,846
DMACC-11	85	866	1,277	469	19,265	1,503	23,465
WITCC-12	144	203	155	394	6,560	523	7,979
IWCC-13	27	81	148	108	5,036	632	6,032
SWCC-14	2	7	26	19	1,746	0	1,800
IHCC-15	40	80	83	96	5,668	288	6,255
SCC-16	18	51	139	116	3,998	147	4,469
Total	773	2,143	4,316	2,629	97,684	8,894	116,439
% of Total	0.66%	1.84%	3.71%	2.26%	83.89%	7.64%	100.00%

TABLE C-8

FISCAL YEAR CREDIT ENROLLMENT BY ETHNICITY BY COLLEGE FISCAL YEAR 2005

			Racial/Ethi	nic Group			
College	American Indian	Asian	Black	Hispanic	White	No Response	Total
NICC-01	23	32	86	46	4,859	1,905	6,951
NIACC-02	11	61	124	113	3,956	2	4,267
ILCC-03	10	31	36	39	4,361	39	4,516
NCC-04	1	13	3	16	1,562	66	1,661
ICCC-05	25	110	245	242	5,947	363	6,932
IVCCD-06	72	48	149	145	3,401	253	4,068
HCC-07	26	108	648	113	6,730	125	7,750
EICCD-09	79	166	624	491	8,736	1,127	11,223
KCC-10	219	328	771	448	17,277	2,425	21,468
DMACC-11	140	933	1,299	603	20,179	1,626	24,780
WITCC-12	136	191	167	409	6,407	716	8,026
IWCC-13	25	77	188	138	5,124	691	6,243
SWCC-14	3	8	22	19	1,672	3	1,727
IHCC-15	37	72	80	107	5,524	312	6,132
SCC-16	17	49	141	115	3,940	211	4,473
Total % of Total	824 0.69%	2,227 1.85%	4,583 3.81%	3,044 2.53%	99,675 82.91%	9,864 8.21%	120,217 100.00%

TABLE C-9

FISCAL YEAR CREDIT ENROLLMENT BY ETHNICITY BY COLLEGE FISCAL YEAR 2006

			Racial/Eth	nic Group			
	American					No	
College	Indian	Asian	Black	Hispanic	White	Response	Total
NICC-01	16	42	90	55	6,205	625	7,033
NIACC-02	11	58	128	100	4,010	59	4,366
ILCC-03	17	36	42	49	4,343	71	4,558
NCC-04	3	5	3	16	1,625	114	1,766
ICCC-05	15	140	252	306	5,848	358	6,919
IVCCD-06	79	66	163	168	3,229	164	3,869
HCC-07	28	96	652	123	6,792	146	7,837
EICCD-09	89	197	669	512	9,071	817	11,355
KCC-10	173	350	834	413	16,776	1,872	20,418
DMACC-11	110	899	1,394	751	20,822	2,825	26,801
WITCC-12	128	182	167	417	6,028	880	7,802
IWCC-13	30	85	225	145	5,329	796	6,610
SWCC-14	5	14	27	26	1,738	0	1,810
IHCC-15	32	61	73	106	5,440	356	6,068
SCC-16	15	59	155	121	4,000	191	4,541
Total	751	2,290	4,874	3,308	101,256	9,274	121,753
% of Total	0.62%	1.88%	4.00%	2.72%	83.17%	7.61%	100.00%

TABLE C-10

FISCAL YEAR CREDIT ENROLLMENT BY ETHNICITY BY COLLEGE FISCAL YEAR 2007

			Racial/Ethr	nic Group			_
	American			•		No	
College	Indian	Asian	Black	Hispanic	White	Response	Total
NICC-01	18	35	93	58	6,116	419	6,739
NIACC-02	9	52	155	105	4,035	119	4,475
ILCC-03	8	33	40	51	4,349	100	4,581
NCC-04	5	5	8	23	1,821	142	2,004
ICCC-05	19	172	351	373	5,914	627	7,456
IVCCD-06	72	62	155	175	3,341	218	4,023
HCC-07	33	110	661	137	7,297	138	8,376
EICCD-09	98	192	663	616	8,878	667	11,114
KCC-10	183	445	1,015	461	17,708	1,862	21,674
DMACC-11	112	990	1,516	918	22,167	2,351	28,054
WITCC-12	112	153	161	438	5,675	1,126	7,665
IWCC-13	26	93	243	148	5,661	717	6,888
SWCC-14	8	9	24	27	1,800	0	1,868
IHCC-15	36	49	80	130	5,799	370	6,464
SCC-16	16	61	156	140	4,054	182	4,609
Total % of Total	755 0.60%	2,461 1.95%	5,321 4.22%	3,800 3.02%	104,615 83.04%	9,038 7.17%	125,990 100.00%

TABLE C-11

FISCAL YEAR CREDIT STUDENT RESIDENCY BY COLLEGE FISCAL YEAR 2003

			Reside	ency			
	Iov	va	Non-	Iowa	For	eign	
College	Number	Percent	Number	Percent	Number	Percent	Total
NICC-01	6,126	93.64%	387	5.92%	29	0.44%	6,542
NIACC-02 *	3,751	95.20	161	4.09	26	0.66	3,940
ILCC-03	4,041	92.24	312	7.12	28	0.64	4,381
NCC-04	1,508	94.78	83	5.22	0	0.00	1,591
ICCC-05	6,204	96.19	90	1.39	156	2.42	6,450
IVCCD-06	3,280	96.53	118	3.47	0	0.00	3,398
HCC-07	7,277	98.53	52	0.70	57	0.77	7,386
EICCD-09	9,739	91.79	749	7.06	122	1.15	10,610
KCC-10	18,998	94.87	340	1.70	688	3.43	20,026
DMACC-11	21,237	96.67	244	1.11	487	2.22	21,968
WITCC-12	6,694	88.49	871	11.51	0	0.00	7,565
IWCC-13	5,501	97.81	71	1.26	52	0.93	5,624
SWCC-14	1,728	95.47	75	4.14	7	0.39	1,810
IHCC-15	6,201	93.94	371	5.62	29	0.44	6,601
SCC-16	3,622	84.41	651	15.17	18	0.42	4,291
Total	105,907	94.41	4,575	4.08	1,699	1.51	112,183

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education. *NIACC-02 has unknown residency of 2 (0.05% of college).

TABLE C-12

FISCAL YEAR CREDIT STUDENT RESIDENCY BY COLLEGE FISCAL YEAR 2004

			Reside	ency			
	Iov	va	Non-	Iowa	For	eign	
College	Number	Percent	Number	Percent	Number	Percent	Total
NICC-01	6,294	91.95%	493	7.20%	58	0.85%	6,845
NIACC-02	3,884	95.20	169	4.14	27	0.66	4,080
ILCC-03	4,068	91.87	337	7.61	23	0.52	4,428
NCC-04	1,623	94.42	96	5.58	0	0.00	1,719
ICCC-05	6,304	96.58	162	2.47	62	0.95	6,528
IVCCD-06	3,341	95.27	166	4.73	0	0.00	3,507
HCC-07	7,737	98.78	46	0.59	49	0.63	7,832
EICCD-09	9,980	92.41	714	6.61	106	0.98	10,800
KCC-10	19,748	94.24	515	2.46	691	3.30	20,954
DMACC-11	22,863	97.17	297	1.26	369	1.57	23,529
WITCC-12	6,940	86.98	1,039	13.02	0	0.00	7,979
IWCC-13	5,869	97.24	86	1.43	80	1.33	6,035
SWCC-14	1,710	95.00	82	4.56	8	0.44	1,800
IHCC-15	5,915	94.56	284	4.54	56	0.90	6,255
SCC-16	3,795	84.49	674	15.00	23	0.51	4,492
Total	110,071	94.25	5,160	4.42	1,552	1.33	116,783

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE C-13

FISCAL YEAR CREDIT STUDENT RESIDENCY BY COLLEGE FISCAL YEAR 2005

	Lou		Reside	•	Eam	.:	
College	Iov Number	va Percent	Number	Iowa Percent	Fore Number	Percent	Total
Conege	Number	1 CICCIII	Number	1 CICCIII	Number	1 CICCIII	Totai
NICC-01	6,402	91.76%	529	7.58%	46	0.66%	6,977
NIACC-02	4,055	94.68	206	4.81	22	0.51	4,283
ILCC-03	4,375	93.68	293	6.27	2	0.05	4,670
NCC-04	1,587	94.80	87	5.20	0	0.00	1,674
ICCC-05	6,718	96.80	182	2.62	40	0.58	6,940
IVCCD-06	3,845	94.52	223	5.48	0	0.00	4,068
HCC-07	7,663	98.78	39	0.50	56	0.72	7,758
EICCD-09	10,450	92.32	766	6.77	103	0.91	11,319
KCC-10	20,334	94.29	509	2.36	722	3.35	21,565
DMACC-11	24,165	97.34	334	1.35	327	1.31	24,826
WITCC-12	6,975	86.91	1,051	13.09	0	0.00	8,026
IWCC-13	5,059	81.00	1,112	17.80	75	1.20	6,246
SWCC-14	1,631	94.44	82	4.75	14	0.81	1,727
IHCC-15	5,785	94.34	312	5.09	35	0.57	6,132
SCC-16	3,753	83.44	722	16.05	23	0.51	4,498
Total	112,797	93.45	6,447	5.34	1,465	1.21	120,709

Table C-14

FISCAL YEAR CREDIT STUDENT RESIDENCY BY COLLEGE
FISCAL YEAR 2006

			Reside	ency			
	Iov	va	Non-	-Iowa	For		
College	Number	Percent	Number	Percent	Number	Percent	Total
NICC-01	6,414	91.20%	592	8.42%	27	0.38%	7,033
NIACC-02	4,125	94.48	199	4.56	42	0.96	4,366
ILCC-03	4,183	91.63	369	8.08	13	0.29	4,565
NCC-04	1,678	95.02	88	4.98	0	0.00	1,766
ICCC-05	6,642	95.81	236	3.40	55	0.79	6,933
IVCCD-06	3,620	93.57	161	4.16	88	2.27	3,869
HCC-07	7,769	99.14	41	0.52	27	0.34	7,837
EICCD-09*	10,234	89.90	1,083	9.51	67	0.59	11,384
KCC-10**	19,779	96.68	431	2.11	247	1.21	20,457
DMACC-11	26,205	97.53	397	1.48	266	0.99	26,868
WITCC-12	6,835	87.61	967	12.39	0	0.00	7,802
IWCC-13	5,305	80.26	1,225	18.53	80	1.21	6,610
SWCC-14	1,711	94.53	87	4.81	12	0.66	1,810
IHCC-15	5,761	94.94	276	4.55	31	0.51	6,068
SCC-16	3,828	84.28	694	15.28	20	0.44	4,542
Total	114,089	93.58	6,846	5.62	975	0.80	121,910

TABLE C-15

FISCAL YEAR CREDIT STUDENT RESIDENCY BY COLLEGE FISCAL YEAR 2007

	Iov	vo.	Reside	ency Iowa	For		
College	Number	Percent	Number	Percent	Number	Percent	Total
NICC-01	6,176	91.65%	552	8.19%	11	0.16%	6,739
NIACC-02	4,195	93.74	247	5.52	33	0.74	4,475
ILCC-03	4,143	48.28	4,428	51.60	10	0.13	8,581
NCC-04	1,913	95.46	91	4.54	0	0.00	2,004
ICCC-05	6,905	92.58	495	6.64	59	0.79	7,459
IVCCD-06	3,758	93.42	173	4.30	92	2.29	4,023
HCC-07	8,292	99.01	57	0.68	27	0.32	8,376
EICCD-09*	9,939	89.44	1,103	9.93	71	0.64	11,113
KCC-10**	20,854	96.22	536	2.47	282	1.30	21,672
DMACC-11	27,475	97.71	367	1.31	278	0.99	28,120
WITCC-12	6,732	87.83	933	12.17	0	0.00	7,665
IWCC-13	5,528	80.26	1,274	18.50	86	1.25	6,888
SWCC-14	1,771	94.81	88	4.71	9	0.48	1,868
IHCC-15	6,125	94.76	316	4.89	23	0.36	6,464
SCC-16	3,855	83.64	722	15.67	32	0.69	4,609
Total	117,661	90.47	11,382	8.75	1,013	0.78	130,056

^{*}EICCD-09 has unknown residency of 1 (0.01% of college).

^{**}KCC-10 has unknown residency of 2 (0.01% of college).

^{*}EICCD-09 has unknown residency of 1 (0.01% of college).

^{**}KCC-10 has unknown residency of 2 (0.01% of college).

APPENDIX D

Fiscal Year Online Credit Enrollment Fiscal Year 2007

TABLE D-1

Online Credit Enrollment by College Number of Students, Percentage of Total FISCAL YEAR 2007

College	Students	Percent
NICC-01	1,598	4.91%
NIACC-02	1,772	5.44
ILCC-03	1,367	4.20
NCC-04	743	2.28
ICCC-05	2,475	7.60
IVCCD-06	1,529	4.70
HCC-07	3,502	10.76
EICCD-09	3,088	9.49
KCC-10	5,091	15.64
DMACC-11	6,047	18.58
WITCC-12	0	0.00
IWCC-13	1,789	5.50
SWCC-14	605	1.86
IHCC-15	1,573	4.83
SCC-16	1,371	4.21
Total	32,550	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Table D-2

Online Credit Hours by Community College Number of Credit Hours, Percentage of Total FISCAL YEAR 2007

College	Credit Hours	Percent
NICC-01	7,779	4.09%
NIACC-02	5,969	3.14
ILCC-03	9,252	4.86
NCC-04	4,289	2.25
ICCC-05	15,327	8.05
IVCCD-06	9,332	4.90
HCC-07	19,228	10.11
EICCD-09	20,780	10.92
KCC-10	27,596	14.50
DMACC-11	37,380	19.64
WITCC-12	0	0.00
IWCC-13	12,310	6.47
SWCC-14	3,015	1.58
IHCC-15	9,553	5.03
SCC-16	8,473	4.45
Total	190,282	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Credit hours are rounded to the nearest whole number for each college.

TABLE D-3

Online Enrollment by Program Type by College Fiscal Year 2007

	Only Arts & Sc		Only Career Option		Onl Career & T	•	Combination		
College	Students	%	Students	%	Students	%	Students	%	Total
NICC-01	720	45.06%	8	0.50%	870	54.44%	0	0.00%	1,598
NIACC-02	1,177	66.42	265	14.95	226	12.75	104	5.87	1,772
ILCC-03	849	62.11	220	16.09	298	21.80	0	0.00	1,367
NCC-04	587	79.00	48	6.46	108	14.54	0	0.00	743
ICCC-05	1,742	70.38	317	12.81	293	11.84	123	4.97	2,475
IVCCD-06	1,205	78.81	108	7.06	216	14.13	0	0.00	1,529
HCC-07	2,462	70.30	0	0.00	1,040	29.70	0	0.00	3,502
EICCD-09	2,093	67.78	1	0.03	994	32.19	0	-0.01	3,088
KCC-10	2,719	53.41	508	9.98	1,864	36.61	0	0.01	5,091
DMACC-11	3,740	61.85	1,034	17.10	937	15.50	336	5.57	6,047
WITCC-12	0	0.00	0	0.00	0	0.00	0	0.00	0
IWCC-13	1,206	67.41	15	0.84	414	23.14	154	8.61	1,789
SWCC-14	485	80.17	55	9.09	50	8.26	15	2.48	605
IHCC-15	632	40.18	21	1.34	650	41.32	270	17.16	1,573
SCC-16	832	60.69	152	11.09	387	28.22	0	0.00	1,371
Total	20,449	62.82	2,752	8.45	8,347	25.64	1,002	3.08	32,550

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE D-4

Online Enrollment in Arts and Science Programs Only by College Number of Students and Percentage of Total Fiscal Year 2007

College	Students	Percent
NICC-01	720	3.51%
NIACC-02	1,177	5.76
ILCC-03	849	4.15
NCC-04	587	2.87
ICCC-05	1,742	8.52
IVCCD-06	1,205	5.89
HCC-07	2,462	12.04
EICCD-09	2,093	10.24
KCC-10	2,719	13.30
DMACC-11	3,740	18.30
WITCC-12	0	0.00
IWCC-13	1,206	5.90
SWCC-14	485	2.37
IHCC-15	632	3.09
SCC-16	832	4.07
Total	20,449	100.00

TABLE D-5

Online Enrollment in College Parallel / Career Option Programs Only by College

Number of Students and Percentage of Total Fiscal Year 2007

College	Students	Percent
NICC-01	8	0.29%
NIACC-02	265	9.63
ILCC-03	220	7.99
NCC-04	48	1.74
ICCC-05	317	11.54
IVCCD-06	108	3.92
HCC-07	0	0.00
EICCD-09	1	0.04
KCC-10	508	18.45
DMACC-11	1,034	37.56
WITCC-12	0	0.00
IWCC-13	15	0.55
SWCC-14	55	2.00
IHCC-15	21	0.76
SCC-16	152	5.52
Total	2,752	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE D-6

Online Enrollment in Career and Technical Education Programs Only by College

Number of Students and Percentage of Total Fiscal Year 2007

College	Students	Percent
NICC-01	870	10.42%
NIACC-02	226	2.71
ILCC-03	298	3.57
NCC-04	108	1.29
ICCC-05	293	3.51
IVCCD-06	216	2.59
HCC-07	1,040	12.46
EICCD-09	994	11.91
KCC-10	1,864	22.33
DMACC-11	937	11.23
WITCC-12	0	0.00
IWCC-13	414	4.96
SWCC-14	50	0.60
IHCC-15	650	7.79
SCC-16	387	4.64
Total	8,347	100.00

Table D-7

Online Enrollment in a Combination of Arts and Science, College Parallel - Career Option and Career and Technical Education Programs by College Number of Students and Percentage of Total Fiscal Year 2007

College	Students	Percent
NICC-01	0	0.00%
NIACC-02	104	10.38
ILCC-03	0	0.00
NCC-04	0	0.00
ICCC-05	123	12.28
IVCCD-06	0	0.00
HCC-07	0	0.00
EICCD-09	0	0.00
KCC-10	0	0.00
DMACC-11	336	33.53
WITCC-12	0	0.00
IWCC-13	154	13.57
SWCC-14	15	1.50
IHCC-15	270	26.95
SCC-16	0	0.00
Total	1,002	100.00

TABLE D-8

Online Program Majors by College Fiscal Year 2007

			Family & Consumer				Multi-	College Transfer	
College	Agriculture	Marketing		Technology	Health	Business	Occupation	(Parallel)	Total
NICC-01	78	29	13	59	353	346	0	720	1,598
NIACC-02	24	3	23	119	156	235	0	1,250	1,810
ILCC-03	14	2	23	91	241	147	0	849	1,367
NCC-04	1	0	0	41	50	64	0	587	743
ICCC-05	6	0	51	357	132	134	0	1,828	2,508
IVCCD-06	32	11	17	49	128	87	0	1,205	1,529
HCC-07	111	48	29	272	434	146	0	2,462	3,502
EICCD-09	55	0	30	37	672	201	0	2,093	3,088
KCC-10	88	100	183	469	843	689	0	2,719	5,091
DMACC-1	1 39	163	166	345	405	1,151	0	3,936	6,205
WITCC-12	0	0	0	0	0	0	0	0	0
IWCC-13	18	34	65	53	280	99	0	1,286	1,835
SWCC-14	5	0	0	21	19	70	0	494	609
IHCC-15	2	0	34	71	602	203	0	779	1,691
SCC-16	18	0	1	77	273	170	0	832	1,371
Total	491	390	635	2,061	4,588	3,742	0	21,040	32,947
% of Total	1.49%	1.18%	1.93%	6.26%	13.93%	11.36%	0.00%	63.85%	100.00%

APPENDIX E

Fiscal Year High School Credit Enrollment Fiscal Year 2003 to Fiscal Year 2007

TABLE E-1

FISCAL YEAR HIGH SCHOOL STUDENT ENROLLMENT FISCAL YEAR 2003 TO FISCAL YEAR 2007

	20	03	200	04	200)5	20	06	æo		2007
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Changes of data p invalid.	Students	Percent
NICC-01	1,504	8.43%	1,791	8.51%	1,905	8.32%	2,230	8.72%	iges ta p id.	2,277	7.57%
NIACC-02	650	3.64	721	3.43	945	4.13	944	3.69	in	1,059	3.52
ILCC-03	1,189	6.67	1,226	5.82	1,215	5.30	1,279	5.00	reporting or to 2007	970	3.22
NCC-04	377	2.11	445	2.11	459	2.00	574	2.24	or 2	671	2.23
ICCC-05	2,145	12.03	2,314	10.99	2,606	11.38	2,707	10.58	ting 00%	2,928	9.73
IVCCD-06	640	3.59	671	3.19	750	3.27	782	3.06	7 X	1,035	3.44
HCC-07	782	4.39	836	3.97	802	3.50	1,019	3.98	standards with data	1,436	4.77
EICCD-09	829	4.65	964	4.58	1,434	6.26	810	3.17	dards data	2,372	7.88
KCC-10	1,508	8.46	1,701	8.08	1,601	6.99	1,766	6.90	ta .	2,275	7.56
DMACC-11	3,634	20.38	5,007	23.79	6,071	26.51	7,736	30.24	make in sub.	8,646	28.73
WITCC-12	1,875	10.51	2,486	11.81	2,025	8.84	2,135	8.35	ıke ub.	2,350	7.81
IWCC-13	1,320	7.40	1,278	6.07	1,416	6.18	1,598	6.25	make compa in subsequent	1,925	6.40
SWCC-14	410	2.30	430	2.04	448	1.96	493	1.93	mр	528	1.75
IHCC-15	518	2.90	623	2.96	616	2.69	691	2.70	ari 11 J	884	2.94
SCC-16	452	2.53	557	2.65	612	2.67	814	3.18	comparisons equent years	743	2.47
Total	17,833	100.00	21,050	100.00	22,905	100.00	25,578	100.00	rs	30,099	100.00

TABLE E-2

FISCAL YEAR CREDIT HOURS TAKEN BY HIGH SCHOOL STUDENTS FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fiscal						
	200)3	200)4	200	15	20	06	E: 0 O	4	2007
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Change of data invalid.	Students	Percent
NICC-01	9,118.50	7.43%	12,335.00	8.49%	12,664.50	7.77%	15,172.50	8.01%	lges ta p id.	15,906.00	7.07%
NIACC-02	5,519.00	4.50	5,883.00	4.05	6,754.00	4.14	7,551.00	3.99	es in re prior	7,984.00	3.55
ILCC-03	7,804.00	6.36	8,366.00	5.76	7,985.00	4.90	8,853.00	4.68	rep	8,687.00	3.86
NCC-04	2,558.00	2.08	3,219.00	2.22	3,191.00	1.96	4,797.00	2.53	or 5 2	5,498.00	2.44
ICCC-05	15,029.80	12.24	16,538.30	11.38	20,795.90	12.75	23,220.50	12.27	reporting or to 2007	24,078.00	10.70
IVCCD-06	5,659.50	4.61	5,438.00	3.74	6,161.00	3.78	6,251.50	3.30	7 w	8,163.50	3.63
HCC-07	4,655.00	3.79	4,981.00	3.43	4,982.00	3.06	6,247.00	3.30	stan with	8,168.00	3.63
EICCD-09	5,644.25	4.60	5,915.00	4.07	8,598.75	5.27	4,437.50	2.34	dards data	18,229.75	8.10
KCC-10	10,076.50	8.21	10,642.50	7.33	10,338.50	6.34	13,421.50	7.09	rds ta	15,660.00	6.96
DMACC-11	23,542.00	19.18	34,189.00	23.53	43,322.00	26.57	55,235.00	29.18	in s	63,349.00	28.16
WITCC-12	12,063.00	9.83	17,282.00	11.90	13,261.00	8.13	14,386.00	7.60	make compai in subsequent	16,240.00	7.22
IWCC-13	11,439.00	9.32	10,669.00	7.34	13,163.50	8.07	15,052.00	7.95	sec	18,329.50	8.15
SWCC-14	3,419.00	2.79	1,909.00	1.31	4,056.50	2.49	4,734.50	2.50	an E	4,787.50	2.13
IHCC-15	3,533.50	2.88	4,690.00	3.23	4,078.50	2.50	4,514.00	2.38		5,567.50	2.47
SCC-16	2,693.80	2.19	3,224.50	2.22	3,699.60	2.27	5,439.60	2.87	comparisons sequent years	4,337.20	1.93
Total	122,754.85	100.00	145,281.30	100.00	163,051.75	100.00	189,312.60	100.00	ars	224,984.95	100.00

TABLE E-3

FISCAL YEAR HIGH SCHOOL CREDIT ENROLLMENT BY FULL-TIME OR PART-TIME STATUS FISCAL YEAR 2003 TO FISCAL YEAR 2007

										Fisca	l Year									
			2003			2	004			20	005			200	06			20	07	
	Full	Time	Part	Time	Full	Time	Part	Time	Ful	1 Time	Part	Time	Full	Time	Part 7	Γime	Full	Time	Part 7	Гime
College	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
NICC-01	5	0.33%	1,499	99.67%	9	0.50%	1,782	99.50%	8	0.42%	1,897	99.58%	14	0.63%	2,216	99.37%	11	0.48%	2,266	99.52%
NIACC-02	60	9.23	590	90.77	58	8.04	663	91.96	43	4.55	902	95.45	42	4.45	902	95.55	37	3.49	1,022	96.51
ILCC-03	13	1.09	1,176	98.91	12	0.98	1,214	99.02	6	0.49	1,209	99.51	8	0.63	1,271	99.37	41	4.23	929	95.77
NCC-04	2	0.53	375	99.47	4	0.90	441	99.10	2	0.44	457	99.56	18	3.14	556	96.86	17	2.53	654	97.47
ICCC-05	11	0.51	2,134	99.49	7	0.30	2,307	99.70	27	1.04	2,579	98.96	51	1.88	2,656	98.12	63	2.15	2,865	97.85
IVCCD-06	16	2.50	624	97.50	27	4.02	644	95.98	17	2.27	733	97.73	26	3.32	756	96.68	25	2.42	1,010	97.58
HCC-07	3	0.38	779	99.62	2	0.24	834	99.76	5	0.62	797	99.38	25	2.45	994	97.55	3	0.21	1,433	99.79
EICCD-09	8	0.97	821	99.03	9	0.93	955	99.07	9	0.63	1,425	99.37	12	1.48	798	98.52	196	8.26	2,176	91.74
KCC-10	16	1.06	1,492	98.94	21	1.23	1,680	98.77	9	0.56	1,592	99.44	63	3.57	1,703	96.43	27	1.19	2,248	98.81
DMACC-11	25	0.69	3,609	99.31	34	0.68	4,973	99.32	76	1.25	5,995	98.75	125	1.62	7,611	98.38	93	1.08	8,553	98.92
WITCC-12	11	0.59	1,864	99.41	34	1.37	2,452	98.63	16	0.79	2,009	99.21	11	0.52	2,124	99.48	18	0.77	2,332	99.23
IWCC-13	38	2.88	1,282	97.12	44	3.44	1,234	96.56	39	2.75	1,377	97.25	18	1.13	1,580	98.87	66	3.43	1,859	96.57
SWCC-14	4	0.98	406	99.02	6	1.40	424	98.60	6	1.34	442	98.66	8	1.62	485	98.38	2	0.38	526	99.62
IHCC-15	34	6.56	484	93.44	57	9.15	566	90.85	39	6.33	577	93.67	42	6.08	649	93.92	73	8.26	811	91.74
SCC-16	10	2.21	442	97.79	3	0.54	554	99.46	4	0.65	608	99.35	23	2.83	791	97.17	5	0.67	738	99.33
Total	256	1.44	17,577	98.56	327	1.55	20,723	98.45	306	1.34	22,599	98.66	486	1.90	25,092	98.10	677	2.25	29,422	97.75

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = HighSchool Students, % = Percentage of Total

Changes in reporting standards make comparisons of data prior to 2007 with data in subsequent years invalid.

TABLE E-4

FISCAL YEAR HIGH SCHOOL CREDIT ENROLLMENT BY GENDER FISCAL YEAR 2003 TO FISCAL YEAR 2007

										Fiscal Year										
		200	12*			20	04							2006	***			2007*	***	
	N	200		male	м			mala	M		5** Ear	no10	м	2006		1.	M	2007*		1
G 11		Iale				ale		male		ale		nale		ale		male		ale		nale
College	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
NICC-01	702	46.68%	802	53.32%	838	46.79%	953	53.21%	851	44.67%	1,054	55.33%	1,002	44.93%	1,228	55.07%	1,091	47.91%	1,186	52.09%
NIACC-02	277	42.62	373	57.38	301	41.75	420	58.25	453	47.94	492	52.06	430	45.55	514	54.45	457	43.19	601	56.81
ILCC-03	553	46.51	636	53.49	618	50.41	608	49.59	580	47.74	635	52.26	581	45.43	698	54.57	423	43.61	547	56.39
NCC-04	167	44.30	210	55.70	184	41.35	261	58.65	201	43.79	258	56.21	252	43.90	322	56.10	308	45.90	363	54.10
ICCC-05	1,086	50.63	1,059	49.37	1,198	51.77	1,116	48.23	1,376	52.80	1,230	47.20	1,420	52.46	1,287	47.54	1,542	52.66	1,386	47.34
IVCCD-06	294	45.94	346	54.06	291	43.37	380	56.63	300	40.00	450	60.00	301	38.49	481	61.51	443	42.80	592	57.20
HCC-07	293	37.47	489	62.53	316	37.80	520	62.20	308	38.40	494	61.60	448	43.96	571	56.04	601	41.85	835	58.15
EICCD-09	317	38.24	512	61.76	446	46.27	518	53.73	682	47.56	752	52.44	421	53.49	366	46.51	1,081	45.57	1,291	54.43
KCC-10	737	48.87	771	51.13	864	50.79	837	49.21	769	48.03	832	51.97	936	53.00	830	47.00	1,081	48.80	1,134	51.20
DMACC-11	1,935	53.25	1,699	46.75	2,503	49.99	2,504	50.01	2,981	49.10	3,090	50.90	3,675	47.51	4,061	52.49	4,177	48.31	4,469	51.69
WITCC-12	1,174	62.61	701	37.39	1,380	55.51	1,106	44.49	1,198	59.16	827	40.84	1,247	58.41	888	41.59	1,319	56.13	1,031	43.87
IWCC-13	623	47.20	697	52.80	605	47.34	673	52.66	713	50.35	703	49.65	747	46.75	851	53.25	907	47.12	1,018	52.88
SWCC-14	251	61.22	159	38.78	249	57.91	181	42.09	235	52.46	213	47.54	291	59.03	202	40.97	257	48.67	271	51.33
IHCC-15	153	29.65	363	70.35	197	31.62	426	68.38	222	36.27	390	63.73	223	32.75	458	67.25	276	32.17	582	67.83
SCC-16	221	48.89	231	51.11	249	44.70	308	55.30	266	43.46	346	56.54	363	44.98	444	55.02	342	46.03	401	53.97
Total	8,783	49.26	9,048	50.74	10,239	48.64	10,811	51.36	11,135	48.62	11,766	51.38	12,337	48.31	13,201	51.69	14,305	47.66	15,707	52.34

Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education. Source: Note:

N = HighSchool Students, % = Percentage of Total

Changes in reporting standards make comparisons of data prior to 2007 with data in subsequent years invalid.

^{*}In Fiscal Year 2003, there were 2 students with unknown gender not included in this table.

^{**}In Fiscal Year 2005, there were 4 students with unknown gender not included in this table.

^{***}In Fiscal Year 2006, there were 40 students with unknown gender not included in this table.

^{****}In Fiscal Year 2007, there were 84 students with unknown gender not included in this table.

TABLE E-5

FISCAL YEAR HIGH SCHOOL CREDIT ENROLLMENT BY RACE/ETHNIC BACKGROUND, FISCAL YEAR 2003

			Racia	ıl/Ethnic Grou	ıp		
College	American Indian	Asian	Black	Hispanic	White	Unknown	Total
NICC-01	2	4	3	8	1,109	378	1,504
NIACC-02	3	7	3	15	622	0	650
ILCC-03	3	9	0	12	1,158	7	1,189
NCC-04	0	6	0	0	364	7	377
ICCC-05	3	9	3	8	1,820	302	2,145
IVCCD-06	3	8	5	10	583	31	640
HCC-07	1	8	20	6	712	35	782
EICCD-09	1	15	14	10	645	144	829
KCC-10	17	13	14	12	1,241	211	1,508
DMACC-11	2	68	49	50	2,661	804	3,634
WITCC-12	18	46	18	80	1,653	60	1,875
IWCC-13	6	8	2	13	1,138	153	1,320
SWCC-14	1	2	0	0	407	0	410
IHCC-15	1	12	4	0	498	3	518
SCC-16	0	4	6	5	409	28	452
Total % of Total	61 0.34%	219 1.23%	141 0.79%	229 1.28%	15,020 84.23%	2,163 12.13%	17,833 100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education. Note: Continued on Appendix D-6.

TABLE E-6

FISCAL YEAR HIGH SCHOOL CREDIT ENROLLMENT BY RACE/ETHNIC BACKGROUND, FISCAL YEAR 2004

			Racia	l/Ethnic Grou	p		
	American						
College	Indian	Asian	Black	Hispanic	White	Unknown	Total
NICC-01	2	1	1	0	541	1,246	1,791
NIACC-02	0	3	6	18	694	0	721
ILCC-03	6	10	0	11	1,195	4	1,226
NCC-04	2	5	0	3	422	13	445
ICCC-05	8	45	9	59	1,941	252	2,314
IVCCD-06	0	9	4	11	617	30	671
HCC-07	1	6	25	11	781	12	836
EICCD-09	3	9	14	27	784	127	964
KCC-10	16	14	19	29	1,387	236	1,701
DMACC-11	14	136	119	91	3,871	776	5,007
WITCC-12	11	68	20	127	2,123	137	2,486
IWCC-13	5	9	0	13	982	269	1,278
SWCC-14	0	1	0	2	427	0	430
IHCC-15	3	7	5	7	598	3	623
SCC-16	0	6	9	11	509	22	557
Total	71	329	231	420	16,872	3,127	21,050
% of Total	0.34%	1.56%	1.10%	2.00%	80.15%	14.86%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education. Note: Continued on Appendix D-7.

TABLE E-7

FISCAL YEAR HIGH SCHOOL CREDIT ENROLLMENT BY RACE/ETHNIC BACKGROUND, FISCAL YEAR 2005

			Racia	ıl/Ethnic Grou	p		
	American						
College	Indian	Asian	Black	Hispanic	White	Unknown	Total
NICC-01	2	3	1	2	357	1,540	1,905
NIACC-02	4	16	10	19	895	1	945
ILCC-03	1	10	1	10	1,187	6	1,215
NCC-04	0	2	0	2	439	16	459
ICCC-05	10	64	12	118	2,249	153	2,606
IVCCD-06	2	12	4	25	671	36	750
HCC-07	1	15	27	11	717	31	802
EICCD-09	9	15	25	51	1,144	190	1,434
KCC-10	14	20	17	29	1,269	252	1,601
DMACC-11	22	198	182	173	4,819	677	6,071
WITCC-12	15	58	22	103	1,509	318	2,025
IWCC-13	6	12	7	16	1,160	215	1,416
SWCC-14	0	1	0	4	442	1	448
IHCC-15	6	8	2	4	591	5	616
SCC-16	1	10	8	7	542	44	612
Total	93	444	318	574	17,991	3,485	22,905
% of Total	0.40%	1.94%	1.39%	2.51%	78.55%	15.23%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Continued on Appendix D-8.

TABLE E-8

FISCAL YEAR HIGH SCHOOL CREDIT ENROLLMENT BY RACE/ETHNIC BACKGROUND, FISCAL YEAR 2006

			Racia	l/Ethnic Grou	p		
	American						
College	Indian	Asian	Black	Hispanic	White	Unknown	Total
NICC-01	3	12	10	9	1,869	327	2,230
NIACC-02	3	12	2	18	903	6	944
ILCC-03	5	12	4	11	1,218	29	1,279
NCC-04	0	0	0	8	538	28	574
ICCC-05	6	74	19	184	2,245	179	2,707
IVCCD-06	3	11	1	28	711	28	782
HCC-07	2	13	29	16	943	16	1,019
EICCD-09	12	9	7	32	685	65	810
KCC-10	6	29	20	34	1,518	159	1,766
DMACC-11	13	192	200	211	5,345	1,775	7,736
WITCC-12	10	44	30	120	1,447	484	2,135
IWCC-13	9	16	12	20	1,311	230	1,598
SWCC-14	0	1	1	3	488	0	493
IHCC-15	6	9	1	5	656	14	691
SCC-16	2	18	15	23	720	36	814
Total	80	452	351	722	20,597	3,376	25,578
% of Total	0.31%	1.77%	1.37%	2.82%	80.53%	13.20%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Continued on Appendix D-9.

TABLE E-9

FISCAL YEAR HIGH SCHOOL CREDIT ENROLLMENT BY RACE/ETHNIC BACKGROUND, FISCAL YEAR 2007

			Racia	ıl/Ethnic Grou	ıp		
	American						
College	Indian	Asian	Black	Hispanic	White	Unknown	Total
NICC-01	3	13	4	18	2,148	91	2,277
NIACC-02	2	10	2	26	980	39	1,059
ILCC-03	0	9	0	7	932	22	970
NCC-04	0	1	1	10	624	35	671
ICCC-05	9	75	33	228	2,199	384	2,928
IVCCD-06	9	13	7	38	916	52	1,035
HCC-07	10	26	63	30	1,297	10	1,436
EICCD-09	23	26	42	132	2,010	139	2,372
KCC-10	9	25	26	27	1,904	284	2,275
DMACC-11	25	231	287	256	6,647	1,200	8,646
WITCC-12	4	37	25	139	1,485	660	2,350
IWCC-13	6	18	6	23	1,627	245	1,925
SWCC-14	0	0	0	0	528	0	528
IHCC-15	4	4	0	7	833	36	884
SCC-16	2	8	16	19	667	31	743
Total	106	496	512	960	24,797	3,228	30,099
% of Total	0.35%	1.65%	1.70%	3.16%	82.38%	10.72%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education. Changes in reporting standards make comparisons of data prior to 2007 with data in subsequent years invalid.

TABLE E-10

FISCAL YEAR HIGH SCHOOL CREDIT ENROLLMENT BY PROGRAM TYPE FISCAL YEAR 2003

Program Type

	Arts and	l Science	College Career		Caree Tech		Combi	nation	То	tal
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	1,435	95.41%	1	0.07%	56	3.72%	12	0.80%	1,504	8.43%
NIACC-02	460	70.77	41	6.31	126	19.38	23	3.54	650	3.64
ILCC-03	885	74.43	81	6.81	179	15.05	44	3.70	1,189	6.67
NCC-04	332	88.06	1	0.27	44	11.67	0	0.00	377	2.11
ICCC-05	1,767	82.38	24	1.12	333	15.52	21	0.98	2,145	12.03
IVCCD-06	580	90.63	8	1.25	41	6.41	11	1.72	640	3.59
HCC-07	690	88.24	0	0.00	78	9.97	14	1.79	782	4.39
EICCD-09	773	93.24	1	0.12	41	4.95	14	1.69	829	4.65
KCC-10	769	50.99	16	1.06	705	46.75	18	1.19	1,508	8.46
DMACC-11	3,608	99.28	6	0.17	16	0.44	4	0.11	3,634	20.39
WITCC-12	749	39.95	0	0.00	1,126	60.05	0	0.00	1,875	10.51
IWCC-13	1,303	98.71	0	0.00	17	1.29	0	0.00	1,320	7.40
SWCC-14	262	63.90	0	0.00	148	36.10	0	0.00	410	2.30
IHCC-15	511	98.65	1	0.19	2	0.39	4	0.77	518	2.90
SCC-16	149	32.96	25	5.53	256	56.64	22	4.87	452	2.53
Total	14,273	80.04	205	1.15	3,168	17.76	187	1.05	17,833	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = High School Students, % = Percentage of Total

TABLE E-11

FISCAL YEAR HIGH SCHOOL CREDIT ENROLLMENT BY PROGRAM TYPE FISCAL YEAR 2004

Program Type

	Arts and	l Science	College Career		Caree Tech	er and nical	Combi	nation	Tot	ra1
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	1,714	95.70%	2	0.11%	60	3.35%	15	0.84%	1,791	8.51%
NIACC-02	556	77.12	56	7.77	91	12.62	18	2.50	721	3.43
ILCC-03	908	74.06	50	4.08	232	18.92	36	2.94	1,226	5.82
NCC-04	382	85.84	1	0.22	61	13.71	1	0.22	445	2.11
ICCC-05	2,045	88.38	41	1.77	214	9.25	14	0.61	2,314	10.99
IVCCD-06	646	96.27	9	1.34	16	2.38	0	0.00	671	3.19
HCC-07	744	89.00	0	0.00	81	9.69	11	1.32	836	3.97
EICCD-09	759	78.73	0	0.00	197	20.44	8	0.83	964	4.58
KCC-10	668	39.27	22	1.29	943	55.44	68	4.00	1,701	8.08
DMACC-11	4,972	99.30	5	0.10	18	0.36	12	0.24	5,007	23.79
WITCC-12	1,121	45.09	0	0.00	1,365	54.91	0	0.00	2,486	11.81
IWCC-13	1,261	98.67	1	0.08	16	1.25	0	0.00	1,278	6.07
SWCC-14	278	64.65	1	0.23	151	35.12	0	0.00	430	2.04
IHCC-15	442	70.95	1	0.16	155	24.88	25	4.01	623	2.96
SCC-16	223	40.04	5	0.90	301	54.04	28	5.03	557	2.65
Total	16,719	79.43	194	0.92	3,901	18.53	236	1.12	21,050	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = High School Students, % = Percentage of Total

TABLE E-12

FISCAL YEAR HIGH SCHOOL CREDIT ENROLLMENT BY PROGRAM TYPE FISCAL YEAR 2005

Program Type

	Arts and	Science	College Career			er and inical	Combi	nation	То	tal
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	1,814	95.22%	0	0.00%	74	3.88%	17	0.89%	1,905	8.32%
NIACC-02	573	60.63	1	0.11	310	32.80	61	6.46	945	4.13
ILCC-03	930	76.54	52	4.28	187	15.39	46	3.79	1,215	5.30
NCC-04	401	87.36	0	0.00	56	12.20	2	0.44	459	2.00
ICCC-05	2,184	83.81	47	1.80	345	13.24	30	1.15	2,606	11.38
IVCCD-06	730	97.33	9	1.20	11	1.47	0	0.00	750	3.27
HCC-07	719	89.65	0	0.00	81	10.10	2	0.25	802	3.50
EICCD-09	1,113	77.62	1	0.07	303	21.13	17	1.19	1,434	6.26
KCC-10	561	35.04	26	1.62	947	59.15	67	4.18	1,601	6.99
DMACC-11	5,987	98.62	14	0.23	51	0.84	19	0.31	6,071	26.51
WITCC-12	912	45.04	0	0.00	1,113	54.96	0	0.00	2,025	8.84
IWCC-13	1,321	93.29	0	0.00	31	2.19	64	4.52	1,416	6.18
SWCC-14	291	64.96	0	0.00	157	35.04	0	0.00	448	1.96
IHCC-15	445	72.24	0	0.00	162	26.30	9	1.46	616	2.69
SCC-16	231	37.75	13	2.12	346	56.54	22	3.59	612	2.67
Total	18,212	79.52	163	0.71	4,174	18.22	356	1.55	22,905	100.00

lowa Department of Education, Bureau of Community Colleges and Career and Technical Education. N = High School Students, % = Percentage of TotalSource:

Note:

TABLE E-13

FISCAL YEAR HIGH SCHOOL CREDIT ENROLLMENT BY PROGRAM TYPE FISCAL YEAR 2006

Program Type

	Arts and	l Science	College Career			er and nical	Combi	nation	To	tal
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	2,048	91.84%	3	0.13%	179	8.03%	0	0.00%	2,230	8.72%
NIACC-02	486	51.48	5	0.53	420	44.49	33	3.50	944	3.69
ILCC-03	1,232	96.32	7	0.55	23	1.80	17	1.33	1,279	5.00
NCC-04	472	82.23	1	0.17	101	17.60	0	0.00	574	2.24
ICCC-05	2,210	81.63	112	4.14	361	13.34	24	0.89	2,707	10.59
IVCCD-06	768	98.21	5	0.64	9	1.15	0	0.00	782	3.06
HCC-07	912	89.50	0	0.00	107	10.50	0	0.00	1,019	3.98
EICCD-09	596	73.58	3	0.37	211	26.05	0	0.00	810	3.17
KCC-10	741	41.96	18	1.02	1,002	56.74	5	0.28	1,766	6.90
DMACC-11	6,723	86.91	7	0.09	972	12.56	34	0.44	7,736	30.24
WITCC-12	1,202	56.30	0	0.00	933	43.70	0	0.00	2,135	8.35
IWCC-13	1,229	76.91	0	0.00	238	14.89	131	8.20	1,598	6.25
SWCC-14	322	65.31	0	0.00	171	34.69	0	0.00	493	1.93
IHCC-15	422	61.07	0	0.00	195	28.22	74	10.71	691	2.70
SCC-16	390	47.91	18	2.21	406	49.88	0	0.00	814	3.18
Total	19,753	77.23	179	0.70	5,328	20.83	318	1.24	25,578	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = High School Students, % = Percentage of Total

TABLE E-14

FISCAL YEAR HIGH SCHOOL CREDIT ENROLLMENT BY PROGRAM TYPE FISCAL YEAR 2007

Program Type

	Arts and	l Science	College Career		Caree Tech		Combi	nation	T_{ℓ}	otal
College	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	2,245	96.89%	0	0.00%	72	3.11%	0	0.00%	2,317	9.81%
NIACC-02	571	54.12	3	0.28	444	42.09	37	3.51	1,055	4.47
ILCC-03	1,482	98.86	4	0.27	13	0.87	0	0.00	1,499	6.35
NCC-04	616	85.79	0	0.00	102	14.21	0	0.00	718	3.04
ICCC-05	1,346	78.80	58	3.40	265	15.52	39	2.28	1,708	7.23
IVCCD-06	1,041	97.84	8	0.75	15	1.41	0	0.00	1,064	4.50
HCC-07	1,297	90.19	0	0.00	141	9.81	0	0.00	1,438	6.09
EICCD-09	642	76.70	0	0.00	195	23.30	0	0.00	837	3.54
KCC-10	774	40.17	5	0.26	1,148	59.57	0	0.00	1,927	8.16
DMACC-11	2,576	57.17	2	0.04	1,925	42.72	3	0.07	4,506	19.07
WITCC-12	2,254	71.65	1	0.03	891	28.32	0	0.00	3,146	13.32
IWCC-13	1,807	96.58	0	0.00	20	1.07	44	2.35	1,871	7.92
SWCC-14	409	76.31	1	0.19	126	23.51	0	0.00	536	2.27
IHCC-15	420	61.76	4	0.59	177	26.03	79	11.62	680	2.88
SCC-16	170	53.13	35	10.94	115	35.94	0	0.00	320	1.35
Total	17,650	74.72	121	0.51	5,649	23.91	202	0.86	23,622	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = High School Students, % = Percentage of Total

Changes in reporting standards make comparisons of data prior to 2007 with data in subsequent years invalid.

APPENDIX F

Fiscal Year Credit Student Awards
Fiscal Year 2003 to Fiscal Year 2007

TABLE F-1

CREDIT STUDENT AWARDS BY PROGRAM MAJOR BY COLLEGE FISCAL YEAR 2003

Program Major

College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
NICC-01	74	32	30	132	316	187	0	176	947
NIACC-02	8	5	0	63	354	79	0	370	879
ILCC-03	50	18	25	125	104	63	0	234	619
NCC-04	0	0	0	124	57	66	0	28	275
ICCC-05	0	0	0	139	174	81	0	362	756
IVCCD-06	14	3	4	72	111	61	0	234	499
HCC-07	71	9	28	280	407	66	12	330	1,203
EICCD-09	15	0	17	167	157	150	7	563	1,076
KCC-10	212	43	83	370	433	294	8	705	2,148
DMACC-11	59	128	47	231	318	268	0	370	1,421
WITCC-12	14	4	25	244	229	343	0	93	952
IWCC-13	8	13	16	100	175	56	14	240	622
SWCC-14	10	1	0	66	96	53	0	107	333
IHCC-15	4	0	62	410	247	141	0	385	1,249
SCC-16	4	0	39	74	153	54	0	273	597
Total	543	256	376	2,597	3,331	1,962	41	4,470	13,576
% of Total	4.00%	1.89%	2.77%	19.13%	24.54%	14.45%	0.30%	32.93%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Non-graduate program completers were not included in the Credit Student Awards by program Major charts.

TABLE F-2

CREDIT STUDENT AWARDS BY PROGRAM MAJOR BY COLLEGE FISCAL YEAR 2004

Program Major

College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
NICC-01	49	29	31	146	398	169	0	187	1,009
NIACC-02	17	5	0	64	342	113	0	352	893
ILCC-03	43	6	41	142	115	66	0	198	611
NCC-04	0	0	0	104	69	46	0	35	254
ICCC-05	0	0	0	142	182	57	1	339	721
IVCCD-06	20	2	5	55	104	35	0	261	482
HCC-07	79	16	16	295	480	110	4	366	1,366
EICCD-09	22	0	18	158	177	166	3	565	1,109
KCC-10	175	49	70	339	502	374	13	799	2,321
DMACC-11	63	98	53	239	351	275	0	430	1,509
WITCC-12	16	4	33	219	218	331	5	109	935
IWCC-13	6	15	23	82	201	55	5	249	636
SWCC-14	8	0	0	58	94	49	0	87	296
IHCC-15	7	0	40	346	279	173	0	351	1,196
SCC-16	9	0	0	107	192	68	0	230	606
Total % of Total	514 3.69%	224 1.61%	330 2.37%	2,496 17.90%	3,704 26.56%	2,087 14.97%	31 0.22% 3	4,558 62.69%	13,944 100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Non-graduate program completers were not included in the Credit Student Awards by program Major charts.

TABLE F-3

CREDIT STUDENT AWARDS BY PROGRAM MAJOR BY COLLEGE FISCAL YEAR 2005

Program Major

College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
•	· ·	· ·					-	` ′	
NICC-01	64	34	24	159	448	159	0	214	1,102
NIACC-02	10	5	0	72	359	91	0	365	902
ILCC-03	56	4	33	125	203	47	0	190	658
NCC-04	0	4	0	46	46	34	0	16	146
ICCC-05	3	0	0	133	213	86	3	340	778
IVCCD-06	25	1	0	74	119	46	0	329	594
HCC-07	85	11	15	261	630	71	2	404	1,479
EICCD-09	8	0	29	183	183	156	20	517	1,096
KCC-10	192	48	90	318	540	329	10	902	2,429
DMACC-11	72	94	61	290	496	329	0	646	1,988
WITCC-12	17	9	35	202	363	165	6	108	905
IWCC-13	10	7	18	81	218	52	27	321	734
SWCC-14	9	0	0	64	107	33	0	87	300
IHCC-15	4	0	42	271	331	142	0	389	1,179
SCC-16	21	0	0	120	231	74	0	287	733
Total	576	217	347	2,399	4,487	1,814	68	5,115	15,023
% of Total	3.83%	1.44%	2.31%	15.97%	29.87%	12.08%	0.45%	34.05%	100.00%

Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education. Source:

Non-graduate program completers were not included in the Credit Student Awards by program Major charts. Note:

TABLE F-4

CREDIT STUDENT AWARDS BY PROGRAM MAJOR BY COLLEGE FISCAL YEAR 2006

Program Major

College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
C	•	Č					•	` /	
NICC-01	55	24	15	106	373	162	0	187	922
NIACC-02	12	4	1	78	292	98	0	326	811
ILCC-03	57	8	34	141	204	37	0	178	659
NCC-04	0	0	0	124	83	52	0	18	277
ICCC-05	2	0	18	140	207	53	2	345	767
IVCCD-06	39	3	6	44	130	33	0	312	567
HCC-07	71	8	11	276	658	65	9	359	1,457
EICCD-09	10	0	21	121	202	163	11	575	1,103
KCC-10	181	35	81	285	509	297	7	856	2,251
DMACC-11	50	110	50	301	397	324	0	680	1,912
WITCC-12	26	12	22	206	387	142	3	127	925
IWCC-13	14	19	30	71	241	40	13	327	755
SWCC-14	2	0	0	75	88	27	0	79	271
IHCC-15	4	0	45	229	328	106	0	405	1,117
SCC-16	14	0	0	97	229	62	0	237	639
Total	537	223	334	2,294	4,328	1,661	45	5,011	14,433
% of Total	3.72%	1.55%	2.31%	15.89%	29.99%	11.51%	0.31%	34.72%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Non-graduate program completers were not included in the Credit Student Awards by program Major charts.

TABLE F-5

CREDIT STUDENT AWARDS BY PROGRAM MAJOR BY COLLEGE FISCAL YEAR 2007

Program Major

College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
NICC-01	52	27	13	106	347	112	0	189	846
NIACC-02	9	0	3	62	318	98	0	346	836
ILCC-03	56	8	33	139	193	39	0	175	643
NCC-04	0	0	0	117	108	43	0	28	296
ICCC-05	6	0	6	153	195	49	6	339	754
IVCCD-06	20	4	4	53	120	26	0	270	497
HCC-07	77	7	20	248	578	70	3	338	1,341
EICCD-09	19	0	32	191	334	218	43	680	1,517
KCC-10	165	38	77	301	539	275	9	863	2,267
DMACC-11	49	95	68	323	455	306	8	706	2,010
WITCC-12	13	13	22	207	343	130	5	145	878
IWCC-13	14	17	27	81	217	24	35	331	746
SWCC-14	3	0	0	68	102	36	0	98	307
IHCC-15	6	0	44	211	361	108	0	355	1,085
SCC-16	14	0	0	83	194	68	0	234	593
Total % of Total	503 3.44%	209 1.43%	349 2.39%	2,343 16.03%	4,404 30.13%	1,602 10.96%	109 0.75% 3	5,097 34.87%	14,616 100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Non-graduate program completers were not included in the Credit Student Awards by program Major charts.

TABLE F-6

					Agr	iculture				
	,	2003	2	2004	2	2005		2006		2007
College	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	58	16	37	12	50	14	50	4	45	6
NIACC-02	5	2	15	2	9	1	11	1	9	0
ILCC-03	42	8	40	3	55	1	53	4	48	7
NCC-04	0	0	0	0	0	0	0	0	0	0
ICCC-05	0	0	0	0	3	0	2	0	5	1
IVCCD-06	9	5	11	9	15	10	19	20	8	12
HCC-07	57	13	70	7	74	11	57	12	59	17
EICCD-09	12	3	20	2	5	3	7	3	16	3
KCC-10	113	96	111	61	100	90	103	78	96	66
DMACC-11	39	20	45	18	48	24	37	13	32	17
WITCC-12	8	6	9	7	12	5	19	7	4	8
IWCC-13	8	0	5	1	9	1	13	1	12	2
SWCC-14	8	2	8	0	5	4	1	1	3	0
IHCC-15	4	0	4	2	3	1	3	1	4	2
SCC-16	4	0	7	2	11	10	9	5	5	8
Total *	367	171	382	126	399	175	384	150	346	149
% of Reported	68.22%	31.78%	75.20 %	24.80%	69.51%	30.49%	71.91%	28.09%	69.90%	30.10%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Non-graduate gram completers were not included in the Credit Student Awards charts.

*Unknowns totaled 5 in Fiscal Year 2003, 6 in Fiscal Year 2004, 2 in Fiscal Year 2005, 3 in Fiscal Year 2006, and 8 in Fiscal Year 2007.

Table F-7

					Ma	rketing				
	2	2003	2	2004	,	2005		2006		2007
College	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	16	16	11	18	10	23	9	14	10	17
NIACC-02	3	2	3	2	1	4	2	2	0	0
ILCC-03	12	6	1	5	3	1	4	4	7	1
NCC-04	0	0	0	0	3	1	0	0	0	0
ICCC-05	0	0	0	0	0	0	0	0	0	0
IVCCD-06	1	2	2	0	0	1	2	1	1	3
HCC-07	3	6	5	11	5	5	3	5	4	3
EICCD-09	0	0	0	0	0	0	0	0	0	0
KCC-10	12	31	29	20	20	28	15	20	11	25
DMACC-11	25	103	28	70	33	61	43	67	59	36
WITCC-12	2	2	1	3	4	5	8	4	4	9
IWCC-13	2	11	3	12	0	7	5	14	5	11
SWCC-14	1	0	0	0	0	0	0	0	0	0
IHCC-15	0	0	0	0	0	0	0	0	0	0
SCC-16	0	0	0	0	0	0	0	0	0	0
Total *	77	179	83	141	79	136	91	131	101	105
% of Reported	30.08%	69.92%	37.05%	62.95%	36.74%	63.26%	40.99%	59.01%	49.03%	50.97%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Non-graduate gram completers were not included in the Credit Student Awards charts.

*Unknowns totaled 0 in Fiscal Year 2003, 0 in Fiscal Year 2004, 2 in Fiscal Year 2005, 1 in Fiscal Year 2006, and 3 in Fiscal Year 2007.

TABLE F-8

Family and Consumer Sciences College Male Female Male Female Male Female Male Female Male Female NICC-01 NIACC-02 ILCC-03 NCC-04 ICCC-05 IVCCD-06 HCC-07 EICCD-09 KCC-10 DMACC-11 WITCC-12 IWCC-13 SWCC-14 IHCC-15 SCC-16 Total * 14.10% 85.90% 16.77% 83.23% 20.23% 79.77% 17.27% 82.73% 18.91% 81.09% % of Reported

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Non-graduate gram completers were not included in the Credit Student Awards charts.

*Unknowns totaled 0 in Fiscal Year 2003, 2 in Fiscal Year 2004, 1 in Fiscal Year 2005, 4 in Fiscal Year 2006, and 0 in Fiscal Year 2007.

TABLE F-9

					Industria	Technology				
	2	2003	2	2004	2	2005		2006		2007
College	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	126	6	135	11	149	9	92	14	98	7
NIACC-02	58	5	59	4	64	8	63	15	49	12
ILCC-03	111	13	127	15	116	8	121	19	112	27
NCC-04	122	2	104	0	45	1	123	1	112	4
ICCC-05	117	21	119	20	119	12	119	20	144	9
IVCCD-06	48	24	47	7	64	10	43	1	45	8
HCC-07	230	49	207	84	193	67	189	84	189	55
EICCD-09	141	25	130	27	162	20	100	17	165	25
KCC-10	305	58	252	84	244	71	217	61	237	63
DMACC-11	186	45	200	39	237	53	247	54	268	55
WITCC-12	201	41	186	32	176	24	168	37	169	37
IWCC-13	85	14	70	10	71	8	68	2	68	11
SWCC-14	54	12	49	9	57	7	68	7	63	5
IHCC-15	376	33	330	14	243	26	208	19	193	18
SCC-16	68	5	86	20	96	23	75	21	55	28
Total *	2,228	353	2,101	376	2,036	347	1,901	372	1,967	364
% of Reported	86.32%	13.68%	84.82%	15.18%	85.44%	14.56%	83.63%	16.37%	84.38%	15.62%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Non-graduate gram completers were not included in the Credit Student Awards charts.

*Unknowns totaled 16 in Fiscal Year 2003, 19 in Fiscal Year 2004, 16 in Fiscal Year 2005, 21 in Fiscal Year 2006, and 12 in Fiscal Year 2007.

TABLE F-10

					Н	ealth				
	2	2003	2	2004	2	2005		2006		2007
College	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	18	298	25	373	41	407	24	349	26	321
NIACC-02	63	261	50	280	50	298	49	239	34	267
ILCC-03	5	99	4	111	15	188	12	192	21	172
NCC-04	4	53	5	64	3	43	1	82	8	100
ICCC-05	-02 63 261 3 5 99 4 53 5 12 162 -06 7 104 7 27 372 -09 9 148 0 36 397		12	170	11	202	19	188	12	183
IVCCD-06	7	104	5	95	12	107	6	124	7	113
HCC-07	27	372	32	442	45	549	41	582	38	518
EICCD-09	9	148	26	151	23	160	22	177	30	304
KCC-10	36	397	50	452	48	492	47	460	46	493
DMACC-11	11	307	27	324	44	452	42	355	39	416
WITCC-12	16	211	19	199	22	340	20	367	24	318
IWCC-13	11	162	15	186	15	203	21	220	21	196
SWCC-14	11	85	5	89	6	101	5	83	11	91
IHCC-15	23	222	31	247	35	296	28	300	32	329
SCC-16	11	142	14	178	25	205	27	202	22	172
Total *	264	3,023	320	3,361	395	4,043	364	3,920	371	3,993
% of Reported	8.03%	91.97%	8.69%	91.31%	8.90%	91.10%	8.50%	91.50%	8.50%	91.50%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Non-graduate gram completers were not included in the Credit Student Awards charts.

*Unknowns totaled 44 in Fiscal Year 2003, 23 in Fiscal Year 2004, 49 in Fiscal Year 2005, 44 in Fiscal Year 2006, and 40 in Fiscal Year 2007.

Table F-11

					Bu	siness				
	2	2003	2	2004	2	2005		2006		2007
College	Male	Female								
NICC-01	54	133	42	127	38	121	33	128	25	86
NIACC-02	19	60	48	64	44	47	36	61	31	64
ILCC-03	21	42	17	49	8	39	8	29	13	26
NCC-04	14	52	9	37	12	22	25	27	11	30
ICCC-05	9	72	10	47	17	68	7	46	17	32
IVCCD-06	19	42	8	27	12	34	5	28	4	22
HCC-07	11	55	22	86	16	54	20	45	19	50
EICCD-09	44	106	38	128	29	125	46	117	36	178
KCC-10	94	199	183	190	133	192	129	167	121	151
DMACC-11	92	176	111	164	119	210	121	203	97	209
WITCC-12	167	175	139	191	62	101	61	80	40	89
IWCC-13	24	31	17	37	15	37	12	28	7	17
SWCC-14	6	47	6	42	11	22	12	15	9	27
IHCC-15	42	97	57	115	53	88	28	78	51	56
SCC-16	10	43	18	49	26	47	12	49	12	56
Total * % of Reported	626 32.00%	1,330 68.00%	725 34.89%	1,353 65.11%	595 33.02%	1,207 66.98%	555 33.51%	1,101 66,49%	493 31.08%	1,093 68.92%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

ote: Non-graduate gram completers were not included in the Credit Student Awards charts.

^{*}Unknowns totaled 6 in Fiscal Year 2003, 9 in Fiscal Year 2004, 12 in Fiscal Year 2005, 5 in Fiscal Year 2006, and 16 in Fiscal Year 2007.

TABLE F-12

					Multi-O	ccupational					
	2	2003	2	2004	2	2005		2006		2007	
College	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
NICC-01	0	0	0	0	0	0	0	0	0	0	
NIACC-02	0	0	0	0	0	0	0	0	0	0	
ILCC-03	0	0	0	0	0	0	0	0	0	0	
NCC-04	0	0	0	0	0	0	0	0	0	0	
ICCC-05	0	0	0	1	3	0	2	0	5	1	
IVCCD-06	0	0	0	0	0	0	0	0	0	0	
HCC-07	9	3	3	1	2	0	5	4	1	1	
EICCD-09	7	0	3	0	12	8	6	4	29	14	
KCC-10	1	6	5	7	4	3	4	3	5	4	
DMACC-11	0	0	0	0	0	0	0	0	3	5	
WITCC-12	0	0	0	5	1	5	1	2	1	4	
IWCC-13	2	11	3	2	12	15	4	9	11	24	
SWCC-14	0	0	0	0	0	0	0	0	0	0	
IHCC-15	0	0	0	0	0	0	0	0	0	0	
SCC-16	0	0	0	0	0	0	0	0	0	0	
Total *	19	20	14	16	34	31	22	22	55	53	
% of Reported	48.72%	51.28%	46.67%	53.33%	52.31%	47.69%	50.00%	50.00%	50.93%	49.07%	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Non-graduate gram completers were not included in the Credit Student Awards charts.

*Unknowns totaled 2 in Fiscal Year 2003, 1 in Fiscal Year 2004, 3 in Fiscal Year 2005, 1 in Fiscal Year 2006, and 1 in Fiscal Year 2007.

Table F-13

College Transfer (Parallel)

	2	2003	2	2004	2	2005		2006		2007
College	Male	Female								
NICC-01	50	125	55	131	61	152	57	129	61	126
NIACC-02	165	195	138	197	157	201	144	175	145	194
ILCC-03	77	123	69	94	69	116	71	107	59	115
NCC-04	7	21	9	26	4	12	4	14	12	15
ICCC-05	161	199	156	180	157	177	160	184	153	184
IVCCD-06	93	141	110	150	132	197	118	194	121	149
HCC-07	135	187	163	198	159	240	145	205	145	186
EICCD-09	208	351	206	357	207	305	204	362	251	425
KCC-10	300	397	349	445	421	469	362	476	383	468
DMACC-11	139	231	162	268	281	365	270	410	301	405
WITCC-12	29	63	33	71	38	68	32	90	40	98
IWCC-13	93	142	80	168	118	201	104	218	121	201
SWCC-14	39	68	33	54	28	59	30	49	40	56
IHCC-15	115	263	110	239	132	249	130	266	137	211
SCC-16	97	173	81	147	111	173	78	158	72	159
Total *	1,708	2,679	1,754	2,725	2,075	2,984	1,909	3,037	2,041	2,992
% of Reported	38.93%	61.07%	39.16%	60.84%	41.02%	58.98%	38.60%	61.40%	40.55%	59.45%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Non-graduate gram completers were not included in the Credit Student Awards charts.

*Unknowns totaled 83 in Fiscal Year 2003, 79 in Fiscal Year 2004, 56 in Fiscal Year 2005, 65 in Fiscal Year 2006, and 64 in Fiscal Year 2007.

TABLE F-14

CREDIT STUDENT AWARDS BY ETHNICITY, FISCAL YEAR 2003

	A	AA		AS	A	GS	A	AAA	I	AAS	Dipl	oma	Certi	ficate	O	ther	То	tal
Ethnicity	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Am. Indian	25	0.61%	8	0.84%	0	0.00%	0	0.00%	22	0.56%	16	0.50%	7	0.61%	0	0.00%	78	0.57%
Asian	67	1.63	14	1.48	1	1.92	1	1.47	47	1.19	21	0.66	25	2.17	0	0.00	176	1.30
Black	102	2.48	27	2.85	3	5.77	1	1.47	52	1.32	56	1.76	41	3.55	1	0.98	283	2.08
Hispanic	70	1.70	14	1.48	0	0.00	0	0.00	56	1.42	27	0.85	16	1.39	0	0.00	183	1.35
White	3,661	88.86	850	89.77	47	90.39	65	95.59	3,635	92.05	2,927	91.96	974	84.33	99	97.06	12,258	90.30
Not Given	94	2.28	23	2.43	1	1.92	0	0.00	95	2.41	76	2.39	29	2.51	2	1.96	320	2.37
Unknown	101	2.45	11	1.16	0	0.00	1	1.47	42	1.06	60	1.89	63	5.46	0	0.00	278	2.05
Total	4,120	100.00	947	100.00	52	100.00	68	100.00	3,949	100.00	3,183	100.00	1,155	100.00	102	100.00	13,576	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = Students, % = Percent

Non-graduate program completers were not included in the Credit Student Awards by Ethnicity charts.

TABLE F-15

CREDIT STUDENT AWARDS BY ETHNICITY, FISCAL YEAR 2004

	A	AA		AS	A	AGS	A	AAA	A	AS	Dipl	oma	Certi	ficate	О	ther	Tot	tal
Am. Indian	22	0.53%	5	0.49%	2	2.99%	0	0.00%	28	0.69%	20	0.62%	2	0.16%	0	0.00%	79	0.57%
Asian	64	1.54	19	1.86%	1	1.49	2	2.41	40	0.98	21	0.65	14	1.15	0	0.00	161	1.15
Black	112	2.69	33	3.23%	6	8.96	0	0.00	64	1.57	65	2.00	48	3.93	0	0.00	328	2.35
Hispanic	88	2.11	17	1.67%	0	0.00	0	0.00	52	1.28	46	1.42	39	3.19	0	0.00	242	1.74
White	3,674	88.23	903	88.44%	53	79.10	78	93.98	3,732	91.58	2,946	90.73	1,046	85.67	66	100.00	12,498	89.63
Not Given	151	3.63	30	2.94%	4	5.97	0	0.00	132	3.24	99	3.05	52	4.26	0	0.00	468	3.36
Unknown	53	1.27	14	1.37%	1	1.49	3	3.61	27	0.66	50	1.54	20	1.64	0	0.00	168	1.20
Total	4,164	100.00	1,021	100.00%	67	100.00	83	100.00	4,075	100.00	3,247	100.00	1,221	100.00	66	100.00	13,944	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = Students, % = Percent

TABLE F-16

CREDIT STUDENT AWARDS BY ETHNICITY, FISCAL YEAR 2005

	A	AA		AS	A	AGS	A	AAA	A	AS	Dipl	oma	Certi	ficate	O	ther	Tot	tal
Am. Indian	17	0.36%	9	0.84%	0	0.00%	0	0.00%	24	0.55%	6 26	0.79%	13	0.96%	0	0.00%	89	0.59%
Asian	68	1.44	20	1.86	1	1.59	3	3.95	44	1.01	31	0.94	26	1.93	0	0.00	193	1.28
Black	124	2.63	34	3.16	4	6.35	0	0.00	66	1.52	71	2.15	81	6.01	0	0.00	380	2.53
Hispanic	75	1.59	18	1.67	3	4.76	0	0.00	83	1.91	54	1.63	34	2.52	3	3.41	270	1.80
White	4,177	88.46	953	88.57	49	77.78	73	96.05	3,938	90.67	3,023	91.41	1,096	81.31	84	95.45	13,393	89.15
Not Given	214	4.53	33	3.07	3	4.76	0	0.00	167	3.85	91	2.75	47	3.49	1	1.14	556	3.70
Unknown	47	1.00	9	0.84	3	4.76	0	0.00	21	0.48	11	0.33	51	3.78	0	0.00	142	0.95
Total	4,722	100.00	1,076	100.00	63	100.00	76	100.00	4,343	100.00	3,307	100.00	1348	100.00	88	100.00	15,023	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = Students, % = Percent

Non-graduate program completers were not included in the Credit Student Awards by Ethnicity charts.

TABLE F-17

CREDIT STUDENT AWARDS BY ETHNICITY, FISCAL YEAR 2006

	A	AA		AS	A	AGS	A	AA	A	AS	Dipl	oma	Certi	ficate	О	ther	Tot	tal
Am. Indian	27	0.58%	4	0.36%	0	0.00%	0	0.00%	21	0.49%	22	0.72%	5	0.43%	0	0.00%	79	0.55%
Asian	60	1.29	11	0.99	0	0.00	1	1.09	37	0.87	24	0.78	17	1.46	1	1.96	151	1.05
Black	134	2.87	24	2.17	2	3.33	1	1.09	79	1.85	59	1.93	70	6.01	0	0.00	369	2.56
Hispanic	107	2.30	20	1.81	3	5.00	2	2.17	58	1.36	48	1.58	34	2.92	0	0.00	272	1.88
White	4,092	87.79	993	89.78	54	90.00	86	93.48	3,888	91.30 2	2,774	91.30	947	81.29	49	96.08	12,883	89.26
Not Given	180	3.86	41	3.71	1	1.67	0	0.00	153	3.58	102	3.36	49	4.21	1	1.96	527	3.65
Unknown	61	1.31	13	1.18	0	0.00	2	2.17	23	0.54	10	0.33	43	3.69	0	0.00	152	1.05
Total	4,661	100.00	1,106	100.00	60	100.00	92	100.00	4,259	100.00 3	3,039	100.00	1,165	100.00	51	100.00	14,433	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = Students, % = Percent

TABLE F-18

CREDIT STUDENT AV	wards by Ethnicity,	FISCAL YEAR 2007
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	P	AA		AS	A	GS	A	AAA	A	AS	Dip	loma	Certi	ficate	О	ther	Tot	al
Am. Indian	21	0.45%	7	0.66%	0	0.00%	0	0.00%	24	0.55%	√ ₀ 23	0.75%	5	0.41%	0	0.00%	80	0.55%
Asian	73	1.56	19	1.80	1	1.39	2	3.85	52	1.18	30	0.98	14	1.15	1	1.22	192	1.31
Black	140	2.99	34	3.23	9	12.50	0	0.00	79	1.80	61	2.00	58	4.75	2	2.44	383	2.62
Hispanic	133	2.84	15	1.42	2	2.78	0	0.00	96	2.18	44	1.44	40	3.28	4	4.88	334	2.29
White	4,055	86.59	923	87.65	58	80.56	48	92.31	3,910	88.90	2,779	90.97	1,022	83.70	71	86.59	12,866	88.03
Not Given	197	4.21	46	4.37	2	2.78	1	1.92	209	4.75	110	3.60	42	3.44	3	3.66	610	4.17
Unknown	64	1.37	9	0.85	0	0.00	1	1.92	28	0.64	8	0.26	40	3.28	1	1.22	151	1.03
Total	4,683	100.00	1,053	100.00	72	100.00	52	100.00	4,398	100.00	3,055	100.00	1,221	100.00	82	100.00	14,616	100.00

lowa Department of Education, Bureau of Community Colleges and Career and Technical Education. N = Students, % = PercentSource:

Note:

TABLE F-19

	Agri	iculture	Ma	arketing		nsumer		ıstrial nology	Н	ealth	Bus	siness	_	Iulti pations	_	Transfer allel)	T	otal
Ethnicity	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Am. Indian	4	0.74%	2	0.78%	0	0.00%	6 13	0.50%	14	0.42%	15	0.76%	2	4.88%	28	0.63	78	0.57%
Asian	1	0.18	3	1.17	3	0.80	27	1.04	33	0.99	35	1.78	0	0.00	74	1.66	176	1.30
Black	0	0.00	6	2.34	15	3.99	27	1.04	68	2.04	53	2.70	2	4.88	112	2.51	283	2.08
Hispanic	3	0.55	3	1.17	4	1.06	41	1.58	34	1.02	20	1.02	2	4.88	76	1.70	183	1.35
White	516	95.03	238	92.98	341	90.69	2,372	91.34	3,064	91.99	1,761	89.77	32	78.04	3,934	88.00	12,258	90.29
Not Given	14	2.58	4	1.56	11	2.93	64	2.46	55	1.65	66	3.36	1	2.44	105	2.35	320	2.36
Unknown	5	0.92	0	0.00	2	0.53	53	2.04	63	1.89	12	0.61	2	4.88	141	3.15	278	2.05
Total	543	100.00	256	100.00	376	100.00 2	2,597	100.00	3,331	100.00	1,962	100.00	41	100.00	4,470	100.00	13,576	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = Students, % = Percent

TABLE F-20

	Agri	culture	Ma	arketing		nsumer		ustrial nology	F	Iealth	Bus	siness	_	Iulti (pations	_	Transfer allel)	Т	otal
Ethnicity	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Am. Indian	2	0.39%	1	0.45%	0	0.00%	6 26	1.04%	13	0.35%	13	0.62%	0	0.00%	24	0.53%	79	0.57%
Asian	2	0.39	5	2.23	5	1.52	15	0.60	27	0.73	30	1.44	0	0.00	77	1.69	161	1.15
Black	1	0.19	7	3.13	10	3.03	23	0.92	92	2.48	65	3.11	0	0.00	130	2.85	328	2.35
Hispanic	2	0.39	1	0.45	6	1.82	35	1.40	65	1.75	34	1.63	0	0.00	99	2.17	242	1.74
White	481	93.58	200	89.28	288	87.27	2,274	91.11	3,407	91.99	1,846	88.45	29	93.54	3,973	87.17	12,498	89.63
Not Given	20	3.89	10	4.46	17	5.15	104	4.17	73	1.97	88	4.22	1	3.23	155	3.40	468	3.36
Unknown	6	1.17	0	0.00	4	1.21	19	0.76	27	0.73	11	0.53	1	3.23	100	2.19	168	1.20
Total	514	100.00	224	100.00	330	100.00	2,496	100.00	3,704	100.00	2,087	100.00	31	100.00	4,558	100.00	13,944	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = Students, % = Percent

Table F-21

	Agri	iculture	M	arketing		nsumer		ustrial nology	H	Iealth	Bus	siness		lulti (_	Transfer allel)	T	otal
Ethnicity	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Am. Indian	1	0.17%	5	2.31%	4	1.15	√₀ 18	0.75%	28	0.63%	14	0.77%	0	0.00%	19	0.37%	89	0.59%
Asian	4	0.70	2	0.92	8	2.31	18	0.75	47	1.05	34	1.88	0	0.00	80	1.57	193	1.28
Black	1	0.17	1	0.46	10	2.88	36	1.50	148	3.30	42	2.32	0	0.00	142	2.78	380	2.53
Hispanic	3	0.52	3	1.38	3	0.86	40	1.67	85	1.89	34	1.87	17	25.00	85	1.66	270	1.80
White	544	94.44	198	91.25	294	84.73	2,180	90.87	4,022	89.64	1,611	88.81	30	44.12	4,514	88.25	13,393	89.15
Not Given	21	3.65	6	2.76	27	7.78	92	3.83	107	2.38	67	3.69	18	26.47	218	4.26	556	3.70
Unknown	2	0.35	2	0.92	1	0.29	15	0.63	50	1.11	12	0.66	3	4.41	57	1.11	142	0.95
Total	576	100.00	217	100.00	347	100.00	2,399	100.00	4,487	100.00	1,814	100.00	68	100.00	5,115	100.00	15,023	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = Students, % = Percent

TABLE F-22

	Agri	iculture	M	arketing		nsumer iences		ustrial nology	E	lealth	Bus	siness	_	Iulti (pations	_	Transfer allel)	T	otal
Ethnicity	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Am. Indian	0	0.00%	0	0.00%	1	0.30%	6 13	0.57%	26	0.60%	12	0.72%	0	0.00%	27	0.54%	79	0.55%
Asian	1	0.19	2	0.90	5	1.50	16	0.70	37	0.85	23	1.38	2	4.44	65	1.30	151	1.05
Black	2	0.37	3	1.35	7	2.10	27	1.18	141	3.26	46	2.77	1	2.22	142	2.83	369	2.56
Hispanic	0	0.00	4	1.79	1	0.30	46	2.01	70	1.62	26	1.57	0	0.00	125	2.49	272	1.88
White	509	94.78	201	90.13	301	90.11	2,077	90.53	3,875	89.53	1,485	89.41	40	88.90	4,395	87.71	12,883	89.26
Not Given	22	4.10	12	5.38	15	4.49	90	3.92	134	3.10	63	3.79	1	2.22	190	3.79	527	3.65
Unknown	3	0.56	1	0.45	4	1.20	25	1.09	45	1.04	6	0.36	1	2.22	67	1.34	152	1.05
Total	537	100.00	223	100.00	334	100.00	2,294	100.00	4,328	100.00	1,661	100.00	45	100.00	5,011	100.00	14,433	100.00

Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education. Source: Note:

N = Students, % = Percent

TABLE F-23

	Agr	iculture	M	arketing		nsumer		ıstrial nology	Н	Iealth	Bus	siness		Iulti (pations	_	Transfer allel)	T	otal
Ethnicity	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Am. Indian	4	0.80%	0	0.00%	1	0.29%	√ ₀ 23	0.98%	22	0.50%	6	0.37%	1	0.92%	23	0.45%	80	0.55%
Asian	0	0.00	1	0.48	3	0.86	26	1.11	49	1.11	32	2.00	0	0.00	81	1.59	192	1.31
Black	5	0.99	5	2.39	12	3.44	33	1.41	107	2.43	63	3.93	2	1.83	156	3.06	383	2.62
Hispanic	5	0.99	2	0.96	8	2.29	59	2.52	65	1.48	34	2.12	26	23.85	135	2.65	334	2.29
White	458	91.06	187	89.48	305	87.40	2,063	88.05	3,989	90.58	1,397	87.21	54	49.54	4,413	86.58	12,866	88.03
Not Given	23	4.57	10	4.78	18	5.16	127	5.42	131	2.97	54	3.37	25	22.94	222	4.36	610	4.17
Unknown	8	1.59	4	1.91	2	0.57	12	0.51	41	0.93	16	1.00	1	0.92	67	1.31	151	1.03
Total	503	100.00	209	100.00	349	100.00	2,343	100.00	4,404	100.00	1,602	100.00	109	100.00	5,097	100.00	14,616	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: N = Students, % = Percent

APPENDIX G

Non-Credit Enrollment and Programs
Fiscal Year 2003 to Fiscal Year 2007

TABLE G-1

Non-Credit Enrollment by College Unduplicated Students and Percentage of Change Over Prior Year Fiscal Year 2003 to Fiscal Year 2007

						Fiscal Year				
	2003		20	004	20	005	20	006	20	007
College	Students		Students	Percent**	Students	Percent**	Students	Percent**	Students	Percent**
NICC-01	28,147		25,258	-10.26%	26,929	6.62%	21,399	-20.54%	22,340	4.40%
NIACC-02	24,637		23,679	-3.89	21,420	-9.54	20,121	-6.06	20,047	-0.37
ILCC-03	5,849	ts.	5,376	-8.09	5,354	-0.41	4,968	-7.21	4,395	-11.53
NCC-04	13,483	len	13,360	-0.91	12,073	-9.63	13,455	11.45	12,690	-5.69
ICCC-05	30,582	Studen	29,418	-3.81	22,584	-23.23	19,207	-14.95	19,722	2.68
IVCCD-06	18,262		16,237	-11.09	14,493	-10.74	17,403	20.08	13,002	-25.29
HCC-07	19,080	Reporting	16,844	-11.72	17,734	5.28	16,431	-7.35	15,149	-7.80
EICCD-09	30,704	oor	28,553	-7.01	30,709	7.55	30,641	-0.22	31,320	2.22
KCC-10	49,401	Rej	44,959	-8.99	44,202	-1.68	40,286	-8.86	39,007	-3.17
DMACC-11	31,987	in	30,416	-4.91	30,764	1.14	32,029	4.11	32,883	2.67
WITCC-12	19,700	ge	16,546	-16.01	16,374	-1.04	16,917	3.32	15,435	-8.76
IWCC-13	20,972	an	21,272	1.43	22,036	3.59	21,429	-2.75	20,598	-3.88
SWCC-14	10,142	Ch	7,657	-24.50	8,298	8.37	8,778	5.78	8,937	1.81
IHCC-15	14,779		14,807	0.19	14,749	-0.39	16,192	9.78	15,733	-2.83
SCC-16	8,609		8,612	0.03	6,949	-19.31	7,817	12.49	7,478	-4.34
Total	326,334		302,994	-7.15	294,668	-2.75	287,073	-2.58	278,736	-2.90

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Students = Unduplicated Students, %**= Percentage change over previous year.

*Does not include enrollments for Local Use Only, which account for 3.30% of total unduplicated enrollments in Fiscal Year 2004, 3.45% in Fiscal Year

2005, 3.76% in Fiscal Year 2006, and 3.06% in Fiscal Year 2007.

TABLE G-2

Non-Credit Enrollment by College Duplicated Students and Percentage of Change Over Prior Year Fiscal Year 2003 to Fiscal Year 2007

					Fiscal Year				
	2003	2	004	20	005	20	006	20	007
College	Students	Students	Percent**	Students	Percent**	Students	Percent**	Students	Percent**
NICC-01	52,902	47,856	-9.54%	48,681	1.72%	34,480	-29.17%	34,836	1.03%
NIACC-02	79,519	74,936	-5.76	77,230	3.06	72,464	-6.17	74,792	3.21
ILCC-03	9,145	8,603	-5.93	8,180	-4.92	7,725	-5.56	6,903	-10.64
NCC-04	27,807	27,392	-1.49	25,753	-5.98	27,807	7.98	25,617	-7.88
ICCC-05	9,145 27,807 71,481	57,709	-19.27	36,765	-36.29	31,940	-13.12	33,425	4.65
IVCCD-06	35,001	28,562	-18.40	28,459	-0.36	31,590	11.00	25,255	-20.05
HCC-07	35,887 54,603 92,381	31,833	-11.30	34,986	9.90	30,575	-12.61	28,455	-6.93
EICCD-09	54,603	53,933	-1.23	54,237	0.56	52,140	-3.87	56,355	8.08
KCC-10	92,381	79,133	-14.34	73,950	-6.55	69,543	-5.96	64,042	-7.91
DMACC-11		44,503	-13.29	46,798	5.16	49,307	5.36	56,753	15.10
WITCC-12	41,400 42,795 17.833	31,702	-23.43	29,538	-6.83	32,572	10.27	28,100	-13.73
IWCC-13	42,795	38,008	-11.19	37,648	-0.95	38,881	3.28	36,124	-7.09
SWCC-14	17,833 ق	12,389	-30.53	18,875	52.35	21,732	15.14	22,936	5.54
IHCC-15	26,728	25,193	-5.74	25,576	1.52	30,146	17.87	29,089	-3.51
SCC-16	15,169	13,885	-8.46	11,268	-18.85	13,725	21.81	12,368	-9.89
Total	653,974	575,637	-11.98	557,944	-3.07	544,627	-2.39	535,050	-1.76

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Students = Duplicated Students, %** = Percentage change over previous year.

*Does not include enrollments for Local Use Only, which account for 4.72% of total duplicated enrollments Fiscal Year 2004, 4.73% in Fiscal Year 2005, 4.90% in Fiscal Year 2006, and 4.37% in Fiscal Year 2007.

TABLE G-3

Comparison of Non-Credit Contact Hours by College Number of Contact Hours and Percentage of Total Fiscal Year 2003 to Fiscal Year 2007

		2003			2004		tact Hours scal Year 2005		2006		2007
College	Contact Hours	%		Contact Hours	%	Contact Hours	%	Contact Hours	%	Contact Hour	
NICC-01	496,977.14	4.43%		496,910.67	4.55%	480,037.80	5.52%	452,779.45	5.42%	477,063.44	5.37%
NIACC-02	752,539.38	7.06		607,043.46	6.89	611,293.34	6.74	529,300.82	6.90	501,517.77	5.64
ILCC-03	122,268.75	1.16	SI	155,645.50	1.12	112,813.00	1.73	103,097.50	1.27	91,018.95	1.02
NCC-04	371,405.80	3.81	arc	329,865.70	3.40	296,681.94	3.66	340,572.20	3.35	290,962.10	3.27
ICCC-05	1,078,902.42	9.16	andards	687,681.50	9.88	635,348.05	7.64	602,202.66	7.17	752,533.86	8.47
IVCCD-06	603,275.80	5.58	Sta	436,693.07	5.52	505,229.54	4.85	502,623.02	5.70	422,005.59	4.75
HCC-07	780,377.50	6.46	δl	457,002.62	7.14	467,855.05	5.08	440,947.20	5.28	401,816.49	4.52
EICCD-09	1,016,914.11	8.77	rtii	1,048,170.90	9.31	1,044,713.67	11.64	1,050,863.73	11.79	1,041,366.38	11.72
KCC-10	1,702,503.21	15.22	odi	1,600,284.21	15.59	1,460,374.44	17.77	1,366,373.23	16.49	1,283,473.20	14.44
DMACC-11	1,671,137.32	16.10	$R\epsilon$	1,417,313.00	15.30	1,500,788.72	15.74	1,564,775.90	16.94	1,832,971.81	20.62
WITCC-12	755,082.90	8.22	in	390,537.84	6.91	390,897.60	4.34	388,027.86	4.41	377,071.86	4.24
IWCC-13	658,498.80	6.61	Change	573,837.45	6.03	563,278.90	6.37	544,082.64	6.36	516,127.48	5.81
SWCC-14	241,395.66	1.73	hai	182,472.00	2.21	196,444.80	2.03	211,212.00	2.22	207,822.42	2.34
IHCC-15	400,079.20	2.99	\mathcal{O}	379,169.65	3.66	384,167.95	4.21	377,073.90	4.34	332,661.90	3.74
SCC-16	271,417.60	2.70		241,477.10	2.48	209,416.10	2.68	319,371.75	2.36	360,141.67	4.05
Total *	10,922,775.59	100.00		9,004,104.67	100.00	8,859,340.90	100.00	8,793,303.86	100.00	8,888,554.92	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

*Not all Non-Credit Contact Hours are eligible for General State Financial Aid.

Does not include the Local Use Only, which account for approximately 1.28% of total contact hours in Fiscal Year 2004, 0.94% in Fiscal Year 2005,

1.08% in Fiscal Year 2006, and 1.06% in Fiscal Year 2007.

Table G-4

					Prograr	n Type					
			State/Federal			• •					
			Mandated,								
			Recognized,	Enhance		Communi	5				
	Adult		Court	Employability/	Recerti-	and	Individual				_
	Basic	Secondary	Ordered/	Academic	fication/	Public	Development	Adult	Leisure/		Percentage
College	Education	Education*	Referred	Success	Relicensure	Policy	and Health	Learning	Recreational	Total	of Total
NICC-01	1,222	219	4,973	17,390	0	6	139	3,106	1,982	29,037	8.05%
NIACC-02	2,023	42	2,700	16,005	7,051	0	2,710	3,773	1,709	36,013	9.99
ILCC-03	408	312	1,271	1,850	1,383	0	647	193	51	6,115	1.70
NCC-04	1,291	168	1,906	10,143	2,723	0	93	0	777	17,101	4.74
ICCC-05	1,128	173	3,164	20,637	0	0	0	3,592	6,594	35,288	9.79
IVCCD-06	1,008	358	1,278	8,229	3,158	230	677	2,101	3,009	20,048	5.56
HCC-07	1,643	150	3,880	12,244	0	0	30	84	788	18,819	5.22
EICCD-09	3,386	413	5,164	15,327	2,832	92	1,024	82	3,879	32,199	8.93
KCC-10	2,242	3,088	7,706	24,466	4,262	0	28	614	10,206	52,612	14.59
DMACC-11	3,616	2,119	8,732	12,602	4,280	51	203	37	401	32,041	8.89
WITCC-12	1,318	8	2,399	10,100	4,070	0	0	317	1,492	19,704	5.46
IWCC-13	2,451	0	3,224	7,148	9,076	64	174	1,152	1,756	25,045	6.95
SWCC-14	539	0	1,385	5,470	870	40	170	523	51	9,048	2.51
IHCC-15	2,022	60	2,615	8,063	3,563	0	241	240	858	17,662	4.90
SCC-16	1,081	0	1,750	5,020	1,180	0	41	16	783	9,871	2.74

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Students are unduplicated within the type of program, however, they may be in more than one program. Also, the Local Community College Use Only is not included in the above table.

*Includes Secondary Jointly Administered Programs.

TABLE G-5

					Progra	ıт Туре					
			State/Federa	1	_						
			Mandated,								
			Recognized,			Communi					
	Adult		Court	Employability/	Recerti-	and	Individual				
	Basic	Secondary	Ordered/	Academic	fication/	Public	Development	Adult	Leisure/		Percentage
College	Education	Education*	Referred	Success	Relicensure	Policy	and Health	Learning	Recreational	Total	of Total
NICC-01	1,266	165	4,206	20,130	0	0	655	3,212	1,704	31,338	8.95%
NIACC-02	1,565	30	2,347	15,037	6,225	23	1,967	5,082	1,631	33,907	9.69
ILCC-03	392	107	1,310	2,417	1,210	0	443	145	130	6,154	1.76
NCC-04	1,079	170	1,930	8,412	2,827	0	82	0	988	15,488	4.43
ICCC-05	1,872	146	3,092	17,058	0	0	278	1,859	2,113	26,418	7.55
IVCCD-06	1,454	345	1,764	8,359	2,057	649	488	1,623	1,504	18,243	5.21
HCC-07	1,505	250	3,588	14,360	0	24	38	139	862	20,766	5.93
EICCD-09	3,107	380	4,950	18,134	3,287	93	1,085	79	3,402	34,517	9.86
KCC-10	2,585	2,543	8,115	23,986	4,125	0	0	598	8,513	50,465	14.42
DMACC-11	4,912	1,940	9,619	12,303	3,503	49	361	60	272	33,019	9.43
WITCC-12	1,427	0	2,467	9,431	4,253	0	8	123	1,356	19,065	5.45
IWCC-13	2,229	0	3,408	7,692	8,634	101	238	859	1,634	24,795	7.08
SWCC-14	610	0	1,188	5,897	1,628	166	143	94	108	9,834	2.81
IHCC-15	2,215	56	2,375	8,873	3,174	160	218	185	807	18,063	5.16
SCC-16	1,150	0	1,823	3,709	557	0	45	16	599	7,899	2.26
Total	27,368	6,132	52,182	175,798	41,480	1,265	6,049	14,074	25,623	349,971	100.00
% of Total	7.83%	1.75%	14.91%	50.23%	11.85%	0.36%	1.73%	4.02%	7.32%	100.00%	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Students are unduplicated within the type of program, however, they may be in more than one program. Also, the Local Community College Use Only is not included in the above table.

^{*}Includes Secondary Jointly Administered Programs.

TABLE G-6

					Progra	ıт Туре					
			State/Federa Mandated,	I		••					
			Recognized,	Enhance		Communi	ty Family/				
	Adult		Court	Employability/	Recerti-	and	Individual				
	Basic	Secondary	Ordered/	Academic	fication/	Public	Development	Adult	Leisure/		Percentage
College	Education	Education*	Referred	Success	Relicensure	Policy	and Health	Learning	Recreational	Total	of Total
NICC-01	1,120	205	4,573	15,424	0	0	194	593	1,256	23,365	7.58%
NIACC-02	1,904	22	2,331	13,089	5,868	0	1,404	489	1,533	26,640	8.65
ILCC-03	340	66	1,211	2,292	1,260	0	254	61	125	5,609	1.82
NCC-04	1,067	153	1,982	10,336	1,151	0	175	3	1,546	16,413	5.33
ICCC-05	1,724	127	2,787	14,330	0	60	345	265	274	19,912	6.46
IVCCD-06	1,505	312	1,832	9,678	1,517	794	644	354	2,739	19,375	6.29
HCC-07	1,390	298	3,601	9,120	0	21	1	404	734	15,569	5.05
EICCD-09	3,082	458	5,052	15,898	1,676	233	804	102	3,626	30,931	10.04
KCC-10	2,823	1,875	7,648	14,858	3,471	0	0	760	7,226	38,661	12.55
DMACC-11	4,492	1,633	9,513	10,477	3,842	0	457	15	280	30,709	9.97
WITCC-12	1,219	0	2,384	9,594	4,248	0	245	0	1,257	18,947	6.15
IWCC-13	2,177	0	3,416	7,711	8,533	168	192	561	1,784	24,542	7.97
SWCC-14	513	0	1,371	4,813	2,377	137	98	133	785	10,227	3.32
IHCC-15	2,056	22	2,909	8,981	4,021	164	152	202	883	19,390	6.29
SCC-16	1,741	0	1,711	3,110	601	0	69	4	597	7,833	2.54
Total % of Total	27,153 8.81%	5,171 1.68%	52,321 16.98%	149,711 48.59%	38,565 12.52%	1,577 0.51%	5,034 1.63%	3,946 1.28%	24,645 8.00%	308,123 100.00%	100.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Students are unduplicated within the type of program, however, they may be in more than one program. Also, the Local Community College Use Only is not included in the above table.

*Includes Secondary Jointly Administered Programs.

TABLE G-7

Program Type State/Federal Mandated, Recognized, Enhance Community Family/ Adult Court Employability/ Recerti-Individual and Basic Secondary Ordered/ Academic fication/ Public Development Adult Leisure/ Percentage Referred College Education Education* Success Relicensure Policy and Health Learning Recreational of Total Total NICC-01 1,023 202 4,727 17,124 0 21 62 484 1,052 24,695 8.31% NIACC-02 1.836 28 2,793 13,692 5,589 0 962 20 1,504 26,424 8.89 ILCC-03 322 75 1,044 1,609 1,445 0 139 62 101 4,797 1.61 NCC-04 1.055 116 1,576 9,539 2,022 0 20 0 674 15,002 5.05 ICCC-05 0 45 0 6.79 2,128 136 2,691 12,762 0 2,406 20,168 IVCCD-06 1,412 177 1,894 6,536 1,822 548 537 456 1,530 14,912 5.02 HCC-07 1,299 236 3,590 8,307 0 0 0 189 597 14,218 4.79 492 EICCD-09 2,900 5,332 16,017 1,492 89 414 176 3,742 30,654 10.32 KCC-10 2,950 1,586 7,243 13,874 2,414 0 106 2,269 6,588 37,030 12.46 DMACC-11 6,288 1,274 9,427 9,862 4,687 0 536 293 32,368 10.89 2,293 WITCC-12 1,303 8,104 3,762 25 181 0 1,688 17,356 5.84 IWCC-13 9,297 1.867 0 3,502 5,398 192 221 423 1,870 22,770 7.66 SWCC-14 440 0 1,476 4,424 3,236 0 16 147 619 10,358 3.49 IHCC-15 1,931 36 2,256 9,106 37 129 85 711 18,912 6.36 4,621 SCC-16 2,264 0 1,255 2,806 570 26 0 542 7,463 2.51 **Total** 29,018 51,099 139,160 40,957 912 3,394 23,917 297,127 100.00 4,358 4,312 % of Total 9.77% 1.47% 17.20% 46.83% 13.78% 0.31% 1.14% 1.45% 8.05% 100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Students are unduplicated within the type of program, however, they may be in more than one program. Also, the Local Community College Use Only is not included in the above table.

^{*}Includes Secondary Jointly Administered Programs.

TABLE G-8

IOWA COURSE FOR DRINKING DRIVING (DUI) ENROLLMENT AND CONTACT HOURS PROVIDED BY COMMUNITY COLLEGES OF IOWA FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fiscal Y	ear				
		2003		2004		2005		006	2007	
College	Student	s Hours	Students	Hours	Students	Hours	Students	Hours	Students	Hours
NICC-01	388	5,644.80	467	6,672.00	428	6,384.00	354	5,198.40	300	4,348.80
NIACC-02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ILCC-03	449	5,388.00	363	4,356.00	333	4,008.00	246	2,952.00	274	3,288.00
NCC-04	240	3,168.00	175	2,310.00	165	2,178.00	176	2,336.40	144	1,900.80
ICCC-05	422	5,100.00	390	5,616.00	413	5,668.80	433	6,249.60	335	4,838.40
IVCCD-06	181	2,635.20	130	1,872.00	240	3,456.00	211	3,067.20	193	2,779.20
HCC-07	495	9,648.70	591	11,379.90	696	13,668.30	677	13,186.70	665	12,266.92
EICCD-09	582	7,708.80	666	8,883.60	700	9,345.60	708	9,398.40	739	9,807.60
KCC-10	2,366	43,041.20	2,243	42,772.00	2,636	53,964.10	2,751	62,514.10	2,249	51,035.60
DMACC-11	2,713	77,405.60	2,337	65,740.80	2,454	69,436.80	2,786	80,371.20	2,703	80,755.20
WITCC-12	443	6,393.60	375	5,428.80	298	4,334.40	365	5,270.40	343	4,953.60
IWCC-13	483	6,955.20	444	6,393.60	493	7,128.00	476	6,854.40	568	8,208.00
SWCC-14	219	3,168.00	204	2,937.60	214	3,096.00	199	2,865.60	207	3,009.60
IHCC-15	249	2,932.00	247	2,844.00	265	3,180.00	272	3,264.00	287	3,444.00
SCC-16	194	2,340.00	207	2,496.00	202	2,424.00	135	1,782.00	118	1,557.60
Total	9,424	181,529.10	8,839.00	169,702.30	9,537.00	188,272.00	9,789.00	205,310.40	9,125.00	192,193.32

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

In Fiscal Year 2003, private substance abuse providers totaled 3,739 with a grand total of 13,163 students.

In Fiscal Year 2004, private substance abuse providers totaled 4,164 with a grand total of 13,003 students.

In Fiscal Year 2005, private substance abuse providers totaled 3,937 with a grand total of 13,474 students.

In Fiscal Year 2006, private substance abuse providers totaled 3,935 with a grand total of 13,724 students.

In Fiscal Year 2007, private substance abuse providers totaled 3,962 with a grand total of 13,087 students.

TABLE G-9

IOWA COURSE FOR DRIVER IMPROVEMENT (DIP) FISCAL YEAR 2003 TO FISCAL YEAR 2007

		2002	,	2004	Fiscal Ye	2	007	•	007	
Callaga	2003		2004		2005		2006		2007	
College	Student	ts Hours	Students	Hours	Students	Hours	Students	Hours	Students	Hours
NICC-01	430	4,166.40	286	2,697.60	271	2,530.20	211	2,044.80	202	1,948.80
NIACC-02	212	2,035.20	136	1,305.60	142	1,363.20	91	873.60	123	1,190.40
ILCC-03	116	928.00	103	824.00	80	640.00	76	608.00	43	344.00
NCC-04	129	1,135.20	155	1,364.00	108	959.20	103	906.40	93	818.40
ICCC-05	241	1,928.00	207	1,664.00	176	1,408.00	164	1,574.40	136	1,305.60
IVCCD-06	196	1,828.80	146	1,401.60	137	1,315.20	123	1,180.80	109	1,046.40
HCC-07	457	4,032.10	403	3,624.00	348	3,071.20	309	2,728.00	267	2,326.80
EICCD-09	591	5,227.20	552	4,857.60	476	4,197.60	429	3,784.00	431	3,792.80
KCC-10	923	8,210.40	767	6,758.40	736	6,503.20	669	5,904.80	556	4,892.80
DMACC-11	1,288	13,132.80	1,283	13,257.60	1,374	14,169.60	1,117	11,491.20	1,098	11,654.40
WITCC-12	349	3,360.00	349	3,350.40	290	2,803.20	261	2,524.80	184	1,776.00
IWCC-13	296	2,841.60	230	2,246.40	199	1,929.60	203	1,948.80	142	1,372.80
SWCC-14	153	1,468.80	150	1,440.00	116	1,113.60	119	1,142.40	99	950.40
IHCC-15	237	1,904.00	220	1,760.00	197	1,576.00	157	1,256.00	160	1,288.00
SCC-16	208	1,664.00	194	1,560.00	191	1,528.00	150	1,320.00	146	1,284.80
Total	5,826	53,862.50	5,181	48,111.20	4,841	45,107.80	4,182	39,288.00	3,789	35,992.40

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE G-10

COMMUNITY REHABILITATION PROGRAMS (SHELTERED WORKSHOPS) ENROLLMENT AND CONTACT HOURS FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fiscal Y	ear				
		2003		2004		2005		2006		2007
College	Studen		Students	Hours	Students		Students	Hours	Students	Hours
NICC-01	75	15,000.00	90	17,760.00	100	18,840.00	84	19,080.00	87	18,360.00
NIACC-02	389	305,474.40	329	75,240.00	317	73,500.00	293	72,000.00	291	72,480.00
ILCC-03	108	13,140.00	107	23,100.00	101	19,500.00	77	17,400.00	66	15,540.00
NCC-04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ICCC-05	70	14,040.00	73	17,856.00	73	16,920.00	68	16,488.00	62	15,624.00
IVCCD-06	124	15,996.60	61	16,992.00	64	17,208.00	67	16,992.00	63	15,840.00
HCC-07	137	29,460.00	139	29,340.00	154	13,026.00	157	11,762.40	153	3,429.60
EICCD-09	183	41,040.00	154	28,440.00	72	14,400.00	110	19,860.00	53	5,640.00
KCC-10	63	12,000.00	30	6,180.00	0	0.00	1	60.00	0	0.00
DMACC-11	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WITCC-12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IWCC-13	198	37,440.00	198	38,760.00	188	36,960.00	167	32,880.00	159	30,624.00
SWCC-14	106	20,640.00	111	17,520.00	77	15,540.00	69	13,980.00	59	12,240.00
IHCC-15	200	48,060.00	183	31,260.00	170	28,560.00	155	28,860.00	154	28,320.00
SCC-16	80	18,360.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	1,733	570,651.00	1,475	302,448.00	1,316	254,454.00	1,248	249,362.40	1,147	218,097.60

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE G-11

Mine Safety Health and Administrative (MSHA) Enrollment and Contact Hours Fiscal Year 2003 to Fiscal Year 2007

					Fiscal Ye	ar				
	20	003	2	2004	20	005	2	006	2	007
College	Students	Hours	Students	Hours	Students	Hours	Students	Hours	Students	Hours
NICC-01	707	6,529.60	682	6,734.40	541	5,193.60	757	6,556.80	585	5,625.60
NIACC-02	384	3,802.80	303	3,052.80	271	2,803.80	86	825.60	272	2,841.60
ILCC-03	145	820.00	31	248.00	35	280.00	74	592.00	59	472.00
NCC-04	113	1,039.60	124	1,140.80	82	754.40	69	634.80	90	828.00
ICCC-05	237	2,590.80	258	2,182.00	285	2,872.20	213	2,260.80	224	2,457.60
IVCCD-06	108	1,188.00	11	118.80	34	367.20	68	639.60	247	2,259.60
HCC-07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EICCD-09	473	4,229.20	372	3,951.20	299	3,370.40	326	4,180.00	54	651.20
KCC-10	151	1,479.80	126	1,428.20	156	1,357.90	50	435.00	85	739.50
DMACC-11	258	2,536.80	233	2,288.40	333	3,259.20	410	4,200.00	404	4,152.00
WITCC-12	83	796.80	91	892.80	125	1,200.00	96	921.60	54	518.40
IWCC-13	0	0.00	16	153.60	0	0.00	0	0.00	0	0.00
SWCC-14	45	432.00	0	0.00	0	0.00	0	0.00	0	0.00
IHCC-15	42	336.00	142	992.00	0	0.00	133	1,256.00	89	712.00
SCC-16	117	936.00	118	944.00	112	896.00	54	598.40	44	387.20
Total	2,863	26,717.40	2,507.00	24,127.00	2,273	22,354.70	2,336.00	23,100.60	2,207.00	21,644.70

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

APPENDIX H

Economic Development
Fiscal Year 2003 to Fiscal Year 2007

TABLE H-1

IOWA INDUSTRIAL NEW JOBS TRAINING PROGRAMS (260E) NON-CREDIT UNDUPLICATED STUDENTS AND CONTACT HOURS FISCAL YEAR 2003 TO FISCAL YEAR 2007

	Fiscal Year									
	2	003	,	2004		2005	2006		2007	
		Contact		Contact		Contact		Contact		Contact
College	Students	Hours	Students	Hours	Students	s Hours	Students	Hours	Students	Hours
NICC-01	266	5,463.00	244	2,522.40	733	11,243.40	889	6,191.20	310	5,097.00
NIACC-02	560	6,332.60	448	5,213.20	397	4,709.70	138	1,378.80	165	1,530.90
ILCC-03	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NCC-04	806	15,628.07	456	6,292.40	308	3,769.80	345	7,550.40	745	13,772.60
ICCC-05	1,986	33,648.60	1,477	41,229.00	1,175	59,328.00	1,174	27,664.49	802	70,206.90
IVCCD-06	367	4,381.80	497	6,062.00	439	7,637.51	350	7,215.30	249	5,494.80
HCC-07	711	5,466.50	360	3,658.30	868	4,972.30	642	5,298.90	1,155	10,509.60
EICCD-09	276	2,869.00	626	9,479.65	1,022	28,669.90	1,445	28,703.60	3,226	52,114.20
KCC-10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DMACC-11	260	9,188.76	132	5,472.00	39	624.00	1,228	7,036.80	489	10,634.40
WITCC-12	0	0.00	22	52.80	157	2,966.40	134	1,347.60	14	230.40
IWCC-13	0	0.00	0	0.00	0	0.00	0	0.00	62	6,655.20
SWCC-14	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IHCC-15	54	330.00	14	108.00	140	1,276.00	250	5,029.50	47	602.00
SCC-16	0	0.00	102	550.00	14	411.00	0	0.00	275	2,319.20
Total-Non-Credit	5,286	83,308.33	4,378	80,639.75	5,292	125,608.01	6,595	97,416.59	7,539	179,167.20

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE H-2

IOWA INDUSTRIAL NEW JOBS TRAINING PROGRAMS (260E) CREDIT UNDUPLICATED STUDENTS AND CREDIT HOURS FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fiscal Yea	ır				
	20	03	20	004	20	05	20	006	20	007
		Contact		Contact		Contact		Contact		Contact
College	Students	Hours	Students	Hours	Students	Hours	Students	Hours	Students	Hours
NICC-01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NIACC-02	1	12.00	8	98.00	2	46.00	0	0.00	1	6.00
ILCC-03	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NCC-04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ICCC-05	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IVCCD-06	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HCC-07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EICCD-09	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
KCC-10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DMACC-11	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WITCC-12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IWCC-13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SWCC-14	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IHCC-15	83	166.00	0	0.00	12	24.00	0	0.00	0	0.00
SCC-16	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total-Credit	84	178.00	8	98.00	14	70.00	0	0.00	1	6.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE H-3

IOWA JOBS TRAINING PROGRAMS (260F) NON-CREDIT UNDUPLICATED STUDENTS AND CONTACT HOURS FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fiscal Y					
		2003	•	2004	2	2005	-	2006	2	2007
		Contact		Contact		Contact		Contact		Contact
College	Studen	ts Hours	Students	Hours	Students	Hours	Students	Hours	Students	Hours
NICC-01	316	8,087.10	602	19,590.60	556	9,365.20	214	3,021.60	385	11,105.60
NIACC-02	660	8,098.30	492	7,308.00	710	8,893.50	347	6,914.40	734	4,764.30
ILCC-03	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NCC-04	521	4,046.30	673	8,326.70	195	3,490.70	774	11,037.00	473	4,087.00
ICCC-05	1,527	15,266.40	1,168	16,285.02	1,164	22,415.40	1,496	28,339.80	1,472	53,224.50
IVCCD-06	701	9,706.40	1,018	11,217.00	666	19,368.40	1,364	17,269.74	567	5,896.59
HCC-07	1,312	11,977.60	1,867	15,640.40	2,350	20,177.50	2,276	17,200.80	1,835	14,768.70
EICCD-09	1,068	9,846.49	972	10,657.80	1,313	10,215.35	1,089	11,493.50	942	9,724.50
KCC-10	691	9,959.30	474	4,269.30	749	6,702.10	454	3,258.20	249	1,149.60
DMACC-11	54	1,180.20	89	1,823.40	147	1,544.40	41	448.80	203	3,422.40
WITCC-12	0	0.00	785	15,044.40	639	16,636.80	392	3,609.60	304	5,124.00
IWCC-13	286	3,432.00	100	1,889.52	0	0.00	27	254.40	158	2,715.00
SWCC-14	2,665	39,321.60	256	12,846.00	72	16,511.40	81	20,637.60	197	26,030.40
IHCC-15	402	3,786.00	316	3,174.00	323	3,284.60	346	3,555.00	83	2,472.00
SCC-16	0	0.00	821	8,101.00	348	3,795.00	222	1,910.00	433	1,776.30
Total-Non-Cred	it 10,203	124,707.69	9,633	136,173.14	9,232	142,400.35	9,123	128,950.44	8,035	146,260.89

TABLE H-4

IOWA JOBS TRAINING PROGRAMS (260F) CREDIT UNDUPLICATED STUDENTS AND CREDIT HOURS FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fiscal Yea					
	20	03	2	004	20	05	20	006	20	007
		Contact		Contact		Contact		Contact		Contact
College	Students	Hours	Students	Hours	Students	Hours	Students	Hours	Students	Hours
NICC-01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NIACC-02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ILCC-03	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NCC-04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ICCC-05	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IVCCD-06	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HCC-07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EICCD-09	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
KCC-10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DMACC-11	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WITCC-12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IWCC-13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SWCC-14	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IHCC-15	100	304.00	49	122.00	72	144.00	26	52.00	0	0.00
SCC-16	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total-Credit	100	304.00	49	122.00	72	144.00	26	52.00	0	0.00

TABLE H-5

ACCELERATED CAREER EDUCATION PROGRAMS (260G) NON-CREDIT UNDUPLICATED STUDENTS AND CONTACT HOURS FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fiscal Ye					
	20	003	2	004	2	005		2006		2007
		Contact		Contact		Contact		Contact		Contac
College	Students	Hours	Students	Hours	Students	Hours	Students	s Hours	Students	Hours
NICC-01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NIACC-02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ILCC-03	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NCC-04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ICCC-05	0	0.00	0	0.00	0	0.00	55	39,600.00	45	32,400.00
IVCCD-06	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HCC-07	4	369.60	10	33.00	27	4,513.30	24	1,552.80	43	1,639.60
EICCD-09	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
KCC-10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DMACC-11	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WITCC-12	0	0.00	28	295.20	0	0.00	61	14,028.00	134	21,109.20
IWCC-13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SWCC-14	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IHCC-15	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SCC-16	0	0.00	0	0.00	0	0.00	112	1,887.40	127	1,940.00
Total-Non-Credit	4	369.60	38	328.20	27	4,513.30	252	57,068.20	349	57,088.80

TABLE H-6

ACCELERATED CAREER EDUCATION PROGRAMS (260G) CREDIT UNDUPLICATED STUDENTS AND CREDIT HOURS FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fiscal Y	ear				
		2003		2004	2	2005		2006		2007
		Contact		Contact		Contact		Contact		Contact
College	Stude	nts Hours	Students	Hours	Students	s Hours	Students	Hours	Students	Hours
NICC-01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NIACC-02	68	1,842.00	60	1,783.00	82	2,138.00	84	2,047.00	90	2,071.00
ILCC-03	0	0.00	622	11,225.00	683	13,174.00	767	14,441.00	669	13,525.00
NCC-04	35	1,003.00	70	1,719.00	145	3,859.00	0	0.00	0	0.00
ICCC-05	40	933.50	22	594.50	85	2,503.00	109	2,837.50	147	3,803.50
IVCCD-06	0	0.00	16	282.00	0	0.00	0	0.00	0	0.00
HCC-07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EICCD-09	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
KCC-10	816	13,345.00	790	15,920.00	1,048	19,606.50	667	12,239.00	828	17,265.50
DMACC-11	248	5,197.00	235	5,337.00	318	6,309.00	627	11,595.00	824	14,315.00
WITCC-12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IWCC-13	117	2,152.00	113	2,124.00	144	2,865.50	159	2,419.50	161	2,187.50
SWCC-14	9	280.50	3	103.50	74	1,392.00	88	1,811.50	58	1,582.50
IHCC-15	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SCC-16	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total-Credit	1,333	24,753.00	1,931	39,088.00	2,579	51,847.00	2,501	47,390.50	2,777	54,750.00

APPENDIX I

Apprenticeship Programs
Fiscal Year 2003 to Fiscal Year 2007

Table I-1

APPRENTICESHIP PROGRAMS FUNDED BY IOWA INDUSTRIAL NEW JOBS TRAINING PROGRAM (260E) NON-CREDIT UNDUPLICATED STUDENTS AND CONTACT HOURS FISCAL YEAR 2003 TO FISCAL YEAR 2007

				Fi	scal Year					
	20	003	200)4	200)5	2006		200′	7
		Contact		Contact		Contact		Contact		Contact
College	Students	Hours	Students	Hours	Students	Hours	Students	Hours	Students	s Hours
NICC-01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NIACC-02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ILCC-03	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NCC-04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ICCC-05	17	964.00	85	2,532.00	56	2,109.20	12	998.40	50	3,185.40
IVCCD-06	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HCC-07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EICCD-09	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
KCC-10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DMACC-11	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WITCC-12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IWCC-13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SWCC-14	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IHCC-15	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SCC-16	15	2,670.00	0	0.00	0	0.00	0	0.00	0	0.00
Total Non-Credit	32	3,634.00	85	2,532.00	56	2,109.20	12	998.40	50	3,185.40

TABLE I-2

APPRENTICESHIP PROGRAMS FUNDED BY IOWA INDUSTRIAL NEW JOBS TRAINING PROGRAM (260F) NON-CREDIT UNDUPLICATED STUDENTS AND CONTACT HOURS FISCAL YEAR 2003 TO FISCAL YEAR 2007

					Fiscal Y	Year				
	2	2003	2	2004	2	2005	20	06	2	007
		Contact		Contact		Contact		Contact		Contact
College	Students	Hours	Student	s Hours	Students	s Hours	Students	Hours	Student	s Hours
NICC-01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NIACC-02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ILCC-03	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NCC-04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ICCC-05	2	92.00	0	0.00	0	0.00	0	0.00	0	0.00
IVCCD-06	0	0.00	4	691.20	4	307.20	1	172.80	0	0.00
HCC-07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EICCD-09	0	0.00	627	121,957.80	671	115,707.55	610	129,953.30	657	139,598.00
KCC-10	0	0.00	686	110,653.50	612	116,745.50	591	125,447.30	447	92,932.70
DMACC-11	0	0.00	1,515	297,923.40	1,490	293,169.60	1,626	318,348.00	1,128	233,563.20
WITCC-12	0	0.00	49	11,781.60	54	13,766.40	55	13,766.40	33	7,434.00
IWCC-13	0	0.00	0	0.00	0	0.00	0	0.00	9	1,382.40
SWCC-14	0	0.00	0	0.00	0	0.00	0	0.00	0	
IHCC-15	0	0.00	0	0.00	0	0.00	0	0.00	0	
SCC-16	0	0.00	14	1,692.00	0	0.00	0	0.00	0	
Total Non-Credit	t 2	92.00	2,895	544,699.50	2,831	539,696.25	2,883	587,687.80	2,274	474,910.30

APPENDIX J

Human Resources
Fiscal Year 2003 to Fiscal Year 2007

TABLE J-1

Positions by Classification Fiscal Year 2003 to Fiscal Year 2007

					Fiscal	Year 20	003					
Position	Admin	istrative	Instru	ictional	Profes	sional	Secretaria	al & Cleric	al Se	rvice	To	otal
Full-Time	134	0.96	1,977	14.16%	1,564	11.20%	6 992	7.10%	485	3.47%	5,152	36.89%
Part-Time	1	0.01	344	2.46	410	2.94	1,500	10.74	885	6.34	3,140	22.49
Temporary	0	0.00	136	0.97	291	2.08	386	2.77	317	2.27	1,130	8.09
Adjunct	0	0.00	4,528	32.42	6	0.04	4	0.03	5	0.04	4,543	32.53
Total	135	0.97	6,985	50.01	2,271	16.26	2,882	20.64	1,692	12.12	13,965	100.00
					Fiscal	Year 20	004					
Full-Time	125	0.88	1,943	13.69	1,577	11.12	985	6.94	483	3.40	5,113	36.03
Part-Time	1	0.01	344	2.43	690	4.86	1,732	12.21	1,033	7.28	3,800	26.79
Temporary	0	0.00	0	0.00	0	0.00	211	1.49	249	1.76	460	3.25
Adjunct	0	0.00	4,812	33.91	2	0.01	2	0.01	0	0.00	4,816	33.93
Total	126	0.89	7,099	50.03	2,269	15.99	2,930	20.65	1,765	12.44	14,189	100.00
					Fiscal	Year 20	005					
Full-Time	134	0.98	1,866	13.61	1,657	12.09	937	6.83	474	3.45	5,068	36.96
Part-Time	2	0.01	521	3.80	602	4.39	954	6.96	776	5.66	2,855	20.82
Temporary	0	0.00	15	0.11	9	0.07	254	1.85	296	2.16	574	4.19
Adjunct	0	0.00	5,150	37.56	19	0.14	18	0.13	27	0.20	5,214	38.03
Total	136	0.99	7,552	55.08	2,287	16.69	2,163	15.77	1,573	11.47	13,711	100.00
					Fiscal	Year 20	006					
Full-Time	175	1.34	1,966	15.09	1,635	12.55	910	6.99	439	3.36	5,125	39.33
Part-Time	0	0.00	389	2.99	679	5.21	939	7.21	786	6.04	2,793	21.45
Temporary	1	0.01	31	0.24	12	0.09	216	1.66	277	2.13	537	4.13
Adjunct	0	0.00	4,545	34.90	6	0.05	15	0.12	3	0.02	4,569	35.09
Total	176	1.35	6,931	53.22	2,332	17.90	2,080	15.98	1,505	11.55	13,024	100.00
					Fiscal	Year 20	007					
Full-Time	185	1.42	1,964	15.08	1,707	13.10	943	7.24	438	3.36	5,237	40.20
Part-Time	3	0.02	404	3.10	678	5.20	1,019	7.82	793	6.09	2,897	22.23
Temporary	0	0.00	18	0.15	19	0.15	216	1.66	289	2.22	542	4.17
Adjunct	0	0.00	4,325	33.20	11	0.08	8	0.06	6	0.05	4,350	33.39
Total	188	1.44	6,711	51.52	2,415	18.53	2,186	16.78	1,526	11.72	13,026	100.00

TABLE J-2

College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non- Grad	Not Provided	Total	Percent
NICC-01	2	0	5	1	0	0	0	0	0	0	8	5.97%
NIACC-02	1	0	2	0	0	0	0	0	0	0	3	2.24
ILCC-03	2	1	5	1	0	0	0	1	0	0	10	7.46
NCC-04	2	0	3	1	0	0	0	0	0	0	6	4.48
ICCC-05	1	0	1	1	0	0	0	0	0	0	3	2.24
IVCCD-06	4	0	1	2	0	0	0	0	0	0	7	5.22
HCC-07	1	0	3	2	0	0	0	0	0	0	6	4.48
EICCD-09	6	0	4	0	0	0	0	0	0	0	10	7.46
KCC-10	3	0	3	3	0	0	0	0	0	0	9	6.72
DMACC-11	7	1	15	3	0	0	0	0	0	0	26	19.39
WITCC-12	3	1	3	1	0	0	0	0	0	0	8	5.97
IWCC-13	2	0	2	0	0	0	0	0	0	0	4	2.99
SWCC-14	1	1	0	2	0	0	0	0	0	0	4	2.99
IHCC-15	4	3	7	3	0	0	0	0	0	0	17	12.69
SCC-16	1	0	10	1	0	1	0	0	0	0	13	9.70%
Total Percent	40 29.85%	7 5.22%	64 47.76%	21 15.67%	0 0.00%	1 0.75%	0 0.00%	1 0.75%	0 0.00%	0 0.00%	134 100.00%	100.00%

TABLE J-3

College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non- Grad	Not Provided	Total	Percent
NICC-01	1	0	4	0	0	0	0	0	0	0	5	4.00%
NIACC-02	1	0	5	3	0	0	0	0	0	0	9	7.20
ILCC-03	2	0	3	1	0	0	0	1	0	1	8	6.40
NCC-04	3	0	2	1	0	0	0	0	0	0	6	4.80
ICCC-05	1	0	2	1	0	0	0	0	0	0	4	3.20
IVCCD-06	4	0	1	3	0	0	0	0	0	0	8	6.40
HCC-07	1	0	2	2	0	0	0	0	0	0	5	4.00
EICCD-09	5	0	4	0	0	0	0	0	0	0	9	7.20
KCC-10	3	0	3	3	0	0	0	0	0	0	9	7.20
DMACC-11	5	0	7	2	0	0	0	0	0	0	14	11.20
WITCC-12	3	1	3	1	0	0	0	0	0	0	8	6.40
IWCC-13	2	0	2	1	0	0	0	0	0	0	5	4.00
SWCC-14	1	1	0	2	0	0	0	0	0	0	4	3.20
IHCC-15	4	3	7	3	0	0	0	0	0	0	17	13.60
SCC-16	2	0	9	2	0	1	0	0	0	0	14	11.20%
Total Percent	38 30.40%	5 4.00%	54 43.20%	25 20.00%	0 0.00%	1 0.80%	0 0.00%	1 0.80%	0 0.00%	1 0.80%	125 100.00%	100.00%

Table J-4

College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non- Grad	Not Provided	Total	Percent
NICC-01	1	0	5	0	0	0	0	0	0	1	7	5.22%
NIACC-02	1	1	5	3	0	0	0	0	0	0	10	7.46
ILCC-03	2	0	3	0	0	0	0	1	0	2	8	5.97
NCC-04	3	0	2	1	0	0	0	0	0	0	6	4.48
ICCC-05	0	0	0	0	0	0	0	0	0	7	7	5.22
IVCCD-06	3	0	3	2	0	0	0	0	0	0	8	5.97
HCC-07	1	0	2	3	0	0	0	0	0	2	8	5.97
EICCD-09	5	0	4	0	0	0	0	0	0	0	9	6.72
KCC-10	3	0	2	4	0	0	0	0	0	2	11	8.21
DMACC-11	5	1	6	2	0	0	0	0	0	0	14	10.45
WITCC-12	4	1	2	1	0	0	0	0	0	0	8	5.97
IWCC-13	2	0	2	1	0	0	0	0	0	0	5	3.73
SWCC-14	1	1	0	2	0	0	0	0	0	0	4	2.99
IHCC-15	4	4	7	3	0	0	0	0	0	0	18	13.43
SCC-16	0	0	10	1	0	0	0	0	0	0	11	8.21
Total Percent	35 26.12%	8 5.97%	53 39.55%	23 17.16%	0 0.00%	0 0.00%	0 0.00%	1 0.75%	0 0.00%	14 6 10.45%	134 100.00%	100.00%

TABLE J-5

College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non- Grad	Not Provided	Total	Percent
NICC-01	2	0	7	0	0	0	0	0	0	0	9	5.14%
NIACC-02	1	1	2	0	0	0	0	0	0	0	4	2.29
ILCC-03	0	0	5	1	0	0	0	0	0	4	10	5.71
NCC-04	3	0	3	1	0	0	0	0	0	0	7	4.00
ICCC-05	1	0	3	0	0	0	0	0	0	1	5	2.86
IVCCD-06	2	0	1	3	0	0	0	0	0	0	6	3.43
HCC-07	1	1	1	2	0	0	0	0	0	0	5	2.86
EICCD-09	5	0	4	0	0	0	0	0	0	0	9	5.14
KCC-10	3	0	32	22	0	0	0	0	0	4	61	34.85
DMACC-11	5	1	6	2	0	0	0	0	0	0	14	8.00
WITCC-12	3	1	4	1	0	0	0	0	0	0	9	5.14
IWCC-13	2	0	2	1	0	0	0	0	0	0	5	2.86
SWCC-14	1	1	0	2	0	0	0	0	0	0	4	2.29
IHCC-15	3	3	7	3	0	0	0	0	0	0	16	9.14
SCC-16	2	0	8	1	0	0	0	0	0	0	11	6.29
Total Percent	34 19.43%	8 4.57%	85 48.57%	39 22.29%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9 5.14%	175 100.00	100.00%

Table J-6

College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non- Grad	Not Provided	Total	Percent
NICC-01	2	0	5	0	0	1	0	0	0	0	8	4.68%
NIACC-02	0	0	0	0	0	0	0	0	0	3	3	0.00
ILCC-03	0	0	5	1	0	0	0	0	0	2	8	4.68
NCC-04	3	0	4	0	0	0	0	0	0	0	7	4.09
ICCC-05	1	0	3	0	0	0	0	0	0	1	5	2.92
IVCCD-06	2	0	1	2	0	0	0	0	0	1	6	3.51
HCC-07	1	1	3	2	0	0	0	0	0	0	7	2.92
EICCD-09	5	0	4	0	0	0	0	0	0	0	9	5.26
KCC-10	2	0	9	5	0	0	0	0	0	48	64	37.44
DMACC-11	5	1	5	1	0	0	0	0	0	0	12	7.02
WITCC-12	4	1	9	5	1	0	0	0	1	0	21	6.43
IWCC-13	1	0	2	1	0	0	0	0	0	0	4	2.34
SWCC-14	2	1	0	2	0	0	0	0	0	0	5	2.92
IHCC-15	3	3	6	3	0	0	0	0	0	0	15	8.77
SCC-16	3	0	6	3	0	0	0	0	0	0	12	7.02
Total Percent	34 18.28%	7 3.76%	62 33.86%	25 13.44%	1 0.54%	1 0.54%	0 0.00%	0 0.00%	1 0.54%	55 29.57%	186 100.00	100.00

Table J-7

STAFF DEGREE BY COLLEGE - FULL-TIME INSTRUCTIONAL (520) Positions Fiscal Year 2003

College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non- Grad	Not Provided	Total	Percent
NICC-01	8	0	59	42	7	13	0	3	0	0	132	6.68%
NIACC-02	8	0	63	15	5	0	0	1	0	0	92	4.65
ILCC-03	4	2	64	33	6	3	2	1	0	0	115	5.82
NCC-04	1	0	13	10	7	6	1	1	0	0	39	1.97
ICCC-05	1	0	57	25	11	0	1	2	0	8	105	5.31
IVCCD-06	8	0	51	11	5	1	1	2	0	1	80	4.05
HCC-07	9	1	61	25	14	8	2	3	0	0	123	6.22
EICCD-09	24	2	107	66	29	0	2	16	0	0	246	12.44
KCC-10	36	5	144	50	22	5	2	5	0	2	271	13.71
DMACC-11	26	3	135	70	30	7	2	7	0	0	280	14.16
WITCC-12	8	2	54	14	15	3	0	3	8	0	107	5.41
IWCC-13	4	0	55	34	13	8	0	0	0	0	114	5.77
SWCC-14	4	0	30	7	5	3	0	1	0	0	50	2.53
IHCC-15	9	1	51	33	24	4	3	0	0	3	128	6.47
SCC-16	9	0	55	19	9	1	0	2	0	0	95	4.81
Total	159	16	999	454	202	62	16	47	8	14	1,977	100.00%
Percent	8.04%	0.81%	50.53%	22.96%	10.22%	3.14%	0.81%	2.38%	0.40%	0.71%	100.00%	

TABLE J-8

STAFF DEGREE BY COLLEGE - FULL-TIME INSTRUCTIONAL (520) POSITIONS FISCAL YEAR 2004

C-11	D44 -	Ed	Mastana	D = =1: =1 = ==	A :-4	D:-1	C4:6:4-	High	Non-	Not	T-4-1	D
College	Doctorate	Special	Masters	Bachelors	Associate	Dipioma	Certificate	School	Grad	Provided	Total	Percent
NICC-01	10	0	61	44	6	13	0	2	0	2	138	7.10
NIACC-02	6	0	57	15	5	0	1	1	0	0	85	4.37
ILCC-03	4	2	55	32	6	4	2	1	0	3	109	5.61
NCC-04	1	0	12	11	8	5	1	2	0	0	40	2.06
ICCC-05	2	0	58	24	11	0	2	1	0	0	98	5.04
IVCCD-06	9	0	50	10	6	1	1	2	0	1	80	4.12
HCC-07	9	1	60	25	14	8	2	2	0	0	121	6.23
EICCD-09	21	1	99	56	27	2	3	13	0	0	222	11.43
KCC-10	40	3	153	53	21	5	2	4	0	2	283	14.57
DMACC-11	28	2	135	70	30	8	3	6	0	0	282	14.51
WITCC-12	7	3	49	18	13	3	0	4	0	0	97	4.99
IWCC-13	5	0	54	31	12	8	0	0	0	0	110	5.66
SWCC-14	1	0	31	6	4	3	0	1	0	1	47	2.42
IHCC-15	10	1	54	32	24	4	2	0	0	5	132	6.79
SCC-16	10	0	57	19	9	1	0	3	0	0	99	5.10
Total	163	13	985	446	196	65	19	42	0	14	1,943	100.00%
Percent	8.39%	0.67%	50.69%	22.95%	10.09%	3.35%	0.98%	2.16%	0.00%	0.72%	100.00%	

Table J-9

STAFF DEGREE BY COLLEGE - FULL-TIME INSTRUCTIONAL (520) POSITIONS FISCAL YEAR 2005

College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non- Grad	Not Provided	Total	Percent
NICC-01	7	0	54	35	5	10	0	2	0	22	135	7.23%
NIACC-02	6	0	55	15	4	0	1	1	0	0	82	4.39
ILCC-03	3	2	49	25	4	4	1	1	0	14	103	5.52
NCC-04	0	0	13	9	10	5	1	1	0	2	41	2.20
ICCC-05	0	0	23	7	1	0	0	1	0	42	74	3.97
IVCCD-06	7	0	54	19	1	0	0	1	0	0	82	4.39
HCC-07	12	0	58	20	15	5	0	0	0	16	126	6.75
EICCD-09	20	1	82	23	10	1	1	4	0	0	142	7.61
KCC-10	37	0	145	54	22	7	1	0	0	37	303	16.24
DMACC-11	31	2	140	68	33	8	3	4	0	0	289	15.49
WITCC-12	7	3	48	23	15	3	0	6	0	0	105	5.63
IWCC-13	6	0	59	32	14	7	1	0	0	0	119	6.38
SWCC-14	2	0	37	7	2	2	0	1	0	0	51	2.73
IHCC-15	7	1	61	31	20	4	1	0	0	4	129	6.91
SCC-16	9	0	50	17	5	2	0	1	0	1	85	4.56
Total	154	9	928	385	161	58	10	23	0	138	1,866	100.00%
Percent	8.25%	0.48%	49.73%	20.63%	8.63%	3.11%	0.54%	1.23%	0.00%	7.40%	100.00%	

TABLE J-10

STAFF DEGREE BY COLLEGE - FULL-TIME INSTRUCTIONAL (520) POSITIONS FISCAL YEAR 2006

College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non- Grad	Not Provided	Total	Percent
NICC-01	8	0	69	31	4	11	0	2	0	5	130	6.61%
NIACC-02	7	0	59	12	3	0	1	2	0	0	84	4.27
ILCC-03	2	2	43	19	9	4	0	0	0	21	100	5.09
NCC-04	0	0	13	9	10	6	1	1	0	0	40	2.03
ICCC-05	1	0	46	15	11	0	1	2	0	1	77	3.92
IVCCD-06	8	0	52	15	5	1	1	1	0	0	83	4.22
HCC-07	12	0	64	26	17	5	0	0	0	5	129	6.56
EICCD-09	20	2	105	59	22	1	5	17	0	0	231	11.75
KCC-10	40	4	143	55	26	1	0	0	0	10	279	14.19
DMACC-11	35	3	149	68	33	8	4	4	0	0	304	15.47
WITCC-12	8	4	42	22	14	3	0	5	1	0	99	5.04
IWCC-13	7	0	65	38	12	6	1	0	0	0	129	6.56
SWCC-14	3	0	34	9	3	2	0	1	0	1	53	2.70
IHCC-15	7	1	67	38	23	4	2	2	0	0	144	7.32
SCC-16	8	0	47	16	7	4	0	0	0	2	84	4.27
Total	166	16	998	432	199	56	16	37	1	45	1,966	100.00%
Percent	8.44%	0.81%	50.77%	21.98%	10.12%	2.85%	0.81%	1.88%	0.05%	2.29%	100.00%	

TABLE J-11

STAFF DEGREE BY COLLEGE - FULL-TIME INSTRUCTIONAL (520) POSITIONS FISCAL YEAR 2007

College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non- Grad	Not Provided	Total	Percent
NICC-01	6	0	77	20	8	5	0	0	0	7	123	6.02%
NIACC-02	7	0	53	11	3	0	1	2	0	0	77	3.77
ILCC-03	1	0	47	20	10	5	0	0	0	33	126	6.17
NCC-04	0	0	13	10	11	5	1	1	0	1	42	2.06
ICCC-05	2	0	50	15	11	0	1	3	0	1	83	4.06
IVCCD-06	7	0	49	14	6	1	1	2	0	0	80	3.92
HCC-07	11	0	60	26	15	5	3	1	0	0	126	6.17
EICCD-09	20	2	108	52	21	1	5	16	0	0	225	11.01
KCC-10	42	5	144	56	29	9	0	0	0	7	292	14.29
DMACC-11	38	2	161	73	35	8	4	4	0	0	325	15.91
WITCC-12	9	4	41	21	11	4	1	4	0	0	105	5.14
IWCC-13	8	0	72	34	13	4	1	0	1	9	142	6.95
SWCC-14	2	0	37	11	3	5	1	1	1	2	64	3.13
IHCC-15	8	1	63	46	23	4	2	2	0	0	149	7.29
SCC-16	7	0	47	15	9	4	1	0	0	1	84	4.11
Total	168	14	1,022	424	208	60	22	36	2	61	1,994	100.00%
Percent	8.43%	0.70%	51.25%	21.26%	10.43%	3.01%	1.10%	1.81%	0.10%	1.91%	100.00%	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: Total full-time instructional employee degrees does not equal total instructional positions because some instructional employees may employed by more than one institution.

Table J-12

STAFF AGE BY COLLEGE
FISCAL YEAR 2003

	4- 0				Age						
	17 &						Over			% of	
College	Under	18-22	23-26	27-30	31-39	40-55	65	Unkno	own Total	Total	
NICC-01	3	37	19	28	101	340	139	7	674	5.47%	
NIACC-02	0	0	11	22	49	184	86	0	352	2.86	
ILCC-03	7	64	43	32	90	299	147	2	684	5.56	
NCC-04	2	7	10	7	33	93	56	4	212	1.72	
ICCC-05	5	171	61	58	112	303	126	2	838	6.81	
IVCCD-06	4	31	13	25	72	219	73	8	445	3.61	
HCC-07	1	117	57	61	131	299	135	0	801	6.51	
EICCD-09	11	70	68	68	183	522	244	1	1,167	9.48	
KCC-10	25	266	133	147	363	875	296	13	2,118	17.20	
DMACC-11	3	196	121	124	330	816	453	0	2,043	16.59	
WITCC-12	0	3	21	35	131	287	122	0	599	4.86	
IWCC-13	11	165	50	61	147	300	125	0	859	6.98	
SWCC-14	4	11	10	21	54	105	40	0	245	1.99	
IHCC-15	0	170	45	33	142	368	122	1	881	7.15	
SCC-16	0	1	14	15	83	192	90	0	395	3.21	
Total	76	1,309	676	737	2,021	5,202	2,254	38	12,313	100.00	
% of Total	0.62% 10	0.63%	5.49%	5.99 % 1	16.41%	42.25%	18.30%	0.31%	100.00%		

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE J-13

STAFF AGE BY COLLEGE FISCAL YEAR 2004

					Age					
	17 &				8		Over			% of
College	Under	18-22	23-26	27-30	31-39	40-55	65	Unkno	wn Total	Total
NICC-01	2	40	28	26	108	354	154	17	729	5.83%
NIACC-02	0	1	8	20	51	176	83	1	340	2.72
ILCC-03	5	68	50	34	96	302	143	1	699	5.59
NCC-04	0	5	10	17	38	92	52	16	230	1.84
ICCC-05	2	104	58	38	85	254	139	121	801	6.41
IVCCD-06	2	42	20	33	83	227	98	2	507	4.06
HCC-07	6	138	53	53	142	292	124	3	811	6.49
EICCD-09	14	74	54	70	177	510	232	1	1,132	9.05
KCC-10	21	262	132	151	376	863	330	14	2,149	17.19
DMACC-11	4	183	123	119	315	821	487	0	2,052	16.41
WITCC-12	0	7	29	43	145	285	140	0	649	5.19
IWCC-13	10	181	51	63	156	302	122	0	885	7.08
SWCC-14	1	11	15	22	54	114	43	0	260	2.08
IHCC-15	0	177	51	43	134	328	108	3	844	6.75
SCC-16	0	3	15	11	75	212	98	0	414	3.31
Total	67	1,296	697	743	2,035	5,132	2,353	179	12,502	100.00
% of Total	0.54% 1	0.37%	5.58%	5.94%	16.27%	41.05%	18.82%	1.43%	100.00%	

Table J-14

STAFF AGE BY COLLEGE FISCAL YEAR 2005

					Age						
	17 &						Over			% of	
College	Under	18-22	23-26	27-30	31-39	40-55	65	Unkno	own Total	Total	
NICC-01	1	35	20	20	60	235	107	1	479	3.89%	
NIACC-02	0	1	8	20	48	161	94	0	332	2.70	
ILCC-03	10	45	28	34	78	232	144	8	579	4.71	
NCC-04	0	4	11	16	37	96	52	4	220	1.79	
ICCC-05	3	144	68	46	115	254	159	23	812	6.60	
IVCCD-06	2	24	42	35	89	231	110	1	534	4.34	
HCC-07	0	10	26	42	104	246	155	0	583	4.74	
EICCD-09	1	13	41	78	195	544	290	1	1,163	9.46	
KCC-10	9	219	123	122	406	945	433	21	2,278	18.53	
DMACC-11	1	168	127	119	327	837	526	0	2,105	17.12	
WITCC-12	0	21	29	53	156	335	168	12	774	6.29	
IWCC-13	9	203	68	70	167	306	118	0	941	7.65	
SWCC-14	0	10	17	21	48	107	58	0	261	2.12	
IHCC-15	2	184	52	49	134	334	119	0	874	7.11	
SCC-16	0	0	19	10	60	187	86	1	363	2.95	
Total	38	1,081	679	735	2,024	5,050	2,619	72	12,298	100.00	
% of Total	0.31%	8.79%	5.52%	5.98 %	16.45%	41.06%	21.30%	0.59%	100.00%		

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Table J-15

STAFF AGE BY COLLEGE FISCAL YEAR 2006

					Age					
	17 &						Over			% of
College	Under	18-22	23-26	27-30	31-39	40-55	65	Unkno	own Total	Total
NICC-01	0	40	42	36	113	347	170	3	751	6.33%
NIACC-02	0	1	7	16	40	143	98	0	305	2.57
ILCC-03	1	17	27	26	72	233	143	8	527	4.44
NCC-04	1	2	8	16	37	91	48	4	207	1.74
ICCC-05	2	147	54	48	119	249	158	0	777	6.55
IVCCD-06	2	30	28	28	92	225	114	0	519	4.37
HCC-07	0	6	26	47	129	293	185	0	686	5.78
EICCD-09	4	10	34	60	149	478	278	0	1,013	8.54
KCC-10	4	57	75	95	306	764	361	6	1,668	14.06
DMACC-11	8	161	128	137	370	838	580	0	2,222	18.72
WITCC-12	0	7	13	46	132	334	181	3	716	6.03
IWCC-13	8	225	70	77	162	321	131	0	994	8.38
SWCC-14	1	6	19	13	52	115	62	0	268	2.26
IHCC-15	1	173	36	46	124	320	116	0	816	6.88
SCC-16	0	2	17	23	71	187	98	0	398	3.35
Total	32	884	584	714	1,968	4,938	2,723	24	11,867	100.00
% of Total	0.27%	7.45%	4.92%	6.02 % 1	16.58%	41.61%	22.95%	0.20%	100.00%	

Table J-16

STAFF AGE BY COLLEGE FISCAL YEAR 2007

					Age					
	17 &				_		Over			% of
College	Under	18-22	23-26	27-30	31-39	40-55	65	Unkno	own Total	Total
NICC-01	1	38	31	36	100	340	173	4	723	6.05%
NIACC-02	0	1	3	22	53	157	103	0	339	2.84
ILCC-03	1	6	12	21	47	169	114	4	374	3.13
NCC-04	0	5	13	18	48	118	61	0	263	2.20
ICCC-05	5	159	71	61	113	256	165	4	834	6.98
IVCCD-06	1	39	40	29	93	229	113	1	545	4.56
HCC-07	0	7	23	49	132	269	184	0	664	5.56
EICCD-09	1	13	26	58	138	467	294	0	997	8.34
KCC-10	8	58	66	110	298	732	383	1	1,656	13.86
DMACC-11	6	177	114	158	389	827	639	0	2,310	19.33
WITCC-12	0	4	16	34	115	280	166	0	615	5.15
IWCC-13	6	264	72	76	158	322	172	0	1,070	8.95
SWCC-14	0	9	14	28	58	118	68	0	295	2.47
IHCC-15	1	183	39	38	106	315	141	0	823	6.89
SCC-16	0	3	9	24	72	220	115	0	443	3.71
Total	30	966	549	762	1,920	4,819	2,891	14	11,951	100.00
% of Total	0.25%	8.08%	4.59%	6.38%	16.07%	40.32%	24.19%	0.12%	100.00%	

TABLE J-17

STAFF BY ETHNICITY BY COLLEGE FISCAL YEAR 2003

	Racial/Ethnic Group													
	American					No		% of						
College	Indian	Asian	Black	Hispanic	White	Response	Total	Total						
NICC-01	0	2	1	1	415	255	674	5.47%						
NIACC-02	0	2	0	1	349	0	352	2.86						
ILCC-03	0	2	0	0	682	0	684	5.56						
NCC-04	0	2	0	1	206	3	212	1.72						
ICCC-05	3	11	11	10	774	29	838	6.81						
IVCCD-06	1	2	7	3	405	27	445	3.61						
HCC-07	3	34	10	2	618	134	801	6.51						
EICCD-09	10	22	39	23	1,066	7	1,167	9.48						
KCC-10	5	17	29	26	1,573	468	2,118	17.20						
DMACC-11	4	35	54	21	1,773	156	2,043	16.59						
WITCC-12	1	9	4	6	567	12	599	4.86						
IWCC-13	0	13	11	4	627	204	859	6.98						
SWCC-14	0	1	1	0	243	0	245	1.99						
IHCC-15	4	5	10	20	841	1	881	7.15						
SCC-16	0	4	7	6	375	3	395	3.21						
Total	31	161	184	124	10,514	1,299	12,313	100.00						
% of Total	0.25%	1.31%	1.49%	1.01%	85.39%	10.55%	100.00%							

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE J-18

STAFF BY ETHNICITY BY COLLEGE FISCAL YEAR 2004

			Rac	ial/Ethnic G	roup			
	American				•	No		% of
College	Indian	Asian	Black	Hispanic	White	Response	Total	Total
NICC-01	0	2	2	2	480	243	729	5.83%
NIACC-02	0	0	0	1	339	0	340	2.72
ILCC-03	0	0	1	1	660	37	699	5.59
NCC-04	0	2	0	1	211	16	230	1.84
ICCC-05	2	11	13	7	724	44	801	6.41
IVCCD-06	1	3	6	10	471	16	507	4.06
HCC-07	5	29	11	2	584	180	811	6.49
EICCD-09	10	20	43	22	1,035	2	1,132	9.05
KCC-10	5	23	39	36	1,634	412	2,149	17.19
DMACC-11	3	46	61	31	1,779	132	2,052	16.41
WITCC-12	0	8	2	10	606	23	649	5.19
IWCC-13	0	10	20	2	578	275	885	7.08
SWCC-14	0	0	1	0	259	0	260	2.08
IHCC-15	1	15	13	12	798	5	844	6.75
SCC-16	0	3	5	2	335	69	414	3.31
Total	27	172	217	139	10,493	1,454	12,502	100.00
% of Total	0.22%	1.38%	1.74%	1.11%	83.93%	11.62%	100.00%	

Table J-19

STAFF BY ETHNICITY BY COLLEGE FISCAL YEAR 2005

			Rac	ial/Ethnic C	Group			
	American					No		% of
College	Indian	Asian	Black	Hispanic	White	Response	Total	Total
NICC-01	0	1	1	3	385	89	479	3.89%
NIACC-02	0	0	1	1	330	0	332	2.70
ILCC-03	0	0	2	0	520	57	579	4.71
NCC-04	0	1	0	0	218	1	220	1.79
ICCC-05	2	8	17	13	701	71	812	6.60
IVCCD-06	2	7	5	18	485	17	534	4.34
HCC-07	1	5	22	7	535	13	583	4.74
EICCD-09	7	12	52	24	1,065	3	1,163	9.46
KCC-10	8	23	35	25	1,850	337	2,278	18.53
DMACC-11	. 4	51	59	31	1,830	130	2,105	17.12
WITCC-12	1	11	6	18	669	69	774	6.29
IWCC-13	2	8	22	7	613	289	941	7.65
SWCC-14	0	0	1	1	259	0	261	2.12
IHCC-15	0	13	13	12	834	2	874	7.11
SCC-16	0	2	4	1	284	72	363	2.95
Total	27	142	240	161	10,578	1,150	12,298	100.00
% of Total	0.22%	1.16%	1.95%	1.31%	86.01%	9.35%	100.00%	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE J-20

STAFF BY ETHNICITY BY COLLEGE FISCAL YEAR 2006

			Rac	ial/Ethnic C	Group			
	American					No		% of
College	Indian	Asian	Black	Hispanic	White	Response	Total	Total
NICC-01	0	2	6	6	736	1	751	6.33%
NIACC-02	0	0	1	0	299	5	305	2.57
ILCC-03	1	2	1	1	485	37	527	4.44
NCC-04	0	1	0	0	205	1	207	1.74
ICCC-05	1	10	10	17	735	4	777	6.55
IVCCD-06	2	6	4	22	483	2	519	4.37
HCC-07	3	8	29	5	623	18	686	5.78
EICCD-09	7	11	45	28	918	4	1,013	8.54
KCC-10	5	17	26	27	1,427	166	1,668	14.06
DMACC-11	6	52	79	33	1,929	123	2,222	18.72
WITCC-12	1	9	5	13	630	58	716	6.03
IWCC-13	2	12	29	8	591	352	994	8.38
SWCC-14	0	0	0	1	267	0	268	2.26
IHCC-15	0	5	8	25	776	2	816	6.88
SCC-16	0	1	5	3	342	47	398	3.35
Total % of Total	28 0.24%	136 1.15%	248 2.09%	189 1.59%	10,446 88.02%	820 6.91%	11,867 100.00%	100.00

Table J-21

STAFF BY ETHNICITY BY COLLEGE FISCAL YEAR 2007

			Rac	ial/Ethnic C	roup			
	American				_	No		% of
College	Indian	Asian	Black	Hispanic	White	Response	Total	Total
NICC-01	0	0	4	2	712	5	723	6.05%
NIACC-02	0	1	0	0	328	10	351	2.84
ILCC-03	1	0	1	2	343	27	518	3.13
NCC-04	0	1	1	1	258	2	263	2.20
ICCC-05	2	12	19	15	779	7	834	6.98
IVCCD-06	5	12	4	21	493	10	545	4.56
HCC-07	2	6	34	7	606	9	664	5.56
EICCD-09	6	13	44	30	900	4	997	8.34
KCC-10	5	19	34	24	1,450	124	1,658	13.86
DMACC-11	. 5	61	83	42	1,997	122	2,310	19.33
WITCC-12	3	10	3	14	518	67	615	5.15
IWCC-13	1	14	27	15	625	388	1,070	8.95
SWCC-14	0	1	3	3	288	0	295	2.47
IHCC-15	0	2	7	23	790	1	824	6.89
SCC-16	9	1	10	5	414	4	443	3.71
Total	39	153	274	204	10,501	780	11,951	100.00
% of Total	0.33%	1.28%	2.29%	1.71%	87.86%	6.53%	100.00%	

TABLE J-22

Comparison of Staff by Gender by College and Percentage of Total
Fiscal Year 2003 to Fiscal Year 2007

					Fiscal	Year				
		2003		2004		2005		2006		2007
College	M	F	M	F	M	F	M	F	M	F
NICC-01	228	446	234	495	129	350	212	539	190	533
NIACC-02	166	186	158	182	160	172	149	156	163	176
ILCC-03	233	451	237	462	187	373	170	339	135	226
NCC-04	104	108	100	130	92	128	85	122	106	157
ICCC-05	389	449	359	442	370	442	379	398	418	416
IVCCD-06	157	287	187	320	198	336	194	325	204	341
HCC-07	339	462	346	465	253	326	292	393	286	378
EICCD-09	462	705	432	700	464	699	382	631	361	636
KCC-10	891	1,227	911	1,238	968	1,310	670	998	660	994
DMACC-11	954	1,089	939	1,113	972	1,133	1,028	1,194	1,041	1,269
WITCC-12	247	352	275	374	306	464	305	411	260	355
IWCC-13	341	518	369	516	374	567	396	598	437	633
SWCC-14	101	144	106	154	105	156	111	157	123	172
IHCC-15	343	538	325	515	350	521	316	500	327	496
SCC-16	156	239	151	263	132	231	150	248	158	285
Total	5,111	7,201	5,129	7,369	5,060	7,208	4,839	7,009	4,869	7,067

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: M = Male Employees, F = Female Employees

Unknowns were not included in the chart. Unknowns in Fiscal Year 2003 totaled 1 or 0.01%; Unknowns in Fiscal Year 2004 totaled 4 or 0.03%; Unknowns in Fiscal Year 2005 totaled 30 or 0.24%; Unknowns in Fiscal Year 2006 totaled 19 or 0.16%; and Unknowns in Fiscal Year 2007 totaled 15 or 0.13%.

TABLE J-23

STAFF BY GENDER PERCENTAGE BY COLLEGE FISCAL YEAR 2003 TO FISCAL YEAR 2007

				Fiscal	Year					
	200	3	20	04	20	05	200	6	200	7
College	M	F	M	F	M	F	M	F	M	F
NICC-01	33.83%	66.17%	32.10%	67.90%	26.93%	73.07%	28.23%	71.77%	26.28%	73.72%
NIACC-02	47.16	52.84	46.47	53.53	48.19	51.81	48.85	51.15	48.08	51.92
ILCC-03	34.06	65.94	33.91	66.09	33.39	66.61	33.40	66.60	37.40	62.60
NCC-04	49.06	50.94	43.48	56.52	41.82	58.18	41.06	58.94	40.30	59.70
ICCC-05	46.42	53.58	44.82	55.18	45.57	54.43	48.78	51.22	50.12	49.88
IVCCD-06	35.36	64.64	36.88	63.12	37.08	62.92	37.38	62.62	37.43	62.57
HCC-07	42.32	57.68	42.66	57.34	43.70	56.30	42.63	57.37	43.07	56.93
EICCD-09	39.59	60.41	38.16	61.84	39.90	60.10	37.71	62.29	36.21	63.79
KCC-10	42.07	57.93	42.39	57.61	42.49	57.51	40.17	59.83	39.90	60.10
DMACC-11	46.70	53.30	45.76	54.24	46.18	53.82	46.26	53.74	45.06	54.94
WITCC-12	41.24	58.76	42.37	57.63	39.74	60.26	42.60	57.40	42.28	57.72
IWCC-13	39.70	60.30	41.69	58.31	39.74	60.26	39.84	60.16	40.84	59.16
SWCC-14	41.22	58.78	40.77	59.23	40.23	59.77	41.42	58.58	41.69	58.31
IHCC-15	38.93	61.07	38.69	61.31	40.18	59.82	38.73	61.27	39.73	60.27
SCC-16	39.49	60.51	36.47	63.53	36.36	63.64	37.69	62.31	35.67	64.33
Total	41.51	58.49	41.04	58.96	41.25	58.75	40.84	59.16	40.79	59.21

APPENDIX K

Financial
Fiscal Year 2003 to Fiscal Year 2007

TABLE K-1 REVENUES BY SOURCE AS PERCENT OF THE UNRESTRICTED GENERAL OPERATING FUND REVENUES FISCAL YEAR 2003

College	Tuition &	& Fees	Loc	al	State Gen	eral Aid	Feder	ral	Other Inc	come #	Tatal
	\$	%	\$	%	\$	%	\$	%	\$	%	Total Revenues
NICC-01	\$9,662,675	50.07%	\$1,456,466	7.55%	\$6,650,811	34.46%	\$837,249	4.34%	\$690,138	3.58%	\$19,297,339
NIACC-02	6,991,633	37.86	951,609	5.15	7,812,271	42.30	522,267	2.83	2,189,305	11.86	18,467,083
ILCC-03	6,772,503	41.64	716,842	4.41	7,257,423	44.63	469,795	2.89	1,046,039	6.43	16,262,602
NCC-04	2,875,918	38.43	531,864	7.11	3,547,274	47.40	253,947	3.39	274,181	3.67	7,483,184
ICCC-05	9,500,496	49.49	1,174,302	6.12	7,421,336	38.66	511,460	2.67	588,131	3.06	19,195,72
IVCCD-06	6,921,166	43.06	690,019	4.29	6,875,727	42.77	233,967	1.46	1,353,613	8.42	16,074,49
HCC-07	10,724,074	45.78	1,197,666	5.11	9,920,760	42.35	930,993	3.97	652,554	2.79	23,426,04
EICCD-09	13,421,621	44.21	1,868,589	6.15	12,201,815	40.19	1,576,390	5.19	1,293,947	4.26	30,362,36
KCC-10	30,151,023	53.12	2,839,452	5.00	19,149,218	33.74	2,153,188	3.79	2,471,440	4.35	56,764,32
DMACC-11	22,609,525	42.04	4,611,083	8.57	20,324,204	37.79	1,362,446	2.53	4,879,299	9.07	53,786,55
WITCC-12	9,814,804	45.67	1,114,526	5.19	8,007,145	37.26	1,051,902	4.89	1,502,627	6.99	21,491,00
IWCC-13	9,576,626	46.65	1,185,257	5.77	8,233,761	40.10	530,694	2.59	1,004,961	4.89	20,531,29
SWCC-14	2,989,771	38.00	428,291	5.44	3,589,571	45.62	303,912	3.86	\$556,814	7.08	7,868,35
IHCC-15	9,290,401	39.13	824,449	3.47	11,295,119	47.58	957,813	4.03	1,373,514	5.79	23,741,29
SCC-16	6,599,430	45.77	622,383	4.32	6,299,245	43.69	521,797	3.62	374,307	2.60	14,417,16
Total *	157,901,666	45.22	20,212,798	5.79	138,585,680	39.69	12,217,820	3.50	20,250,870	5.80	349,168,83

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: # Other Income includes: Other State Aid (8.53%), Sales & Services (15.10%), and Other Income (76.37%).

^{*} Figures rounded to the nearest whole dollar.

TABLE K-2

REVENUES BY SOURCE AS PERCENT OF THE UNRESTRICTED GENERAL OPERATING FUND REVENUES
FISCAL YEAR 2004

College	Tuition	& Fees	Lo	cal	State Ger	neral Aid	Fede	eral	Other In	icome #	Total
	\$	%	\$	%	\$	%	\$	%	\$	%	Revenues
NICC-01	\$11,079,821	53.04%	\$1,462,981	7.00%	\$6,569,436	31.45%	\$816,218	3.91%	\$960,961	4.60%	\$20,889,417
NIACC-02	7,394,776	40.28	959,475	5.23	7,716,687	42.04	616,586	3.36	1,669,276	9.09	18,356,800
ILCC-03	7,697,559	43.61	743,349	4.21	7,168,629	40.61	495,697	2.81	1,545,315	8.76	17,650,549
NCC-04	3,084,052	39.74	539,829	6.96	3,503,873	45.15	240,418	3.10	392,107	5.05	7,760,279
ICCC-05	10,103,914	50.89	1,189,143	5.99	7,330,536	36.93	594,266	2.99	634,280	3.20	19,852,139
IVCCD-06	8,098,439	46.47	693,270	3.98	6,791,601	38.98	255,147	1.46	1,586,654	9.11	17,425,11
HCC-07	11,877,208	48.97	1,210,014	4.99	9,799,379	40.41	967,356	3.99	397,826	1.64	24,251,78
EICCD-09	13,791,467	43.97	1,871,104	5.97	12,052,525	38.43	1,745,356	5.56	1,904,820	6.07	31,365,27
KCC-10	32,890,215	54.98	2,887,823	4.83	18,914,924	31.61	2,236,583	3.74	2,896,748	4.84	59,826,29
DMACC-11	25,683,090	39.24	4,804,984	7.34	20,075,536	30.67	1,406,746	2.15	13,479,353	20.60	65,449,70
WITCC-12	10,144,086	45.91	1,141,508	5.16	7,909,177	35.80	1,025,997	4.64	1,874,895	8.49	22,095,66
IWCC-13	10,889,609	50.30	1,206,629	5.57	8,133,048	37.57	536,680	2.48	882,162	4.08	21,648,12
SWCC-14	3,277,713	40.28	436,907	5.37	3,545,653	43.58	302,118	3.71	574,489	7.06	8,136,88
IHCC-15	10,517,262	42.34	808,890	3.26	11,156,921	44.92	1,037,741	4.18	1,317,575	5.30	24,838,38
SCC-16	6,774,734	46.14	617,046	4.20	6,222,173	42.37	573,004	3.90	497,735	3.39	14,684,69
Total *	173,303,945	46.31	20,572,952	5.50	136,890,098	36.58	12,849,913	3.43	30,614,196	8.18	374,231,10

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: # Other Income includes: Other State Aid (7.94%), Sales & Services (16.18%), and Other Income (75.88%).

^{*} Figures rounded to the nearest whole dollar.

TABLE K-3

REVENUES BY SOURCE AS PERCENT OF THE UNRESTRICTED GENERAL OPERATING FUND REVENUES
FISCAL YEAR 2005

College	Tuition &	& Fees	Loc	al	State Gen	eral Aid	Feder	ral	Other Inc	come #	Tatal
	\$	%	\$	%	\$	%	\$	%	\$	%	Total Revenues
NICC-01	\$11,884,883	54.83%	\$1,449,495	6.69%	\$6,717,355	30.99%	\$929,154	4.29%	\$693,713	3.20%	\$21,674,600
NIACC-02	7,997,617	41.95	892,425	4.68	7,859,917	41.23	428,798	2.25	1,885,441	9.89	19,064,198
ILCC-03	8,533,588	45.24	693,915	3.68	7,295,985	38.68	459,486	2.44	1,878,232	9.96	18,861,206
NCC-04	3,318,471	40.83	472,497	5.81	3,569,332	43.91	279,976	3.45	487,795	6.00	8,128,07
ICCC-05	11,248,558	52.96	1,003,712	4.72	7,499,287	35.31	641,361	3.02	846,733	3.99	21,239,65
IVCCD-06	9,052,099	49.03	644,121	3.49	6,918,909	37.48	258,208	1.40	1,587,426	8.60	18,460,76
HCC-07	12,179,000	48.84	1,212,445	4.86	10,008,601	40.14	918,500	3.69	616,724	2.47	24,935,27
EICCD-09	15,051,382	46.16	1,882,795	5.78	12,311,409	37.76	1,346,498	4.13	2,010,154	6.17	32,602,23
KCC-10	35,155,614	55.50	2,931,936	4.63	19,369,288	30.58	2,358,034	3.72	3,530,613	5.57	63,345,48
DMACC-11	32,188,865	49.69	4,843,246	7.48	20,524,506	31.68	1,458,871	2.25	5,766,882	8.90	64,782,37
WITCC-12	11,157,451	46.86	1,063,864	4.47	8,084,396	33.96	1,020,094	4.28	2,481,961	10.43	23,807,76
IWCC-13	12,209,707	52.80	1,122,289	4.85	8,298,918	35.89	523,566	2.26	970,831	4.20	23,125,31
SWCC-14	3,463,586	41.31	422,338	5.04	3,612,936	43.09	287,038	3.42	599,129	7.14	8,385,02
IHCC-15	10,431,661	41.41	770,942	3.06	11,362,216	45.11	897,099	3.56	1,728,398	6.86	25,190,31
SCC-16	8,135,643	50.44	566,989	3.52	6,346,191	39.35	589,455	3.65	490,047	3.04	16,128,32
Total *	192,008,125	49.27	19,973,009	5.12	139,779,246	35.87	12,396,138	3.18	25,574,079	6.56	389,730,59

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: # Other Income includes: Other State Aid (5.71%), Sales & Services (15.26%), and Other Income (79.03%).

^{*} Figures rounded to the nearest whole dollar.

TABLE K-4 REVENUES BY SOURCE AS PERCENT OF THE UNRESTRICTED GENERAL OPERATING FUND REVENUES FISCAL YEAR 2006

College	Tuition	& Fees	Lo	cal	State Ger	neral Aid	Fede	eral	Other Ir	ncome #	T . 1
	\$	%	\$	%	\$	%	\$	%	\$	%	Total Revenues
NICC-01	\$11,332,422	50.60%	\$1,484,209	6.63%	\$7,237,044	32.32%	\$811,694	3.62%	\$1,529,662	6.83%	\$22,395,031
NIACC-02	8,371,061	41.47	913,012	4.52	8,293,881	41.08	424,106	2.10	2,187,152	10.83	20,189,212
ILCC-03	8,135,323	42.87	706,196	3.72	7,673,998	40.45	497,091	2.62	1,962,211	10.34	18,974,819
NCC-04	3,679,622	40.59	480,078	5.30	3,764,072	41.52	265,091	2.92	876,037	9.67	9,064,900
ICCC-05	12,082,925	52.29	1,013,663	4.39	8,129,369	35.18	619,377	2.68	1,261,007	5.46	23,106,341
IVCCD-06	9,124,618	47.80	634,264	3.32	7,299,114	38.24	275,263	1.44	1,756,065	9.20	19,089,324
HCC-07	13,081,205	48.64	1,229,104	4.57	10,652,239	39.61	883,183	3.29	1,045,503	3.89	26,891,234
EICCD-09	14,785,741	44.38	1,938,379	5.82	13,139,157	39.44	1,247,093	3.74	2,205,443	6.62	33,315,813
KCC-10	35,812,984	54.02	2,985,100	4.51	21,321,279	32.16	2,451,580	3.70	3,720,868	5.61	66,291,81
DMACC-11	34,436,606	49.10	5,003,825	7.13	22,050,079	31.44	1,604,528	2.29	7,040,334	10.04	70,135,372
WITCC-12	10,797,436	44.96	1,074,738	4.47	8,684,672	36.16	953,355	3.97	2,507,605	10.44	24,017,80
IWCC-13	13,219,270	52.87	1,143,345	4.57	8,819,900	35.28	529,212	2.12	1,290,619	5.16	25,002,34
SWCC-14	3,559,141	40.19	423,838	4.79	3,810,283	43.03	277,317	3.13	785,220	8.86	8,855,79
IHCC-15	11,241,012	42.33	786,222	2.96	11,972,648	45.09	908,076	3.42	1,645,782	6.20	26,553,74
SCC-16	8,264,562	49.19	570,323	3.39	6,733,160	40.07	563,959	3.36	671,066	3.99	16,803,07
Total *	197,923,928	48.19	20,386,296	4.96	149,580,895	36.42	12,310,925	3.00	30,484,574	7.43	410,686,618

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: # Other Income includes: Other State Aid (8.69%), Sales & Services (13.46%), and Other Income (77.85%).

* Figures rounded to the nearest whole dollar.

TABLE K-5 REVENUES BY SOURCE AS PERCENT OF THE UNRESTRICTED GENERAL OPERATING FUND REVENUES FISCAL YEAR 2007

College	Tuition	& Fees	Loc	cal	State Ger	neral Aid	Fede	eral	Other In	come#	Total
	\$	%	\$	%	\$	%	\$	%	\$	%	Revenues
NICC-01	\$12,024,069	49.81%	\$1,524,130	6.31%	\$7,786,417	32.26%	\$791,744	3.28%	\$2,012,617	8.34%	\$24,138,97
NIACC-02	8,563,030	40.82	961,301	4.58	8,746,545	41.69	401,672	1.91	2,309,063	11.01	20,981,61
ILCC-03	8,629,970	43.33	779,888	3.92	8,076,172	40.56	474,325	2.38	1,954,689	9.82	19,915,04
NCC-04	3,908,914	40.06	502,765	5.15	3,965,756	40.64	259,039	2.65	1,121,061	11.50	9,757,53
ICCC-05	13,779,283	53.73	1,049,840	4.09	8,716,683	33.99	629,719	2.46	1,471,897	5.74	25,647,42
VCCD-06	9,210,655	46.96	678,310	3.46	7,697,799	39.25	258,255	1.32	1,767,228	9.01	19,612,24
HCC-07	13,093,048	47.35	1,289,763	4.66	11,295,091	40.85	807,364	2.93	1,163,955	4.21	27,649,22
EICCD-09	16,237,614	45.62	2,031,250	5.71	13,968,730	39.24	1,206,151	3.39	2,152,608	6.05	35,596,35
KCC-10	37,646,286	51.85	3,123,789	4.31	23,342,242	32.15	2,284,405	3.15	6,210,792	8.55	72,607,51
DMACC-11	34,448,655	46.79	5,334,093	7.25	23,626,432	32.09	1,652,180	2.24	8,562,334	11.63	73,623,69
WITCC-12	10,890,622	43.96	1,128,438	4.55	9,256,058	37.36	981,027	3.96	2,520,504	10.17	24,776,64
WCC-13	14,371,674	54.07	1,207,571	4.54	9,349,224	35.17	535,387	2.01	1,118,003	4.21	26,581,83
SWCC-14	3,944,003	41.40	434,367	4.56	4,015,574	42.15	251,633	2.64	881,153	9.24	9,526,73
IHCC-15	12,206,637	42.44	801,447	2.79	12,611,064	43.85	853,868	2.97	2,287,252	7.95	28,760,20
SCC-16	8,505,508	48.56	586,137	3.35	7,125,459	40.67	561,960	3.21	739,378	4.22	17,518,44
Fotal *	207,459,968	47.51	21,433,089	4.91	159,579,246	36.54	11,948,729	2.74	36,272,534	8.32	436,693,50

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Notes: # Other Income includes: Other State Aid, Sales & Services, and Other Income.

^{*} Figures rounded to the nearest whole dollar.

TABLE K-6

College	Salaries	Services	Materials, Supplies & Travel	Current Expenses	Capital Outlay	Total Expenditures
NICC-01	\$16,236,169	\$1,661,420	\$897,817	\$133,454	\$56,683	\$18,985,543
NIACC-02	12,587,595	2,765,199	1,787,264	224,814	343,542	17,708,414
ILCC-03	11,767,497	1,727,134	1,070,933	888,984	806,584	16,261,132
NCC-04	5,286,023	1,000,317	493,470	600,606	36,293	7,416,709
ICCC-05	14,243,300	2,321,334	1,810,384	699,746	55,746	19,130,510
IVCCD-06	10,934,677	3,283,413	622,892	890,842	66,048	15,797,872
HCC-07	16,680,328	3,275,633	2,273,914	372,879	770,572	23,373,326
EICCD-09	22,232,090	4,627,967	1,548,655	849,707	920,385	30,178,804
KCC-10	40,087,511	6,528,387	3,800,205	2,218,740	3,372,104	56,006,947
DMACC-11	40,729,025	6,333,142	3,243,357	3,039,197	232,858	53,577,579
WITCC-12	15,609,191	2,601,184	1,126,288	1,423,303	456,477	21,216,443
IWCC-13	13,922,609	3,464,885	1,463,209	1,228,955	318,911	20,398,569
SWCC-14	5,629,828	1,282,423	658,620	180,956	124,744	7,876,571
IHCC-15	18,331,614	2,976,980	1,553,457	626,963	108,120	23,597,134
SCC-16	10,622,410	1,958,237	817,710	910,367	116,605	14,425,329
Total *	254,899,867	45,807,655	23,168,175	14,289,513	7,785,672	345,950,882
Percent	73.68%	13.24%	6.70%	4.13%	2.25%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: *Figures rounded to the nearest whole dollar.

TABLE K-7

College	Salaries	Services	Materials, Supplies & Travel	Current Expenses	Capital Outlay	Total Expenditures
NICC-01	\$17,562,241	\$1,908,742	\$996,889	\$199,552	\$122,453	\$20,789,877
NIACC-02	12,862,757	3,038,746	1,394,397	219,889	653,849	18,169,638
ILCC-03	12,943,316	2,129,327	1,188,613	865,443	510,978	17,637,677
NCC-04	5,768,897	1,076,847	527,547	250,000	84,776	7,708,067
ICCC-05	14,637,051	2,668,396	1,831,981	565,456	69,041	19,771,925
IVCCD-06	12,091,626	3,734,294	727,926	971,074	45,221	17,570,141
HCC-07	18,102,842	3,001,017	2,457,099	504,084	176,129	24,241,171
EICCD-09	23,438,191	4,582,806	1,321,329	848,964	901,419	31,092,709
KCC-10	43,380,642	7,937,756	3,578,891	2,960,489	1,606,615	59,464,393
DMACC-11	45,950,291	7,201,248	5,029,537	4,901,016	408,372	63,490,464
WITCC-12	15,744,644	2,768,430	1,505,276	1,853,307	111,202	21,982,859
IWCC-13	14,706,943	3,696,592	1,314,693	1,287,549	475,843	21,481,620
SWCC-14	6,157,030	1,128,402	630,546	122,841	76,602	8,115,421
IHCC-15	19,475,772	3,050,493	1,619,428	4,110,280	29,429	28,285,402
SCC-16	11,135,524	1,926,472	890,536	804,006	70,939	14,827,477
Total *	273,957,767	49,849,568	25,014,688	20,463,950	5,342,868	374,628,841
Percent	73.13%	13.31%	6.68%	5.46%	1.43%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: *Figures rounded to the nearest whole dollar.

TABLE K-8

College	Salaries	Services	Materials, Supplies & Travel	Current Expenses	Capital Outlay	Total Expenditures
NICC-01	\$18,627,661	\$1,868,734	\$936,069	\$37,366	\$89,049	\$21,558,879
NIACC-02	13,164,348	3,174,548	1,612,973	741,370	345,495	19,038,734
ILCC-03	14,288,425	2,357,744	1,389,051	687,877	118,606	18,841,703
NCC-04	5,993,747	1,044,884	539,544	465,262	54,237	8,097,674
ICCC-05	14,993,018	2,862,777	2,061,639	970,615	222,264	21,110,313
IVCCD-06	13,161,651	3,601,815	821,244	1,213,507	29,579	18,827,796
HCC-07	19,509,307	3,173,057	1,717,172	329,381	205,215	24,934,132
EICCD-09	23,717,252	5,674,274	1,386,648	810,520	790,849	32,379,543
KCC-10	46,156,311	7,822,391	4,507,396	2,845,179	1,066,388	62,397,665
DMACC-11	49,664,872	6,084,008	5,406,270	3,403,925	213,535	64,772,610
WITCC-12	16,493,865	3,355,461	1,454,937	2,050,942	229,573	23,584,778
IWCC-13	15,917,429	3,912,035	1,617,826	1,365,463	196,292	23,009,045
SWCC-14	6,419,344	1,259,634	597,372	113,990	0	8,390,340
IHCC-15	19,708,311	3,017,969	1,573,174	402,576	13,785	24,715,815
SCC-16	11,568,273	2,349,388	989,131	1,164,465	23,859	16,095,116
Total *	289,383,814	51,558,719	26,610,446	16,602,438	3,598,726	387,754,143
Percent	74.63%	13.30%	6.86%	4.28%	0.93%	100.00%

Source: lowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: *Figures rounded to the nearest whole dollar.

TABLE K-9

College	Salaries	Services	Materials, Supplies & Travel	Current Expenses	Capital Outlay	Total Expenditures
NICC-01	\$19,386,926	\$2,296,556	\$950,388	\$71,216	\$36,003	\$22,741,089
NIACC-02	14,095,510	3,534,628	1,457,348	811,597	154,245	20,053,328
ILCC-03	14,265,589	2,398,656	1,343,829	882,679	80,206	18,970,959
NCC-04	6,348,192	1,266,097	623,127	716,173	26,000	8,979,589
ICCC-05	15,818,889	3,331,883	2,051,002	1,554,309	177,314	22,933,397
IVCCD-06	13,678,272	3,352,875	907,943	1,127,002	32,958	19,099,050
HCC-07	20,312,218	3,282,171	1,989,841	1,104,623	199,950	26,888,803
EICCD-09	24,822,243	5,572,927	1,471,970	811,958	416,556	33,095,654
KCC-10	49,127,831	7,484,586	5,221,330	3,400,501	1,068,682	66,302,930
DMACC-11	53,540,685	6,549,463	5,622,673	4,033,753	173,744	69,920,318
WITCC-12	17,224,160	3,491,342	1,420,031	1,684,279	133,961	23,953,773
IWCC-13	17,301,788	3,870,515	1,794,157	1,539,304	359,051	24,864,815
SWCC-14	6,884,925	1,195,669	558,210	141,372	20,390	8,800,566
IHCC-15	20,825,288	3,378,377	1,575,484	573,377	12,580	26,365,106
SCC-16	12,094,434	2,430,897	989,957	984,521	111,308	16,611,117
Total *	305,726,950	53,436,642	27,977,290	19,436,664	3,002,948	409,580,494
Percent	74.64%	13.05%	6.83%	4.75%	0.73%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: *Figures rounded to the nearest whole dollar.

TABLE K-10

College	Salaries	Services	Materials, Supplies & Travel	Current Expenses	Capital Outlay	Total Expenditures
NICC-01	\$19,427,513	\$2,251,392	\$914,120	\$810,576	\$72,079	\$23,475,680
NIACC-02	14,621,298	3,543,725	1,525,659	1,061,236	73,530	20,825,448
ILCC-03	14,868,241	2,694,804	1,220,385	968,583	174,828	19,926,841
NCC-04	6,677,552	1,113,428	749,677	1,083,318	60,391	9,684,366
ICCC-05	17,369,040	4,457,761	2,249,823	1,258,636	226,766	25,562,026
IVCCD-06	13,947,569	3,313,030	1,045,654	1,209,170	60,488	19,575,911
HCC-07	22,040,496	3,599,027	1,419,778	265,813	310,713	27,635,827
EICCD-09	25,639,945	6,152,399	1,903,465	816,836	894,659	35,407,304
KCC-10	52,067,346	8,911,903	5,234,232	3,205,273	2,096,871	71,515,625
DMACC-11	57,681,116	5,976,027	6,181,019	3,356,926	311,312	73,506,400
WITCC-12	17,171,482	3,866,042	1,468,083	2,082,400	84,932	24,672,939
IWCC-13	18,447,729	3,826,973	1,683,896	2,112,436	262,932	26,333,966
SWCC-14	7,002,023	1,455,056	688,414	286,310	25,754	9,457,557
IHCC-15	22,465,613	3,240,536	1,994,225	673,556	169,935	28,543,865
SCC-16	12,969,277	2,397,409	1,136,613	793,065	172,220	17,468,584
Total *	322,396,240	56,799,512	29,415,043	19,984,134	4,997,410	433,592,339
Percent	74.35%	13.10%	6.78%	4.61%	1.15%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: *Figures rounded to the nearest whole dollar.

Table K-11

EXPENDITURES BY FUNCTION OF THE UNRESTRICTED GENERAL OPERATING FUND EXPENDITURES FISCAL YEAR 2003

College	Arts & Science	Vocational Technical	Adult Education	Cooperative Programs Services	e Administration	Student Services	Learning Resources	Physical Plant	General Institution	Total Expenditures
NICC-01	\$3,221,041	\$6,451,741	\$1,762,603	\$2,058,005	\$784,133	\$1,177,880	\$405,221	\$923,520	\$2,201,399	\$18,985,543
NIACC-02	5,202,660	2,900,016	3,383,668	76,646	1,052,521	1,915,978	470,893	1,503,473	1,202,559	17,708,414
ILCC-03	4,345,612	2,589,803	750,894	1,198,523	754,272	1,153,361	785,618	1,771,814	2,911,235	16,261,132
NCC-04	711,510	2,919,492	680,593	0	539,727	525,657	132,102	459,280	1,448,348	7,416,709
ICCC-05	4,150,362	4,038,419	1,866,722	878,101	948,381	2,463,751	322,654	1,969,540	2,492,580	19,130,510
IVCCD-06	4,511,925	1,994,408	2,571,902	0	970,475	1,397,982	441,939	2,166,470	1,742,771	15,797,872
HCC-07	4,395,807	7,274,666	2,018,040	0	1,528,621	1,046,332	729,491	2,662,979	3,717,390	23,373,326
EICCD-09	7,019,255	6,666,258	3,432,064	907,405	1,265,674	2,907,297	1,021,102	3,584,268	3,375,481	30,178,804
KCC-10	12,816,881	13,978,316	6,567,841	315,119	2,900,476	3,533,774	2,237,741	9,171,784	4,485,015	56,006,947
DMACC-11	11,994,169	16,123,027	4,725,051	172,568	2,156,623	4,441,104	2,196,219	5,302,135	6,466,683	53,577,579
WITCC-12	2,746,274	6,800,376	1,592,135	311,359	1,308,075	1,358,457	277,657	2,629,043	4,193,067	21,216,443
IWCC-13	3,791,919	4,587,586	1,923,075	727,108	1,478,280	1,649,445	279,440	2,999,486	2,962,230	20,398,569
SWCC-14	1,877,504	1,789,957	658,148	0	707,689	795,636	151,760	1,132,254	763,623	7,876,571
IHCC-15	3,276,112	7,480,655	2,173,682	54,237	1,381,239	2,735,826	867,409	2,669,920	2,958,054	23,597,134
SCC-16	3,150,226	3,500,548	494,845	724,910	1,429,569	1,447,649	580,176	1,053,810	2,043,596	14,425,329
Total *	73,211,257	89,095,268	34,601,263	7,423,981	19,205,755	28,550,129	10,899,422	39,999,776	42,964,031	345,950,882
Percent	21.16%	25.75%	10.00%	2.15%	5.55%	8.25%	3.15%	11.56%	12.42%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE K-12

College	Arts & Science	Vocational Technical	Adult Education	Cooperative Programs Services	e Administration	Student Services	Learning Resources	•	General Institution	Total Expenditures
NICC-01	\$3,533,534	\$7,058,907	\$2,134,535	\$2,257,054	\$842,823	\$1,309,805	\$418,955	\$1,089,330	\$2,144,934	\$20,789,877
NIACC-02	5,271,902	2,807,868	3,259,949	62,546	1,195,542	2,131,804	475,198	1,773,743	\$1,191,086	\$18,169,638
ILCC-03	4,879,702	2,963,651	783,478	1,290,784	786,869	1,208,062	848,195	2,015,411	\$2,861,525	\$17,637,677
NCC-04	852,846	2,777,801	711,685	6,634	552,505	637,211	159,700	497,579	\$1,512,106	\$7,708,067
ICCC-05	4,237,896	4,149,081	2,038,755	862,769	1,052,090	2,551,491	313,241	2,179,716	\$2,386,886	\$19,771,925
IVCCD-06	4,832,993	2,268,569	2,871,194	0	1,249,320	1,669,313	476,914	2,170,092	\$2,031,746	\$17,570,141
HCC-07	5,037,287	6,983,138	1,889,538	0	1,810,972	1,179,156	725,815	2,806,888	\$3,808,377	\$24,241,171
EICCD-09	7,507,469	6,858,570	3,707,733	730,651	1,240,214	2,989,252	1,093,924	3,527,701	\$3,437,195	\$31,092,709
KCC-10	14,775,758	15,216,616	6,692,856	101,576	3,380,569	3,300,820	1,934,307	9,324,976	\$4,736,915	\$59,464,393
DMACC-11	13,654,805	15,476,229	8,622,369	278,845	2,578,400	4,709,923	2,362,648	5,748,379	\$10,058,866	\$63,490,464
WITCC-12	2,835,778	6,810,893	1,506,126	329,063	1,328,371	1,379,428	282,947	3,155,331	\$4,354,922	\$21,982,859
IWCC-13	4,398,958	4,674,834	1,853,062	758,204	1,848,876	1,761,134	290,140	3,099,936	\$2,796,476	\$21,481,620
SWCC-14	1,931,031	1,974,349	671,027	0	751,354	822,880	163,479	1,149,449	\$651,852	\$8,115,421
IHCC-15	3,658,786	8,053,176	2,071,085	57,860	1,442,788	2,923,878	938,187	2,661,212	\$6,478,430	\$28,285,402
SCC-16	3,328,977	3,569,143	488,053	738,550	1,357,301	1,464,735	582,183	1,204,565	\$2,093,970	\$14,827,477
Total *	\$80,737,722	\$91,642,825	\$39,301,445	\$7,474,536	\$21,417,994	\$30,038,892	\$11,065,833	\$42,404,308	\$50,545,286	\$374,628,841
Percent	21.55%	24.46%	10.49%	2.00%	5.72%	8.02%	2.95%	11.32%	13.49%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE K-13

EXPENDITURES BY FUNCTION OF THE UNRESTRICTED GENERAL OPERATING FUND EXPENDITURES FISCAL YEAR 2005

College	Arts & Science	Vocational Technical	Adult Education	Cooperative Programs Services	e Administration	Student Services	Learning Resources	•	General Institution	Total Expenditures
NICC-01	\$4,512,246	\$7,185,937	\$2,194,661	\$1,958,554	\$523,381	\$1,419,896	\$425,061	\$1,158,365	\$2,180,778	\$21,558,879
NIACC-02	5,464,798	2,847,367	3,035,679	39,438	1,118,463	2,275,293	508,282	2,281,851	1,467,563	19,038,734
ILCC-03	5,281,138	3,464,228	822,254	1,342,154	851,444	1,233,978	906,724	1,583,138	3,356,645	18,841,703
NCC-04	951,458	2,898,103	707,832	12,000	565,264	566,894	162,826	515,655	1,717,642	8,097,674
ICCC-05	4,302,738	4,163,691	2,032,125	1,029,695	1,215,412	2,632,341	327,583	2,512,434	2,894,294	21,110,313
IVCCD-06	5,544,317	2,528,050	3,003,070	0	1,402,389	1,812,990	489,855	2,191,127	1,855,998	18,827,796
HCC-07	5,286,057	7,152,158	2,280,434	0	1,624,575	1,677,046	626,729	2,694,817	3,592,316	24,934,132
EICCD-09	8,129,048	6,943,310	3,320,995	732,618	1,384,167	3,063,810	1,032,724	3,560,246	4,212,625	32,379,543
KCC-10	16,153,177	15,069,171	6,936,011	447,369	4,025,404	3,601,992	2,382,491	9,126,716	4,655,334	62,397,665
DMACC-11	15,120,530	19,024,354	5,400,099	339,878	2,798,407	4,937,151	2,477,733	6,795,845	7,878,613	64,772,610
WITCC-12	3,079,554	7,166,741	1,552,850	334,912	1,424,510	1,500,650	297,428	3,611,242	4,616,891	23,584,778
IWCC-13	5,031,117	4,729,991	1,979,211	788,945	1,944,791	2,045,076	265,210	3,256,651	2,968,053	23,009,045
SWCC-14	2,005,706	1,968,671	764,106	7,385	751,001	844,068	163,344	1,224,172	661,887	8,390,340
IHCC-15	3,652,547	8,284,121	1,891,022	63,587	1,308,123	2,819,088	953,797	2,867,063	2,876,467	24,715,815
SCC-16	3,407,914	3,603,976	1,230,256	765,433	1,219,966	1,560,873	586,740	1,354,599	2,365,359	16,095,116
Total *	87,922,345	97,029,869	37,150,605	7,861,968	22,157,297	31,991,146	11,606,527	44,733,921	47,300,465	387,754,143
Percent	22.67%	25.02%	9.58%	2.03%	5.71%	8.25%	2.99%	11.54%	12.20%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE K-14

EXPENDITURES BY FUNCTION OF THE UNRESTRICTED GENERAL OPERATING FUND EXPENDITURES FISCAL YEAR 2006

College	Arts & Science	Vocational Technical	Adult Education	Cooperative Programs Services	e Administration	Student Services	Learning Resources	•	General Institution	Total Expenditures
NICC-01	\$4,564,583	\$7,580,317	\$2,349,749	\$1,667,610	\$750,693	\$1,507,003	\$400,162	\$1,177,918	\$2,743,054	\$22,741,089
NIACC-02	5,464,236	3,067,172	3,437,838	59,833	1,374,412	2,553,835	522,759	2,060,096	1,513,147	20,053,328
ILCC-03	5,557,073	3,592,770	816,816	1,218,728	914,915	1,344,089	1,061,230	1,529,976	2,935,362	18,970,959
NCC-04	924,578	3,380,485	701,671	12,380	634,152	632,854	170,120	625,043	1,898,306	8,979,589
ICCC-05	4,633,285	4,168,651	2,274,521	1,133,772	1,041,850	2,986,787	332,257	2,884,048	3,478,226	22,933,397
IVCCD-06	5,752,888	2,461,079	3,091,211	0	1,220,907	1,914,557	500,042	2,204,545	1,953,821	19,099,050
HCC-07	5,055,203	7,320,741	2,658,051	0	1,338,496	1,838,386	692,123	2,815,696	5,170,107	26,888,803
EICCD-09	8,764,483	6,967,516	3,545,307	783,557	1,557,623	3,263,672	877,966	3,168,571	4,166,959	33,095,654
KCC-10	17,657,552	16,710,423	7,359,685	431,946	3,503,281	4,187,672	2,922,721	8,965,803	4,563,847	66,302,930
DMACC-11	16,426,533	20,498,721	5,865,584	234,895	2,881,086	5,210,900	2,519,132	6,960,110	9,323,357	69,920,318
WITCC-12	3,164,122	7,280,141	1,626,658	359,845	1,491,533	1,564,515	312,478	3,507,520	4,646,961	23,953,773
IWCC-13	5,498,158	4,984,760	1,968,902	927,988	1,972,766	2,258,202	282,039	3,774,285	3,197,715	24,864,815
SWCC-14	2,202,343	2,055,591	784,473	7,814	790,378	889,880	176,070	1,244,767	649,250	8,800,566
IHCC-15	4,104,300	8,476,928	2,128,538	67,816	1,500,947	2,972,593	966,730	2,937,978	3,209,276	26,365,106
SCC-16	3,569,338	3,793,920	1,262,492	702,001	1,181,583	1,753,107	632,368	1,412,642	2,303,666	16,611,117
Total *	\$93,338,675	\$102,339,215	\$39,871,496	\$7,608,185	\$22,154,622	\$34,878,052	\$12,368,197	\$45,268,998	\$51,753,054	\$409,580,494
Percent	22.79%	24.99%	9.73%	1.86%	5.41%	8.52%	3.02%	11.05%	12.63%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE K-15

College	Arts & Science	Vocational Technical	Adult Education	Cooperative Programs Services	e Administration	Student Services	Learning Resources	•	General Institution	Total Expenditures
NICC-01	\$4,305,115	\$7,207,181	\$2,386,668	\$2,344,232	\$1,229,762	\$1,487,421	\$402,547	\$1,241,898	\$2,870,856	\$23,475,680
NIACC-02	5,749,392	2,939,965	3,477,734	27,937	1,461,893	2,781,503	524,264	2,188,102	1,674,658	20,825,448
ILCC-03	5,854,389	3,961,473	786,094	1,029,776	907,987	1,410,652	1,415,361	1,616,294	2,944,815	19,926,841
NCC-04	990,575	3,289,195	726,214	10,000	636,712	748,640	178,303	621,207	2,483,520	9,684,366
ICCC-05	774,308	122,899	397,922	242,506	335,082	382,054	16,908	1,301,429	884,653	4,457,761
IVCCD-06	5,905,296	2,544,029	2,856,035	0	1,428,217	1,975,011	504,032	2,179,716	2,183,575	19,575,911
HCC-07	6,041,750	7,942,306	2,366,687	0	1,831,346	2,065,898	786,250	3,106,748	3,494,842	27,635,827
EICCD-09	9,027,386	7,242,884	3,553,920	803,392	1,803,535	3,361,180	908,242	3,620,914	5,085,851	35,407,304
KCC-10	19,116,410	18,306,737	8,237,422	398,753	3,502,876	4,152,397	2,578,546	10,341,126	4,881,358	71,515,625
DMACC-11	17,860,684	21,640,981	5,521,475	162,186	2,995,411	5,901,885	2,621,957	8,208,865	8,592,956	73,506,400
WITCC-12	3,264,929	7,042,056	1,800,572	372,250	1,691,613	1,570,882	287,611	3,696,777	4,946,249	24,672,939
IWCC-13	5,754,836	5,275,299	2,083,975	850,482	2,448,359	2,486,847	290,411	3,951,378	3,192,379	26,333,966
SWCC-14	2,311,045	2,039,078	705,059	21,528	775,931	918,822	178,529	1,407,669	1,099,896	9,457,557
IHCC-15	4,658,286	9,342,393	2,025,597	93,420	1,523,719	3,046,111	854,279	3,127,141	3,872,919	28,543,865
SCC-16	3,728,478	3,860,203	1,306,560	708,522	1,381,316	1,789,698	403,141	1,748,227	2,542,439	17,468,584
Total *	95,342,879	102,756,679	38,231,934	7,064,984	23,953,759	34,079,001	11,950,381	48,357,491	50,750,966	412,488,074
Percent	23.11%	24.91%	9.27%	1.71%	5.81%	8.26%	2.90%	11.72%	12.29%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE K-16

College	Eligible Credit Hours	FTEE	Percent of Total	Eligible Contact Hours	FTEE	Percent of Total	Total FTEE	Percent of Total FTEE
NICC-01	94,171.00	3,923.79	84.12%	444,566.00	740.94	15.88%	4,664.73	5.5202%
NIACC-02	64,086.00	2,670.25	76.92	480,842.00	801.40	23.08	3,471.65	4.1084
ILCC-03	64,550.00	2,689.58	94.37	96,239.00	160.40	5.63	2,849.98	3.3727
NCC-04	25,164.00	1,048.50	65.36	333,421.00	555.70	34.64	1,604.20	1.8984
ICCC-05	98,535.00	4,105.63	75.35	805,756.00	1,342.93	24.65	5,448.56	6.4478
IVCCD-06	55,368.00	2,307.00	73.53	498,316.00	830.53	26.47	3,137.53	3.7129
HCC-07	118,987.00	4,957.79	79.87	749,530.00	1,249.22	20.13	6,207.01	7.3454
EICCD-09	153,123.00	6,380.13	82.47	813,857.00	1,356.43	17.53	7,736.56	9.1554
KCC-10	311,658.00	12,985.75	84.85	1,391,165.00	2,318.61	15.15	15,304.36	18.1112
DMACC-11	274,666.00	11,444.42	81.43	1,566,015.00	2,610.03	18.57	14,054.45	16.6320
WITCC-12	100,609.00	4,192.04	77.23	741,378.00	1,235.63	22.77	5,427.67	6.4231
IWCC-13	88,688.00	3,695.33	79.61	567,952.00	946.59	20.39	4,641.92	5.4932
SWCC-14	30,969.00	1,290.38	76.27	240,892.00	401.49	23.73	1,691.87	2.0022
IHCC-15	102,456.00	4,269.00	87.09	379,558.00	632.60	12.91	4,901.60	5.8005
SCC-16	74,632.00	3,109.67	92.54	150,350.00	250.58	7.46	3,360.25	3.9765
Total	1,657,662.00	69,069.26	81.74	9,259,837.00	15,433.08	18.26	84,502.34	100.0000*

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE K-17

College	Eligible Credit Hours	FTEE	Percent of Total	Eligible Contact Hours	FTEE	Percent of Total	Total FTEE	Percent of Total FTEE
NICC-01	101,816.00	4,242.33	86.16%	408,946.00	681.58	13.84%	4,923.91	5.8134%
NIACC-02	66,430.00	2,767.92	74.77	560,437.00	934.06	25.23	3,701.98	4.3707
ILCC-03	68,268.00	2,844.50	94.12	106,607.00	177.68	5.88	3,022.18	3.5681
NCC-04	25,636.00	1,068.17	67.67	306,224.00	510.37	32.33	1,578.54	1.8637
ICCC-05	98,431.00	4,101.29	85.94	402,493.00	670.82	14.06	4,772.11	5.6342
IVCCD-06	61,044.00	2,543.50	84.08	289,056.00	481.76	15.92	3,025.26	3.5718
HCC-07	124,205.00	5,175.21	87.74	433,939.00	723.23	12.26	5,898.44	6.9640
EICCD-09	153,070.00	6,377.92	83.52	755,190.00	1,258.65	16.48	7,636.57	9.0161
KCC-10	329,923.00	13,746.79	86.97	1,236,119.00	2,060.20	13.03	15,806.99	18.6625
DMACC-11	297,319.00	12,388.29	85.68	1,242,278.00	2,070.46	14.32	14,458.75	17.0707
WITCC-12	102,749.00	4,281.21	87.45	368,705.00	614.51	12.55	4,895.72	5.7801
IWCC-13	96,516.00	4,021.50	83.20	487,299.00	812.17	16.80	4,833.67	5.7069
SWCC-14	30,883.00	1,286.79	81.17	179,146.00	298.58	18.83	1,585.37	1.8718
IHCC-15	104,837.00	4,368.21	87.70	367,725.00	612.88	12.30	4,981.09	5.8809
SCC-16	76,687.00	3,195.29	89.28	230,128.00	383.55	10.72	3,578.84	4.2253
Total	1,737,814.00	72,408.92	85.49	7,374,292.00	12,290.50	14.51	84,699.42	100.0000*

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE K-18

College	Eligible Credit Hours	FTEE	Percent of Total	Eligible Contact Hours	FTEE	Percent of Total	Total FTEE	Percent of Total FTEE
NICC-01	104,436.50	4,351.52	86.68%	401,352.27	668.92	13.32%	5,020.44	5.7963%
NIACC-02	67,465.00	2,811.04	76.06	530,845.38	884.74	23.94	3,695.78	4.2669
ILCC-03	71,013.00	2,958.88	94.71	99,077.75	165.13	5.29	3,124.01	3.6068
NCC-04	24,757.00	1,031.54	68.26	287,848.34	479.75	31.74	1,511.29	1.7448
ICCC-05	102,599.70	4,274.99	86.13	413,014.08	688.36	13.87	4,963.35	5.7304
IVCCD-06	67,047.50	2,793.65	81.62	377,571.34	629.29	18.38	3,422.94	3.9519
HCC-07	122,127.00	5,088.63	88.20	408,561.55	680.94	11.80	5,769.57	6.6612
EICCD-09	154,483.25	6,436.80	83.36	770,783.77	1,284.64	16.64	7,721.44	8.9147
KCC-10	342,062.50	14,252.60	87.36	1,237,642.59	2,062.74	12.64	16,315.34	18.8368
DMACC-11	309,718.00	12,904.92	85.90	1,271,037.12	2,118.40	14.10	15,023.32	17.3451
WITCC-12	106,498.00	4,437.42	87.92	365,937.00	609.90	12.08	5,047.32	5.8273
IWCC-13	103,785.00	4,324.38	84.18	487,576.30	812.63	15.82	5,137.01	5.9309
SWCC-14	29,299.50	1,220.81	78.95	195,317.40	325.53	21.05	1,546.34	1.7853
IHCC-15	101,668.00	4,236.17	87.33	368,796.45	614.66	12.67	4,850.83	5.6005
SCC-16	75,157.20	3,131.55	90.37	200,286.10	333.81	9.63	3,465.36	4.0009
Total	1,782,117.15	74,254.90	85.73	7,415,647.44	12,359.44	14.27	86,614.34	100.0000*

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE K-19

College	Eligible Credit Hours	FTEE	Percent of Total	Eligible Contact Hours	FTEE	Percent of Total	Total FTEE	Percent of Total FTEE
NICC-01	95,769.25	3,990.39	87.07%	355,462.17	592.44	12.93%	4,582.83	5.3136%
NIACC-02	66,246.00	2,760.25	77.12	491,415.84	819.03	22.88	3,579.28	4.1500
ILCC-03	70,472.00	2,936.33	94.96	93,555.00	155.93	5.04	3,092.26	3.5853
NCC-04	26,690.00	1,112.08	68.75	303,288.80	505.48	31.25	1,617.56	1.8755
ICCC-05	103,483.80	4,311.83	85.77	429,296.77	715.49	14.23	5,027.32	5.8290
IVCCD-06	61,685.00	2,570.21	79.60	395,310.92	658.85	20.40	3,229.06	3.7440
HCC-07	120,959.00	5,039.96	89.29	362,594.30	604.32	10.71	5,644.28	6.5443
EICCD-09	160,348.50	6,681.19	83.45	795,062.90	1,325.10	16.55	8,006.29	9.2830
KCC-10	332,694.00	13,862.25	89.47	978,453.58	1,630.76	10.53	15,493.01	17.9635
DMACC-11	325,384.00	13,557.67	85.27	1,405,096.70	2,341.83	14.73	15,899.50	18.4348
WITCC-12	102,455.00	4,268.96	87.42	368,554.86	614.26	12.58	4,883.22	5.6619
IWCC-13	109,566.50	4,565.27	85.51	464,211.64	773.69	14.49	5,338.96	6.1903
SWCC-14	29,499.50	1,229.15	78.23	205,218.00	342.03	21.77	1,571.18	1.8217
IHCC-15	100,558.00	4,189.92	87.44	361,173.50	601.96	12.56	4,791.88	5.5560
SCC-16	75,216.90	3,134.04	89.79	213,856.50	356.43	10.21	3,490.47	4.0471
Total	1,781,027.45	74,209.50	86.04	7,222,551.48	12,037.60	13.96	86,247.10	100.0000*

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE K-20

College	Eligible Credit Hours	FTEE	Percent of Total	Eligible Contact Hours	FTEE	Percent of Total	Total FTEE	Percent of Total FTEE
NICC-01	92,109.00	3,837.88	85.10%	403,177.00	671.96	14.90%	4,509.84	5.0961%
NIACC-02	66,021.00	2,750.88	78.17	460,870.96	768.12	21.83	3,518.99	3.9765
ILCC-03	71,587.00	2,982.79	95.71	80,251.00	133.75	4.29	3,116.54	3.5217
NCC-04	28,509.00	1,187.88	73.60	255,644.00	426.07	26.40	1,613.95	1.8238
ICCC-05	108,405.00	4,516.88	84.76	487,177.00	811.96	15.24	5,328.84	6.0216
IVCCD-06	62,105.00	2,587.71	81.95	341,901.00	569.84	18.05	3,157.54	3.5680
HCC-07	127,104.00	5,296.00	90.53	332,516.00	554.19	9.47	5,850.19	6.6108
EICCD-09	149,251.00	6,218.79	83.11	758,491.00	1,264.15	16.89	7,482.94	8.4558
KCC-10	351,067.00	14,627.79	90.52	919,676.00	1,532.79	9.48	16,160.59	18.2616
DMACC-11	345,204.00	14,383.50	83.18	1,745,201.00	2,908.67	16.82	17,292.17	19.5403
WITCC-12	101,623.00	4,234.29	87.85	351,401.00	585.67	12.15	4,819.96	5.4466
IWCC-13	114,618.00	4,775.75	86.75	437,562.00	729.27	13.25	5,505.02	6.2207
SWCC-14	32,455.00	1,352.29	79.95	203,477.52	339.13	20.05	1,691.42	1.9113
IHCC-15	107,736.00	4,489.00	89.25	324,423.00	540.71	10.75	5,029.71	5.6836
SCC-16	73,360.00	3,056.67	89.45	216,337.00	360.56	10.55	3,417.23	3.8615
Total	1,831,154.00	76,298.10	86.22	7,318,105.48	12,196.84	13.78	88,494.93	100.0000*

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE K-21

STATE GENERAL AID BY COLLEGE FISCAL YEAR 2003 TO FISCAL YEAR 2007

			Fiscal Year			
College	2003	2004*	2005	2006	2007	2008
NICC-01	\$6,650,811	\$6,532,836	\$6,717,353	\$7,235,394	\$7,786,416	\$8,617,883
NIACC-02	7,812,271	7,673,694	7,859,917	8,293,881	8,746,545	9,380,374
ILCC-03	7,257,423	7,128,689	7,295,985	7,673,998	8,076,172	8,626,460
NCC-04	3,547,274	3,484,351	3,569,332	3,764,072	3,965,756	4,242,113
ICCC-05	7,421,336	7,289,694	7,499,287	8,129,369	8,716,683	9,486,285
IVCCD-06	6,875,727	6,753,762	6,918,909	7,299,114	7,697,799	8,249,428
HCC-07	9,920,760	9,744,782	10,008,601	10,652,239	11,295,091	12,205,019
EICCD-09	12,201,815	11,985,375	12,311,409	13,139,157	13,968,730	15,177,466
KCC-10	19,149,218	18,809,541	19,369,288	21,321,279	23,342,242	26,184,603
DMACC-11	20,324,204	19,963,686	20,524,506	22,050,079	23,626,432	26,145,922
WITCC-12	8,007,145	7,865,111	8,084,396	8,684,671	9,256,058	10,008,857
IWCC-13	8,233,761	8,087,708	8,298,918	8,819,900	9,349,224	10,151,636
SWCC-14	3,589,571	3,525,899	3,612,936	3,810,283	4,015,573	4,295,569
IHCC-15	11,295,119	11,094,761	11,362,216	11,972,648	12,611,064	13,491,671
SCC-16	6,299,245	6,187,507	6,346,191	6,733,160	7,125,459	7,699,128
Total	138,585,680	136,127,396	139,779,244	149,579,244	159,579,244	173,962,414

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Note: State General Aid amount as of June 30, 2004, which includes a 2.5% reduction effective November 2003 and a 10% rescission of that reduction in June 2004.

There was a one-time appropriation that was made in Fiscal Year 2004 totaling \$762,675.

EDUCATION FUNDING FOR IOWA STUDENTS FINAL FISCAL YEAR 2003

	Note	Iowa Pupils	Property Tax	Property Tax Per Pupil	State Funding	State Funding Per Pupil	Total Funding Per Pupil
K-12 Public Schools School for the Deaf Iowa Braille and Sight Saving School	1 2 2	489,523 122 39	\$1,017,313,968	\$2,078	\$1,783,962,243 \$7,698,218 \$4,314,658	\$3,644 \$63,100 \$110,632	\$5,722 \$63,100 \$110,632
Higher Education Community Colleges State Universities Private Colleges	3 4 5	69,564 51,481 15,912	19,164,847	\$275	\$138,585,680 \$505,334,219 \$46,117,964	\$1,992 \$9,816 \$2,898	\$2,268 \$9,816 \$2,898

Numbers may not total due to rounding.

Notes:

- Includes only property tax generated by the school aid formula and included in combined district cost.
 - State funding includes General Fund, Economic Emergency Fund, and wagering tax revenue monies.
- 2 Enrollment includes all full-time campus students (Iowa residents and nonresidents).
- 3 Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
- 4 Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items).
 - Tuition replacement and salary adjustment were provided from other State funds, not the General Fund.
- 5 Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

TABLE K-23

EDUCATION FUNDING FOR IOWA STUDENTS FINAL FISCAL YEAR 2004

K-12 Public Schools School for the Deaf Iowa Braille and Sight Saving School	1 2 2	487,021 101 31	\$1,070,225,463	\$2,197	\$1,776,745,931 \$8,120,310 \$4,543,016	\$3,648 \$80,399 \$146,549	\$5,846 \$80,399 \$146,549
Higher Education							
Community Colleges	3	73,263	19,610,211	\$268	\$136,127,396	\$1,858	\$2,126
State Universities	4	50,280			\$497,647,648	\$9,898	\$9,898
Private Colleges	5	15,976			\$45,200,787	\$2,829	\$2,829

Numbers may not total due to rounding.

Notes:

Includes only property tax generated by the school aid formula and included in combined district cost. It is assumed shortfalls due to the 2.5% across-the-board reduction will be offset by property tax (Cash Reserve Levy). Property Tax funding is overstated to the extent school districts cut expenditures rather than offset the reduction with property tax.

 $State\ funding\ includes\ General\ Fund\ amounts\ after\ the\ 2.5\%\ across-the-board\ reduction\ and\ partial\ restoration\ of\ the\ reduction.$

State Foundation Aid funding to the Department of Human Services is not included.

- 2 Enrollment includes all full-time campus students (Iowa residents and nonresidents).
- 3 Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
- 4 Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items)

A portion of tuition replacement was provided from other State funds, not the General Fund.

5 Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

TABLE K-24

EDUCATION FUNDING FOR IOWA STUDENTS FINAL FISCAL YEAR 2005

FY 2005 Final Last Updated January 2006	Note	Iowa Pupils	Property Tax	Property Tax Per Pupil	State Funding	State Funding Per Pupil	Total Funding Per Pupil
K-12 Public Schools School for the Deaf Iowa Braille and Sight Saving School	1 2 2	485,011 103 33	\$1,025,688,692	\$2,115	\$1,881,273,764 \$8,470,471 \$4,740,295	\$3,879 \$82,238 \$143,645	\$5,994 \$82,238 \$143,645
Higher Education Community Colleges State Universities Private Colleges	3 4 5	77,288 49,511 16,060	19,079,634	\$247	\$139,779,244 \$497,045,790 \$47,157,515	\$1,809 \$10,039 \$2,936	\$2,055 \$10,039 \$2,936

Numbers may not total due to rounding.

Notes:

- 1 Includes only property tax generated by the school aid formula and included in combined district cost.
 - State Foundation Aid funding to the Department of Human Services is not included.
- 2 Enrollment includes all full-time campus students (Iowa residents and nonresidents).
- 3 Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
- 4 Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items).
 - A portion of tuition replacement was provided from other State funds, not the General Fund.
- 5 Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

TABLE K-25

EDUCATION FUNDING FOR IOWA STUDENTS FINAL FISCAL YEAR 2006

FY 2006 Final Last Updated December 2006	Note	Iowa Pupils	Property Tax	Property Tax Per Pupil	State Funding	State Funding Per Pupil	Total Funding Per Pupil
K-12 Public Schools School for the Deaf Iowa Braille and Sight Saving School	1 2 2	483,335 74 32	\$1,050,369,600	\$2,173	\$1,963,203,523 \$8,810,471 \$4,930,295	\$4,062 \$119,060 \$154,072	\$6,235 \$119,060 \$154,072
Higher Education Community Colleges State Universities Private Colleges	3 4 5	77,288 48,586 16,606	19,548,820	\$253	\$149,579,244 \$510,086,902 \$49,673,575	\$1,935 \$10,499 \$2,991	\$2,188 \$10,499 \$2,991

Numbers may not total due to rounding.

Notes:

- Includes only State aid and property tax generated by the school aid formula and included in combined district cost. State Foundation Aid funding to the Department of Human Services is included.
- 2 Enrollment includes all full-time campus students (Iowa residents only).
- 3 Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
- Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items). A portion of tuition replacement was provided from other State funds, not the General Fund.
- 5 Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

TABLE K-26

EDUCATION FUNDING FOR IOWA STUDENTS FINAL FISCAL YEAR 2007

FY 2007	Note	Iowa Pupils	Property Tax	Property Tax Per Pupil	State Funding	State Funding Per Pupil	Total Funding Per Pupil
K-12 Public Schools School for the Deaf Iowa Braille and Sight Saving School	1 2 2	483,105 91 29	\$1,090,369,003	\$2,257	\$2,048,342,863 \$9,162,890 \$5,127,507	\$4,240 \$100,691 \$176,811	\$6,497 \$100,691 \$176,811
Higher Education Community Colleges State Universities Private Colleges	3 4 5	79,381 47,993 16,600	20,528,558	\$259	\$159,579,244 \$519,556,720	\$2,010 \$10,826	\$2,269 \$10,826 \$3,021

Numbers may not total due to rounding.

Notes:

- Includes only State aid and property tax generated by the school aid formula and included in combined district cost. State Foundation Aid funding to the Department of Human Services is included.
- 2 Enrollment includes all full-time campus students (Iowa residents only).
- 3 Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
- 4 Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items).
 - A portion of tuition replacement was provided from other State funds, not the General Fund.
- 5 Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

TABLE K-27

EDUCATION FUNDING FOR IOWA STUDENTS FINAL FISCAL YEAR 2008

FY 2008 ESTIMATED (DEC. 2007)	Total Funding Per Pupil
K-12	
Public Schools	\$6,768
School for the Deaf	\$95,937
Iowa Braille and Sight Saving School	\$303,117
Higher Education	
Community Colleges	\$2,399
State Universities	\$11,758
Private Colleges	\$3,143

Notes:

1 Funding includes property tax receipts relatived to the operational budgets for K-12 and community colleges

2 Enrollment for Iowa School for the Deaf and Iowa Braille and Sight Savings School includes all full-time campus students (Iowa residents only)

3 State university funding includes Board of Regents Office operations, tuition replacement, and general university line items. (Does not include research

Courtesy of the Legislative Services Agency (December 2007)

APPENDIX L

Performance Indicators
Fiscal Year 2002, 2003 and 2005

TABLE L-1

MEDIAN ANNUAL EARNINGS OF ALL 2002 IOWA COMMUNITY COLLEGE
COMPLETERS AND LEAVERS BY CAREER CLUSTER
FISCALYEARS 2002, 2003, AND 2005

				<u> </u>		
	Number	Median	Number	Median	Number	Median
	Worked	Annual	Worked	Annual	Worked	Annual
	4 Qtrs	Earnings	4 Qtrs	Earnings	4 Qtrs	Earnings
			Health	Science		
A 11	2879	15,612	3113	21,777	2994	\$21,777
Completers	972	14,332	1197	27,146	1148	27,146
Leavers	1907	16,276	1916	19,091	1846	19,091
		,		Technology		,
A 11	1159	\$18,832	1221	\$23,754	1220	\$29,292
Completers	245	15,565	293	23,739	315	30,474
Leavers	914	20,360	928	23,993	905	28,964
			Bus	iness		
A 11	1348	\$15,216	1442	\$23,754	1419	\$21,598
Completers	325	13,310	401	23,739	395	22,217
Leavers	1023	16,038	1041	23,993	1024	21,215
			Manufa	acturing		
A 11	685	\$15,718	794	\$24,185	819	\$31,935
Completers	232	13,689	280	26,041	293	34,453
Leavers	453	16,717	514	22,817	526	29,748
		,		ortation		,
A 11	579	\$13,703	670	\$20,905	704	\$26,979
Completers	218	15,264	257	22,419	272	29,087
Leavers	361	12,953	413	19,729	432	29,748
		,	Humar	Services		,
All	440	\$11,830	438	\$15,367	425	\$17,276
Completers	112	11,018	109	15,223	104	18,325
Leavers	328	12,154	329	15,428	321	17,109
		, -		culture		.,
All	326	\$13,548	373	\$19,629	373	\$25,200
Completers	152	13,195	185	20,769	180	25,857
Leavers	174	14,277	188	18,709	193	24,184
	STI			ngineering, an		,
A 11	263	\$19,006	298	\$27,696	318	\$35,265
Completers	77	14,550	108	27,775	122	35,846
Leavers	186	23,348	190	27,504	196	34,931
		•		mmunication		,
All	260	\$11,494	262	\$16,269	240	\$20,961
Completers	82	11,741	71	20,232	78	24,862
Leavers	178	11,207	191	14,213	162	18,857
				nd Constructio		
A 11	395	\$13,617	449	\$22,795	459	\$29,400
Completers	177	13,159	224	22,991	220	31,241
Leavers	218	14,787	225	22,523	239	27,469
			Mark	ceting		
A 11	261	\$16,533	259	\$21,380	257	\$25,941
Completers	68	18,696	74	22,821	75	27,478
Leavers	193	16,331	185	20,444	182	24,674
			aw, Public Saf	ety, and Secur		,
All	546	\$15,256	544	\$21,505	536	\$27,276
Completers	103	18,512	112	26,933	113	33,811
Leavers	443	14,983	432	19,967	423	26,150
		,,,,,,,,		and Tourism		_ 5,100
200 VOIS			HOSPITAIIIV	and rourism		
	163	\$14,129			161	\$19,636
All Completers	163 39	\$14,129 14,230	166 41	\$16,356 18,720	161 35	\$19,636 21,796

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

GLOSSARY

Terms and Definitions

Adult High School Diploma

A program of instruction designed for an 18-year-old or older individual that culminates in a Community College Adult High School Diploma. Courses are set at a length of 60 contact hours per course, with a maximum of five courses per semester.

Alternative High School

An established environment within or apart from the regular high school with policies and rules, educational objectives, staff and resources designed to accommodate student needs, and to provide a comprehensive high school education consistent with the goals established by school districts in the area. Whether or not an individual student may choose to attend an alternative school may be limited by court order or by approval of the local school district. Community colleges may establish and operate alternative high schools for secondary school districts on a contractual basis. Students are not eligible for postsecondary State General Aid unless such students are taking courses above and beyond the defined programs for high school completion.

Apprentice

A person at least 16 years of age (except where an older minimum age standard is established by law) who enters into any contract of service registered with the appropriate apprentice agency. An apprentice receives instruction from his or her employer in an apprenticeship approved occupation.

Apprenticeship Program

A program registered with the Department of Labor or the state apprenticeship agency in accordance with the National Apprenticeship Act. An apprenticeship program is conducted or sponsored by an employer, a group of employers, or a joint apprenticeship committee representing both employers and labor, and contains all of the terms and conditions for the qualification, recruitment, selection, and training of apprentices. Related instruction courses are often part of the program.

Articulation

The process of mutually agreeing upon courses and programs earned at a sending institution for credit or advanced placement at a receiving institution. Often courses and programs are transferable either from secondary to postsecondary institutions or between postsecondary institutions.

Arts and Science Courses

Credit courses in College Parallel/Liberal General Studies/College Transfer, which are transferable to four-year institutions for completion of a baccalaureate degree and those that are included in career/technical curriculums that are applicable for employment on completion of curriculum.

Arts and Science MIS and Financial Cost Centers

Arts and Science Courses contained in the two-year associate degrees transfer program (College Parallel/Liberal General Studies/College Transfer) and College Parallel/Career Option programs.

Associate in Applied Arts (AAA) & Associate in Applied Science (AAS) Degrees

The degree awarded for satisfying the curriculum requirements and demonstrated competence for employment in the occupational field for which the program was designed. Typically, these degrees apply to occupations requiring significant amounts of applied scientific and mathematical knowledge. These degrees require a minimum of 60 semester credit hours (90 quarter hours) in length with a minimum of 12 semester credit hours (18 quarter hours) of general education. Programs awarding these degrees shall not exceed 19 semester credit hours per term (28.5 quarter hours) and shall not exceed 86 semester credit hours (129 quarters hours) in length.

Associate in Arts (AA) & Associate in Science (AS) Degrees

The degrees awarded for satisfying the curriculum requirements of arts and science courses designed as college parallel programs transferable as the first two years of a baccalaureate degree. These programs are referred as college parallel/liberal general studies/college transfer. They include a minimum of 60 semester credit hours (90 quarter hours) of credit courses designed and acceptable for transfer with the understanding that 16 semester hours (24 quarter hours) of career/technical courses could be included in the total.

Associate in General Studies Degree (AGS)

The degree awarded for satisfying the curriculum requirements of a two-year program other than set forth in 281 Iowa Administrative Code 21.2(10) associate of arts or science. The degree requirements are flexible for individual students, not intended for transfer, and include a minimum of 60 semester credit hours (90 quarter hours).

Certificate

The award for satisfying the curriculum requirements of an activity, course, and/ or program other than one that is intended for a diploma or a degree. Certificates can be awarded for credit and non-credit offerings.

College Parallel/Career Option Program (CP/CO)

AS or AA degree programs designed as the first two years of transfer credit toward a baccalaureate degree in a specific occupational area which includes a minimum number of skill development courses for immediate employment. Students have a choice of articulating their program to a four-year institution for completion of a baccalaureate degree or seeking employment in curriculum designed occupation or a related field.

College Parallel/Liberal General Studies/College Transfer

See Associate in Arts (AA) & Associate in Science (AS) Degrees.

Contact Hour

The computation of minutes given for an instructional activity. The minimum requirement of one contact hour is 50 minutes.

Continuing Education Unit (CEU)

A uniform unit of measurement given by a college for non-credit activity, course, and/or program. One continuing education unit (CEU) equals 10 contact hours (based on one 50-minute classroom hour) of participation in an organized education experience.

Credit

A unit of measure/recognition given by a college for the completion of an activity, course, and/or program recognized by higher education. It accounts for instructional activity in standards terms of rationalization of collegiate requirements related to transferability.

Credit Hour

The computation of a single hour of class time per week occurring over a defined instructional period (term). An hour is referred to as 50 minutes to equal one credit hour of instruction, with requirements stated as semester minimums.

Classroom shall be 800 minutes (533 minutes for one quarter hour) of scheduled instruction plus, when applicable, a scheduled culminating activity.

Laboratory shall be 1,600 minutes (1,066 minutes for one quarter hour).

Clinical practice shall be 2,400 minutes (1,599 minutes for one quarter hour).

Cooperativelwork experience shall be 3,200 minutes (2,132 minutes for one quarter hour).

Developmental Education

A non-college transfer course designed to provide assistance (remedial instruction) to an individual so they can successfully complete the regular courses in their program of study.

Diploma

The award granted for satisfying the curriculum requirements of a program that consist of a minimum of 15 semester credit hours (22 quarter hours) with the general education component consisting of a minimum of 3 semester hours (4 quarter hours).

Full-Time Equivalent Enrollment (FTEE)

The equivalent number of students attending a single community college. One FTEE in credit hours equals twenty-four (24) credit hours. One FTEE in non-credit (contact) hours equals 600 contact hours.

General Education

Credit courses designed to broaden student ability to reason, think, compute, communicate and adapt to change. They also include human development in civic, consumer, environmental, and social responsibilities. The general education requirements include courses in communications, humanities, mathematics, science, and social science. The number and type of general education courses is determined by the degree (state requirements) and often varies with different receiving institutions.

Headcount

The actual number of students enrolled in a given instructional category or unit during a given period of time.

Unduplicated headcount means that a person is counted only once during the reporting period even though they may be enrolled in more than one program. The individual is to be reported in the program in which they were most recently enrolled. If the above criterion discriminates, then the student is to be reported in the program in which they received the most credit or contact hours of instruction. In any case, the student should be counted only once during a specified period of enrollment even though they may be in more than one term during the reporting period.

Human Resources

Community college employees are classified according to position and assignment codes. The staff is usually classified as administration, instructional/faculty, professional, secretarial/clerical, and service.

A *full-time* faculty/instructor is classified full-time according to the college's definition and whose regular assignment is instruction (more than 50%), including those with released time for research. Also included are full time instructional faculty on sabbatical leave, full-time replacements for instructional faculty on leave without pay, and chairs of departments (if they have no other administrative title and hold a full-time faculty rank).

A *part-time* faculty/instructor is classified part-time according to the college's definition and who is employed less than full-time (see above definition).

An adjunct faculty/instructor is when a person has an occasional or temporary affiliation with an institution or another faculty member in performing a duty or service in an auxiliary capacity.

TemporarylSeasonal includes individuals who are employed by the college for short-time periods for specific purposes. Such an employee may be full or part-time and often are not provided benefits.

Jointly Administered Program

A program entered into by two or more educational institutions to provide instructional or administrative services jointly, to the mutual advantage of the constituents of each institution.

Leisure/Recreational

Courses that provide instruction in leisure, recreation, casual culture, wellness, and/or self-enjoyment subjects.

Non-Credit

Non-Credit offerings cover a wide range of activities, courses, and programs usually for the adult population. They are recognized for their ability to provide offerings in non-traditional lengths and delivery methods, as well as special "packaging" for individuals and business/industry.

Preparatory Program

Preparatory programs are designed to provide the specific skills and knowledge essential for successful entry into an occupation following completion of a designated curriculum. These programs may be for credit and/or non-credit depending on the intent and requirements of the curriculum.

Full-time programs operate on the average of 15 credit hours per term and at least two terms in length.

Part-time programs operate on the average of less than 15 credit hours per term and at least two terms in length.

Short-term programs are less than 22 credit hours in length.

Secondary High School Diploma

Courses provided by community colleges for secondary credit toward a high school diploma granted by a local secondary school district.

Student

A *full-time* student is one who enrolls for 12 or more semester credit hours (18 or more quarter hours) in the most recent regular term of enrollment.

A *part-time* student is one who enrolls for less than 12 semester credit hours (18 quarter hours) in the most recent regular term of enrollment.

Appropriate adjustments for length of summer term are to be used if the student has not attended a regular term during the academic year.

The above definitions are used for uniform state reporting, however community colleges often define full-time and part-time enrollments according to independent local criteria.

College Student Aid Commission's full-time definition is a student enrolled for 12 or more semester credits, 12 or more quarter credits, or 24 contact hours a week each term.

Tech Prep Postsecondary Student

A student who has completed the courses required at the secondary level (both academic and technical courses) and is enrolled in the postsecondary portion of the same 2 plus 2 program.

Tech Prep Program

A program that combines at least two years of secondary education and two years of postsecondary education in a non duplicate sequential course of study, integrates academic and career/technical courses, and leads to an associate degree and/or an occupational certification in a high skill, high wage occupation or further education.

