

# CONDITION OF IOWA COMMUNITY COLLEGES

### 2005

State of Iowa
Iowa Department of Education
Division of Community Colleges and Workforce Preparation
Bureau of Community Colleges and Career Technical Education
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### **Section 1: Purpose of the Report**

lowa's 15 Community Colleges offer thousands of credit and non-credit courses. The 2005 Condition of lowa Community Colleges report will review lowa Community College programs and related services. The report is supported by Management Information System (MIS) data, as reported by lowa Community Colleges to the lowa Department of Education, Bureau of Community Colleges and Career and Technical Education and additional references, which are identified in the body of the report. Data are based on Fiscal Year 2001, Fiscal Year 2002, Fiscal Year 2003, Fiscal Year 2004 and Fiscal Year 2005. Substantiate changes to community college programs and reporting procedures including a conversion to 2000 CIP codes affect the comparison of Fiscal Year 2004 and Fiscal Year 2005 data with previous years.

Additional Iowa Community College data and reports are available on the Bureau of Community Colleges and Career and Technical Education's web site: www.state.ia.us/educate/ccwp/cc/reports.html.

The report is comprised of the following basic sections:

<u>lowa Community Colleges</u>: A history of lowa's Community Colleges and reference to lowa Code, Chapter 260C.1, which is the statement of policy describing educational opportunities and services provided.

<u>Fall Credit Enrollment</u>: A variety of reports including, fall credit headcount and total credit hours, with full-time and part-time student enrollment data. Credit Arts and Science program and Career and Technical Education program totals.

<u>Fiscal Year Credit Enrollment</u>: A variety of reports including, year-end headcount and total credit hours, with full-time and part-time student enrollment data. Credit Arts and Science program and Career and Technical Education program totals, and majors by occupational program cluster.

<u>Fiscal Year Credit Student Demographics</u>: Consists of gender, age, racial/ethnic background, and residency of credit students.

<u>Fiscal Year High School Credit Enrollment</u>: Year-end headcount and credit hours of high school students taking postsecondary credit, with full-time and part-time student enrollment data. This section also includes demographic information consisting of gender and racial/ethnic background.

<u>Fiscal Year Credit Student Awards</u>: Credit awards, certificates, diplomas, and/or degrees granted including awards broken down by racial/ethnic background and awards by program major listed by gender.

**Non-Credit Enrollment and Programs:** Programs and services provided through non-credit divisions of community colleges. Non-credit enrollments by occupational program cluster and a variety of program area enrollments are presented.

**Community College Programs:** New programs for Fiscal Year 2005.

<u>Performance Indicators</u>: Reports on set of eight performance indicators approved by the Iowa State Board of Education.

<u>Success of Community College Credit Students</u>: Reports include a 3-year award rate, data from the lowa Board of Regents referring to lowa Community College transfer students and four-year graduation rates data. An additional report identifies the number of credit students currently enrolled in community colleges who have completed the General Educational Development (GED) diploma. Average cost of colleges as well as geographic location of alumni is also covered.

<u>Adult Literacy Program</u>: Highlights of Program Year 2005 Adult Literacy Program accomplishments.

**Economic Development:** Training and retraining programs provided by community colleges in cooperation with the Iowa Department of Economic Development. Enrollments and occupational types of programming include Iowa Industrial New Jobs Training Programs (260E), Iowa Jobs Training Programs (260F), and Accelerated Career Education (ACE 260G).

<u>Apprenticeship Programs</u>: Reports on Apprenticeship programs provided by Iowa Community Colleges.

<u>Human Resources</u>: Staff of Iowa Community Colleges is reported within categories of Administration, Instructional, Professional, Secretarial & Clerical, and Service. This section includes comparison salary reports from *The Chronicle of Higher Education*.

<u>Financial</u>: Revenues by Source, Expenditures by Category, and Expenditures by Function. Full-Time Equivalent Enrollment (FTEE) calculation for State General Aid information is presented. State General Aid appropriation amounts and State General Aid increase/decrease compared to the salary expenditure increases.

<u>Tuition and Fees</u>: Costs to students of Iowa Community Colleges, Regent Institutions, and surrounding states are compared.

<u>Financial Aid</u>: Data obtained from the Iowa College Student Aid Commission present information on financial aid received by students.

**Glossary**: Definitions of terms utilized through the Condition of Iowa Community Colleges 2005 Report.

<u>Appendices</u>: Community College Management Information System (MIS) data broken down by community college, which supports the tables in the text of the report.

### **Section 2: Iowa Community Colleges**

"The mission of Iowa's System of Community Colleges in the 21st Century is to provide world-class educational and community services to meet the needs of the people of Iowa."

Source: "Shaping the Future: A Five-Year Plan for Iowa's System of Community Colleges, 2001"

Community colleges have an "open door" policy, which means that nearly everyone who applies may be accepted.

Each of the 15 community colleges offers comprehensive programs including Arts and Science, College Transfer (Parallel) courses, Career and Technical Education programs, training and retraining programs for the workforce of lowa's businesses and industries, and a variety of adult education and non-credit courses for residents of each community college district.

### <u>History of Iowa's Community Colleges</u>

Mason City schools established the first two-year postsecondary educational institution in Iowa in 1918. At the time this junior college was organized, there was no law authorizing two-year postsecondary educational programs. Mason City Junior College proved to be successful and was accredited by the North Central Association of Colleges and Schools in 1919.

Additional public junior colleges were organized beginning in 1920, and the movement spread rapidly, until, by 1930, at least 32 towns and cities in lowa had organized public junior colleges as part of their public school systems.

In 1927, the 42nd General Assembly passed the first law authorizing the establishment of public junior colleges. The law permitted the establishment of schools offering instructional programs at a level higher than an approved four-year high school course. The colleges had to be duly authorized by the voters and approved by the State Superintendent of the Iowa Department of Public Instruction (now the Director of the Iowa Department of Education). Such colleges were able to include postsecondary courses of one or two years. The Superintendent was authorized to prepare standards and to provide adequate inspection of these junior colleges.

The lowa public junior college movement reached its crest in 1927 when nine public junior colleges were organized. After the year 1930, no public junior colleges were organized until 1946, when Clinton Junior College was founded. In 1931, the 44th General Assembly approved the first restriction to the development of public junior colleges, prohibiting the establishment of a public junior college in any school district having a population of less than 20,000. The 49th General Assembly in 1941 reduced the population requirement to 5,000.

Between the years 1918 and 1953, a total of 35 different public junior colleges were established through the operation of public school districts. Some of these colleges closed, although 10 of the closed colleges later reopened. The enrollment trend steadily increased over the years with the exception of the World War II years. During the 1955-66 decade, which immediately preceded the initiation of a community college system, enrollment almost quadrupled. By 1965, 16 public junior colleges were operating in lowa and the total enrollment during the fall semester of the 1965-66 school year was 9,110. Local public school districts operated colleges; a dean who reported directly to the local superintendent administered each. These institutions offered arts and science programs equivalent to the first two years of the baccalaureate program and a limited number of occupational programs and adult education opportunities.

In 1958, Congress initiated a development parallel to the public junior college movement. Title VIII of the National Defense Education Act (NDEA) made federal funds available to states on a matching basis to develop area vocational programs. To implement this legislation, the lowa State Board of Education modified the state vocational education plan to make local school 4districts and Iowa State University eligible to operate as "area schools." This legislation included a specific allocation of funds to develop area vocational programs under NDEA's Title VIII, a designation of area vocational-technical high schools, and the authorization for tuition-paying students to attend these schools and programs.

The lowa State Board of Education eventually designated a total of 15 schools as area vocational-technical high schools. These schools were also designated as area schools for the purposes of Title VIII, and were to be used to initiate programming for the Manpower Development and Training Act. A total of 1,816 full-time day students enrolled in postsecondary vocational programs for the 1965-66 school year; the majority entered programs administered by agencies operating the area vocational-technical high schools or programs.

Even though public junior colleges and area vocational-technical high schools offered some opportunities for arts and science and preparatory vocational education, enrollment opportunities were limited for most lowans. In 1959, the 58th General Assembly appropriated \$25,000 to the lowa Legislative Research Bureau to conduct a policy study of the needs of higher education in lowa. Included in this report was a recommendation to establish regional community colleges. The report also contained the recommendation that the state pay at least half the cost of building and operating these colleges. As a result of this study, the General Assembly directed the lowa Department of Education to conduct a two-year study of the need to develop a statewide system of public community colleges. Legislators indicated that this study should investigate the availability of vocational and technical education in lowa high schools and provide recommendations for improving this education.

The lowa Department of Education submitted its report, "Education Beyond High School Age: The Community College", to the General Assembly in December 1962. The report made recommendations and proposed enabling legislation. It recommended restructuring the county educational system and forming 16 area education districts whose boundaries should be drawn along existing school district lines. These districts were intended to provide programs and services that would complement those provided by local school districts. It was envisioned that the area districts would also serve as a legal structure through which a statewide system of community colleges could be developed.

In 1963, the 60th General Assembly took no action on the report. However, an interim legislative committee concluded that it would be appropriate to put vocational and two-year college education together in a single comprehensive system. Staff of the lowa Department of Education worked closely with various groups throughout the state, and arrived at conclusions similar to those of the interim committee. Passage of the Vocational Education Act of 1963 provided additional impetus to this planning.

After receiving the interim committee's report in 1964, the 61st General Assembly in 1965 enacted legislation that permitted the development of a statewide system of two-year postsecondary educational institutions, identified as "merged area schools." The lowa Department of Education was to direct the operation of the development of merged area schools as either area community colleges or area vocational schools.

Legislation authorizing merged area schools, which are now referred to as "community colleges," provided for fiscal support for these institutions through a combination of student tuition and federal, state, and local funds. These resources included a local three-quarter mill levy on the property within the merged area for operational purposes, and an additional three-quarter mill levy for the purchase of sites and construction of buildings. State general aid was distributed to community colleges on the basis of \$2.25 per day for the average daily enrollment of full-time students and the full-time equivalent of part-time students who were residents of lowa. The 63rd General Assembly changed this formula in 1969 to provide for the payment of state aid equivalent to the full-time equivalent enrollment determined on the basis of actual contact hours of instruction. Individual colleges were granted authority to establish tuition rates, except that tuition was not to exceed the lowest tuition rate charged by any one of lowa's three Regent Universities.

Legislation approved in 1965 was enthusiastically received. The lowa Department of Education received the first plan for a community college on July 5, 1965; one day after the legislation was effective. Plans for the other community colleges followed in quick succession. Fourteen (14) community colleges were approved and organized in 1966, and a 15th in January 1967. Fourteen of these community colleges began operation during the 1966-67 school year. (Although the original plans called for 20 areas that was quickly reduced to 16. Then, two of the areas merged as the plan was being implemented.)

Seven (7) districts were originally approved as Area Community Colleges: (2004 names)

North Iowa Area Community College Iowa Lakes Community College Iowa Central Community College Iowa Valley Community College District Eastern Iowa Community College District Des Moines Area Community College Southeastern Community College

The remaining eight were approved as Area Vocational Schools: (2004 names)

Northeast Iowa Community College Northwest Iowa Community College Hawkeye Community College Kirkwood Community College Western Iowa Tech Community College Iowa Western Community College Southwestern Community College Indian Hills Community College

Currently, all 15 operate as comprehensive community colleges, offering arts and science (college transfer), vocational preparatory, and adult and continuing education programs. In 1987, Hawkeye Community College, the final lowa college operating as a vocational school, received approval to operate as a comprehensive community college.

In 1989, the 73rd General Assembly passed Senate File 449, requiring that secondary vocational programs be competency based, and that the competencies be articulated with postsecondary vocational education. This resulted in increased cooperation between local education agencies and the community colleges and a growth in programs in which high school students are awarded college credit for coursework completed in these articulated and 2+2 programs.

In 1999, the 78<sup>th</sup> General Assembly passed House File 680 mandating the Department of Education convene a committee to identify and study options for restructuring the governance of Iowa's Community Colleges. The report, which was submitted to the Legislature in December 1999, reaffirmed the existing governance structure of Iowa's Community Colleges, with locally elected boards of directors and the State Board of Education with responsibility for statewide oversight and coordination. The study recommended the development of a statewide strategic plan for the system of community colleges.

House File 2433 mandates the development of a statewide strategic plan for the statewide system of community colleges. It was approved by community college presidents, the lowa Association of Community College Trustees, and the State Board of Education, and forwarded to the legislature by July 2001. Specific goals included:

- Provide high quality, comprehensive educational programs and services accessible to all lowans.
- 2. Develop high-skilled workers to meet the demands of lowa's changing economy.
- Maximize financial and human resources to assure provision of comprehensive community college services to lowans and to allow lowa to compete on a national and international level.
- 4. Demonstrate effectiveness and efficiency for achieving the system mission and goals.

In January 2003, the State Board of Education amended the Community College Strategic Plan to include a fifth goal:

5. Recruit, enroll, retain, and/or graduate persons of underrepresented groups (i.e., gender, race/ethnicity, socioeconomic status) in all programs.

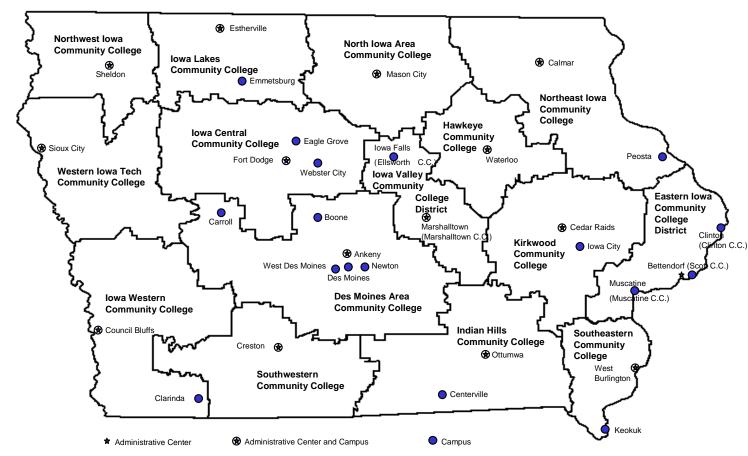
Within 6 months of implementing HF 2433, a progress report was published summarizing statewide and local community college responses to the five-year plan, "Shaping the Future". Annual progress reports are compiled by the Department of Education and presented to the State Board of Education.

### Iowa Code

The statement of policy describing the educational opportunities and services to be provided by community colleges is included in Section 260C.1 of the lowa Code. This statement of policy identifies the following as services that should be included in a community college's mission.

- The first two years of college work, including pre-professional education.
- · Vocational and technical training.
- Programs for in-service training and retraining of workers.
- Programs for high school completion for students of post-high school age.
- Programs for all students of high school age who may best serve themselves by enrolling in vocational and technical training, while also enrolled in a local high school, public or private.
- Programs for students of high school age that provide advanced college placement courses not taught at a student's high school while the student is also enrolled in the high school.
- Student personnel services.
- · Community services.
- Vocational education for persons who have academic, socioeconomic, or other handicaps that prevent succeeding in regular vocational education programs.
- Training, retraining, and all necessary preparation for productive employment of all citizens.
- Vocational and technical training for persons who are not enrolled in a high school and who
  have not completed high school.
- Developmental education for persons who are academically or personally under prepared to succeed in their program of study.

## **IOWA COMMUNITY COLLEGES**



### Area 1 (NICC)

Northeast Iowa Community College Administrative Center Box 400 Calmar, Iowa 52132

### Area 5 (ICCC)

Iowa Central Community College Administrative Center 330 Avenue M Fort Dodge, Iowa 50501

#### Area 10 (KCC)

Kirkwood Community College Administrative Center 6301 Kirkwood Blvd., S.W., Box 2068 Cedar Rapids, Iowa 52406-2068

### Area 14 (SWCC)

Southwestern Community College Administrative Center 1501 West Townline Street Creston, Iowa 50801

### Area 2 (NIACC)

North Iowa Area Community College Administrative Center 500 College Drive Mason City, Iowa 50401

### Area 6 (IVCCD)

Iowa Valley Community College District Administrative Center 3702 South Center Street Marshalltown, Iowa 50158

#### Area 11 (DMACC)

Des Moines Area Community College Administrative Center 2006 South Ankeny Blvd. Ankeny, Iowa 50021

### Area 15 (IHCC)

Indian Hills Community College Administrative Center 525 Grandview Avenue Ottumwa, Iowa 52501

### Area 3 (ILCC)

Iowa Lakes Community College Administrative Center 19 South 7th Street Estherville, Iowa 51334

### Area 7 (HCC)

Hawkeye Community College Administrative Center 1501 East Orange Road, Box 8015 Waterloo, Jowa 50704

#### Area 12 (WITCC)

Western Iowa Tech Community College Administrative Center 4647 Stone Avenue, Box 5199 Sioux City, Iowa 51102-5199

### Area 16 (SCC)

Southeastern Community College Administrative Center 1015 South Gear Avenue, Box 180 West Burlington, Iowa 52655-0180

#### Area 4 (NCC)

Northwest Iowa Community College Administrative Center 603 West Park Street Sheldon, Iowa 51201-1046

### Area 9 (EICCD)

Eastern Iowa Community College District Administrative Center 306 West River Road Davenport, Iowa 52801

#### Area 13 (IWCC)

Iowa Western Community College Administrative Center 2700 College Road, Box 4-C Council Bluffs, Iowa 51502-3004 (This page left blank)

### **Section 3: Fall Credit Enrollment**

### **Fall Credit Enrollment**

lowa Community College fall enrollment figures are based on student enrollment on the 14<sup>th</sup> day of the fall term, which are electronically transmitted to the lowa Department of Education. As shown in Figure 1 and Table 1, fall credit enrollment has increased each year, with Fall 2002 increasing 5,157 students (7.50%) over Fall 2001, Fall 2003 increasing 4,334 students (5.86%) over Fall 2002, Fall 2004 increasing 3,522 students (4.50%) over Fall 2003, and Fall 2005 increasing 696 students (0.85%) over Fall 2004. Over this five-year time period, enrollments increased a total of 13,709 students (19.93%). Full time students comprise 50.22% of enrollment in Fall 2005.

FIGURE 1 – Fall Full-Time and Part-Time Credit Enrollment Fall 2001 to Fall 2005

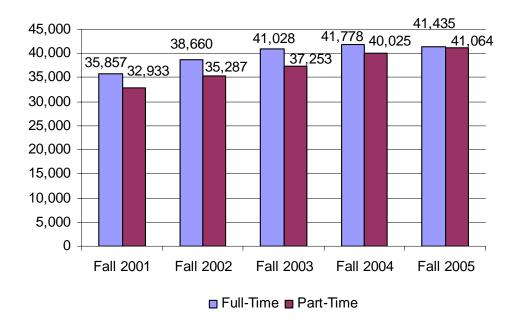


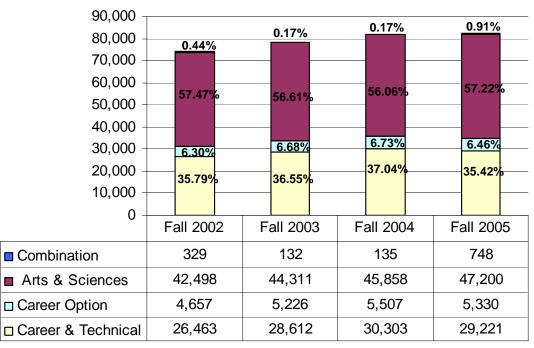
TABLE 1 – Fall Full-Time and Part-Time Credit Enrollment Fall 2001 to Fall 2005

Fall	Full-	Full-Time Part-Time		То	tal	Total Growth Prior Year *		
Term	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Fall 2001	35,857	52.13%	32,933	47.87%	68,790	100.00%	3,317	5.07%
Fall 2002	38,660	52.28%	35,287	47.72%	73,947	100.00%	5,157	7.50%
Fall 2003	41,028	52.41%	37,253	47.59%	78,281	100.00%	4,334	5.86%
Fall 2004	41,778	51.07%	40,025	48.93%	81,803	100.00%	3,522	4.50%
Fall 2005	41,435	50.22%	41,064	49.78%	82,499	100.00%	696	0.85%

<sup>\*</sup> Fall 2000 Full-Time Credit Enrollment totaled 34,047; Part-Time Credit Enrollment totaled 31,426; Total Enrollment 65,473. Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**Total Enrollment by Program Type**: Community college fall credit enrollment continues to grow, with approximately 57 percent (57.22%) pursuing Arts and Science programs (see Figure 2). Arts and Science program enrollment increased 1,342 (2.93%) from Fall 2004 to Fall 2005. Career Option programs decreased 177 (-3.21%) from Fall 2004 to Fall 2005. Career Technical enrollment decreased 1,082 (-3.57%) over the same time period. Some of this decrease could be accounted for with students enrolled in a combination of program types, which grew 613 (454.07%) during that time.

FIGURE 2 – Fall Credit Enrollment by Program Type Fall 2002 to Fall 2005



Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

**Fall Credit Hours** -Table 2 below shows credit hours from Fall 2002 increasing 50,232.10 hours (7.38%) over Fall 2001, Fall 2003 increasing 41,054.75 hours (5.62%) over Fall 2002, Fall 2004 increasing 25,910.74 hours (3.36%) over Fall 2003, and Fall 2005 decreasing 3,100.39 hours (-0.39%) over Fall 2004. The total increase from Fall 2001 to Fall 2005 was 114,097.20 (16.77%).

TABLE 2 – Fall Credit Hours Fall 2001 to Fall 2005

Fall Term	Credit Hours	Credit Hour Increase *	Percent Increase *
Fall 2001	680,494.80	34,070.95	5.27%
Fall 2002	730,726.90	50,232.10	7.38%
Fall 2003	771,781.65	41,054.75	5.62%
Fall 2004	797,692.39	25,910.74	3.36%
Fall 2005	794,592.00	-3,100.39	-0.39%

<sup>\*</sup> Fall 2000 Credit Hours totaled 646,423.85.

### Section 4: Fiscal Year Credit Enrollment

### Average Credit Hours Per Student

Fiscal Year	<u>Hours</u>
2001	14.64
2002	14.71
2003	14.86
2004	14.93
2005	14.82

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

- Students may enroll in credit classes for a variety of reasons including personal enrichment, upgrading job-related skills, and/or earning a degree, diploma or certificate.
- Year-end credit unduplicated headcount enrollments have increased 21,615 students (21.92%) from Fiscal Year 2001 to Fiscal Year 2005.
- As the text box to the left indicates, the average credit hours per student increased from 14.64 to 14.82 from Fiscal Year 2001 to Fiscal Year 2005.
- Arts and Science enrollments as a portion of total enrollment have decreased from 62.33% to 59.55% from Fiscal Year 2001 to Fiscal Year 2005 (Table 4).

TABLE 3 – Credit Enrollment and Credit Hours Fiscal Year 2001 to Fiscal Year 2005

		Enrollment ted Headcount)	Credit Hours			
Fiscal Year	Headcount	Headcount Percent Change *		Percent Change *		
2001	98,602	3.19%	1,443,319	2.82%		
2002	105,719	7.22%	1,555,612	7.78%		
2003	111,745	5.70%	1,660,544	6.75%		
2004	116,439	4.20%	1,737,909	4.66%		
2005	120,217	3.24%	1,782,189	2.55%		

<sup>\*</sup> Fiscal Year 2000 Credit Enrollment totaled 95,556; Credit Hours totaled 1,403,747. Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### **Credit Enrollment by Program Major**

Beginning in Fiscal Year 2005, program majors are disaggregated by Arts and Science only, College Parallel-Career Option only, Career and Technical Education only, and a combination of the three. Students may enroll in more than one program. Data for Fiscal Year 2001 to Fiscal Year 2004 are disaggregated for the first time in these categories. Data in Table 4 differ from other Community College historical documents.

TABLE 4 – Credit Enrollment by Program Type Fiscal Year 2001 to Fiscal Year 2005

	Arts & Science Career Option Only Only		Career Technical Only		Combination				
Fiscal Year	N	%	N	%	N	%	N	%	Total
2001	61,462	62.33%	5,522	5.60%	28,867	29.28%	2,751	2.79%	98,602
2002	65,072	61.55%	5,570	5.27%	31,639	29.93%	3,438	3.25%	105,719
2003	67,850	60.72%	5,885	5.27%	34,162	30.57%	3,848	3.44%	111,745
2004	69,033	59.29%	6,138	5.27%	37,143	31.90%	4,125	3.54%	116,439
2005	71,588	59.55%	6,362	5.29%	38,004	31.61%	4,263	3.55%	120,217

### **Vocational Program Majors**

The Health program major is the largest vocational program (Career & Technical and College Parallel- Career Option), making up 18,941 (37.56%) of vocational program majors in Fiscal Year 2005. Industrial Technology is second with 13,266 (26.30%) and Business rounds out the top three with 12,015 (23.82%) in Fiscal Year 2005 (Table 5 and Figure 3).

TABLE 5 – Vocational Program Majors Fiscal Year 2001 to Fiscal Year 2005

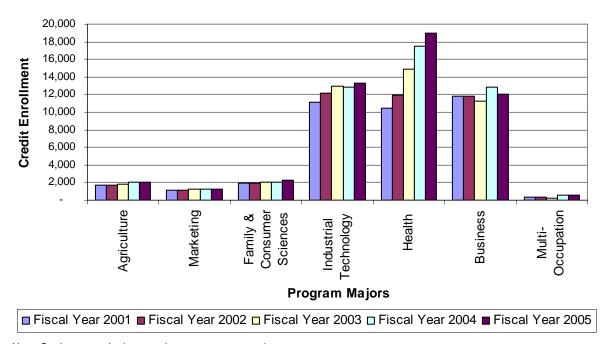
0		Fiscal Year									
Credit Program Majors	2001		2002		20	03	20	04	20	2005	
Frogram Majors	N	%	N	%	N	%	N	%	N	%	
Agriculture	1,709	4.43%	1,730	4.21%	1,852	4.18%	2,027	4.13%	2,043	4.05%	
Marketing	1,171	3.04%	1,170	2.85%	1,204	2.72%	1,273	2.59%	1,259	2.50%	
Family & Consumer Sciences	1,956	5.07%	1,981	4.83%	2,015	4.54%	2,016	4.11%	2,294	4.55%	
Industrial Technology	11,090	28.77%	12,153	29.60%	12,942	29.19%	12,834	26.14%	13,266	26.30%	
Health	10,451	27.11%	11,953	29.11%	14,832	33.46%	17,526	35.69%	18,941	37.56%	
Business	11,835	30.70%	11,771	28.67%	11,232	25.34%	12,892	26.26%	12,015	23.82%	
Multi-Occupation	340	0.88%	299	0.73%	252	0.57%	531	1.08%	614	1.22%	

N = Number of Students; % = Percentage of Total

Note: Students may be in more than one program major.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

FIGURE 3 – Vocational Program Majors
Fiscal Year 2001 to Fiscal Year 2005



Note: Students may be in more than one program major.

### **Section 5: Fiscal Year Credit Student Demographics**

Credit student demographic data includes information on gender, age, racial/ethnic background, and residency.

- Over the past five fiscal years, the male and female portion of the student population has stayed relatively consistent. (42% Male, 58% Female).
- Credit students at Iowa Community Colleges range in age from 14 to 88. The Average age is 24.54 with a median age of 21.
- In Fiscal Year 2005, 9.68% of the credit enrollment are members of minority racial/ethnic groups. Minority student enrollment has increased 44.92% from Fiscal Year 2001 to Fiscal Year 2005.
- The Hispanic student population is the fastest growing minority population, growing 68.46% from Fiscal Year 2001 to Fiscal Year 2005. Over the same time period, the black student population grew the largest nominal amount, growing 1,717 students.
- During Fiscal Year 2005, 93.45% of enrollees were lowa residents.

### **Credit Student Gender**

Consistent with national trends in postsecondary education, over half of community college students are female.

TABLE 6 – Credit Student Gender Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	Ma	ale	Fen	nale	Unkn	Total		
	N	%	N	%	N	%	Total	
2001	42,241	42.84%	56,330	57.13%	31	0.03%	98,602	
2002	45,010	42.57%	60,594	57.32%	115	0.11%	105,719	
2003	47,213	42.25%	64,377	57.61%	155	0.14%	111,745	
2004	49,160	42.22%	67,201	57.71%	78	0.07%	116,439	
2005	50,762	42.22%	69,360	57.70%	95	0.08%	120,217	

N=Students, %=Percentage of Total

### **Credit Student Age**

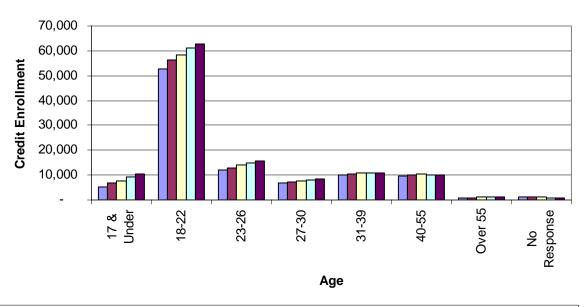
The largest age group of credit students is 18-22, which comprises 62,764 (52.51%) students out of the total enrollment for Fiscal Year 2005 of 120,217. Enrollees under the age of 17 have been the fastest growing segment of the student population, increasing 102.54% from Fiscal Year 2001 to Fiscal Year 2005. Since 2001, less than 1% of enrollees have been over the age of 55. In Fiscal Year 2005, the average age is 24.54. Note: Age is calculated as of July 1st.

TABLE 7 – Credit Student Age Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	No Response	Total
2001	5,230	52,502	11,991	6,791	10,018	9,752	959	1,359	98,602
2002	6,816	56,172	12,967	7,128	10,419	10,039	971	1,207	105,719
2003	7,750	58,500	14,225	7,529	11,044	10,370	1,035	1,292	111,745
2004	9,162	61,150	14,904	8,019	10,953	10,230	1,050	971	116,439
2005	10,593	62,764	15,582	8,264	10,996	9,889	1,129	1,000	120,217

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

FIGURE 4 – Credit Student Age
Fiscal Year 2001 to Fiscal Year 2005



□ Fiscal Year 2001 ■ Fiscal Year 2002 □ Fiscal Year 2003 □ Fiscal Year 2004 ■ Fiscal Year 2005

### Credit Student Racial/Ethnic Background

According to the 2000 Census 7.4% of the general population in Iowa were members of minority racial/ethnic groups. Table 8 indicates that in Fiscal Year 2005, 9.68% of community college enrollees were members of minority racial/ethnic groups, an increase from 7.99% in Fiscal Year 2001.

TABLE 8 – Credit Student Racial/Ethnic Background Fiscal Year 2001 to Fiscal Year 2005

		Fiscal Year									
	20	2001		2002		2003		04	2005		
Ethnicity	N	%*	N	%*	N	%*	N	%*	N	<b>%</b> *	
American Indian	623	0.68%	719	0.73%	752	0.73%	773	0.72%	824	0.75%	
Asian	2,072	2.25%	2,084	2.10%	2,082	2.01%	2,143	1.99%	2,227	2.02%	
Black	2,866	3.10%	3,234	3.26%	3,750	3.62%	4,316	4.01%	4,583	4.15%	
Hispanic	1,807	1.96%	2,046	2.07%	2,235	2.16%	2,629	2.45%	3,044	2.76%	
White	84,837	92.01%	90,993	91.84%	94,657	91.48%	97,684	90.83%	99,675	90.32%	
Total Reporting	92,205	100%	99,076	100%	103,476	100%	107,545	100%	110,353	100%	
Unknown	6,397		6,643		8,269		8,894		9,864		
Total	98,602		105,719		111,745		116,439		120,217		

<sup>\*</sup>Percentage is calculated using the total reporting a racial/ethnic background as the denominator.

Note: N=Students, % Percentage of Reporting Students.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

From Fiscal Year 2001 to Fiscal Year 2005, Black community college credit student enrollment had the largest student increase of 1,717 students (59.91%). During this same time, Hispanic community college credit student enrollment had the largest percentage increase of 1,237 students (68.46%).

TABLE 9 – Iowa Community College Rate of Growth of Minority Student Populations Fiscal Year 2001 to Fiscal Year 2005

Minority Student	Fiscal Year 2001 to Fiscal Year 2005					
Population	<b>Enrollment Change</b>	Percentage Change				
American Indian	201	32.26%				
Asian	155	7.48%				
Black	1,717	59.91%				
Hispanic	1,237	68.46%				
Total Minority	3,310	44.92%				

### **Credit Student Residency**

lowa residents comprise the largest group of students attending community colleges in lowa. As shown in Figure 5 below, from Fiscal Year 2001 to Fiscal Year 2005, lowa residents, enrolled at the community colleges, range from 94.13% in Fiscal Year 2001 to 93.45% in Fiscal Year 2005.

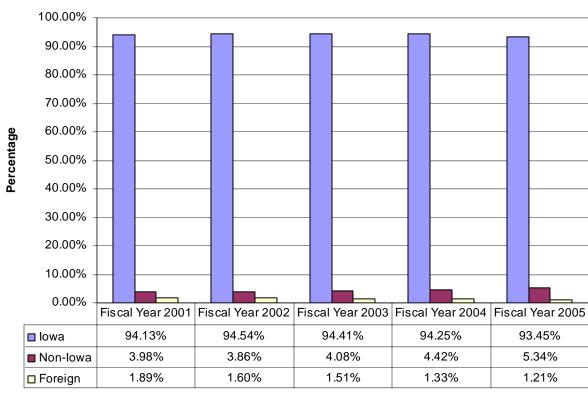
TABLE 10 – Credit Student Residency Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	lowa	Non-lowa	Foreign	Unknown	Total*
2001	93,211	3,944	1,873	0	99,028
2002**	100,314	4,101	1,696	1	106,112
2003**	105,907	4,575	1,699	2	112,183
2004	110,071	5,160	1,552	0	116,783
2005	112,797	6,447	1,465	0	120,709

<sup>\*</sup>Students may change residency in a fiscal reporting year.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

FIGURE 5 – Credit Student Residency Fiscal Year 2001 to Fiscal Year 2005



Note: Graph does not include Unknown residency in Fiscal Year 2002 and Fiscal Year 2003 since it is less than one-hundredth of one percent.

<sup>\*\*</sup> Unknown residency not included in the graph below.

### Section 6: Fiscal Year High School Credit Enrollment

### Average Credit Hours Per High School Student

Fiscal Year	<u>Hours</u>
2002	6.89
2003	6.88
2004	6.90
2005	7.12

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

- Year-end high school enrollments have increased 7,272 students (46.52%) from Fiscal Year 2002 to Fiscal Year 2005.
- As the text box to the left indicates, the average credit hours per high school student increased from 6.89 to 7.12 from Fiscal Year 2002 to Fiscal Year 2005.
- The large majority of high school students enroll for fewer than 24 credit hours and are therefore classified as part-time students. (Table 13 on page 10).

### **High School Enrollment**

The high school student population is becoming a larger portion of the total student population. During Fiscal Year 2002, High School students accounted for 14.79% of the population and 6.93% of the credit hours. During Fiscal Year 2005, those proportions had grown to 19.05% and 9.15% respectively (Table 11).

TABLE 11 – High School Credit Enrollment and Credit Hours Fiscal Year 2001 to Fiscal Year 2005

Fiscal		Students		C	redit Hours		Credits per
Year	HS	All	% of All	HS	All	% of All	Student
2002	15,633	105,719	14.79%	107,767.75	1,555,612.00	6.93%	6.89
2003	17,833	111,745	15.96%	122,754.85	1,660,544.00	7.39%	6.88
2004	21,050	116,439	18.08%	145,281.30	1,737,909.20	8.36%	6.90
2005	22,905	120,217	19.05%	163,051.75	1,782,187.15	9.15%	7.12

HS = High School Student Information, All = Total Student Information.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### **Growth in High School Enrollment**

The high school population has a higher growth rate than the general student population. The student population has grown 46.52% from Fiscal Year 2001 to 2005. The credit hours taken by high school students have grown 51.30% over the same time period. (Table 12) The general student population has grown 13.71% and the credit hours have grown 14.57% over the same time period.

TABLE 12 – High School Credit Enrollment Growth Fiscal Year 2001 to Fiscal Year 2005

Fiscal	Stud	ents	Credits			
Year	Year N %∆		N	<b>%</b> ∆		
2002	15,633	-	107,767.75	-		
2003	17,833	14.07%	122,754.85	13.91%		
2004	21,050	18.04%	145,281.30	18.35%		
2005	22,905	8.81%	163,051.75	12.23%		
4yr Growth	7,272	46.52%	55,284.00	51.30%		

N = Number,  $\%\Delta = Percentage growth from previous year.$ 

### High School Enrollment, Full-time vs. Part-time

The high school population has a much higher percentage of part-time enrollees than enrolled on a full-time (24 credit hours over a fiscal year) basis. In Fiscal Year 2005, 98.66% of the high school population were enrolled on a part-time basis; where as only 1.34% of the high school student population were enrolled on a full-time basis (Table 13). The percentage of high school students enrolling at a full-time basis is slowly dropping from 1.71% in 2002 to 1.34% in 2005.

TABLE 13 –High School Enrollment Full-time vs. Part-time Fiscal Year 2002 to Fiscal Year 2005

Fiscal	Ful	l Time	Part	Time	
Year	N %		N	%	Total
2002	267	1.71%	15,364	98.29%	15,633
2003	256	1.44%	17,577	98.56%	17,833
2004	327	1.55%	20,723	98.45%	21,050
2005	306	1.34%	22,599	98.66%	22,905

N= Students, %= Percentage of Total.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### **High School Enrollment by Gender**

The high school population has a higher percentage of male enrollees than the general student population. In Fiscal Year 2005, 48.61% of the high school population were male (Table 14); where as only 42.22% of the general student population were males (Table 6, page 5).

TABLE 14 – High School Enrollment by Gender Fiscal Year 2002 to Fiscal Year 2005

Fiscal	Ma	ale	Fen	nale	Unkr								
Year	N	%	N	%	N	%	Total						
2002	7,443	47.61%	8,176	52.30%	14	0.09%	15,633						
2003	8,783	49.25%	9,048	50.74%	2	0.01%	17,833						
2004	10,239	48.64%	10,811	51.36%	0	0.00%	21,050						
2005	11,135	48.61%	11,766	51.37%	4	0.02%	22,905						

N = Number of Students; % = Percent of Total

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### High School Enrollment by Racial/Ethnic Background

The high school population has a higher percentage of white enrollees than the general student population. In Fiscal Year 2005, 92.64% of the high school student population were part of the white racial/ethnic group (Table 15); where as 90.32% of the general student population were part of the white racial/ethnic group (Table 8, page 7).

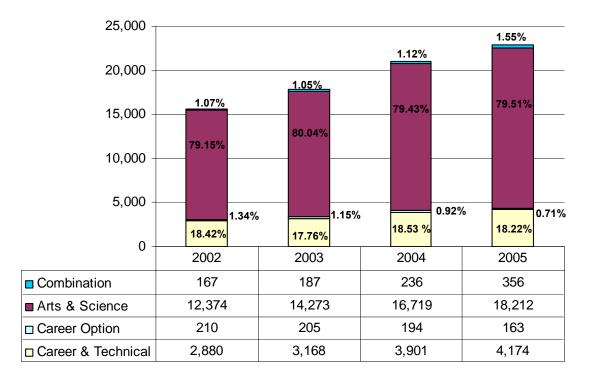
TABLE 15 – High School Enrollment by Racial/Ethnic Background Fiscal Year 2002 to Fiscal Year 2005

		Fiscal Year									
	2002		20	2003		04	2005				
Ethnicity	N	<b>%</b> *	N	%*	N	<b>%</b> *	N	%*			
American Indian	50	0.35%	61	0.39%	71	0.40%	93	0.48%			
Asian	242	1.69%	219	1.40%	329	1.84%	444	2.29%			
Black	108	0.75%	141	0.90%	231	1.29%	318	1.64%			
Hispanic	205	1.43%	229	1.46%	420	2.34%	574	2.96%			
White	13,737	95.78%	15,020	95.85%	16,872	94.14%	17,991	92.64%			
Total Reporting	14,342	100%	15,670	100%	17,923	100%	19,420	100%			
Unknown	1,291		2,163		3,127		3,485				
Total	15,633		17,833		21,050		22,905				

N = Number of Students; % = Percent of Total Reporting

**High School Enrollment by Program Type**: Community college high school credit enrollment continues to grow, with approximately 80 percent (79.51%) pursuing Arts and Science programs (see Figure 6). Career Technical enrollment made up the next largest portion of enrollment by high school students comprising over 18 percent (18.22%) of the high school population at the Community Colleges of lowa.

FIGURE 6 – High School Enrollment by Program Type Fiscal Year 2002 to Fiscal Year 2005



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### Section 7: Fiscal Year Credit Student Awards

### **Credit Student Awards**

A total of 15,023 credit student awards were granted by Iowa Community Colleges during Fiscal Year 2005.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

- There are a variety of credit student awards granted by Iowa Community Colleges. Degrees offered include Associate in Arts (AA), Associate in Science (AS), Associate in General Studies (AGS), Associate in Applied Arts (AAA), Associate in Applied Science (AAS), Diplomas, and Certificates.
- Associate in Arts comprised 4,722 (31.43%) of the total credit student awards granted during Fiscal Year 2005. Associate in Applied Science awards accounted for another 4,343 (28.91%) of awards issued (Tables 16 & 17).

TABLE 16 – Credit Student Awards Fiscal Year 2001 to Fiscal Year 2005

Fiscal Yea <b>r</b>	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other	Total
2001*	3,809	940	33	82	3,511	2,779	912	65	12,132
2002	3,916	936	53	64	3,832	2,891	982	90	12,764
2003	4,120	947	52	68	3,949	3,183	1,155	102	13,576
2004	4,164	1,021	67	83	4,075	3,247	1,221	66	13,944
2005	4,722	1,076	63	76	4,343	3,307	1,348	88	15,023

AA = Associate of Arts; AS = Associate of Science; AGS = Associate of General Studies;

AAA = Associate of Applied Arts; AAS = Associate of Applied Science

\*Fiscal Year 2001 Unknown 1.

Note: Students may receive more than one award.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE 17 – Credit Student Awards Percentage Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other
2001	31.40%	7.75%	0.27%	0.68%	28.94%	22.91%	7.52%	0.53%
2002	30.68%	7.33%	0.42%	0.50%	30.02%	22.65%	7.69%	0.71%
2003	30.35%	6.97%	0.38%	0.50%	29.09%	23.45%	8.51%	0.75%
2004	29.86%	7.32%	0.48%	0.60%	29.22%	23.29%	8.76%	0.47%
2005	31.43%	7.16%	0.42%	0.51%	28.91%	22.01%	8.97%	0.59%

AA = Associate of Arts; AS = Associate of Science; AGS = Associate of General Studies;

AAA = Associate of Applied Arts; AAS = Associate of Applied Science

Note: Students may receive more than one award.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Non-graduate program completers were omitted from the tables above. They are defined as a student who leaves a program after completing the entire sequence of occupational courses in the program, with or without fulfilling all the necessary requirements leading to a degree, diploma, or certificate. When included in the totals above they account for less than 1% of the total in each of the five years.

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### **Credit Student Awards by Program Majors**

Credit student awards by program majors have remained fairly consistent over the past five years. All areas reflect minor fluctuations between Fiscal Year 2001 and Fiscal Year 2005. In Career and Technical Education programs, the largest number of awards are granted to Health programs; followed by Industrial Technology and Business programs.

TABLE 18 – Credit Student Awards by Program Majors Fiscal Year 2001 to Fiscal Year 2005

Due sweet					Fisca	l Year				
Program	2001		2002		2003		2004		2005	
Major	N	%	N	%	N	%	N	%	N	%
Agriculture	490	4.04%	545	4.27%	543	4.00%	514	3.69%	576	3.84%
Marketing	234	1.93%	219	1.72%	256	1.88%	224	1.61%	217	1.44%
Family &Consumer Sciences	340	2.80%	373	2.92%	376	2.77%	330	2.37%	347	2.31%
Industrial Technology	2,451	20.20%	2,521	19.75%	2,597	19.13%	2,496	17.90%	2,399	15.97%
Health	2,633	21.70%	2,968	23.25%	3,331	24.54%	3,704	26.56%	4,487	29.87%
Business	1,709	14.09%	1,763	13.81%	1,962	14.45%	2,087	14.97%	1,814	12.07%
Multi-Occupation	58	0.48%	65	0.51%	41	0.30%	31	0.22%	68	0.45%
College Transfer (Parallel)	4,217	34.76%	4,310	33.77%	4,470	32.93%	4,558	32.69%	5,115	34.05%
Total	12,132	100%	12,764	100%	13,576	100%	13,944	100%	15,023	100%

N=Number of Awards, % = Percentage of total Awards

Note: Students can be in more than one program major.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### Credit Student Awards by Program Majors by Gender

The trend in the male/female breakdown within the program majors has remained fairly consistent over the past five years.

TABLE 19 – Credit Student Awards by Program Majors by Gender Fiscal Year 2001 to Fiscal Year 2005

1 130di Todi 2001 to	. 100ai i c	- L000								
Ducamen	Fiscal Year									
Program	20	2001 2002		02	2003		2004		2005	
Major	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Agriculture	354	135	364	178	367	171	382	126	399	175
Marketing	78	156	75	144	77	179	83	141	79	136
Family & Consumer Sciences	41	297	44	328	53	323	55	273	70	276
Industrial Technology	2,089	354	2,168	346	2,228	353	2,101	376	2,036	347
Health	219	2,392	236	2,698	264	3,023	320	3,361	395	4,043
Business	483	1,219	472	1,285	626	1,330	725	1,353	595	1,207
Multi-Occupation	31	25	34	29	19	20	14	16	34	31
College Transfer (Parallel)	1,630	2,489	1,613	2,632	1,708	2,679	1,754	2,725	2,075	2,984
Total	4,925	7,067	5,006	7,640	5,342	8,078	5,434	8,371	5,683	9,199
% of Total	41.07%	58.93%	39.59%	60.41%	39.81%	60.19%	39.36%	60.64%	38.19%	61.81%

<sup>\*</sup>Unknown Fiscal Year 2001 = 140 (1.15%), Fiscal Year 2002 = 118 (0.92%), and Fiscal Year 2003 = 156 (1.15%), Fiscal Year 2004 = 139 (1.00%), and Fiscal Year 2005 = 141 (0.94%).

### **Credit Student Awards by Racial/Ethnic Group**

Associate of Arts (AA) degrees comprise the largest number of minority credit student awards over the past five fiscal years.

TABLE 20 – Credit Student Awards by Racial/Ethnic Group Fiscal Year 2001 to Fiscal Year 2005

	Fiscal Year									
Award	200	1**	20	02	20	03	200	04	20	05
	White	Minority	White	Minority	White	Minority	White	Minority	White	Minority
AA	3,376	281	3,529	239	3,661	264	3,674	286	4,177	284
AS	866	56	857	54	850	63	903	74	953	81
AGS	30	3	46	4	47	4	53	9	49	8
AAA	77	5	63	1	65	2	78	2	73	3
AAS	3,297	133	3,547	152	3,635	177	3,732	184	3,938	217
Diploma	2,577	112	2,646	135	2,927	120	2,946	152	3,023	182
Certificate	755	81	834	77	974	89	1,046	103	1,096	154
Other	64	1	90	0	99	1	66	0	84	3
Total	11,043	672	11,612	662	12,258	720	12,498	810	13,393	932
% of Total	91.03%	5.53%	90.97%	5.19%	90.29%	5.30%	89.63%	5.81%	89.15%	6.20%

<sup>\*</sup> Unknown/Not Reported Racial/Ethnic Background totaled 417 (3.44%) in Fiscal Year 2001; 490 (3.84%) in Fiscal Year 2002; 598 (4.41%) in Fiscal Year 2003; 636 (4.56%) in Fiscal Year 2004, and 698 (4.65%) in Fiscal Year 2005.

Note: Students may receive more than one award.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### Credit Student Awards by Program Major by Racial/Ethnic Group

For each of the past five years, minority students comprised between 5.19% and 6.20% of the total credit student awards. Students from minority groups received 6.20% of awards granted in Fiscal Year 2005.

TABLE 21 – Credit Student Awards Program Major by Ethnicity Fiscal Year 2001 to Fiscal Year 2005

Dragram	Fiscal Year									
Program Major	20	01	20	02	20	03	20	2004 2005		05
Iviajui	White	Minority	White	Minority	White	Minority	White	Minority	White	Minority
Agriculture	477	7	501	26	516	8	481	7	544	9
Marketing	216	11	206	8	238	14	200	14	198	11
Family &Consumer Sciences	319	15	339	18	341	22	288	21	294	25
Industrial Technology	2,279	95	2,325	98	2,372	108	2,274	99	2,180	112
Health	2,429	130	2,724	160	3,064	149	3,407	197	4,022	308
Business	1,571	97	1,629	78	1,761	123	1,846	142	1,611	124
Multi-Occupation	50	0	41	5	32	6	29	0	30	17
College Transfer (Parallel)	3,702	317	3,847	269	3,934	290	3,973	330	4,514	326
Total	11,043	672	11,612	662	12,258	720	12,498	810	13,393	932
% of Total	91.03%	5.53%	90.97%	5.19%	90.29%	5.30%	89.63%	5.81%	89.15%	6.20%

 $<sup>^{\</sup>star}$  Unknown/Not Reported Ethnicity totaled 417 (3.44%) in Fiscal Year 2001; 490 (3.84%) in Fiscal Year 2002; 598 (4.41) in Fiscal Year 2003; 636 (4.56%) in Fiscal Year 2004, and 698 (4.65%) in Fiscal Year 2005.

Note: Students may receive more than one award.

<sup>\*\*</sup> Total for Fiscal Year 2001 White Ethnicity includes 1 student with an unknown award type, which is less than 0.01% of the total. AA = Associate of Arts; AS = Associate of Science; AGS = Associate of General Studies; AAA = Associate of Applied Arts; AAS = Associate of Applied Science

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### **Section 8: Non-Credit Enrollment and Programs**

### **Non-Credit Reporting Changes**

To ensure consistency among the 15 community colleges, the Iowa Department of Education and the Adult Education Deans and Directors made a commitment to revise the *Non-Credit Reporting Manual* that is used to submit student and course data via the Management Information System (MIS). This process was completed with the Fiscal Year 2004 Year End Reporting Manual. A key objective was to improve the reliability of data without losing sight of the diverse educational and economic needs of each community college. For this reason, participants in the initial yearlong process of revision took special care in developing standard definitions for reporting. Changes to reporting standards affect the comparison of Fiscal Year 2004 and Fiscal Year 2005 data with previous years.

### **Non-Credit Student Enrollment**

Non-credit offerings range from basic skills for personal development, skill building for preparation of individuals entering the workforce, highly technical courses directly related to job skills, and offers opportunities to pursue special interests. In Fiscal Year 2005, 294,668 individuals (unduplicated students) participated in courses and programs that totaled 8,859,340.90 contact hours.

TABLE 22 – Non-Credit Student Enrollment and Total Contact Hours Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	Unduplicated Students	Duplicated Students	<b>Total Contact Hours</b>
2001	347,578	684,853	12,022,353.10
2002	331,948	672,910	11,660,434.61
2003	326,334	653,974	10,922,775.59

Changes to reporting standards make comparisons of data prior to 2004 invalid to data in subsequent years.

2004	302,994	575,637	9,004,104.67
2005	294,668	557,944	8,859,340.90

Note: Fiscal Year 2004 and Fiscal Year 2005 do not include Local Use Only figures.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

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### Non-Credit Student Enrollment by Program Type

Along with the revisions to the reporting manual, program type breakdowns changed greatly during Fiscal Year 2004. Due to these changes, there is only two years of comparable data available. As you can see in the chart below, about half of the enrollment in Non-Credit Programs is in the Enhance Employability/Academic Success program area. Enhance employability is defined as the intent and content of courses which are designed for the specific purposes of upgrading the skills of persons presently employed and retraining persons for new employment. Academic Success is defined as the advancement of a person's knowledge in traditional educational studies.

TABLE 23 – Non-Credit Enrollment by Program Type Fiscal Year 2004 and Fiscal Year 2005

	Fiscal Y	ear 2004	Fiscal Year 2005		
Program Type	Students	Percent of Total	Students	Percent of Total	
Adult Basic Education	25,378	7.05%	27,368	7.83%	
Secondary Education*	7,110	1.97%	6,132	1.75%	
State/Federal Mandated, Recognized, Court Ordered/Referred	52,147	14.46%	52,182	14.91%	
Enhance Employability/Academic Success	174,694	48.44%	175,798	50.23%	
Recertification/Relicensure	44,448	12.33%	41,480	11.85%	
Community and Public Policy	483	0.13%	1,265	0.36%	
Family/Individual Development and Health	6,177	1.71%	6,049	1.73%	
Adult Learning	15,830	4.39%	14,074	4.02%	
Leisure/Recreational	34,336	9.52%	25,623	7.32%	
TOTAL	360,603	100.00%	349,971	100.00%	

<sup>\*</sup> Includes Secondary Jointly Administered Programs

Note: Students may be enrolled in more than one program type.

Source: lowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

#### Iowa Course for Drinking Driving (DUI)

The Iowa Course for Drinking Driving (DUI) is the state mandated 12-hour instructional course for drinking drivers convicted of driving while under the influence of drugs and/or alcohol. Beginning Fiscal Year 2001, both Iowa Community Colleges and private providers, licensed under Iowa Code, Chapter 125, through the Iowa Department of Public Health, offer the state approved 12-hour program. Community college enrollments in DUI classes dropped 722 (7.04%), from 10,259 in Fiscal Year 2001 to 9,537 in Fiscal Year 2005.

TABLE 24 – Iowa Course for Drinking Driving (DUI) provided by Iowa Community Colleges Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	Unduplicated Students	Contact Hours
2001	10,259	190,625.60
2002	9,597	176,525.70
2003	9,424	181,529.10
2004	8,839	169,702.30
2005	9,537	188,272.00

Note: Does not include enrollment in DUI classes provided by private substance abuse providers licensed under lowa Code, Chapter 125. Private providers provided classes for 2,976 individuals in Fiscal Year 2001, 3,644 in Fiscal Year 2002, 3,739 in Fiscal Year 2003, 4,164 in Fiscal Year 2004, and 3,937 in Fiscal Year 2005.

### **lowa Course for Driver Improvement (DIP)**

lowa Course for Driver Improvement (DIP) is the state mandated course designed for persons who have committed a serious violation of the motor vehicle laws of Iowa. Iowa Community Colleges provide the program with assistance from the Iowa Department of Transportation.

TABLE 25 – Iowa Course for Driver Improvement (DIP) Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	Unduplicated Students	Contact Hours
2001	5,561	51,907.18
2002	5,177	45,965.50
2003	5,826	53,862.50
2004	5,181	48,111.20
2005	4,841	45,107.80

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

### **Community Rehabilitation Programs (Sheltered Workshops)**

These courses and programs serve individuals in Community Rehabilitation programs with individualized education plans demonstrating identified educational goals and objectives. These numbers demonstrate a steady decline from Fiscal Year 2001 to Fiscal Year 2005, a decline of 41.46% of students and a decline of 55.45% of contact hours.

TABLE 26 – Community Rehabilitation Programs (Sheltered Workshops)
Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	Unduplicated Students	Contact Hours
2001	2,248	571,192.00
2002	1,993	697,296.60
2003	1,733	570,651.00
2004	1,475	302,448.00
2005	1,316	254,454.00

### Mine Safety Health and Administration (MSHA)

The lowa Department of Education administers a federal grant from the U.S. Department of Labor and Mine Safety and Health Administration (MSHA), which provides funds for training and services delivered to mine owners/operators/contractors in the State of Iowa. Over 13,375 mine employees and contractors were trained through programs offered by community colleges in Fiscal Year 2001 to Fiscal Year 2005.

TABLE 27 – Mine Safety Health and Administration (MSHA) Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	Unduplicated Students	Contact Hours
2001	2,990	25,916.30
2002	2,742	26,645.50
2003	2,863	26,717.40
2004	2,507	24,127.00
2005	2,273	22,354.70

### **Section 9: Community College Programs**

### **New Programs**

Thirty-one (31) new credit programs were approved by the Director of the Department of Education in Fiscal Year 2005, and delivered by Iowa Community Colleges.

TABLE 28 - New Career and Technical Education Programs, Fiscal Year 2005

Community College	Program Name
NICC-01	None
NIACC-02	None
	Accounting Management
ILCC-03	Bioprocessing Engineering Ethanol Technology
1200-03	Paramedic Specialist
	Web/Multimedia Management and Webmaster Technology
NCC-04	Manufacturing Technology
1100-04	Radiologic Technology
	Business Administration and Management
ICCC-05	Computer Systems Networking and Telecommunications
	Construction Technology
IVCCD-06	Agricultural Production and Sustainable/Value Added
HCC-07	None
EICCD-09	None
KCC-10	Computer, Information Sciences, and Support Services Technology
NOC-10	Landscaping and Groundskeeping Technology
DMACC-11	Electrical Technician
	Financial Management
	Industrial Equipment Maintenance Technician
	Multiinterdisciplinary Technical Studies
WITCC-12	Paramedic Specialist
	Personal Health Improvement and Maintenance
	Pharmacy Technician
	Property/Building Maintenance Technician
IWCC-13	Animal Health/Veterinary Assistant Technology
	Automotive Technology-AC Delco
	Computer and Information Systems Security Technology
SWCC-14	Medical Transcription Management
	Web Page, Digital/Multimedia and Information Resources Design Technology
	Agricultural Production/Sustainable/Value Added Technology
IHCC-15	Bioprocessing Engineering Ethanol Technology
	Clinical/Medical Laboratory Technology
	Computer and Information Systems Security Technology
	Health Unit Coordinator
	Pharmacy Technician
SCC-16	None

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# **Section 10: Performance Indicators**

# **Iowa Community College Performance Indicators**

The 2001 "Shaping the Future- a Five-Year Plan for lowa's System of Community Colleges" included an initiative to "develop a set of agreed-upon performance indicators common to all community colleges". A Community College Performance Task Force comprised of a community college President, a trustee, the IACCT Executive Director, a chief academic officer, a reporting officer, and representatives from the Departments of Education, Workforce Development and Economic Development was formed. Recommendations were made to the Department of Education after review by the Iowa Association of Community College Presidents and the Iowa Association of Community College Trustees. In November 2003, the State Board of Education approved the following eight (8) performance indicators to be collected on an annual basis.

- 1. Participation in credit career and technical education programs
- 2. Participation in credit arts and sciences programs
- 3. Total participation in non-credit programs
- 4. The proportion of the state's adult population (18-64 years of age) enrolled in a community college course
- 5. The number of credit student awards
- 6. The number of basic skills certificates issued
- 7. The number of high school equivalency diplomas (GED) awarded
- 8. The proportion of high school credentials awarded by lowa community colleges

The State Board of Education also directed the Department of Education to continue its work with the Task Force and to continue the investigation of indicators related to economic development, persistence, and student success after leaving the community college, as well of quantifiable goals for each performance indicator.

Career and Technical Education numbers include students who are enrolled in only a Career and Technical program as well as those who have enrolled in a combination of Career and Technical, College Parallel –Career Option or Arts and Sciences program.

TABLE 29 - Indicator #1: Participation in Credit Career and Technical Education Programs

Program	Fiscal Year					
Program	2001	2002	2003	2004	2005	
Unduplicated Career and Technical Credit Enrollment	30,990	34,389	37,348	40,037	41,191	

- Definition: Participation in Credit Career and Technical Education Programs/Unduplicated Number of Students (Student Majors) Enrolled in Credit Career and Technical Education Programs (Fiscal Years 2001-2005)
- b. Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education
- c. Agency: Iowa Department of Education
- d. Frequency: Annually
- e. Published Sources: Iowa Department of Education Management Information System (MIS) Reports

Arts and Science numbers included in Indicator #2 students who are enrolled in only a Arts and Science program as well as those who have enrolled in a combination of Arts and Sciences, College Parallel –Career Option or Career and Technical programs.

TABLE 30 - Indicator #2: Participation in Credit Arts and Science Programs

Program	Fiscal Year					
Program	2001	2002	2003	2004	2005	
Unduplicated Arts and Science Credit Enrollment	69,735	74,080	77,583	79,296	82,213	

- Definition: Participation in Credit Arts and Science Programs/Number of Unduplicated Students (Student Majors)
   Enrolled in Credit Arts and Science Programs (Fiscal Years 2001-2005)
- b. Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education
- c. Agency: Iowa Department of Education
- d. Frequency: Annually
- e. Published Sources: Iowa Department of Education MIS Reports

TABLE 31 – Indicator #3: Total Participation in Community College Non-Credit Courses

Drogram	Fiscal Year					
Program	2001	2002	2003	2004	2005	
Unduplicated Non-Credit Enrollment	347,578	331,948	326,334	302,994	294,668	

- Definition: Total Participation in Community College Non-Credit Courses/Unduplicated Number of Students Enrolled in Community College Non-Credit Courses (Fiscal Years 2001-2005)
- Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education b.
- Agency: Iowa Department of Education C
- d. Frequency: Annually
- Published Sources: Iowa Department of Education MIS Reports 2001-2005 Fiscal Year-End Reports

2001-2004 Condition of Iowa Community Colleges

The methodology for calculation of indicator #4 is under review by the statewide Community College Performance Indicator Task Force due to the increasing number of community college students who are 17 years and younger.

TABLE 32 - Indicator #4: Proportion of State's Adult Population Enrolled in a Community **College Course** 

Program	Fiscal Year					
Program	2001	2002	2003	2004	2005	
Rate of lowa's Adult Population Enrolled in Community College Courses	25.41%	24.93%	24.95%	23.89%	23.63%	

a. Definitions - Proportion of State's Adult Population Enrolled in a Community College Course (Fiscal Years 2001-2005)

-Numerator: Total Year-End Unduplicated Credit Enrollment and Non-Credit Unduplicated Enrollment

--Denominator: 2000 Census Total State Adult Population (18-64 years of age-website 2/7/2003)

(Example Ratio 414,885/1,755,794=23.63%)

(Approximately 1% of the State's Adult Population Enrollment in a Community College Course is over the age of 64)

b. Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education

- c. Agency: Iowa Department of Education
- d. Frequency: Annually
- e. Published Sources: Iowa Department of Education MIS Reports 2001-2005 Fiscal Year-End Reports

TABLE 33 - Indicator #5: Credit Student Awards Credit Student Awards - Fiscal Years 2001-2005

	Fiscal Year									
Award Type	2	2001 2002		002	2003		2004		2005	
	N	%∆	N	%∆	N	%∆	N	%∆	N	%∆
AA	3,809	7.02%	3,916	2.81%	4,120	5.21%	4,164	1.07%	4,722	13.40%
AS	940	3.30%	936	-0.43%	947	1.18%	1,021	7.81%	1,076	5.39%
AGS	33	-41.07%	53	60.61%	52	-1.89%	67	28.85%	63	-5.97%
AAA	82	3.80%	64	-21.95%	68	6.25%	83	22.06%	76	-8.43%
AAS	3,511	-7.29%	3,832	9.14%	3,949	3.05%	4,075	3.19%	4,343	6.58%
Diploma	2,779	11.12%	2,891	4.03%	3,183	10.10%	3,247	2.01%	3,307	1.85%
Certificate	912	3.05%	982	7.68%	1,155	17.62%	1,221	5.71%	1,348	10.40%
Other/Unknown	65	3,150.00%	90	38.46%	102	13.33%	66	-35.29%	88	33.33%
Total	12,131	2.99%	12,764	5.22%	13,576	6.36%	13,944	2.71%	15,023	7.74%

N=Number of Awards, %∆=percentage change from previous year.

Definitions: AA = Associate of Arts; AS = Associate of Science; AGS = Associate of General Studies; AAA = Associate of Applied Arts; AAS = Associate of Applied Science, other awards as stated.

Total Awards excluding any awards coded as Type Z (Non-graduate program completer)

- a. Definitions: Credit Students -Fiscal Years 2001-2005
  - --Numerator: Current Fiscal Year Awards minus Previous Fiscal Year Awards
  - -- Denominator: Previous Fiscal Year Awards
- Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education
- Agency: Iowa Department of Education
- Frequency: Annually
- Published Sources: 2001-2005 Condition of Iowa Community Colleges

#### TABLE 34 - Indicator #6: Basic Skills Certificates

Number of Basic Literacy Skills Certificates Issued Through Iowa Community Colleges for Program Years 2002, 2003, 2004, and 2005

Drogram	Program Year				
Program	2002	2003	2004	2005	
Basic Skills Certificates	4,435	5,037	6,737	6,306	

- Definitions: (Program Year July 1-June 30). The number of Basic Literacy Skills Certificates issued in the subject areas of Reading, Mathematics and Writing for Comprehensive Adult Student Assessment System (CASAS Levels A-D).
- b. Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education
- c. Agency: Iowa Department of Education
- d. Frequency: Annually
- e. Published Sources:

Iowa Department of Education, Program Year 2002-2005 Basic Literacy Skills Credential Program, Annual Report

# TABLE 35 - Indicator #7: High School Equivalency Diplomas (GED)

Number of High School Equivalency Diplomas (GED) Issued Through Iowa Community Colleges for Program Years 2002, 2003, 2004, and 2005

Drogram	Program Year					
Program	2002	2003	2004	2005		
High School Equivalency Diplomas (GED)	6,675	3,675	3,947	4,065		

- Definitions: (Program Year July 1-June 30). The number of Basic Literacy Skills Certificates issued in the subject areas of Reading, Mathematics and Writing for Comprehensive Adult Student Assessment System (CASAS Levels A-D).
- b. Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education
- c. Agency: Iowa Department of Education
- d. Frequency: Annually
- e. Published Sources:

Iowa Department of Education, Program Year 2002-2005 Basic Literacy Skills Credential Program, Annual Report

The Adult Literacy Program enrollments were 54 percent female and 46 percent male in program year 2005. The racial/ethnic background of adult literacy program enrollments consisted of 2% American Indian, 7% Asian, 10% Black, 28% Hispanic and 53% White students. These numbers reflect gender and racial/ethnic make-up of the entire Adult Literacy Program; they do not represent specifically the Basic Skills program or the GED Program. Improvements to the collection of program completer demographic data is in progress, and will allow a gender and racial/ethnic breakdown for students receiving specific Adult Literacy Program awards in future reports.

Source: Iowa's Adult Literacy Program National Reporting System, Annual Performance Report, Program Year 2005.

# TABLE 36 – Indicator #8: Proportion of High School Credentials Awarded by Iowa Community Colleges

Proportion of High School Credentials Issued Through Iowa Community Colleges Program Year 2002/Fiscal Year 2002 to Program Year 2005/Fiscal Year 2005

	Fiscal Year					
	2002	2003	2004	2005		
Proportion of High School Credentials Issued Through Community College Programs	17.53%	11.43%	11.11%	11.13%		

\*lowa Department of Education-The Annual Condition of Education Report 2004 – Table 132 Iowa Public High School Four-Year Graduation Rates by Enrollment Category, Graduating Classes 1996-2005.

(Program Year July 1-June 30)

- a. Definitions: Proportion of High School Credentials Issued Through Iowa Community Colleges
- --Numerator: Total Adult High School Diplomas and High School Equivalency Diplomas (GED)
- --Denominator: Total Adult High School Diplomas, High School Equivalency Diplomas, and Traditional High School Diplomas

(Example Ratio: 235 Adult High School Diplomas+4,065 High School Equivalency Diplomas / 354+3,947+34,339 Traditional High School Diplomas=11.13%)

High School Credentials include Traditional High School Diplomas awarded by a local school district. Traditional High School Diplomas make up the majority (88.87%) of high school credentials awarded in the State of lowa.

High School Equivalency Diplomas (GED) are presented to students who complete the General Educational Development (GED) test battery. The purpose of the GED testing program is to provide a second chance for those individuals who did not complete the requirements for a traditional high school diploma.

Adult High School Diplomas are awarded to adults (18 years of age) after completion of a prescribed program of instruction at one of lowa's Community Colleges; The Adult High School Diploma is viewed as an alternative to the GED based lowa High School Equivalency Diploma.

# **Section 11: Success of Community College Students**

# **Community College 3-year Award Rate**

Students who enrolled at a full-time capacity (24 credit hours) and for the first-time during a given fiscal year are included in a cohort of students who are tracked through the MIS system to determine if they receive an Iowa Community College award within a three year period. The last four cohorts have ranged from 41.65% to 39.71% 3-year award rates.

TABLE 37 – Three-Year Award Rates of First-time, Full-time Fiscal Year Enrollees Entering Class of 2000 to 2003

Cohort		Year 3			
Year	Students	Awards	%		
2000	10,370	4,313	41.59%		
2001	10,134	4,221	41.65%		
2002	10,534	4,325	41.06%		
2003*	10,402	4,131	39.71%		

Note: Starting with Fiscal Year 2003, refinements to the MIS reporting system allowed for removal of High School students from the cohort of first-time, full-time students.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

# <u>Four-Year Graduation Rates of Transfer Students (by sector) to Regent Universities for the for the Entering Class of 2000</u>

The four-year graduation rates for transfer students to the Regent Universities are shown in Table 34 below. Iowa community college transfer students to the Regent Universities whom have earned an AA Degree have a much higher graduation rate than those who did not earn an AA Degree. Community College transfer students at ISU and UNI have a higher graduation rate than the overall graduation rate, with SUI community college transfer students being slightly below the average graduation rate.

TABLE 38 – Percentage of Students – Four-Year Graduation Rates of Transfer Students (by sector) to Regent Universities for the Entering Class of 2000

	University of Iowa (SUI)	Iowa State University (ISU)	University of Northern Iowa (UNI)
Iowa 2-yr Public AA Degree	57.5%	79.0%	75.0%
Iowa 2-yr Public, No AA Degree	48.3%	59.1%	49.8%
All Iowa 2-yr Public	52.0%	65.1%	64.8%
Iowa Private 2-yr	57.1%	66.7%	50.0%
Iowa Private 4-yr	65.1%	65.3%	64.4%
Iowa Public 4-yr	71.4%	76.9%	73.2%
Colleges Outside Iowa	61.1%	61.0%	58.1%
Total	58.2%	64.9%	64.3%

Source: Iowa Board of Regents, Annual Report on Student Retention and Graduation Rates, December 1, 2004. Note: Updated information not available at time of publication.

# One-Year Retention Rates of Transfer Students (by sector) to Regent Universities for the Entering Class of 2003

The one-year retention rates for lowa community college transfer students at the Regents institutions are above 76%. Transfer students who obtained an AA (Associate of Arts) degree report a one-year retention rate ranging from 75.6% at SUI to 82.3% at UNI.

TABLE 39 – One-Year Retention Rates of Transfer Students (by sector) to Regent Universities for the Entering Class of 2003

	University of Iowa (SUI)	lowa State University (ISU)	University of Northern Iowa (UNI)
Iowa 2-yr Public AA Degree	75.6%	80.5%	82.3%
Iowa 2-yr Public, No AA Degree	76.6%	75.1%	73.8%
All Iowa 2-yr Public	76.1%	76.6%	78.8%
Iowa Private 2-yr	0.0%	50.0%	70.6%
Iowa Private 4-yr	75.3%	74.5%	73.2%
Iowa Public 4-yr	78.9%	77.5%	80.6%
Colleges Outside Iowa	78.5%	77.4%	80.0%
Total	76.9%	76.6%	78.5%

Source: Iowa Board of Regents, Annual Report on Student Retention and Graduation Rates, December 1, 2004. Note: Updated information not available at time of publication.

# Summary of Total State Enrollment Fall 1998 to Fall 2004

TABLE 40 – Summary of Total State Enrollment of Students at Iowa Regent Universities,
Private Colleges & Universities, Iowa Community Colleges, and Other Colleges

Term	Iowa Regents	Private Colleges & Universities	Iowa Community Colleges	Other Colleges*
Fall 1998	67,619	48,334	61,480	5,096
Fall 1999**	68,509	48,141	63,793	5,229
Fall 2000	68,930	48,337	65,836	5,803
Fall 2001	70,661	49,362	68,581	5,783
Fall 2002***	71,521	49,231	73,805	8,403
Fall 2003****	70,566	50,595	78,292	14,783
Fall 2004	68,949	51,485	81,803	17,394

<sup>\*</sup> lowa professional colleges, private junior colleges & business schools, nursing schools, radiological tech schools.

# Students Entering Iowa Community Colleges with the General Education Development (GED) High School Award

Per the Management Information System, of the Fiscal Year 2005 unduplicated credit enrollment of 120,217 students, 6,124 (5.09%) individuals identified a high school award type of GED. Full-time students totaled 33,910 and 1,960 (5.78%) of that total were individuals who had attained a GED prior to enrolling in Iowa Community Colleges, according to the Management Information Systems (MIS). A student is considered full-time if he/she is enrolled in 24 or more credit hours per year. Indian Hills Community College utilizes quarters rather than semesters making their full-time students those with 16 or more credit hours per year.

<sup>\*\*</sup>One business school did not report in Fall 1999.

<sup>\*\*\*</sup> Fall 2002 report was revised, therefore the number for Other Colleges changed from the previous year.

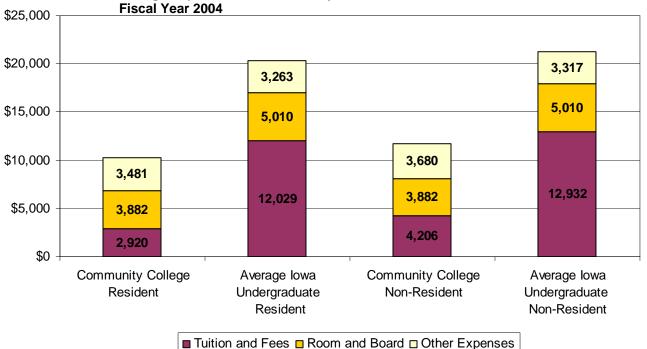
<sup>\*\*\*\*</sup> Fall 2003 report was revised, therefore the number of Private Colleges & Universities changed from the previous vear.

Source: Iowa College and University Enrollment Report (Fall 1998-2004), University of Iowa.

### College Expenses for Students by Source

Residents of the State of Iowa pay a reduced tuition and fee compared with non-residents. As Figure 7 illustrates, Community College Students, regardless of residency, incur less expenses than an average Iowa undergraduate during Fiscal Year 2004. The total expenses for a community college resident are \$10,283, with the total expenses for an average Iowa undergraduate resident being \$20,302, or almost double. The same holds true for students who are non-residents. Community college non-residents incur approximately \$11,768 in expenses, while the average Iowa undergraduate non-resident incurs \$21,259.

FIGURE 7 - College Expenses for Students by Source

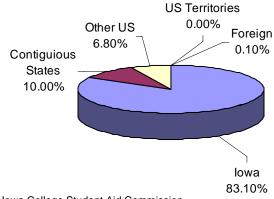


Source: Iowa College Student Aid Commission.

# **Geographic Location of Alumni**

lowa's Community Colleges are known for keeping their alumni in the state of Iowa. 83.10% of Community College alumni continue to reside in Iowa; this compares with a 40.00% rate for all of Iowa's colleges and universities. This represents a drop from 84.11% reported in 2003. These numbers represent all known living alumni.

FIGURE 8 – Geographic Location of Community College Alumni Fiscal Year 2004



Source: Iowa College Student Aid Commission

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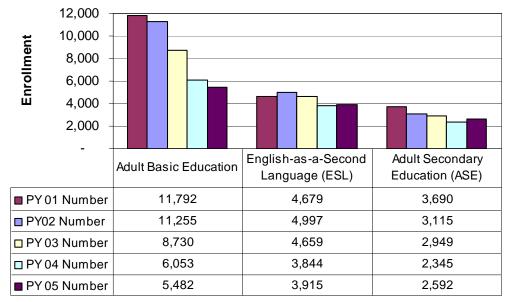
# **Section 12: Adult Literacy Program**

lowa's Adult Literacy Program is delivered through lowa's system of 15 community colleges. Adult Literacy Program is defined as a program of instruction designed for adults who lack competence in reading, writing, speaking, problem solving or computation at a level to function in society, on a job, or in a family.

# Highlights of the Program Year 2005 Adult Literacy Program accomplishments:

- 72% of the enrollees who indicated their program goal was to obtain employment achieved that goal.
- 87% of the enrollees who indicated their program goal was to retain employment achieved that goal.
- 85% of the enrollees who indicated their program goal was to obtain a GED or adult secondary school diploma achieved that goal.
- 54% of the enrollees who indicated their program goal was to enter postsecondary education or training achieved that goal.
- The most significant educational benchmark gains were observed for the English-as-a Second Language instructional program.
- 90% (9 of 10) educational gains benchmarks met or exceeded the negotiated benchmark levels.
- Ninety percent (90%) of lowa's adult basic education learners are between the ages of 16-44 (17% between 16-18; 33% between 19-24; and 40% between 25-44).
- Adult literacy program enrollment by gender is 46% male and 54% female.
- Minority populations represented 47% of the total served in lowa's adult literacy program.

FIGURE 9 – Adult Literacy Program Enrollment by Instructional Program Type Program Year 2001 to Program Year 2005



**Program Type** 

Source: Annual Performance Report, Program Year 2005, Graph 5, Iowa's Adult Literacy Enrollment by Instructional Program Type; Condition of Community Colleges, 2005. PY = Program Year

Additional information can be obtained from the following web address: http://www.readiowa.org.

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# **Section 13: Economic Development**

Training and retraining programs delivered by Iowa Community Colleges, monitored by the Iowa Department of Economic Development, and reported on the Management Information System (MIS), are separated into three areas. The areas include Iowa Industrial New Jobs Training Programs (260E), Iowa Jobs Training Programs (260F), and Accelerated Career Education - ACE (260G). Community college reports are based on fiscal year, while economic development program timeframes may be up to 10 years.

# **Iowa Industrial New Jobs Training Programs (260E)**

Iowa Industrial New Jobs Training Programs (260E)							
Fiscal Year	Credit Non-Credit				Credit		n-Credit
riscai i eai	Students	Credit Hours	Students	Contact Hours			
2001	23	69.00	7,614	356,920.60			
2002	2	34.00	6,461	152,783.24			
2003	84	178.00	5,286	83,308.33			
2004	8	98.00	4,378	80,639.75			
2005	14	70.00	5,292	125,608.01			

Iowa Industrial New Jobs Training Programs (260E) businesses that are creating new positions or new jobs in the State of Iowa. The community college district in which the new or expanding business is located issues training certificates (bonds) to pay for the training costs. Flexible funding may be utilized to meet a variety of training and employee development needs.

TABLE 41 – Credit 260E Training Provided by Iowa Community Colleges Fiscal Year 2004 and Fiscal Year 2005

	Fiscal Year 2004		Fiscal Year 2005	
Credit Programs	Students	Credit Hours	Students	Credit Hours
Liberal Arts & Sciences, General Studies & Humanities	3	21.00	1	14.00
Sports and Fitness Management	1	40.00	0	0.00
Mechanic and Repair Technologies/Technicians	0	0.00	12	24.00
Precision Production	0	0.00	1	32.00
Health Professionals and Related Clinical Sciences	3	18.00	0	0.00
Business, Management, Marketing and Related	1	19.00	0	0.00
260E Credit Total	8	98.00	14	70.00

TABLE 42 – Non-Credit 260E Training Provided by Iowa Community Colleges Fiscal Year 2004 and Fiscal Year 2005

	Fiscal Year 2004		Fiscal	Year 2005
Non-Credit Programs	Students	Contact Hours	Students	Contact Hours
Agriculture, Agriculture Operations and Related	12	238.20	18	176.40
Computer & Information Sciences & Support Services	0	0.00	13	394.80
Natural Resources and Conservation	13	376.20	0	0.00
Engineering Technologies/Technicians	1,080	11,221.90	1,379	35,180.30
Foreign Languages, Literatures and Linguistics	7	84.00	20	376.80
Liberal Arts & Sciences, General Studies & Humanities	36	534.00	76	3,153.00
Basic Skills	0	0.00	17	299.20
Security and Protective Services	0	0.00	1	9.60
Construction Trades	27	798.60	31	1,098.30
Mechanics and Repair Technologies	332	8,067.00	283	4,945.01
Precision Production	178	9,200.00	381	23,323.20
Transportation and Materials Moving	319	14,114.80	110	1,583.50
Health Professionals and Related Clinical Sciences	90	470.70	84	756.30
Business, Management, Marketing and Related	2,213	35,210.35	2,879	54,311.60
State or Federal Mandated, State Recognized & Court Ordered	71	324.00	0	0.00
260E Non-Credit Total	4,378	80,639.75	5,292	125,608.01

# **Iowa Jobs Training Programs (260F)**

lowa Jobs Training Programs (260F)					
Credit Non-Credit					
Fiscal Year	Students	Credit Hours	Students	Contact Hours	
2001	54	54.00	11,234	222,000.75	
2002	29	29.50	6,380	108,319.84	
2003	100	304.00	10,203	124,707.69	
2004	49	122.00	9,633	136,173.14	
2005	72	144.00	9,232	142,400.35	

lowa Jobs Training Programs (260F) foster growth and competitiveness of lowa's business and industry by building workforce skills and expertise. Customized training programs are developed for current employees.

TABLE 43 –Credit 260F Training Provided by Iowa Community Colleges Fiscal Year 2004 and Fiscal Year 2005

	Fiscal Ye	ear 2004	Fiscal Year 2005		
Credit Programs	Students	Credit Hours	Students	Credit Hours	
Engineering Technologies/Technicians	7	7.00	0	0.00	
Construction Trades	14	7.00	0	0.00	
Mechanics and Repair Technologies	28	108.00	72	144.00	
260E Credit Total	49	122.00	72	144.00	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE 44 – Non-Credit 260F Training Provided by Iowa Community Colleges Fiscal Year 2004 and Fiscal Year 2005

	Fiscal \	Fiscal Year 2004		ear 2005
Non-Credit Programs	Students	Contact Hours	Students	Contact Hours
Agriculture, Agriculture Operations and Related	32	609.30	3	65.60
Communication Studies and Journalism	0	0.00	22	204.00
Communications Technologies	2	57.60	172	2,021.10
Computer Information Sciences and Hardware	47	2,426.40	6	91.80
Engineering Technologies/Technicians	2,853	36,494.80	2,898	31,272.80
Foreign Languages, Literatures and Linguistics	53	959.00	63	609.10
Family & Consumer Sciences/Human Sciences	0	0.00	19	148.80
Liberal Arts & Sciences, General Studies & Humanities	48	691.20	63	2,318.40
Science Technologies	0	0.00	3	896.00
Security and Protective Services	34	81.60	0	0.00
Construction Trades	154	2,408.60	207	4,593.60
Mechanics and Repair Technologies	193	6,155.40	152	10,545.00
Precision Production	305	15,792.80	406	31,297.60
Transportation and Materials Moving	181	1,262.52	369	4,782.20
Health Professionals and Related Clinical Sciences	424	2,683.90	187	2,207.80
Business, Management, Marketing and Related	5,307	66,550.02	4,662	51,346.55
260E Non-Credit Total	9,633	136,173.14	9,232	142,400.35

# **Accelerated Career Education (ACE 260G)**

Accelerated Career Education (260G)						
	С	redit	No	n-Credit		
Fiscal Year	Students	Credit Hours	Students	Contact Hours		
2001	1,005	17,123.50	84	4,272.00		
2002	1,318	22,550.00	1,269	118,435.40		
2003	1,333	24,753.00	4	369.60		
2004	1,931	39,088.00	38	328.20		
2005	2,579	51,847.00	27	4,513.30		

Accelerated Career Education (ACE 260G) supports the development or expansion of educational programs that address critical workforce needs. The legislation contained three components: infrastructure, program job credits, and student aid.

TABLE 45 – Credit 260G Training Provided by Iowa Community Colleges Fiscal Year 2004 and Fiscal Year 2005

	Fiscal Year 2004		Fiscal Y	ear 2005
Credit Programs	Students	Credit Hours	Students	Credit Hours
Agriculture, Agriculture Operations and Related	3	103.50	3	120.00
Computer Information Sciences and Hardware	511	9,621.00	524	9,083.00
Personal and Culinary Services	0	0.00	60	1,301.00
Engineering Technologies/Technicians	125	2,900.00	157	3,545.00
Liberal Arts & Sciences, General Studies & Humanities	1	14.00	3	23.00
Science Technologies	4	94.00	6	150.00
Security and Protective Services	92	2,326.00	106	2,680.00
Construction Trades	31	789.00	32	731.50
Mechanics and Repair Technologies	188	5,189.50	281	7,918.00
Precision Production	32	692.00	14	206.00
Health Professionals and Related Clinical Sciences	944	17,359.00	1,379	25,806.50
Business, Management, Marketing and Related	0	0.00	14	283.00
260E Credit Total	1,931	39,088.00	2,579	51,847.00

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE 46 – Non-Credit 260G Training Provided by Iowa Community Colleges Fiscal Year 2004 and Fiscal Year 2005

	Fiscal Year 2004		Fiscal Year 2005	
Non-Credit Programs		Contact Hours	Students	Contact Hours
Computer & Information Sciences & Support Services	0	0.00	13	4,461.60
Construction Trades	38	328.20	14	51.70
260E Non-Credit Total	38	328.20	27	4,513.30

# **Section 14: Apprenticeship Programs**

### **Apprenticeship Programs**

Apprenticeship programs utilize the most up-to-date technologies that are available in the workplace. The Bureau of Apprenticeship and Training must approve all apprenticeship projects funded through the Iowa Department of Economic Development. This section includes apprenticeship programs funded through Iowa Department of Economic Development (IDED) as well as those apprenticeship programs that were not funded through IDED.

Overall total participation in apprenticeship programs is decreasing from 4,394 students in Fiscal Year 2001 to 3,022 in Fiscal Year 2005; a decrease of 31.22% over the last five years.

Apprenticeship Programs					
Fiscal Year Credit Non-Credit*					
i iscai i eai	Students	Students Credit Hours		Contact Hours	
2001	110	1,717.00	4,284	736,287.55	
2002	63	1,476.50	4,033	666,389.10	
2003	55	822.00	3,029	584,597.70	
2004	127	1,834.00	2,980	547,231.50	
2005	113	1,690.50	2,909	542,426.25	

<sup>\*</sup>Non-Credit numbers reflect a combination of apprenticeship programs funded by House File 260F monies and those not funded with House File 206F monies.

TABLE 47 – Credit Apprenticeship Training (Non-IDED) Provided by Iowa Community Colleges - Fiscal Year 2004 and Fiscal Year 2005

	Fiscal \	/ear 2004	Fiscal	Year 2005
Credit Apprenticeship Programs	Students	Credit Hours	Students	Credit Hours
Culinary Arts	127	1,834.00	113	1,690.50
Credit Apprenticeship Total	127	1,834.00	113	1,690.50

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE 48 – Non-Credit Apprenticeship Training (Non-IDED)
Provided by Iowa Community Colleges - Fiscal Year 2004 and Fiscal Year 2005

Non-Credit Apprenticeship Programs	Students	Contact Hours	Students	Contact Hours
Engineering	0	0.00	10	180.00
Precision Production	0	0.00	12	460.80
Non-Credit Apprenticeship Total	0	0.00	22	640.80

TABLE 49 - Non-Credit Apprenticeship Training Funded by 260E and Provided by Iowa Community Colleges - Fiscal Year 2004 and Fiscal Year 2005

	Fiscal Year 2004		Fiscal `	Year 2005
260E Apprenticeship Programs	Students	Contact Hours	Students	Contact Hours
Engineering Technologies/Technicians	9	548.00	33	1,204.00
Liberal Arts & Sciences, General Studies & Humanities	0	0.00	4	240.00
Mechanics and Repair Technologies	66	1,144.00	0	0.00
Precision Production	10	840.00	4	160.00
Transportation and Materials Moving	0	0.00	1	1.20
Business, Management, Marketing, & Related Support Services	0	0.00	14	504.00
260E - Apprenticeship Non-Credit Total	85	2,532.00	56	2,109.20

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE 50 - Non-Credit Apprenticeship Training Funded by 260F and Provided by Iowa Community Colleges - Fiscal Year 2004 and Fiscal Year 2005

	Fiscal	Year 2004	Fiscal Year 2005		
260F Apprenticeship Programs	Students	Contact Hours	Students	Contact Hours	
Engineering Technologies/Technicians	37	500.70	0	0.00	
Construction Trades	2,435	473,391.60	2,246	431,106.95	
Mechanics and Repair Technologies	113	18,409.80	146	26,253.30	
Precision Production	262	44,103.00	232	46,566.40	
Transportation and Materials Moving	48	8,294.40	58	10,022.40	
260F - Apprenticeship Non-Credit Total	2,895	544,699.50	2,682	513,949.05	

260F/Grow Iowa Values Fund Apprenticeship Programs	Students	Contact Hours	Students	Contact Hours
Construction Trades	0	0.00	149	25,727.20
260F/Grow Iowa Values Fund Total	0	0.00	149	25,727.20

# **Section 15: Human Resources**

# **Community College Employees**

Employees of Iowa Community Colleges, as reported on the Management Information System (MIS) for Fiscal Year 2005, total 13,711, which includes Administrative, Instructional, Professional, Secretarial & Clerical, and Service. Some employees are included in more than one reporting category, for example an administrator may also teach a course. Therefore, the total number of individuals working at community colleges is 12,298 and 1,413 less than the number of positions. The Management Information Systems (MIS) data does not include employees teaching only non-credit courses for community colleges.

### **Employee Positions**

Fiscal Year 2005 reports Full-Time positions of 5,068 (36.96%), Part-Time 2,855 (20.82%), Temporary/Seasonal 574 (4.19%), and Adjunct 5,214 (38.03%). Of the total 13,711 positions, Administrative total 136 (0.99%), Instructional 7,552 (55.08%), Professional 2,287 (16.69%), Secretarial & Clerical 2,163 (15.77%), and Service 1,573 (11.47%).

TABLE 51 – Total Employee Positions by Classification\* Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	Position Employment Type	Administrative	Instructional	Professional	Secretarial & Clerical	Service	Total
	Full-Time	132	2,024	1,645	1,037	499	5,337
	Part-Time	1	697	501	1,056	821	3,076
2001	Temp./Seasonal	0	5	301	322	277	905
	Adjunct	0	4,088	11	4	3	4,106
	Total	133	6,814	2,458	2,419	1,600	13,424
	Full-Time	132	1,965	1,607	1,012	500	5,216
	Part-Time	1	615	453	1,532	876	3,477
2002	Temp./Seasonal	0	151	285	335	284	1,055
	Adjunct	1	4,365	11	4	4	4,385
	Total	134	7,096	2,356	2,883	1,664	14,133
	Full-Time	134	1,977	1,564	992	485	5,152
	Part-Time	1	344	410	1,500	885	3,140
2003	Temp./Seasonal	0	136	291	386	317	1,130
2000	Adjunct	0	4,528	6	4	5	4,543
	Total	135	6,985	2,271	2,882	1,692	13,965
	Full-Time	125	•	1,577	985	483	5,113
	Part-Time	125	1,943 344	690	1,732	1,033	3,800
2004	Temp./Seasonal	0	0	0	211	249	460
2004	Adjunct	0	4,812	2	2	0	4,816
	Total	126	7,099	2,269	2,930	1,765	14,189
		l	•			1,700	
	Full-Time	134	1,866	1,657	937	474	5,068
	Part-Time	2	521	602	954	776	2,855
2005	Temp./Seasonal	0	15	9	254	296	574
	Adjunct	0	5,150	19	18	27	5,214
	Total	136	7,552	2,287	2,163	1,573	13,711

\*Number of individuals is less than the number of positions, i.e., Fiscal Year 2005, number of individuals=12,298, number of positions=13,711. Source: lowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

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TABLE 52 – Total Employee Position Classification Percentage Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	Percentage Administrative	Percentage Instructional	Percentage Professional	Percentage Secretarial & Clerical	Percentage Service	Percentage Total
2001	0.99%	50.76%	18.31%	18.02%	11.92%	100.00%
2002	0.95%	50.20%	16.67%	20.40%	11.78%	100.00%
2003	0.97%	50.01%	16.26%	20.64%	12.12%	100.00%
2004	0.89%	50.03%	15.99%	20.65%	12.44%	100.00%
2005	0.99%	55.08%	16.69%	15.77%	11.47%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

# **Employee Degrees**

Degrees for all Instructional and Administrative positions are shown in Table 53 and Table 54.

TABLE 53 – Instructional Employee Position Degrees Fiscal Year 2001 to Fiscal Year 2005

Degree	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004	Fiscal Year 2005
Doctorate	337	341	389	422	390
Ed. Special	50	34	40	35	31
Masters	1,881	1,981	2,275	2,334	2,282
Bachelors	1,075	1,146	1,266	1,320	1,328
Associate	364	401	511	506	504
Diploma	125	113	129	142	154
Certificate	41	42	54	61	47
High School	209	324	225	231	186
Non-Graduate	1	170	59	44	2
Not Provided	2,026	1,803	1,285	1,218	2,140
Total *	6,109	6,355	6,233	6,313	7,064

<sup>\*</sup> Total will vary from Employee Positions by Classification due to a person holding more than one employment type (i.e., full-time, part-time, etc) within one position classification (Instructional).

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE 54 – Administrative Employee Position Degrees Fiscal Year 2001 to Fiscal Year 2005

Degree	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004	Fiscal Year 2005
Doctorate	38	38	40	38	35
Ed. Special	4	6	7	5	8
Masters	57	59	64	54	53
Bachelors	18	20	21	25	23
Associate	2	1	0	0	0
Diploma	1	1	1	1	0
Certificate	0	0	0	0	0
High School	1	1	1	1	1
Non-Graduate	0	0	0	0	0
Not Provided	12	8	1	2	16
Total	133	134	135	126	136

# **Employee Age**

Fiscal Year 2005 data reports 2,619 (21.30%) of Iowa Community College employees are over the age of 55. The largest percentage is the age range of 40-55, which is 41.06% (Table 55 and Table 56). Note: Age is calculated as of July 1st.

TABLE 55 – Employee Age Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown	Total
2001	50	1,018	582	729	1,960	5,310	2,025	100	11,774
2002	75	1,254	658	740	2,074	5,442	2,163	82	12,488
2003	76	1,309	676	737	2,021	5,202	2,254	38	12,313
2004	67	1,296	697	743	2,035	5,132	2,353	179	12,502
2005	38	1,081	679	735	2,024	5,050	2,619	72	12,298

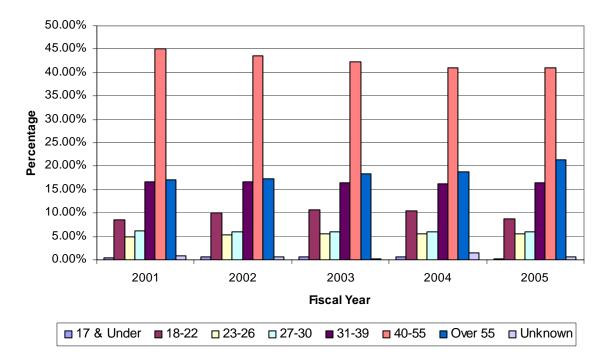
Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE 56 – Employee Age Percentage Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown
2001	0.42%	8.65%	4.94%	6.19%	16.65%	45.10%	17.20%	0.85%
2002	0.60%	10.04%	5.27%	5.92%	16.61%	43.58%	17.32%	0.66%
2003	0.62%	10.63%	5.49%	5.99%	16.41%	42.25%	18.30%	0.31%
2004	0.54%	10.37%	5.58%	5.94%	16.27%	41.05%	18.82%	1.43%
2005	0.31%	8.79%	5.52%	5.98%	16.45%	41.06%	21.30%	0.59%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

FIGURE 10 – Employee Age Percentage Fiscal Year 2001 to Fiscal Year 2005



# **Employee Racial/Ethnic Background**

The number of employees has increased from Fiscal Year 2001 to Fiscal Year 2005 in all racial/ethnic groups, with minority employees increasing more rapidly than White. American Indian employees have increased 17.39%; Asians have increased 14.52%; Blacks have increased 49.07%; Hispanics have increased 56.31% and Whites have increased 5.19%. This is also illustrated in Tables 47 and 48, where you can see that the total number of Whites has increased, however, the percentage they comprise of the total has decreased. As shown in Table 59, the minority employee population is growing, with the black employee population growing the most in employees with a growth of 79 employees since Fiscal Year 2001 and Hispanic employees growing at the fastest percentage, 53.31% since Fiscal Year 2001.

TABLE 57 – Employee Racial/Ethnic Background Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	American Indian	Asian	Black	Hispanic	White	Unknown No Response	Total
2001	23	124	161	103	10,056	1,307	11,774
2002	30	167	175	131	10,708	1,277	12,488
2003	31	161	184	124	10,514	1,299	12,313
2004	27	172	217	139	10,493	1,454	12,502
2005	27	142	240	161	10,578	1,150	12,298

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE 58 – Employee Racial/Ethnic Percentage Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	American Indian	Asian	Black	Hispanic	White	Unknown No Response
2001	0.20%	1.05%	1.37%	0.87%	85.41%	11.10%
2002	0.24%	1.34%	1.40%	1.05%	85.75%	10.22%
2003	0.25%	1.31%	1.49%	1.01%	85.39%	10.55%
2004	0.22%	1.38%	1.74%	1.11%	83.93%	11.62%
2005	0.22%	1.15%	1.96%	1.31%	86.01%	9.35%

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

TABLE 59 – Iowa Community College Rate of Growth of Minority Employee Populations Fiscal Year 2001 to Fiscal Year 2005

Minority Employee	Fiscal Year 2001 to Fiscal Year 2005				
Population	Employee Change	Percentage Change			
American Indian	4	17.39%			
Asian	18	14.52%			
Black	79	49.07%			
Hispanic	58	56.31%			
<b>Total Minority Growth</b>	159	38.69%			

# **Employee Gender**

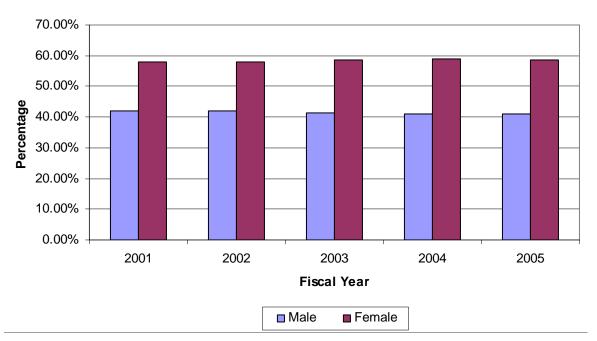
Males comprise 5,060 (41.15%) and females 7,208 (58.61%) of total employees of 12,298 in Fiscal Year 2005. This trend has remained fairly constant over the past five years with male employees ranging from 41.03% to 41.97% and female employees ranging from 58.00% to 58.94% of total employees (Table 60 and Figure 11).

TABLE 60 – Employee Gender Percentage Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	Male	Percent Male	Female	Percent Female	Total *
2001	4,941	41.97%	6,829	58.00%	11,774
2002	5,239	41.97%	7,247	58.01%	12,488
2003	5,111	41.51%	7,201	58.48%	12,313
2004	5,129	41.03%	7,369	58.94%	12,502
2005	5,060	41.15%	7,208	58.61%	12,298

<sup>\*</sup>Unknown included in the total, but not shown above. Fiscal Year 2001, Unknowns totaled 4 (0.03%); Fiscal Year 2002, Unknowns totaled 2 (0.02%); in Fiscal Year 2003, Unknowns totaled 1 (0.01%); in Fiscal Year 2004, Unknowns totaled 4 (0.03%); and in Fiscal Year 2005, unknowns totaled 30 or 0.24%. Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

FIGURE 11 – Employee Gender Percentage Fiscal Year 2001 to Fiscal Year 2005



<sup>\*</sup>Unknown included in the total, but not shown above. Fiscal Year 2001, Unknowns totaled 4 (0.03%); Fiscal Year 2002, Unknowns totaled 2 (0.02%); in Fiscal Year 2003, Unknowns totaled 1 (0.01%); in Fiscal Year 2004, Unknowns totaled 4 (0.03%); and in Fiscal Year 2005, Unknowns totaled 30 (0.24%). Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

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### Salaries Full-Time Instructional

Fiscal Year 2001 was the first year the Management Information System (MIS) reported Base Salary. Average base salary for Full-Time Instructional employees reported by community colleges is \$40,816 for Fiscal Year 2005, with one community colleges not reporting base salary. Iowa Community College base salary is a 9-month teaching contract. In addition to the Management Information System (MIS), there are a number of other state and federal reports that publish faculty salaries; variances across these reports are due to differences in factors (i.e., definitions, classification systems, and contract periods).

TABLE 61 – Average Base Salary Full-Time (9-Month) Instructional Position Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year	Number of Full-Time Instructional Positions	Average Base Salary
2001 *	1,757	\$39,454
2002	1,766	\$40,494
2003 **	1,977	\$40,028
2004 ***	1,943	\$41,825
2005****	1,866	\$40,816

<sup>\*</sup> Adjusted from FY 02 report due to standardization of procedures.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

# Comparison of Iowa and National Salaries

According to the following table, Iowa Community College full-time faculty members are paid on average 80.3% of the national average for 2-year public institutions.

TABLE 62 – Comparison of Iowa and National Salaries Average Full-Time
Faculty Members in Public Four-Year and Public Two-Year Institutions
Fiscal Year 1995 through Fiscal Year 2004

Fiscal Year	Almanac Issue	lowa 4-Year Public Institutions	National 4-Year Public Institutions	lowa 2-Year Public Institutions	National 2-Year Public Institutions
1995	1997	\$55,522	\$53,444	\$34,634	\$42,101
1996	1998 & 1999*	\$58,998	\$55,068	\$35,726	\$43,295
1998	2000 & 2001*	\$63,119	\$58,773	\$37,460	\$45,919
1999	2002	\$65,001	\$61,148	\$38,334	\$47,285
2000	2003 & 2004*	\$67,108	\$63,595	\$38,950	\$48,240
2002	2005	\$71,935	\$68,510	\$40,431	\$50,837
2004	2006	\$72,577	\$71,511	\$42,624	\$53,080

<sup>\*</sup>Chronicle of Higher Education Almanac issue repeated previous year data; therefore data for all fiscal years is not available. Source: The Chronicle of Higher Education Almanac Issues 1997 through 2006.

<sup>\*\* -</sup> Two colleges did not report base salary. Those two colleges had employees totaling 171, which were included in the "Number of Full-Time Instructional Positions" above. Average Base Salary was calculated based on the 13 community colleges reporting base salary.

<sup>\*\*\* -</sup> Two colleges did not report base salary. Those two colleges had employees totaling 178, which were included in the "Number of Full-Time Instructional Positions" above. Average Base Salary was calculated based on the 13 community colleges reporting base salary.

<sup>\*\*\*\* -</sup> One college did not report base salary. That college had employees totaling 135, which were included in the "Number of Full-Time Instructional Positions" above. Average Base Salary was calculated based on the 14 community colleges reporting base salary.

# **Section 16: Financial**

#### **Revenues by Source**

Revenues by Source							
		Pe	rcent of To	otal			
Revenues by Source	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005		
Tuition & Fees	39.00%	43.42%	45.22%	46.31%	49.27%		
Local Support	5.85%	5.92%	5.79%	5.50%	5.12%		
State General Aid	45.50%	41.51%	39.69%	36.58%	35.87%		
Federal Support	3.40%	3.48%	3.50%	3.43%	3.18%		
Other Income	6.25%	5.67%	5.80%	8.18%	6.56%		

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund1.

- Tuition & Fees as a percentage of total revenue increased from 39.00% in Fiscal Year 2001 to 49.27% in Fiscal Year 2005.
- Local Support as a percentage of total revenues decreased from 5.85% in Fiscal Year 2001 to 5.12% in Fiscal Year 2005.
- State General Aid as a percentage of total revenues decreased from 45.50% in Fiscal Year 2001 to 35.87% in Fiscal Year 2005.

### **Revenues by Source include:**

- 1. Tuition & Fees all tuition charges (resident, non-resident, etc.) and all fees collected by the community college.
- 2. Local Support property taxes collected by the community college. Examples include equipment replacement, unemployment compensation, and debt service.
- 3. State General Aid only the State appropriation allocated to the community college from the State's General Fund.
- 4. Federal Support Federal grants awarded to the community colleges. Examples include Title II Library, Title IV Perkins Loans, Carl D. Perkins, and Adult Basic Education.
- 5. Other Income all Sales and Services, Other Income items such as interest or gifts/grants, and Other State Aid such as State Capital Outlay, State Work Study, and Other State Support.

According to the table on Appendix G-1, the portion of total revenues generated from Tuition and Fees ranges from a high of 55.50% at Kirkwood Community College to a low of 40.83% at Northwest Iowa Community College. The portion of total revenues generated from State General Aid ranges from a high of 45.11% at Indian Hills Community College to a low of 30.58% at Kirkwood Community College.

TABLE 63 – Revenues by Source Fiscal Year 2001 to Fiscal Year 2005

Revenues by	Fiscal Year							
Source	2001	2002	2003	2004	2005	Change '01 to '05		
Tuition & Fees	\$126,492,784	\$143,925,326	\$157,901,666	\$173,303,945	\$192,008,125	51.79%		
Local Support	\$18,974,313	\$19,633,548	\$20,212,798	\$20,572,952	\$19,973,009	5.26%		
State General Aid	\$147,577,403	\$137,585,680	\$138,585,680	\$136,890,098	\$139,779,246	-5.28%		
Federal Support *	\$11,019,523	\$11,533,176	\$12,217,820	\$12,849,913	\$12,396,138	12.49%		
Other Income **	\$20,255,115	\$18,811,715	\$20,250,870	\$30,614,196	\$25,574,079	26.26%		
Total	\$324,319,138	\$331,489,445	\$349,168,834	\$374,231,104	\$389,730,597	20.17%		

<sup>\*</sup>Federal Support includes Carl D. Perkins Funding; \*\*Other Income includes: Other State Aid, Sales and Services, and Miscellaneous Other Income.

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund 1.

### **Expenditures by Category**

- Salaries comprise over 74% of total expenditures. As a percent of total expenditures, Salaries decreased from 74.79% in Fiscal Year 2001 to 74.63% in Fiscal Year 2005.
- Expenditures-Percent of Total for Salaries, Capital Outlay, & Services decreased from Fiscal Year 2001 to Fiscal Year 2005.
- Expenditures-Percent of Total for Materials, Supplies, & Travel and Current Expenses increased from Fiscal Year 2001 to Fiscal Year 2005.
- Comparing data in Table 63 to the information in Tables 64 & 65, total revenues increased 4.14% while total expenditures increased 3.50% from Fiscal Year 2004 to Fiscal Year 2005.

<b>Expenditures by Category</b>							
		Perc	ent of Tota	al			
Expenditures by Category	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005		
Salaries	74.79%	74.45%	73.68%	73.13%	74.63%		
Services	13.64%	12.89%	13.24%	13.30%	13.31%		
Materials, Supplies, & Travel	5.76%	5.64%	6.70%	6.67%	6.86%		
Current Expenses	3.54%	3.88%	4.13%	5.48%	4.27%		
Capital Outlay	2.27%	3.14%	2.25%	1.42%	0.93%		

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund1.

#### **Expenditures by Category include:**

- 1. Salaries all salaries paid by the community college including Administrative, Instructional, Professional, Secretarial & Clerical, and Service staff. Includes other payroll costs such as fringe benefits and worker's compensation insurance.
- 2. Services items such as professional fees, memberships, publications, rental of materials, buildings and equipment, and insurance.
- 3. Materials, Supplies, and Travel expenses such as materials and supplies, periodicals, vehicle materials and supplies, and travel expenses.
- 4. Current Expenses items such as purchase for resale, payment on debt principal, student compensation, and transfers.
- 5. Capital Outlay items such as furniture, machinery, and equipment, lease purchase equipment, vehicles, land, buildings and fixed equipment, and other structures and improvements.

From Fiscal Year 2001 to Fiscal Year 2005, the total revenues increased 20.17% while expenditures increased 20.83%. While Salaries and Benefits increased approximately \$49 million from Fiscal Year 2001 to Fiscal Year 2005, State General Aid decreased approximately \$8 million during this same time period.

TABLE 64 – Expenditures by Category Fiscal Year 2001 to Fiscal Year 2005

Expenditures by	Fiscal Year							
Category	2001	2002	2003	2004	2005	Change '01 to '05		
Salaries & Benefits	\$240,013,505	\$245,122,186	\$254,899,867	\$273,957,767	\$289,383,814	20.57%		
Services	\$43,768,807	\$42,437,814	\$45,807,655	\$49,849,568	\$51,558,719	17.80%		
Materials, Supplies, and Travel	\$18,503,493	\$18,553,445	\$23,168,175	\$25,014,688	\$26,610,446	43.81%		
Current Expenses	\$11,355,949	\$12,771,024	\$14,289,513	\$20,463,950	\$16,602,438	46.20%		
Capital Outlay	\$7,279,460	\$10,342,704	\$7,785,672	\$5,342,868	\$3,598,726	-50.56%		
Total Expenditures	\$320,921,214	\$329,227,173	\$345,950,882	\$374,628,841	\$387,754,143	20.83%		

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund 1.

### **Expenditures by Function**

Expenditures by Function						
			Percent of	Total		
Expenditures by Function	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	
Arts & Science	21.28%	20.87%	21.16%	21.55%	22.67%	
Career/Vocational Technical	25.26%	25.62%	25.75%	24.46%	25.03%	
Adult Education	11.29%	10.64%	10.00%	10.49%	9.58%	
Cooperative Programs/Services	2.16%	2.14%	2.15%	2.00%	2.03%	
Administration	5.53%	5.52%	5.55%	5.72%	5.71%	
Student Services	8.20%	8.22%	8.25%	8.02%	8.25%	
Learning Resources	3.35%	3.20%	3.16%	2.95%	2.99%	
Physical Plant	11.02%	11.89%	11.56%	11.32%	11.54%	
General Institutional	11.91%	11.90%	12.42%	13.49%	12.20%	

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report, Unrestricted General Fund, AS-15E, Fund1.

- Arts & Science expenditures as a percentage of total expenditures increased from 21.28% in Fiscal Year 2001 to 22.67% in Fiscal Year 2005.
- Career/Vocational Technical expenditures as a percentage of total expenditures decreased from 25.26% in Fiscal Year 2001 to 25.03% in Fiscal Year 2005.
- All other expenditures by function have fluctuated slightly from Fiscal Year 2001 to Fiscal Year 2005.

### **Expenditures by Function include:**

- Arts & Science all administrative and instructional organizational units of the community college that provide instruction in the area of College Parallel and College Transfer (Parallel)/Career Option.
- 2. Career/Vocational Technical all organizational units designed to provide vocational, technical, and semi-professional training.
- 3. Adult Education all organizational units designed to provide services, courses, and programs intended mainly for part-time students who are not a part of one of the instructional divisions of Arts & Science or Career/Vocational Technical Functions. Some examples include Adult Basic Education. High School Completion, and Short-Term Preparatory.
- 4. Cooperative Programs or Services all organizational units designed to provide instruction for Secondary Joint Effort activities and all activities concerning Chapter 260E Industrial New Jobs Training and Chapter 260F Jobs Training.
- 5. Administration all expenditures of the Community College Board of Trustees, the CEO, and business office, which serves the entire community college.
- 6. Student Services all organizational units, which are primarily concerned with providing services for students.
- 7. Learning Resources all organizational units, which provide for storage, distribution, and use of educational materials throughout the entire community college.
- 8. Physical Plant all organizational units, which are responsible for the operation and maintenance of the community college's physical facilities.
- 9. General Institution all other expenditures except those included in the above functions. Some examples include institutional development, data processing, general printing, communication, alumni affairs, early retirement, and telecommunications.

# **Expenditures by Function**

From Fiscal Year 2001 to Fiscal Year 2005, Arts and Science expenditures increased 28.74%, while Career/Vocational Technical Education expenditures increased 19.70%.

TABLE 65 – Expenditures by Function Fiscal Year 2001 to Fiscal Year 2005

Expenditures by	Fiscal Year							
Function	2001	2002	2003	2004	2005	Change '01 to '05		
Arts & Science	\$68,296,648	\$68,691,370	\$73,211,257	\$80,737,722	\$87,922,345	28.74%		
Career/Vocational Technical	\$81,061,843	\$84,328,847	\$89,095,268	\$91,642,825	\$97,029,869	19.70%		
Adult Education	\$36,221,594	\$35,043,098	\$34,601,263	\$39,301,445	\$37,150,605	2.56%		
Cooperative Programs/Services	\$6,941,858	\$7,039,037	\$7,423,981	\$7,474,536	\$7,861,968	13.25%		
Administration	\$17,735,941	\$18,183,047	\$19,205,755	\$21,417,994	\$22,157,297	24.93%		
Student Services	\$26,311,343	\$27,073,162	\$28,550,129	\$30,038,892	\$31,991,146	21.59%		
Learning Resources	\$10,746,147	\$10,527,621	\$10,899,422	\$11,065,833	\$11,606,527	8.01%		
Physical Plant	\$35,372,548	\$39,161,128	\$39,999,776	\$42,404,308	\$44,733,921	26.47%		
General Institution	\$38,233,292	\$39,179,863	\$42,964,031	\$50,545,286	\$47,300,465	23.72%		
Total Expenditures	\$320,921,214	\$329,227,173	\$345,950,882	\$374,628,841	\$387,754,143	20.83%		

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education, Annual Report.

# Full-Time Equivalent Enrollment (FTEE)

The Full-Time Equivalent Enrollment (FTEE) calculation is utilized when determining State General Aid. Due to timing of the calculation to meet Iowa Legislative deadlines, the enrollment used to calculate State General Aid is two years behind the year of the aid (i.e., Fiscal Year 2005 enrollments are used to calculate Fiscal Year 2007 State General Aid). Twenty-four (24) credit semester hours equals one FTEE, while 600 non-credit contact hours equals one FTEE. As Figure 12 shows, the proportion of FTEE generated by non-credit contact hours has decreased over the past five years.

TABLE 66 – Full-Time Equivalent Enrollment (FTEE) by College Fiscal Year 2001 to Fiscal Year 2005

College	Fiscal Year							
College	2001	2002	2003	2004	2005			
NICC-01	4,254.64	4,273.85	4,664.73	4,923.91	5,020.44			
NIACC-02	3,791.74	3,546.96	3,471.65	3,701.98	3,695.78			
ILCC-03	2,785.56	2,879.54	2,849.98	3,022.18	3,124.01			
NCC-04	1,628.06	1,572.96	1,604.20	1,578.54	1,511.29			
ICCC-05	4,769.71	5,351.02	5,448.56	4,772.11	4,963.35			
IVCCD-06	3,086.20	3,187.06	3,137.53	3,025.26	3,422.94			
HCC-07	5,513.95	5,640.24	6,207.01	5,898.44	5,769.57			
EICCD-09	7,151.40	7,422.29	7,736.56	7,636.57	7,721.44			
KCC-10	12,912.60	14,232.91	15,304.36	15,806.99	16,315.34			
DMACC-11	12,349.96	13,486.94	14,054.45	14,458.75	15,023.32			
WITCC-12	4,997.76	5,280.11	5,427.67	4,895.72	5,047.32			
IWCC-13	4,767.42	4,878.92	4,641.92	4,833.67	5,137.01			
SWCC-14	1,601.40	1,547.60	1,691.87	1,585.37	1,546.34			
IHCC-15	4,617.21	4,797.73	4,901.60	4,981.09	4,850.83			
SCC-16	3,086.60	3,485.41	3,360.25	3,578.84	3,465.36			
Total	77,314.21	81,583.54	84,502.34	84,699.42	86,614.34			

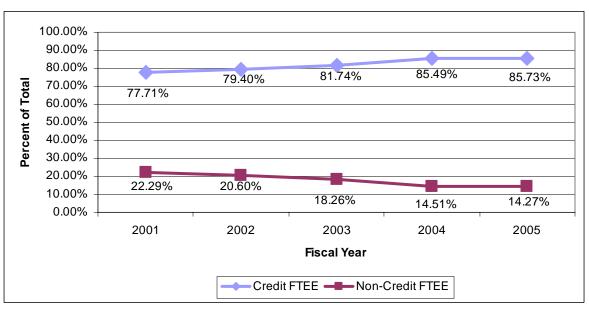
TABLE 67 – Percentage of Full-Time Equivalent Enrollment (FTEE) by College Fiscal Year 2001 to Fiscal Year 2005

1 iscal Teal 2001 to 1 iscal Teal 2005								
College	Fiscal Year							
Conege	2001	2002	2003	2004	2005			
NICC-01	5.5031%	5.2386%	5.5202%	5.8134%	5.7963%			
NIACC-02	4.9043%	4.3476%	4.1083%	4.3706%	4.2669%			
ILCC-03	3.6029%	3.5296%	3.3727%	3.5681%	3.6068%			
NCC-04	2.1058%	1.9280%	1.8984%	1.8637%	1.7448%			
ICCC-05	6.1693%	6.5589%	6.4478%	5.6342%	5.7304%			
IVCCD-06	3.9918%	3.9065%	3.7130%	3.5718%	3.9519%			
HCC-07	7.1319%	6.9135%	7.3454%	6.9640%	6.6612%			
EICCD-09	9.2498%	9.0978%	9.1554%	9.0161%	8.9147%			
KCC-10	16.7014%	17.4458%	18.1112%	18.6624%	18.8369%			
DMACC-11	15.9736%	16.5314%	16.6320%	17.0707%	17.3451%			
WITCC-12	6.4642%	6.4720%	6.4232%	5.7801%	5.8274%			
IWCC-13	6.1663%	5.9803%	5.4932%	5.7069%	5.9309%			
SWCC-14	2.0713%	1.8970%	2.0022%	1.8718%	1.7853%			
IHCC-15	5.9720%	5.8808%	5.8005%	5.8809%	5.6005%			
SCC-16	3.9923%	4.2722%	3.9765%	4.2253%	4.0009%			
Total	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%			

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

Over the past five years (Fiscal Year 2001 to Fiscal Year 2005), the portion of Full-Time Equivalent Enrollment (FTEE) generated by Non-Credit enrollments have decreased from 22.29% in Fiscal Year 2001, to 14.27% in Fiscal Year 2005.

FIGURE 12 – Credit vs. Non-Credit Full-Time Equivalent Enrollment (FTEE) as a Percent of Total Fiscal Year 2001 to Fiscal Year 2005



### **State General Aid Appropriations**

The appropriations request consists of two components, the appropriations base and the new State General Aid. Both are driven by the current and projected costs of operations. The appropriations request recommendation seeks: 1) a rolling appropriation base equal to the previous year's appropriation 2) an increase in State General Aid equal to 75 percent of the adjusted general operating fund (adjustments approved in the Community College Funding Report submitted to the Legislature January 1998) and multiplied by the allowable growth factor for K-12 schools, as established by the Iowa General Assembly.

Once the appropriation to the community colleges has been determined, the allocation to each community college is calculated utilizing the state general aid distribution formula. The distribution formula was changed effective with the Fiscal Year 2006 appropriation. There are 6 main components to the distribution formula, with the order of the components changing due to the rate of inflation. The components are as follows:

- **Step 1 Base Funding Allocation** The moneys shall first be allocated in the amount of general state financial aid each community college received in the base year. If the appropriation is less than the total of the amount of general state financial aid each community college received in the base year, the moneys shall be allocated in the same proportion as the allocation of general state financial aid each community college received in the base year.
- **Step 2 Marginal Cost Adjustment** After the base funding has been allocated, each community college shall be allocated up to an additional two percent of its base funding allocation. The community college's allocation shall be in the same proportion as the allocation of general state financial aid each community college received in the base year.
- **Step 3 3-Year Rolling Average Full-Time Equivalent Enrollment -** If the increase in the total state general aid exceeds two percent over the base funding allocation, an amount up to an additional one percent of the base funding allocation shall be distributed based upon each community college's proportional share of the three-year rolling average full-time equivalent enrollments for all community colleges.
- **Step 4 Extraordinary Growth Adjustment -** An amount up to an additional one percent of the base funding allocation shall be distributed as follows:
  - (a) Forty percent of the moneys shall be allocated based upon each community college's proportional share of the three-year rolling average full-time equivalent enrollments for all community colleges.
  - (b) Sixty percent of the moneys shall be allocated to community colleges that have eligible growth support. The allocation shall be based upon the proportional share that each community college's eligible growth support bears to the total growth support amount. Once the moneys allocated under this subparagraph subdivision equal the total growth support amount, the remaining moneys allocated under this subparagraph shall be allocated as provided in subparagraph subdivision (a).
- **Step 5 Additional 3-Year Rolling Average FTEE Allocation -** Distributed based upon each college's proportional share of the three-year rolling average full-time equivalent enrollments for all community colleges.
- **Step 6 Inflation Adjustment -** An amount up to the inflation adjustment amount shall be distributed to each community college in the same proportion as the allocation of general state financial aid each community college received in the base year.

The sequence that the six components follow depends on the inflation rate. If the inflation rate is equal to two percent or less, the steps would be in the order of Step 1, Step 2, Step 3, Step 4, and Step 5. If inflation is greater than two percent but less than four percent, the steps would be in the order of Step 1, Step 2, Step 3, Step 4, Step 6, and Step 5. If inflation is equal to or exceeds four percent, the steps would be in the order of Step 1, Step 2, Step 3, Step 6, Step 4, and Step 5.

# Fiscal Year 2006 State General Aid Appropriations

The Fiscal Year 2006 State General Aid appropriation from the Iowa General Assembly for the 15 Iowa Community Colleges totals \$149,579,244, an increase from the previous fiscal year total of \$9,800,000 (7.01%).

TABLE 68 – State General Aid Fiscal Year 2000 to Fiscal Year 2006

Fiscal Year	State General Aid	Annual Dollar Change Increase/(Decrease)	Annual Percent Change Increase/(Decrease)
2000*	\$141,577,403	\$6,211,247	4.59%
2001	\$147,577,403	\$6,000,000	4.24%
2002**	\$137,585,680	(\$9,991,723)	-6.77%
2003	\$138,585,680	\$1,000,000	0.73%
2004***	\$136,127,396	(\$2,458,284)	-1.77%
2005	\$139,779,244	\$3,651,848	2.68%
2006	\$149,579,244	\$9,800,000	7.01%

<sup>\*</sup>State General Aid in Fiscal Year 1998-1999 was \$135,366,156

Source: Laws of the General Assembly.

### State Funding for Iowa Students

Table 69 presents state funding per student at community colleges, state universities, and private colleges in lowa. For Fiscal Year 2005, state funding per community college student totaled \$1,809, a decrease of \$49 (2.64%) from Fiscal Year 2004; state funding per state universities' students equals \$10,039 an increase of \$141 (1.42%), and private colleges is \$2,936, an increase of \$107 (3.78%). State funding per student is estimated to increase for community colleges, state universities and private colleges in Fiscal Year 2006.

TABLE 69 – State Funding Per Iowa Student
Fiscal Year 2000 to Estimated Fiscal Year 2006

		State Funding Per Iowa Student Fiscal Year							
lowa Institution	2000	2001	2002	2003	2004	2005	2006*		
Community College	\$2,585	\$2,391	\$2,136	\$1,992	\$1,858	\$1,809	\$1,934		
State Universities	\$10,910	\$11,403	\$10,392	\$9,816	\$9,898	\$10,039	\$10,499		
Private Colleges	\$3,228	\$3,347	\$3,107	\$2,898	\$2,829	\$2,936	\$2,992		

<sup>\*</sup>Fiscal Year 2006 figures are estimated.

Source: Legislative Fiscal Bureau, Education Funding for Iowa Students.

<sup>\*\*</sup>Includes November 2001 deappropriation of -\$5,137,079 (-6.77%).

<sup>\*\*\*</sup>Includes November 2003 deappropriation of -\$3,481,519 (-2.5%) and 10% rescission of the deappropriation of \$348,152. Does not include the supplemental aid appropriation made during Fiscal Year 2004 of \$762,675, since it was a one-time appropriation and is not part of base funding.

# State General Aid Increase Compared to Community College Salary Increase

State General Aid has not increased at the same level as expenditures have increased. Fiscal Year 2000, Fiscal Year 2001, Fiscal Year 2003, and Fiscal Year 2005 had increases in State General Aid and Salary Expenses. During these fiscal year's, Salaries increased more rapidly than State General Aid. In Fiscal Year 2002, State General Aid decreased 6.77% while Salary Expense increased 2.13%. In Fiscal Year 2004, State General Aid decreased 1.77% while Salary Expense increased 7.48%. See Table 69 for a comparison of Salary Expense and State General Aid.

TABLE 70 – State General Aid and Salaries Increase Fiscal Year 2000 to Fiscal Year 2005

Fiscal Year	Salaries	% Increase	Salaries Increase*	State General Aid	% Increase	State General Aid Increase (Decrease)*	% Covered
2000*	\$229,427,498	5.27%	\$11,480,042	\$141,577,403	4.59%	\$6,211,247	54.10%
2001	\$240,013,505	4.61%	\$10,586,007	\$147,577,403	4.24%	\$6,000,000	56.68%
2002	\$245,122,186	2.13%	\$5,108,681	\$137,585,680	-6.77%	(\$9,991,723)	NA
2003	\$254,899,867	3.99%	\$9,777,681	\$138,585,680	0.73%	\$1,000,000	10.23%
2004	\$273,957,767	7.48%	\$19,057,900	\$136,127,396	-1.77%	(\$2,458,284)	NA
2005	\$289,383,814	5.63%	\$15,426,047	\$139,779,244	2.68%	\$3,651,848	23.67%

<sup>\*</sup>Fiscal Year 1998-1999 (Salary = \$217,947,456, State General Aid = \$135,366,156).

<sup>\*\* -</sup> Percent Covered refers to the dollar amount that the State General Aid Increase covers the Salaries increase.

NA - Not applicable due to the decrease in State General Aid.

Source: lowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

# Section 17: Tuition and Fees

#### **Costs to Students**

There is a direct relationship between state support to Iowa Community Colleges and the cost of Tuition & Fees charged to the student. As the level of State Support decreases, community colleges have instituted increases in student tuition and fees. Over the past several years, State Support has decreased from 49.51% of total revenues in Fiscal Year 1980 to 35.87% of total revenues in Fiscal Year 2005. During this same time period, Tuition & Fees increased from 24.39% of total revenues in Fiscal Year 1980 to 49.27% of total revenues in Fiscal Year 2005 (Source - Table 6: General Operating Fund Revenues by Source as a Percentage of Total Revenues, 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report).

Fees at Iowa Community Colleges range from no separate fee to a substantial portion of the cost of enrollment. In Academic Year 2005-2006, fees ranged from 0.00% of the Tuition & Fees charged up to 18.22% of the total charges for a 15-hour semester (\$675.00 in fees from a total tuition and fees charge of \$3,705.00).

Academic Year 2005-2006 tuition increased 5.89% at Iowa Community Colleges, while increasing 4.00% at Iowa Regent Universities, as presented in Table 71.

TABLE 71 – Annual Full-Time (15 Credit Hours) Average Tuition Rate Comparison Iowa Community Colleges and Regent Institutions
Fiscal Year 2001 to Fiscal Year 2006

		Fiscal Year										
Institution 2001*		2002		2003		2004		2005		2006		
	\$	\$	%∆	\$	%∆	\$	%∆	\$	%∆	\$	%∆	
lowa Community Colleges	\$1,937	\$2,162	11.62%	\$2,378	10.01%	\$2,571	8.11%	\$2,754	7.12%	\$2,916	5.89%	
lowa Regent Institutions	\$2,906	\$3,116	7.23%	\$3,692	18.49%	\$4,342	17.61%	\$4,702	8.29%	\$4,890	4.00%	

Fall 2001 Tuition, does not include mid year increases.

= Average Tuition,  $\Delta$  Percentage change over previous year.

Source: Table 9: "Annual Full-Time Tuition Rate Comparison", 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report.

The annual average Full-Time resident tuition has increased from \$1,644 in Fiscal Year 1997 to \$2,916 in Fiscal Year 2006, up more than 75%.

TABLE 72 – Annual Iowa Community College Full-Time\* Resident Tuition Fiscal Year 1997 to Fiscal Year 2006

Fiscal Year	1997	1998	1999	2000	2001*	2002	2003	2004	2005	2006
Academic Year	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06
Low	\$1,320	\$1,440	\$1,575	\$1,710	\$1,830	\$1,980	\$2,160	\$2,400	\$2,550	\$2,700
High	\$1,920	\$1,950	\$1,980	\$2,040	\$2,100	\$2,340	\$2,580	\$2,790	\$2,970	\$3,150
State Average	\$1,644	\$1,698	\$1,762	\$1,856	\$1,937	\$2,162	\$2,378	\$2,571	\$2,754	\$2,916

\*Fall 2001 tuition, does not include mid year increases.

Source: Table1 "Annual Iowa Community College Full-Time Resident Tuition", 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report.

# **Annual Iowa Community College Full-Time Fees**

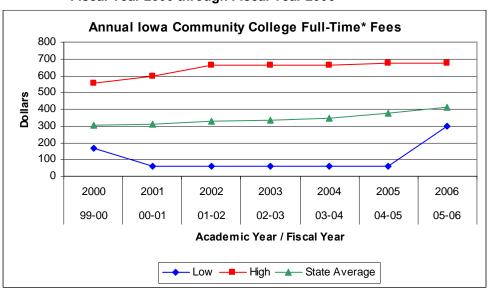
Table 73 reflects fees charged at community colleges. Some colleges do not charge a separate fee in addition to their tuition charge and are not included in the table below. The low fee charged, as shown in Table 73 and Figure 12, does not consider those colleges who do not charge separate fees. The purpose of fees charged varies from college to college. The fees do not include any program specific fees that may be charged.

TABLE 73 – Annual Iowa Community College Full-Time\* Fees Fiscal Year 2000 toFiscal Year 2006

Fiscal Year	2000	2001	2002	2003	2004	2005	2006
Academic Year	99-00	00-01	01-02	02-03	03-04	04-05	05-06
	(1)	(2)	(2)	(2)	(3)	(3)	(4)
Low Fee	\$165.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$300.00
High Fee	\$555.00	\$600.00	\$660.00	\$660.00	\$660.00	\$675.00	\$675.00
State Average	\$306.08	\$311.86	\$325.65	\$335.33	\$347.68	\$373.86	\$412.15

<sup>\*</sup>Based on 15 credit hours

FIGURE 12 – Annual Iowa Community College Full-Time\* Fees Fiscal Year 2000 through Fiscal Year 2006



<sup>\*</sup>Based on 15 Credit Hours

Source: Figure 3: Annual Iowa Community College Full-Time Fees; 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report.

<sup>(1)</sup> Kirkwood, Indian Hills, and Southeastern did not charge separate fees.

<sup>(2)</sup> Eastern Iowa, Kirkwood, and Southeastern did not charge separate fees. Indian Hills only charges a \$20 per term (3 terms) Health fee for full-time Ottumwa campus day only.

<sup>(3)</sup> Eastern Iowa, Kirkwood, Southeastern, and Des Moines Area did not charge separate fees. Indian Hills only charges a 20 per term (3 terms) Health fee for full-time Ottumwa campus only.

<sup>(4)</sup> Eastern Iowa, Kirkwood, Des Moines Area, Indian Hills, and Southeastern did not charge separate fees.

Source: Table 3: Annual Iowa Community College Full-Time Fees; 2003-2004 Academic Year, Iowa Community Colleges, Tuition and Fees Report.

# **National Average Community College Tuition and Fees**

Table 74 and Figure 13 are data from *The Chronicle of Higher Education, Almanac Issue 2005-2006.* This report provides the most recent national higher education tuition data available. The information will differ from the previous section as *The Chronicle of Higher Education* data is based on data supplied to the U.S. Department of Education and includes student fees. Iowa Department of Education tables are based on information provided and verified by Iowa Community Colleges to the Bureau of Community Colleges.

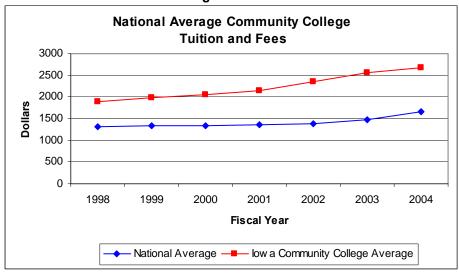
lowa Community Colleges average tuition and fees are 60.84% above the National average tuition and fees during Fiscal Year 2004. This is down from Fiscal Year 2003, when lowa Community Colleges average tuition and fees were 73.02% above the National average tuition and fees.

TABLE 74 – National Average Community College Tuition and Fees Fiscal Year 1998 to Fiscal Year 2004

Fiscal Year	1998	1999	2000	2001	2002	2003	2004	\$ Change 98-04	% Change 98-04
National Average	\$1,318	\$1,328	\$1,336	\$1,359	\$1,379	\$1,479	\$1,670	\$352	26.71%
lowa Community College Average	\$1,885	\$1,975	\$2,060	\$2,149	\$2,362	\$2,559	\$2,686	\$801	42.49%

Source: Table 7: National Average Community College Tuition and Fees; 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report.

FIGURE 13 – National Average Community College Tuition and Fees Fiscal Year 1998 through Fiscal Year 2004



Source: Figure 5: National Average Community College Tuition and Fees; 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report.

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# **Section 18: Financial Aid**

The Chronicle of Higher Education, Almanac Issue 2004-2005 reports that the State of Iowa spends a total of \$48,838,000 on student aid for need-based students, \$447,000 on student aid for non-need-based students, and \$2,961,000 on non grant student aid. All of the following information in this section is from the Iowa College Student Aid Commission.

# **Distribution of Student Aid for Students- By Source**

As Table 75 indicates, community college students received 20.8% of all student federal aid funds granted to students in Iowa's Postsecondary Institutions. In total, community college students received 13.5% of all student aid to Iowa students during Fiscal Year 2004, including scholarships, grants, and Ioans. This is an increase in total percent of 0.7% over Fiscal Year 2003.

TABLE 75 – Student Aid by Source Fiscal Year 2003 and Fiscal Year 2004

	Community College Student Aid								
	2003	3	2004	ļ					
Source	Dollars	Percent of Source	Dollars	Percent of Source					
Federal	\$163,840,763	20.8%	\$185,365,548	20.8%					
State	\$9,906,208	5.7%	\$18,401,960	9.8%					
Institutional	\$6,901,316	1.6%	\$7,562,179	1.7%					
Other	\$4,826,356	8.5%	\$3,887,245	6.5%					
Total *	\$185,474,643	12.8%	\$215,216,932	13.5%					

Source: Iowa College Student Aid Commission, Information Digest of Postsecondary Education in Iowa, 2003 Edition and 2004 Edition.

#### Distribution of Student Aid, Scholarship and Grants for Students- By Source

Community college students received 14.7% of all scholarships and grants to students in Iowa's Postsecondary Institutions during Fiscal Year 2004. This is a slight increase over Fiscal Year 2003.

TABLE 76 – Scholarships and Grants for Students by Source Fiscal Year 2003 and Fiscal Year 2004

	Community College Student Aid									
	2003		2004							
Source	Dollars	Percent of Source	Dollars	Percent of Source						
Federal	\$66,695,243	43.9%	\$71,195,935	43.4%						
State	\$5,253,013	8.8%	\$5,837,434	9.8%						
Institutional	\$5,980,547	1.9%	\$6,446,404	2.0%						
Other	\$4,826,356	10.6%	\$3,887,245	9.1%						
Total	\$82,755,159	14.6%	\$87,367,018	14.7%						

Source: Iowa College Student Aid Commission, Information Digest of Postsecondary Education in Iowa, 2003 Edition and 2004 Edition.

<u>Distribution of Student Aid, Loans for Students– By Source</u>
Community college students received 14.7% of all loans to students in Iowa's Postsecondary Institutions during Fiscal Year 2004. This is an increase over Fiscal Year 2003 of 1.1%.

TABLE 77 – Loans for Students by Source Fiscal Year 2003 and Fiscal Year 2004

	Community College Student Aid									
	200	03	2004							
Source	Dollars	Percent of Source	Dollars	Percent of Source						
Federal	\$94,637,011	15.8%	\$111,572,163	16.1%						
State	\$4,653,195	4.1%	\$12,564,526	9.7%						
Institutional	\$35,605	0.7%	\$19,393	0.3%						
Other	\$0	0.0%	\$0	0.0%						
Total	\$99,325,811	13.6%	\$124,156,082	14.7%						

Source: Iowa College Student Aid Commission, Information Digest of Postsecondary Education in Iowa, 2003 Edition and 2004 Edition.

# **Section 19: Glossary**

	Glossary						
Term	Definition						
Adult High School Diploma	A program of instruction designed for an 18 year old or older individual that culminates in a Community College Adult High School Diploma. Courses are set at a length of 60 contact hours per course, with a maximum of 5 courses per semester.						
Alternative High School	An established environment within or apart from the regular high school with policies and rules, educational objectives, staff and resources designed to accommodate student needs, and to provide a comprehensive high school education consistent with the goals established by school districts in the area. Whether or not an individual student may choose to attend an alternative school may be limited by court order or by approval of the local school district. Community colleges may establish and operate alternative high schools for secondary school districts on a contractual basis. Students are not eligible for postsecondary State General Aid unless such students are taking courses above and beyond the defined programs for high school completion.						
Apprentice	A person at least 16 years of age (except where an older minimum age standard is established by law) who enters into any contract of service registered with the appropriate apprentice agency. An apprentice receives instruction from his or her employer in an apprenticeship approved occupation.						
Apprenticeship Program	A program registered with the Department of Labor or the state apprenticeship agency in accordance with the National Apprenticeship Act. An apprenticeship program is conducted or sponsored by an employer, a group of employers, or a joint apprenticeship committee representing both employers and labor, and contains all of the terms and conditions for the qualification, recruitment, selection, and training of apprentices. Related instruction courses are often part of the program.						
Articulation	The process of mutually agreeing upon courses and programs earned at a sending institution for credit or advanced placement at a receiving institution. Often courses and programs are transferable either from secondary to postsecondary institutions or between postsecondary institutions.						
Arts and Science Courses	Credit courses in College Parallel/Liberal General Studies/College Transfer, which are transferable to four-year institutions for completion of a baccalaureate degree and those that are included in career/technical curriculums that are applicable for employment on completion of curriculum.						
Arts and Science MIS and Financial Cost Centers	Arts and Science Courses contained in the 2-year associate degrees transfer program (College Parallel/Liberal General Studies/College Transfer) and College Parallel/Career Option programs.						

Glossary						
Term	Definition					
Associate in Applied Arts (AAA) & Associate in Applied Science (AAS) Degrees	The degree awarded for satisfying the curriculum requirements and demonstrated competence for employment in the occupational field for which the program was designed. Typically, these degrees apply to occupations requiring significant amounts of applied scientific and mathematical knowledge. These degrees require a minimum of 60 semester credit hours (90 quarter hours) in length with a minimum of 12 semester credit hours (18 quarter hours) of general education. Programs awarding these degrees shall not exceed 19 semester credit hours per term (28.5 quarter hours) and shall not exceed 86 semester credit hours (129 quarters hours) in length.					
Associate in Arts (AA) & Associate in Science (AS) Degrees	The degrees awarded for satisfying the curriculum requirements of arts and science courses designed as college parallel programs transferable as the first two years of a baccalaureate degree. These programs are referred as college parallel/liberal general studies/college transfer. They include a minimum of 60 semester credit hours (90 quarter hours) of credit courses designed and acceptable for transfer with the understanding that 16 semester hours (24 quarter hours) of career/technical courses could be included in the total.					
Associate in General Studies Degree (AGS)	The degree awarded for satisfying the curriculum requirements of a two-year program other than set forth in 281 lowa Administrative Code 21.2(10) associate of arts or science. The degree requirements are flexible for individual students, not intended for transfer, and include a minimum of 60 semester credit hours (90 quarter hours).					
Leisure/Recreational	Courses that provide instruction in leisure, recreation, casual culture, wellness, and/or self-enjoyment subjects.					
College Parallel/Liberal General Studies/College Transfer	See Associate in Arts (AA) & Associate in Science (AS) Degrees.					
College Parallel/Career Option Program (CP/CO)	AS or AA degree programs designed as the first two years of transfer credit toward a baccalaureate degree in a specific occupational area which includes a minimum number of skill development courses for immediate employment. Students have a choice of articulating their program to a four-year institution for completion of a baccalaureate degree or seeking employment in curriculum designed occupation or a related field.					
Certificate	The award for satisfying the curriculum requirements of an activity, course, and/or program other than one that is intended for a diploma or a degree. Certificates can be awarded for credit and non-credit offerings.					
Continuing Education Unit (CEU)	A uniform unit of measurement given by a college for non- credit activity, course, and/or program. One continuing education unit (CEU) equals 10 contact hours (based on one 50-minute classroom hour) of participation in an organized education experience.					
Contact Hour	The computation of minutes given for an instructional activity. The minimum requirement of one contact hour is 50 minutes.					

Glossary						
Term	Definition					
Credit	A unit of measure/recognition given by a college for the completion of an activity, course, and/or program recognized by higher education. It accounts for instructional activity in standards terms of rationalization of collegiate requirements related to transferability.					
Credit Hour	The computation of a single hour of class time per week occurring over a defined instructional period (term). An hour is referred to as 50 minutes to equal one credit hour of instruction, with requirements stated as semester minimums.  Classroom shall be 800 minutes (533 minutes for one quarter hour) of scheduled instruction plus, when applicable, a scheduled culminating activity.  Laboratory shall be 1,600 minutes (1,066 minutes for one quarter hour).  Clinical practice shall be 2,400 minutes (1,599 minutes for one quarter hour).  Cooperative/work experience shall be 3,200 minutes (2,132 minutes for one quarter hour).					
Developmental Education	A non-college transfer course designed to provide assistance (remedial instruction) to an individual so they can successfully complete the regular courses in their program of study.					
Diploma	The award granted for satisfying the curriculum requirements of a program that consist of a minimum of 15 semester credit hours (22 quarter hours) with the general education component consisting of a minimum of 3 semester hours (4 quarter hours).					
Full-Time Equivalent Enrollment (FTEE)	The equivalent number of students attending a single community college. One FTEE in credit hours equals twenty-four (24) credit hours. One FTEE in non-credit (contact) hours equals 600 contact hours.					
General Education	Credit courses designed to broaden student ability to reason, think, compute, communicate and adapt to change. They also include human development in civic, consumer, environmental, and social responsibilities. The general education requirements include courses in communications, humanities, mathematics, science, and social science. The number and type of general education courses is determined by the degree (state requirements) and often varies with different receiving institutions.					
Headcount	The actual number of students enrolled in a given instructional category or unit during a given period of time. Unduplicated headcount means that a person is counted only once during the reporting period even though they may be enrolled in more than one program. The individual is to be reported in the program in which they were most recently enrolled. If the above criterion discriminates, then the student is to be reported in the program in which they received the most credit or contact hours of instruction. In any case, the student should be counted only once during a specified period of enrollment even though they may be in more than one term during the reporting period.					

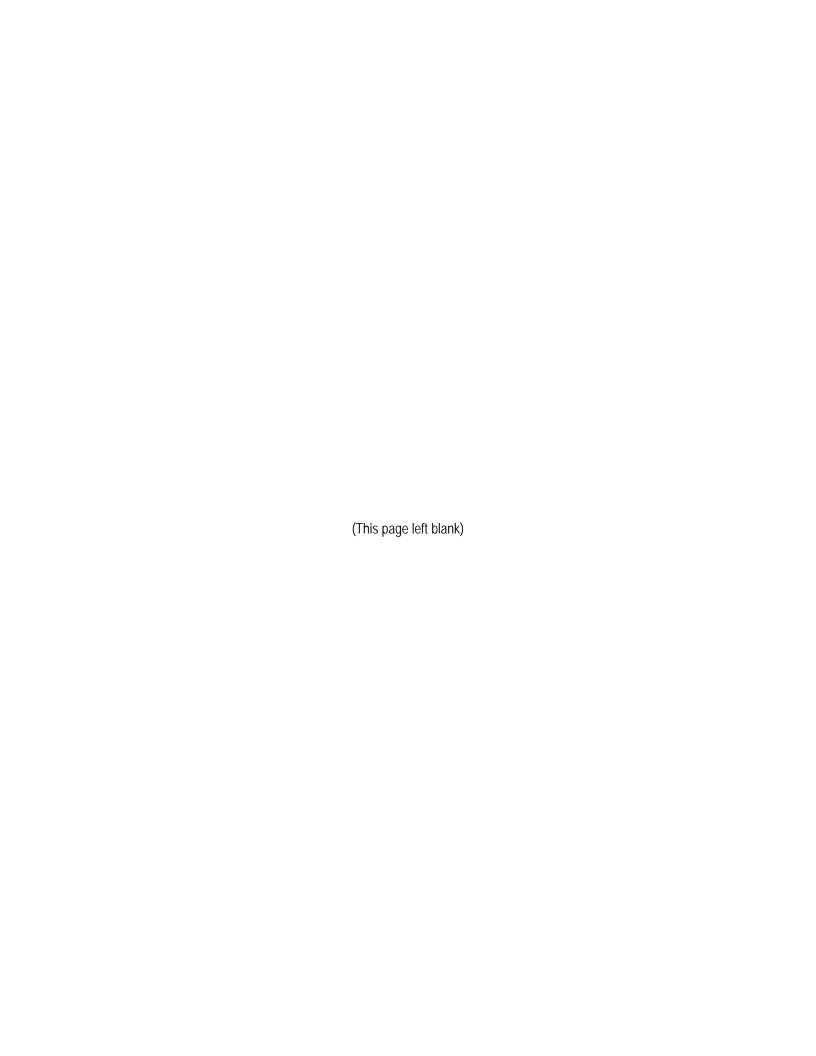
	Glossary
Term	
Human Resources	Definition  Community college employees are classified according to position and assignment codes. The staff is usually classified as administration, instructional/faculty, professional, secretarial/clerical, and service.  A full-time faculty/instructor is classified full-time according to the college's definition and whose regular assignment is instruction (more than 50%), including those with released time for research. Also included are full time instructional faculty on sabbatical leave, full-time replacements for instructional faculty on leave without pay, and chairs of departments (if they have no other administrative title and hold a full-time faculty rank).  A part-time faculty/instructor is classified part-time according to the college's definition and who is employed less than full-time (see above definition).  An adjunct faculty/instructor is when a person has an occasional or temporary affiliation with an institution or another faculty member in performing a duty or service in an auxiliary capacity.  Temporary/Seasonal includes individuals who are employed by the college for short-time periods for specific
Jointly Administered Program	purposes. Such an employee may be full or part-time and often are not provided benefits.  A program entered into by two or more educational
Johns Administered Program	institutions to provide instructional or administrative services jointly, to the mutual advantage of the constituents of each institution.
Non-Credit	Non-Credit offerings cover a wide range of activities, courses, and programs usually for the adult population. They are recognized for their ability to provide offerings in non-traditional lengths and delivery methods, as well as special "packaging" for individuals and business/industry.
Preparatory Program	Preparatory programs are designed to provide the specific skills and knowledge essential for successful entry into an occupation following completion of a designated curriculum. These programs may be for credit and/or noncredit depending on the intent and requirements of the curriculum.  Full-time programs operate on the average of 15 credit hours per term and at least two terms in length.  Part-time programs operate on the average of less than 15 credit hours per term and at least two terms in length.  Short-term programs are less than 22 credit hours in length.
Secondary High School Diploma	Courses provided by community colleges for secondary credit toward a high school diploma granted by a local secondary school district.

	Glossary
Term	Definition
Student	A <u>full-time student</u> is one who enrolls for 12 or more semester credit hours (18 or more quarter hours) in the most recent regular term of enrollment.  A <u>part-time student</u> is one who enrolls for less than 12 semester credit hours (18 quarter hours) in the most recent regular term of enrollment.  Appropriate adjustments for length of summer term are to be used if the student has not attended a regular term during the academic year.  The above definitions are used for uniform state reporting, however community colleges often define full-time and part-time enrollments according to independent local criteria.  College Student Aid Commission's full-time definition is a student enrolled for 12 or more semester credits, 12 or more quarter credits, or 24 contact hours a week each term.
Tech Prep Program	A program that combines at least two years of secondary education and two years of postsecondary education in a non duplicate sequential course of study, integrates academic and career/technical courses, and leads to an associate degree and/or an occupational certification in a high skill, high wage occupation or further education.
Tech Prep Postsecondary Student	A student who has completed the courses required at the secondary level (both academic and technical courses) and is enrolled in the postsecondary portion of the same 2 plus 2 program.

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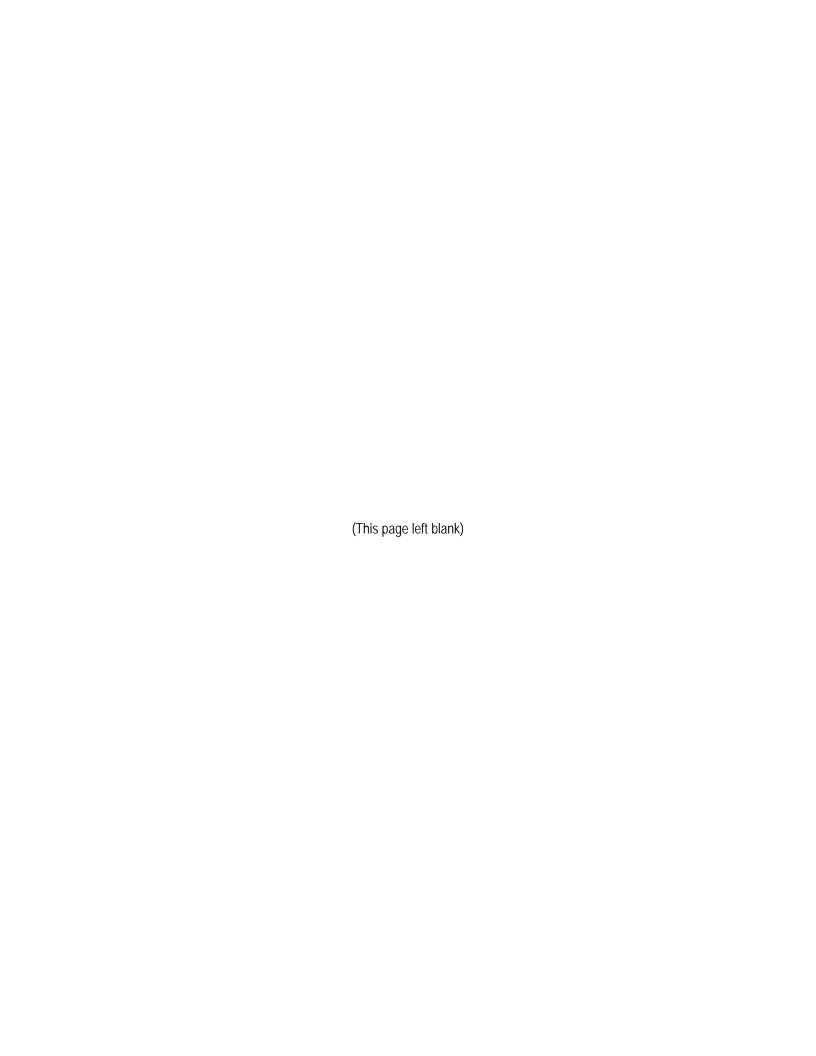
# **Section 20: Appendices**

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# Appendix A:

Fall Credit Enrollment Fall 2001-Fall 2005



# Iowa Community Colleges Fall Full-Time and Part-Time Credit Enrollment Fall 2001 to Fall 2005

	Fall 2001							
College	Full-	Time	Part-	Time	To	Total		
	N	%	N	%	N	%		
NICC-01	1,958	54.21%	1,654	45.79%	3,612	5.25%		
NIACC-02	1,788	65.69%	934	34.31%	2,722	3.96%		
ILCC-03	1,383	51.01%	1,328	48.99%	2,711	3.94%		
NCC-04	476	46.85%	540	53.15%	1,016	1.48%		
ICCC-05	2,238	49.00%	2,329	51.00%	4,567	6.64%		
IVCCD-06	1,265	62.75%	751	37.25%	2,016	2.93%		
HCC-07	2,913	65.37%	1,543	34.63%	4,456	6.48%		
EICCD-09	3,147	49.71%	3,184	50.29%	6,331	9.20%		
KCC-10	6,726	53.57%	5,829	46.43%	12,555	18.25%		
DMACC-11	5,085	42.78%	6,801	57.22%	11,886	17.28%		
WITCC-12	1,834	37.28%	3,086	62.72%	4,920	7.15%		
IWCC-13	2,151	50.02%	2,149	49.98%	4,300	6.25%		
SWCC-14	660	55.00%	540	45.00%	1,200	1.74%		
IHCC-15	2,497	67.96%	1,177	32.04%	3,674	5.34%		
SCC-16	1,736	61.47%	1,088	38.53%	2,824	4.11%		
Total	35,857	52.13%	32,933	47.87%	68,790	100.00%		

	Fall 2002							
College	Full-	Time	Part-	Time	То	Total		
	N	%	N	%	N	%		
NICC-01	2,026	48.75%	2,130	51.25%	4,156	5.62%		
NIACC-02	1,722	62.01%	1,055	37.99%	2,777	3.76%		
ILCC-03	1,431	49.43%	1,464	50.57%	2,895	3.91%		
NCC-04	520	51.08%	498	48.92%	1,018	1.38%		
ICCC-05	2,369	48.88%	2,478	51.12%	4,847	6.55%		
IVCCD-06	1,357	64.93%	733	35.07%	2,090	2.83%		
HCC-07	3,194	64.45%	1,762	35.55%	4,956	6.70%		
EICCD-09	3,350	49.12%	3,470	50.88%	6,820	9.22%		
KCC-10	7,590	54.37%	6,371	45.63%	13,961	18.88%		
DMACC-11	5,751	43.55%	7,455	56.45%	13,206	17.86%		
WITCC-12	2,067	40.28%	3,065	59.72%	5,132	6.94%		
IWCC-13	2,124	51.52%	1,999	48.48%	4,123	5.58%		
SWCC-14	736	56.70%	562	43.30%	1,298	1.76%		
IHCC-15	2,523	68.32%	1,170	31.68%	3,693	4.99%		
SCC-16	1,900	63.87%	1,075	36.13%	2,975	4.02%		
Total	38,660	52.28%	35,287	47.72%	73,947	100.00%		

Continued on Appendix A-2

Fall Full-Time and Part-Time Credit Enrollment, Continued

	Fall 2003							
College	Full-	Time	Part-	Time	To	Total		
	N	%	N	%	N	%		
NICC-01	2,186	46.41%	2,524	53.59%	4,710	6.02%		
NIACC-02	1,793	63.22%	1,043	36.78%	2,836	3.62%		
ILCC-03	1,472	49.18%	1,521	50.82%	2,993	3.82%		
NCC-04	533	49.40%	546	50.60%	1,079	1.38%		
ICCC-05	2,520	48.81%	2,643	51.19%	5,163	6.60%		
IVCCD-06	1,548	66.30%	787	33.70%	2,335	2.98%		
HCC-07	3,392	63.88%	1,918	36.12%	5,310	6.78%		
EICCD-09	3,448	48.44%	3,670	51.56%	7,118	9.09%		
KCC-10	8,342	55.44%	6,705	44.56%	15,047	19.22%		
DMACC-11	6,002	43.75%	7,717	56.25%	13,719	17.53%		
WITCC-12	2,062	39.37%	3,176	60.63%	5,238	6.69%		
IWCC-13	2,404	54.17%	2,034	45.83%	4,438	5.67%		
SWCC-14	727	53.65%	628	46.35%	1,355	1.73%		
IHCC-15	2,655	70.18%	1,128	29.82%	3,783	4.83%		
SCC-16	1,944	61.58%	1,213	38.42%	3,157	4.04%		
Total	41,028	52.41%	37,253	47.59%	78,281	100.00%		

	Fall 2004							
College	Full-Time		Part-	Time	Total			
	N	%	N	%	N	%		
NICC-01	2,302	47.41%	2,554	52.59%	4,856	5.94%		
NIACC-02	1,761	58.62%	1,243	41.38%	3,004	3.67%		
ILCC-03	1,615	51.14%	1,543	48.86%	3,158	3.86%		
NCC-04	501	46.35%	580	53.65%	1,081	1.32%		
ICCC-05	2,453	46.18%	2,859	53.82%	5,312	6.49%		
IVCCD-06	1,713	65.86%	888	34.14%	2,601	3.18%		
HCC-07	3,345	62.24%	2,029	37.76%	5,374	6.57%		
EICCD-09	3,354	46.10%	3,921	53.90%	7,275	8.89%		
KCC-10	8,526	55.08%	6,954	44.92%	15,480	18.93%		
DMACC-11	6,260	41.03%	8,996	58.97%	15,256	18.65%		
WITCC-12	2,148	40.00%	3,222	60.00%	5,370	6.57%		
IWCC-13	2,676	55.24%	2,168	44.76%	4,844	5.92%		
SWCC-14	682	54.43%	571	45.57%	1,253	1.53%		
IHCC-15	2,576	67.58%	1,236	32.42%	3,812	4.66%		
SCC-16	1,866	59.67%	1,261	40.33%	3,127	3.82%		
Total	41,778	51.07%	40,025	48.93%	81,803	100.00%		

Continued on Appendix A-3

Fall Full-Time and Part-Time Credit Enrollment, Continued

	Fall 2005							
College	Full-	Time	Part-	Time	To	Total		
	N	%	N	%	N	%		
NICC-01	2,018	41.95%	2,793	58.05%	4,811	5.83%		
NIACC-02	1,735	55.33%	1,401	44.67%	3,136	3.80%		
ILCC-03	1,604	51.99%	1,481	48.01%	3,085	3.74%		
NCC-04	519	47.97%	563	52.03%	1,082	1.31%		
ICCC-05	2,472	46.19%	2,880	53.81%	5,352	6.49%		
IVCCD-06	1,576	60.62%	1,024	39.38%	2,600	3.15%		
HCC-07	3,271	61.03%	2,089	38.97%	5,360	6.50%		
EICCD-09	3,517	48.56%	3,726	51.44%	7,243	8.78%		
KCC-10	8,486	56.17%	6,623	43.83%	15,109	18.31%		
DMACC-11	6,380	39.76%	9,666	60.24%	16,046	19.45%		
WITCC-12	2,086	39.04%	3,257	60.96%	5,343	6.48%		
IWCC-13	2,749	53.99%	2,343	46.01%	5,092	6.17%		
SWCC-14	674	50.87%	651	49.13%	1,325	1.61%		
IHCC-15	2,408	65.49%	1,269	34.51%	3,677	4.46%		
SCC-16	1,940	59.91%	1,298	40.09%	3,238	3.92%		
Total	41,435	50.22%	41,064	49.78%	82,499	100.00%		

Note: Calculations are based on 12 or more credit hours and the fall term dates only. (Indian Hills uses 8 or more credit hours)

# Iowa Community Colleges Fall Credit Enrollment by Program Type Fall 2002 to Fall 2005

		Fall 2002									
College	Arts and	Science	College I	Parallel -	Caree	r and	Combi	nation	Total		
Conege	Ai to ailu	ocience	Career	Option	Tech	nical	Collibi	ilation			
	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent	
NICC-01	2,257	54.31%	50	1.20%	1,840	44.27%	9	0.22%	4,156	5.62%	
NIACC-02	1,881	67.74%	327	11.78%	569	20.49%	0	0.00%	2,777	3.76%	
ILCC-03	1,594	55.06%	618	21.35%	683	23.59%	0	0.00%	2,895	3.91%	
NCC-04	533	52.36%	37	3.63%	444	43.61%	4	0.39%	1,018	1.38%	
ICCC-05	3,225	66.54%	333	6.87%	1,289	26.59%	0	0.00%	4,847	6.55%	
IVCCD-06	1,430	68.42%	253	12.11%	405	19.38%	2	0.10%	2,090	2.83%	
HCC-07	2,519	50.83%	0	0.00%	2,434	49.11%	3	0.06%	4,956	6.70%	
EICCD-09	4,200	61.58%	23	0.34%	2,314	33.93%	283	4.15%	6,820	9.22%	
KCC-10	6,849	49.06%	1,354	9.70%	5,756	41.23%	2	0.01%	13,961	18.88%	
DMACC-11	9,287	70.32%	1,174	8.89%	2,745	20.79%	0	0.00%	13,206	17.86%	
WITCC-12	2,056	40.06%	9	0.18%	3,067	59.76%	0	0.00%	5,132	6.94%	
IWCC-13	2,830	68.64%	20	0.49%	1,273	30.88%	0	0.00%	4,123	5.58%	
SWCC-14	693	53.39%	165	12.71%	440	33.90%	0	0.00%	1,298	1.76%	
IHCC-15	1,732	46.90%	138	3.74%	1,823	49.36%	0	0.00%	3,693	4.99%	
SCC-16	1,412	47.46%	156	5.24%	1,381	46.42%	26	0.87%	2,975	4.02%	
Total	42,498	57.47%	4,657	6.30%	26,463	35.79%	329	0.44%	73,947	100.00%	

					Fall 2	2003				
College	Arts and	Science	College F Career		Caree Tech		Combi	nation	Tot	tal
	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	2,643	56.11%	32	0.68%	2,027	43.04%	8	0.17%	4,710	6.02%
NIACC-02	1,916	67.56%	361	12.73%	559	19.71%	0	0.00%	2,836	3.62%
ILCC-03	1,459	48.75%	604	20.18%	930	31.07%	0	0.00%	2,993	3.82%
NCC-04	593	54.96%	37	3.43%	443	41.06%	6	0.56%	1,079	1.38%
ICCC-05	3,545	68.66%	397	7.69%	1,221	23.65%	0	0.00%	5,163	6.60%
IVCCD-06	1,625	69.59%	242	10.36%	468	20.04%	0	0.00%	2,335	2.98%
HCC-07	2,691	50.68%	6	0.11%	2,612	49.19%	1	0.02%	5,310	6.78%
EICCD-09	4,013	56.38%	24	0.34%	3,081	43.28%	0	0.00%	7,118	9.09%
KCC-10	7,249	48.18%	1,505	10.00%	6,202	41.22%	91	0.60%	15,047	19.23%
DMACC-11	9,567	69.74%	1,413	10.30%	2,739	19.97%	0	0.00%	13,719	17.53%
WITCC-12	2,115	40.38%	0	0.00%	3,123	59.62%	0	0.00%	5,238	6.69%
IWCC-13	2,923	65.86%	74	1.67%	1,441	32.47%	0	0.00%	4,438	5.67%
SWCC-14	760	56.09%	147	10.85%	448	33.06%	0	0.00%	1,355	1.73%
IHCC-15	1,746	46.15%	159	4.20%	1,877	49.62%	1	0.03%	3,783	4.83%
SCC-16	1,466	46.44%	225	7.13%	1,441	45.64%	25	0.79%	3,157	4.03%
Total	44,311	56.60%	5,226	6.68%	28,612	36.55%	132	0.17%	78,281	100.00%

Continued on Appendix A-5

Fall Credit Enrollment by Program Type, Continued

					Fall 2	2004				
College	Arts and	Science	College I Career		Caree Tech		Combi	nation	To	tal
	Students	Percent	Students	Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	2,693	55.46%	35	0.72%	2,115	43.55%	13	0.27%	4,856	5.94%
NIACC-02	1,879	62.55%	462	15.38%	663	22.07%	0	0.00%	3,004	3.67%
ILCC-03	1,494	47.31%	562	17.80%	1,102	34.90%	0	0.00%	3,158	3.86%
NCC-04	577	53.38%	46	4.26%	456	42.18%	2	0.19%	1,081	1.32%
ICCC-05	3,467	65.27%	437	8.23%	1,408	26.51%	0	0.00%	5,312	6.49%
IVCCD-06	1,838	70.67%	284	10.92%	479	18.42%	0	0.00%	2,601	3.18%
HCC-07	2,690	50.06%	2	0.04%	2,681	49.89%	1	0.02%	5,374	6.57%
EICCD-09	4,088	56.19%	6	0.08%	3,181	43.73%	0	0.00%	7,275	8.89%
KCC-10	7,494	48.41%	1,317	8.51%	6,592	42.58%	77	0.50%	15,480	18.92%
DMACC-11	10,231	67.06%	1,879	12.32%	3,146	20.62%	0	0.00%	15,256	18.66%
WITCC-12	2,237	41.66%	0	0.00%	3,133	58.34%	0	0.00%	5,370	6.56%
IWCC-13	3,295	68.02%	54	1.11%	1,495	30.86%	0	0.00%	4,844	5.92%
SWCC-14	653	52.11%	108	8.62%	474	37.83%	18	1.44%	1,253	1.53%
IHCC-15	1,900	49.84%	58	1.52%	1,851	48.56%	3	0.08%	3,812	4.66%
SCC-16	1,322	42.28%	257	8.22%	1,527	48.83%	21	0.67%	3,127	3.83%
Total	45,858	56.06%	5,507	6.73%	30,303	37.04%	135	0.17%	81,803	100.00%

					Fall 2	2005				
College	Arts and	Science	College I Career		Caree Tech		Combi	nation	To	tal
	<b>Students</b>	<b>Students Percent</b> 2,774 57.66%		Percent	Students	Percent	Students	Percent	Students	Percent
NICC-01	2,774	57.66%	36	0.75%	2,001	41.59%	0	0.00%	4,811	5.83%
NIACC-02	1,976	63.01%	415	13.23%	737	23.50%	8	0.26%	3,136	3.80%
ILCC-03	1,606	52.06%	519	16.82%	960	31.12%	0	0.00%	3,085	3.74%
NCC-04	560	51.76%	39	3.60%	483	44.64%	0	0.00%	1,082	1.31%
ICCC-05	3,631	67.84%	437	8.17%	1,277	23.86%	7	0.13%	5,352	6.49%
IVCCD-06	1,946	74.85%	231	8.88%	423	16.27%	0	0.00%	2,600	3.15%
HCC-07	2,784	51.94%	0	0.00%	2,576	48.06%	0	0.00%	5,360	6.50%
EICCD-09	4,287	59.19%	58	0.80%	2,898	40.01%	0	0.00%	7,243	8.78%
KCC-10	7,284	48.21%	1,446	9.57%	6,379	42.22%	0	0.00%	15,109	18.31%
DMACC-11	10,842	67.57%	1,687	10.51%	3,082	19.21%	435	2.71%	16,046	19.45%
WITCC-12	2,462	46.08%	0	0.00%	2,881	53.92%	0	0.00%	5,343	6.48%
IWCC-13	3,096	60.80%	24	0.47%	1,698	33.35%	274	5.38%	5,092	6.17%
SWCC-14	742	56.00%	98	7.40%	469	35.40%	16	1.21%	1,325	1.61%
IHCC-15	1,763	47.95%	40	1.09%	1,869	50.83%	5	0.14%	3,677	4.46%
SCC-16	1,447	44.69%	300	9.26%	1,488	45.95%	3	0.09%	3,238	3.92%
Total	47,200	57.21%	5,330	6.46%	29,221	35.42%	748	0.91%	82,499	100.00%

# lowa Community Colleges Fall Credit Hours by College - Enrollment and Percentage of Total Fall 2001 to Fall 2005

#### Fall Credit Enrollment

Callaga	Fall 200	01	Fall 200	02	Fall 20	003	Fall 20	04	Fall 200	05
College	N	%	N	%	N	%	N	%	N	%
NICC-01	3,612	5.25%	4,156	5.62%	4,710	6.02%	4,856	5.94%	4,811	5.83%
NIACC-02	2,722	3.96%	2,777	3.76%	2,836	3.62%	3,004	3.67%	3,136	3.80%
ILCC-03	2,711	3.94%	2,895	3.92%	2,993	3.82%	3,158	3.86%	3,085	3.74%
NCC-04	1,016	1.48%	1,018	1.38%	1,079	1.38%	1,081	1.32%	1,082	1.31%
ICCC-05	4,567	6.64%	4,847	6.56%	5,163	6.60%	5,312	6.49%	5,352	6.49%
IVCCD-06	2,016	2.93%	2,090	2.83%	2,335	2.98%	2,601	3.18%	2,600	3.15%
HCC-07	4,456	6.48%	4,956	6.70%	5,310	6.78%	5,374	6.57%	5,360	6.50%
EICCD-09	6,331	9.20%	6,820	9.22%	7,118	9.09%	7,275	8.89%	7,243	8.78%
KCC-10	12,555	18.25%	13,961	18.88%	15,047	19.22%	15,480	18.92%	15,109	18.31%
DMACC-11	11,886	17.28%	13,206	17.86%	13,719	17.53%	15,256	18.65%	16,046	19.45%
WITCC-12	4,920	7.15%	5,132	6.94%	5,238	6.69%	5,370	6.57%	5,343	6.48%
IWCC-13	4,300	6.25%	4,123	5.58%	4,438	5.67%	4,844	5.92%	5,092	6.17%
SWCC-14	1,200	1.74%	1,298	1.76%	1,355	1.73%	1,253	1.53%	1,325	1.61%
IHCC-15	3,674	5.34%	3,693	4.99%	3,783	4.83%	3,812	4.66%	3,677	4.46%
SCC-16	2,824	4.11%	2,975	4.02%	3,157	4.03%	3,127	3.82%	3,238	3.93%
Total	68,790	100.00%	73,947	100.00%	78,281	100.00%	81,803	100.00%	82,499	100.00%

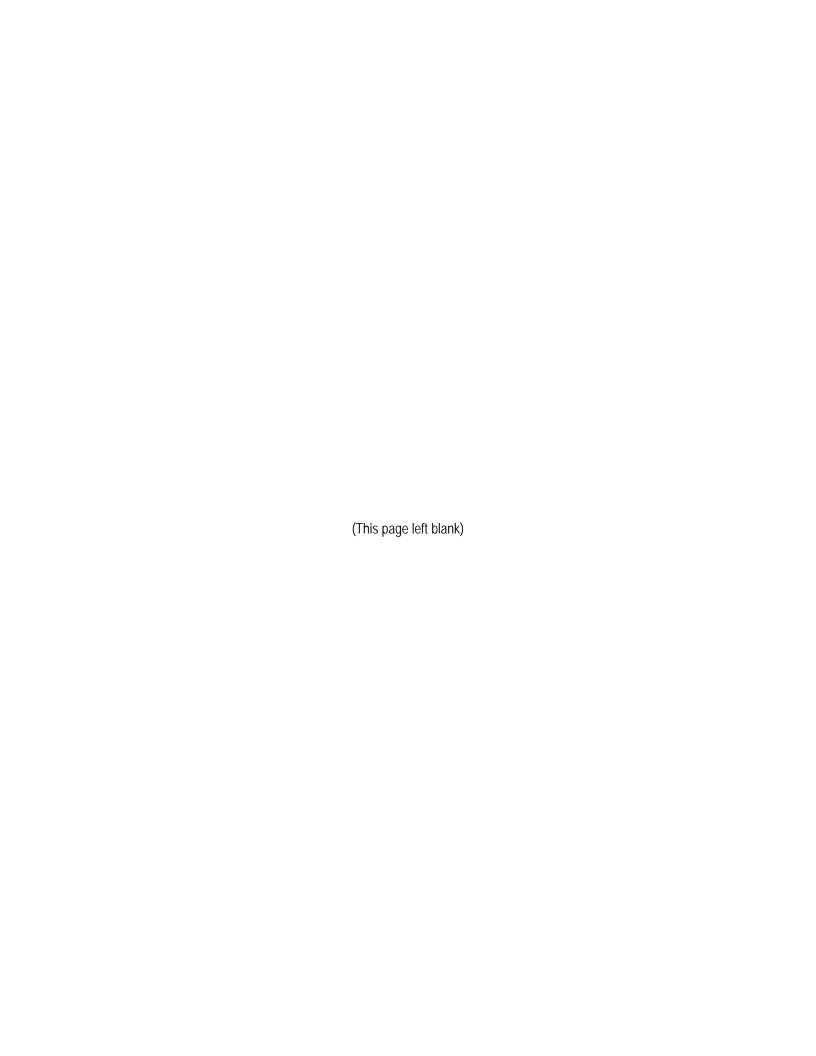
N=Enrollment, %=Percentage of Total

# Iowa Community Colleges Fall Credit Hours by College - Credit Hours and Percentage of Total Fall 2001 to Fall 2005

#### Fall Credit Hours

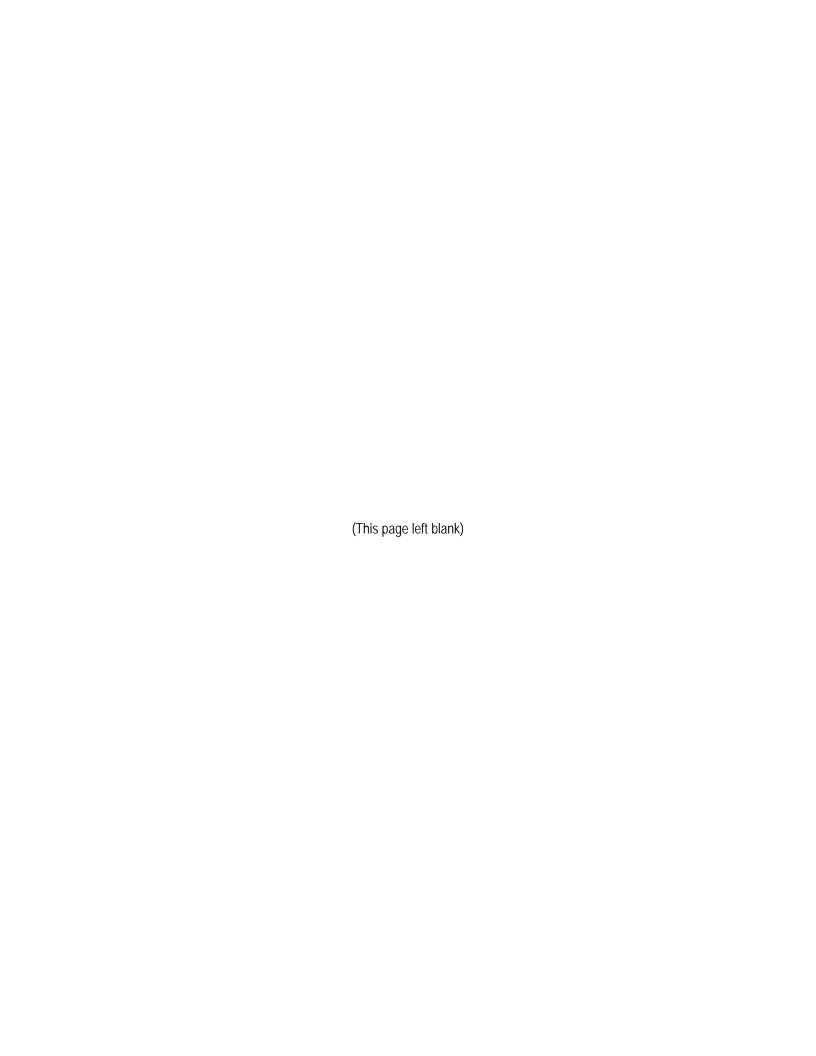
College	Fall 200	01	Fall 20	02	Fall 20	003	Fall 20	04	Fall 20	05
College	N	%	N	%	N	%	N	%	N	%
NICC-01	37,323.00	5.49%	40,740.75	5.58%	45,139.75	5.85%	47,206.75	5.92%	44,040.50	5.54%
NIACC-02	30,683.00	4.51%	30,351.00	4.15%	31,314.00	4.06%	31,676.00	3.97%	31,105.00	3.92%
ILCC-03	28,010.00	4.12%	29,047.00	3.98%	30,225.00	3.92%	32,383.00	4.06%	32,518.00	4.09%
NCC-04	10,487.00	1.54%	11,059.00	1.51%	11,263.00	1.46%	10,913.00	1.37%	11,454.00	1.44%
ICCC-05	44,282.30	6.51%	47,273.30	6.47%	50,090.70	6.49%	50,718.20	6.36%	50,967.60	6.41%
IVCCD-06	22,905.00	3.37%	23,989.00	3.28%	26,457.00	3.43%	29,965.00	3.76%	28,488.00	3.59%
HCC-07	50,826.30	7.47%	56,325.00	7.71%	59,909.00	7.76%	59,525.64	7.46%	57,860.00	7.28%
EICCD-09	63,265.00	9.30%	67,254.75	9.20%	68,946.50	8.93%	69,023.50	8.65%	69,755.00	8.78%
KCC-10	125,665.00	18.47%	140,605.00	19.24%	152,735.50	19.79%	157,778.00	19.78%	154,160.50	19.40%
DMACC-11	106,489.00	15.65%	118,501.00	16.22%	123,573.00	16.01%	133,565.00	16.74%	137,216.00	17.27%
WITCC-12	41,909.50	6.16%	44,913.00	6.15%	45,614.00	5.91%	46,479.00	5.83%	45,940.00	5.78%
IWCC-13	43,203.50	6.35%	41,444.00	5.67%	45,111.50	5.85%	49,826.50	6.25%	52,762.50	6.64%
SWCC-14	12,638.50	1.86%	14,025.50	1.92%	14,302.50	1.85%	13,222.50	1.66%	13,618.50	1.71%
IHCC-15	31,293.00	4.60%	31,476.00	4.31%	32,648.50	4.23%	31,659.00	3.97%	30,135.50	3.79%
SCC-16	31,514.70	4.63%	33,722.60	4.62%	34,451.70	4.46%	33,751.30	4.23%	34,570.90	4.35%
Total	680,494.80	100.00%	730,726.90	100.00%	771,781.65	100.00%	797,692.39	100.00%	794,592.00	100.00%

N=Enrollment, %=Percentage of Total



# Appendix B:

Fiscal Year Credit Enrollment Fiscal Year 2001- Fiscal Year 2005



# Iowa Community Colleges Credit Enrollment by College Number of Students, Percentage of Total, and Percentage of Change over Previous Years Fiscal Year 2001 to Fiscal Year 2005

						Fiscal Ye	ear	Fiscal Year											
	200	01	200	02	20	03	20	04	200	05	Growth								
College	Students	%	Students	%	Students	%	Students	%	Students	%	2001 to 2005								
NICC-01	5,383	5.46%	5,603	5.30%	6,412	5.74%	6,816	5.85%	6,951	5.78%	29.13%								
NIACC-02	4,027	4.08%	3,991	3.78%	3,930	3.52%	4,073	3.50%	4,267	3.55%	5.96%								
ILCC-03	4,263	4.32%	4,404	4.17%	4,381	3.92%	4,428	3.80%	4,516	3.76%	5.93%								
NCC-04	1,447	1.47%	1,585	1.50%	1,575	1.41%	1,699	1.46%	1,661	1.38%	14.79%								
ICCC-05	4,961	5.03%	6,183	5.85%	6,431	5.75%	6,528	5.61%	6,932	5.77%	39.73%								
IVCCD-06	3,226	3.27%	3,310	3.13%	3,398	3.04%	3,507	3.01%	4,068	3.38%	26.10%								
HCC-07	6,125	6.21%	6,536	6.18%	7,371	6.60%	7,821	6.72%	7,750	6.45%	26.53%								
EICCD-09	9,632	9.77%	9,990	9.45%	10,513	9.41%	10,721	9.21%	11,223	9.34%	16.52%								
KCC-10	17,105	17.35%	18,580	17.57%	19,946	17.85%	20,846	17.90%	21,468	17.85%	25.51%								
DMACC-11	18,844	19.11%	20,736	19.61%	21,913	19.61%	23,465	20.15%	24,780	20.61%	31.50%								
WITCC-12	6,366	6.46%	7,113	6.73%	7,565	6.77%	7,979	6.85%	8,026	6.68%	26.08%								
IWCC-13	6,115	6.20%	5,817	5.50%	5,624	5.03%	6,032	5.18%	6,243	5.19%	2.09%								
SWCC-14	1,662	1.69%	1,719	1.63%	1,810	1.62%	1,800	1.55%	1,727	1.44%	3.91%								
IHCC-15	5,811	5.89%	6,053	5.73%	6,601	5.91%	6,255	5.37%	6,132	5.10%	5.52%								
SCC-16	3,635	3.69%	4,099	3.88%	4,275	3.82%	4,469	3.84%	4,473	3.72%	23.05%								
Total	98,602	100.00%	105,719	100.00%	111,745	100.00%	116,439	100.00%	120,217	100.00%	21.92%								

## Credit Hours by Community College

## Number of Credit Hours, Percentage of Total, and Percentage of Change over Previous Years

Fiscal Year 2001 to Fiscal Year 2005

	Fiscal Year											
	2001		2002		2003		2004		2005		Growth	
College	Credit Hours	%	2001 to 2005									
NICC-01	82,384	5.71%	85,418	5.49%	94,171	5.67%	101,816	5.86%	104,437	5.86%	26.77%	
NIACC-02	67,369	4.67%	65,963	4.24%	64,098	3.86%	66,528	3.83%	67,511	3.79%	0.21%	
ILCC-03	61,396	4.25%	63,841	4.10%	64,550	3.89%	68,268	3.93%	71,013	3.98%	15.66%	
NCC-04	22,311	1.55%	23,789	1.53%	25,164	1.52%	25,636	1.48%	24,757	1.39%	10.96%	
ICCC-05	78,685	5.45%	91,893	5.91%	98,535	5.94%	98,431	5.66%	102,600	5.76%	30.39%	
IVCCD-06	52,999	3.67%	55,257	3.55%	55,368	3.33%	61,044	3.51%	67,048	3.76%	26.51%	
HCC-07	98,554	6.83%	106,454	6.84%	118,987	7.17%	124,205	7.15%	122,127	6.85%	23.92%	
EICCD-09	139,184	9.64%	144,843	9.31%	153,123	9.22%	153,070	8.81%	154,483	8.67%	10.99%	
KCC-10	256,845	17.80%	282,597	18.17%	314,362	18.93%	329,923	18.98%	342,063	19.19%	33.18%	
DMACC-11	230,544	15.98%	253,469	16.29%	274,666	16.54%	297,319	17.11%	309,718	17.38%	34.34%	
WITCC-12	80,487	5.58%	89,311	5.74%	100,609	6.06%	102,749	5.91%	106,498	5.98%	32.32%	
IWCC-13	88,207	6.11%	90,406	5.81%	88,688	5.34%	96,516	5.55%	103,785	5.82%	17.66%	
SWCC-14	29,078	2.01%	29,222	1.88%	30,969	1.86%	30,883	1.78%	29,300	1.64%	0.76%	
IHCC-15	92,720	6.42%	101,659	6.54%	102,622	6.18%	104,837	6.03%	101,692	5.71%	9.68%	
SCC-16	62,556	4.33%	71,490	4.60%	74,632	4.49%	76,686	4.41%	75,157	4.22%	20.14%	
Total	1,443,319	100.00%	1,555,612	100.00%	1,660,544	100.00%	1,737,909	100.00%	1,782,189	100.00%	23.48%	

<sup>\*</sup> Note: Credit hours are rounded to the nearest whole number for each college.

### Iowa Community Colleges Enrollment by Program Type by College Fiscal Year 2001 to Fiscal Year 2005

	Fiscal Year 2001 * Only Only Only								
College	Or	nly	Or	nly	Or	าly			
College	Arts &	Science	Career	Option	Career &	Technical	Combi	ination	Total
	Students	%	Students	%	Students	%	Students	%	
NICC-01	3,004	55.81%	89	1.65%	2,123	39.44%	167	3.10%	5,383
NIACC-02	2,686	66.70%	355	8.82%	784	19.47%	202	5.01%	4,027
ILCC-03	2,796	65.59%	747	17.52%	584	13.70%	136	3.19%	4,263
NCC-04	908	62.75%	64	4.42%	448	30.96%	27	1.87%	1,447
ICCC-05	3,274	65.99%	318	6.41%	1,213	24.45%	156	3.15%	4,961
IVCCD-06	2,124	65.84%	304	9.42%	570	17.67%	228	7.07%	3,226
HCC-07	3,469	56.64%	0	0.00%	2,508	40.95%	148	2.41%	6,125
EICCD-09	6,278	65.18%	61	0.63%	3,097	32.15%	196	2.04%	9,632
KCC-10	10,049	58.75%	1,626	9.51%	4,871	28.48%	559	3.27%	17,105
DMACC-11	14,344	76.12%	1,320	7.00%	2,807	14.90%	373	1.98%	18,844
WITCC-12	3,128	49.14%	2	0.03%	3,236	50.83%	0	0.00%	6,366
IWCC-13	3,999	65.40%	10	0.16%	2,014	32.94%	92	1.50%	6,115
SWCC-14*	1,137	68.41%	242	14.56%	283	17.03%	0	0.00%	1,662
IHCC-15	2,248	38.69%	223	3.84%	2,986	51.39%	354	6.09%	5,811
SCC-16	2,018	55.52%	161	4.43%	1,343	36.95%	113	3.11%	3,635
Total	61,462	62.33%	5,522	5.60%	28,867	29.28%	2,751	2.79%	98,602

<sup>\*</sup> These figures will vary from the previous report due to changes in Program Type reporting

	Fiscal Year 2002 * Only Only Only									
Collogo	Or	ıly	Or	ıly	Or	าไy				
College	Arts & S	Science	Career	Option	Career &	Technical	Combi	ination	Total	
	Students	%	Students	%	Students	%	Students	%		
NICC-01	3,127	55.81%	90	1.61%	2,260	40.34%	126	2.24%	5,603	
NIACC-02	2,705	67.78%	336	8.42%	763	19.12%	187	4.68%	3,991	
ILCC-03	2,767	62.83%	769	17.46%	719	16.33%	149	3.38%	4,404	
NCC-04	1,068	67.38%	48	3.03%	447	28.20%	22	1.39%	1,585	
ICCC-05	4,145	67.04%	294	4.75%	1,469	23.76%	275	4.45%	6,183	
IVCCD-06	2,324	70.21%	259	7.83%	510	15.41%	217	6.55%	3,310	
HCC-07	3,593	54.97%	0	0.00%	2,742	41.95%	201	3.08%	6,536	
EICCD-09	6,489	64.96%	46	0.46%	2,861	28.64%	594	5.94%	9,990	
KCC-10	9,956	53.58%	1,663	8.95%	6,332	34.08%	629	3.39%	18,580	
DMACC-11	15,907	76.71%	1,448	6.99%	2,951	14.23%	430	2.08%	20,736	
WITCC-12	3,231	45.42%	0	0.00%	3,882	54.58%	0	0.00%	7,113	
IWCC-13	3,866	66.46%	20	0.34%	1,839	31.61%	92	1.59%	5,817	
SWCC-14	1,097	63.82%	211	12.27%	411	23.91%	0	0.00%	1,719	
IHCC-15	2,678	44.24%	198	3.27%	2,828	46.72%	349	5.77%	6,053	
SCC-16	2,119	51.70%	188	4.58%	1,625	39.64%	167	4.08%	4,099	
Total	65,072	61.55%	5,570	5.27%	31,639	29.93%	3,438	3.25%	105,719	

<sup>\*</sup> These figures will vary from the previous report due to changes in Program Type reporting

Continued on Appendix B-4

	Fiscal Year 2003 * Only Only Only									
Collogo	Or	ıly	Or	nly	Or	nly				
College	Arts & S	Science	Career	Option	Career &	Technical	Combi	nation	Total	
	Students	%	Students	%	Students	%	Students	%		
NICC-01	3,841	59.90%	52	0.81%	2,355	36.73%	164	2.56%	6,412	
NIACC-02	2,635	67.05%	268	6.82%	802	20.41%	225	5.72%	3,930	
ILCC-03	2,603	59.42%	679	15.50%	965	22.03%	134	3.06%	4,381	
NCC-04	1,042	66.16%	43	2.73%	458	29.08%	32	2.03%	1,575	
ICCC-05	4,356	67.73%	360	5.60%	1,417	22.03%	298	4.64%	6,431	
IVCCD-06	2,431	71.54%	261	7.68%	499	14.69%	207	6.09%	3,398	
HCC-07	4,021	54.55%	12	0.16%	3,135	42.53%	203	2.76%	7,371	
EICCD-09	6,627	63.04%	39	0.37%	3,045	28.96%	802	7.63%	10,513	
KCC-10	10,267	51.47%	1,726	8.65%	7,274	36.47%	679	3.40%	19,946	
DMACC-11	16,842	76.86%	1,685	7.69%	2,999	13.69%	387	1.76%	21,913	
WITCC-12	3,396	44.89%	0	0.00%	4,169	55.11%	0	0.00%	7,565	
IWCC-13	3,852	68.49%	18	0.32%	1,633	29.04%	121	2.15%	5,624	
SWCC-14	1,116	61.66%	209	11.55%	485	26.80%	0	0.00%	1,810	
IHCC-15	2,756	41.75%	269	4.08%	3,195	48.40%	381	5.77%	6,601	
SCC-16	2,065	48.30%	264	6.18%	1,731	40.49%	215	5.03%	4,275	
Total	67,850	60.72%	5,885	5.27%	34,162	30.57%	3,848	3.44%	111,745	

<sup>\*</sup> These figures will vary from the previous report due to changes in Program Type reporting

		Fiscal Year 2004 *										
Callaga	Or	nly	Or	nly	Or	nly						
College	Arts & S	Science	Career	Option	Career &	Technical	Combi	nation	Total			
	Students	%	Students	%	Students	%	Students	%				
NICC-01	4,072	59.74%	34	0.50%	2,540	37.27%	170	2.49%	6,816			
NIACC-02	2,592	63.64%	453	11.12%	797	19.57%	231	5.67%	4,073			
ILCC-03	2,401	54.22%	586	13.23%	1,318	29.77%	123	2.77%	4,428			
NCC-04	1,134	66.75%	46	2.71%	485	28.55%	34	2.00%	1,699			
ICCC-05	4,495	68.86%	312	4.78%	1,298	19.88%	423	6.48%	6,528			
IVCCD-06	2,641	75.31%	329	9.38%	537	15.31%	0	0.00%	3,507			
HCC-07	4,291	54.87%	6	0.08%	3,359	42.95%	165	2.11%	7,821			
EICCD-09	6,332	59.06%	12	0.11%	4,101	38.25%	276	2.58%	10,721			
KCC-10	10,469	50.22%	1,717	8.24%	7,833	37.58%	827	3.96%	20,846			
DMACC-11	16,962	72.29%	1,952	8.32%	3,501	14.92%	1,050	4.47%	23,465			
WITCC-12	3,600	45.12%	0	0.00%	4,379	54.88%	0	0.00%	7,979			
IWCC-13	4,066	67.41%	88	1.46%	1,742	28.88%	136	2.25%	6,032			
SWCC-14	1,123	62.39%	177	9.83%	443	24.61%	57	3.17%	1,800			
IHCC-15	2,725	43.57%	180	2.88%	2,959	47.31%	391	6.25%	6,255			
SCC-16	2,130	47.66%	246	5.50%	1,851	41.42%	242	5.41%	4,469			
Total	69,033	59.29%	6,138	5.27%	37,143	31.90%	4,125	3.54%	116,439			

<sup>\*</sup> These figures will vary from the previous report due to changes in Program Type reporting

Continued on Appendix B-5

Enrollment by Program Type by College, Continued

	Fiscal Year 2005 * Only   Only   Only								
College	Or	nly	Or	nly	Or	nly			
College	Arts &	Science	Career	Option	Career &	Technical	Combi	nation	Total
	Students	%	Students	%	Students	%	Students	%	
NICC-01	4,202	60.45%	43	0.62%	2,563	36.87%	143	2.06%	6,951
NIACC-02	2,559	59.97%	428	10.03%	1,004	23.53%	276	6.47%	4,267
ILCC-03	2,414	53.46%	621	13.75%	1,346	29.81%	135	2.98%	4,516
NCC-04	1,090	65.62%	50	3.01%	482	29.02%	39	2.35%	1,661
ICCC-05	4,878	70.37%	423	6.10%	1,519	21.91%	112	1.62%	6,932
IVCCD-06	3,179	78.15%	286	7.03%	603	14.82%	0	0.00%	4,068
HCC-07	4,299	55.47%	3	0.04%	3,285	42.39%	163	2.10%	7,750
EICCD-09	6,762	60.25%	8	0.07%	4,190	37.33%	263	2.35%	11,223
KCC-10	10,879	50.67%	1,773	8.26%	8,055	37.52%	761	3.55%	21,468
DMACC-11	17,621	71.11%	2,190	8.84%	3,714	14.99%	1,255	5.06%	24,780
WITCC-12	3,619	45.09%	0	0.00%	4,407	54.91%	0	0.00%	8,026
IWCC-13	4,201	67.29%	32	0.51%	1,517	24.30%	493	7.90%	6,243
SWCC-14	1,082	62.65%	133	7.70%	482	27.91%	30	1.74%	1,727
IHCC-15	2,769	45.16%	75	1.22%	2,968	48.40%	320	5.22%	6,132
SCC-16	2,034	45.47%	297	6.64%	1,869	41.78%	273	6.11%	4,473
Total	71,588	59.55%	6,362	5.29%	38,004	31.61%	4,263	3.55%	120,217

# Iowa Community Colleges Enrollment in Arts and Science Programs Only by College Number of Students and Percentage of Total Fiscal Year 2001 to Fiscal Year 2005

					Fiscal	Year				
College	200 <sup>-</sup>	1 *	2002	2 *	200	3 *	200	)4	200	5
	Students	%	Students	%	Students	%	Students	%	Students	%
NICC-01	3,004	4.89%	3,127	4.80%	3,841	5.66%	4,072	5.90%	4,202	5.87%
NIACC-02	2,686	4.37%	2,705	4.16%	2,635	3.88%	2,592	3.75%	2,559	3.57%
ILCC-03	2,796	4.55%	2,767	4.25%	2,603	3.84%	2,401	3.48%	2,414	3.37%
NCC-04	908	1.48%	1,068	1.64%	1,042	1.54%	1,134	1.64%	1,090	1.52%
ICCC-05	3,274	5.33%	4,145	6.37%	4,356	6.42%	4,495	6.51%	4,878	6.81%
IVCCD-06	2,124	3.46%	2,324	3.57%	2,431	3.58%	2,641	3.83%	3,179	4.44%
HCC-07	3,469	5.64%	3,593	5.52%	4,021	5.93%	4,291	6.22%	4,299	6.01%
EICCD-09	6,278	10.21%	6,489	9.97%	6,627	9.77%	6,332	9.17%	6,762	9.45%
KCC-10	10,049	16.35%	9,956	15.30%	10,267	15.13%	10,469	15.16%	10,879	15.20%
DMACC-11	14,344	23.33%	15,907	24.44%	16,842	24.82%	16,962	24.57%	17,621	24.61%
WITCC-12	3,128	5.09%	3,231	4.97%	3,396	5.01%	3,600	5.21%	3,619	5.06%
IWCC-13	3,999	6.51%	3,866	5.94%	3,852	5.68%	4,066	5.89%	4,201	5.87%
SWCC-14	1,137	1.85%	1,097	1.69%	1,116	1.64%	1,123	1.63%	1,082	1.51%
IHCC-15	2,248	3.66%	2,678	4.12%	2,756	4.06%	2,725	3.95%	2,769	3.87%
SCC-16	2,018	3.28%	2,119	3.26%	2,065	3.04%	2,130	3.09%	2,034	2.84%
Total	61,462	100.00%	65,072	100.00%	67,850	100.00%	69,033	100.00%	71,588	100.00%

<sup>\*</sup> These figures will vary from the previous report due to changes in Program Type reporting

#### Enrollment in College Parallel / Career Option Programs Only by College Number of Students and Percentage of Total Fiscal Year 2001 to Fiscal Year 2005

					Fisca	l Year				
College	200	)1 *	200	)2 *	200	03 *	20	04	20	05
	Students	%								
NICC-01	89	1.61%	90	1.62%	52	0.88%	34	0.55%	43	0.68%
NIACC-02	355	6.43%	336	6.03%	268	4.55%	453	7.38%	428	6.73%
ILCC-03	747	13.53%	769	13.81%	679	11.54%	586	9.55%	621	9.76%
NCC-04	64	1.16%	48	0.86%	43	0.73%	46	0.75%	50	0.79%
ICCC-05	318	5.76%	294	5.28%	360	6.12%	312	5.09%	423	6.64%
IVCCD-06	304	5.51%	259	4.65%	261	4.44%	329	5.36%	286	4.50%
HCC-07	0	0.00%	0	0.00%	12	0.20%	6	0.10%	3	0.05%
EICCD-09	61	1.10%	46	0.83%	39	0.66%	12	0.20%	8	0.13%
KCC-10	1,626	29.44%	1,663	29.85%	1,726	29.33%	1,717	27.97%	1,773	27.86%
DMACC-11	1,320	23.90%	1,448	25.99%	1,685	28.63%	1,952	31.80%	2,190	34.42%
WITCC-12	2	0.04%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
IWCC-13	10	0.18%	20	0.36%	18	0.31%	88	1.43%	32	0.50%
SWCC-14	242	4.38%	211	3.79%	209	3.55%	177	2.88%	133	2.09%
IHCC-15	223	4.04%	198	3.55%	269	4.57%	180	2.93%	75	1.18%
SCC-16	161	2.92%	188	3.38%	264	4.49%	246	4.01%	297	4.67%
Total	5,522	100.00%	5,570	100.00%	5,885	100.00%	6,138	100.00%	6,362	100.00%

<sup>\*</sup> These figures will vary from the previous report due to changes in Program Type reporting

#### Enrollment in Career and Technical Education Programs Only by College Number of Students and Percentage of Total Fiscal Year 2001 to Fiscal Year 2005

					Fiscal	Year				
College	200	)1 *	200	)2 *	200	3 *	20	04	20	05
	Students	%								
NICC-01	2,123	7.36%	2,260	7.14%	2,355	6.89%	2,540	6.84%	2,563	6.74%
NIACC-02	784	2.72%	763	2.41%	802	2.35%	797	2.15%	1,004	2.64%
ILCC-03	584	2.02%	719	2.27%	965	2.83%	1,318	3.55%	1,346	3.54%
NCC-04	448	1.55%	447	1.41%	458	1.34%	485	1.31%	482	1.27%
ICCC-05	1,213	4.20%	1,469	4.65%	1,417	4.15%	1,298	3.49%	1,519	4.00%
IVCCD-06	570	1.98%	510	1.61%	499	1.46%	537	1.45%	603	1.59%
HCC-07	2,508	8.69%	2,742	8.67%	3,135	9.18%	3,359	9.04%	3,285	8.64%
EICCD-09	3,097	10.73%	2,861	9.04%	3,045	8.91%	4,101	11.04%	4,190	11.03%
KCC-10	4,871	16.87%	6,332	20.01%	7,274	21.29%	7,833	21.08%	8,055	21.19%
DMACC-11	2,807	9.72%	2,951	9.33%	2,999	8.78%	3,501	9.43%	3,714	9.77%
WITCC-12	3,236	11.21%	3,882	12.27%	4,169	12.20%	4,379	11.79%	4,407	11.60%
IWCC-13	2,014	6.98%	1,839	5.81%	1,633	4.78%	1,742	4.69%	1,517	3.99%
SWCC-14	283	0.98%	411	1.30%	485	1.42%	443	1.19%	482	1.27%
IHCC-15	2,986	10.34%	2,828	8.94%	3,195	9.35%	2,959	7.97%	2,968	7.81%
SCC-16	1,343	4.65%	1,625	5.14%	1,731	5.07%	1,851	4.98%	1,869	4.92%
Total	28,867	100.00%	31,639	100.00%	34,162	100.00%	37,143	100.00%	38,004	100.00%

<sup>\*</sup> These figures will vary from the previous report due to changes in Program Type reporting

Enrollment in a Combination of Arts and Science, College Parallel - Career Option, and Career and Technical Education Programs by College Number of Students and Percentage of Total

Fiscal Year 2001 to Fiscal Year 2005

					Fiscal	Year				
College	200	1 *	200	2 *	200	3 *	20	04	20	05
	Students	%								
NICC-01	167	6.07%	126	3.66%	164	4.26%	170	4.12%	143	3.36%
NIACC-02	202	7.34%	187	5.44%	225	5.85%	231	5.60%	276	6.48%
ILCC-03	136	4.94%	149	4.33%	134	3.48%	123	2.98%	135	3.17%
NCC-04	27	0.98%	22	0.64%	32	0.83%	34	0.82%	39	0.91%
ICCC-05	156	5.67%	275	8.00%	298	7.74%	423	10.25%	112	2.63%
IVCCD-06	228	8.29%	217	6.31%	207	5.38%	0	0.00%	0	0.00%
HCC-07	148	5.38%	201	5.85%	203	5.28%	165	4.00%	163	3.82%
EICCD-09	196	7.13%	594	17.28%	802	20.84%	276	6.69%	263	6.17%
KCC-10	559	20.32%	629	18.29%	679	17.65%	827	20.05%	761	17.85%
DMACC-11	373	13.56%	430	12.51%	387	10.06%	1,050	25.45%	1,255	29.44%
WITCC-12	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
IWCC-13	92	3.34%	92	2.68%	121	3.14%	136	3.30%	493	11.56%
SWCC-14	0	0.00%	0	0.00%	0	0.00%	57	1.38%	30	0.70%
IHCC-15	354	12.87%	349	10.15%	381	9.90%	391	9.48%	320	7.51%
SCC-16	113	4.11%	167	4.86%	215	5.59%	242	5.87%	273	6.40%
Total	2,751	100.00%	3,438	100.00%	3,848	100.00%	4,125	100.00%	4,263	100.00%

<sup>\*</sup> These figures will vary from the previous report due to changes in Program Type reporting

### lowa Community Colleges Program Majors by College Fiscal Year 2001 to Fiscal Year 2005

				Fisca	I Year 2001				
College	Agriculture	Marketing	Family & Consumer Science	Industrial Technology	Health	Business	Multi- Occupation	College Transfer (Parallel)	Total
NICC-01	168	92	170	380	673	967	39	3,159	5,648
NIACC-02	59	27	0	368	509	438	0	2,871	4,272
ILCC-03	92	87	70	444	289	541	0	2,914	4,437
NCC-04	0	11	0	344	56	147	0	932	1,490
ICCC-05	0	0	0	880	588	275	0	3,424	5,167
IVCCD-06	78	19	41	307	329	408	0	2,334	3,516
HCC-07	226	84	144	1,033	745	432	76	3,617	6,357
EICCD-09	77	0	168	780	1,285	1,072	20	6,829	10,231
KCC-10	651	332	575	1,923	1,839	2,122	40	10,538	18,020
DMACC-11	142	411	319	1,248	633	1,861	0	14,716	19,330
WITCC-12	55	51	118	1,160	1,061	793	0	3,128	6,366
IWCC-13	63	38	95	430	586	839	165	4,090	6,306
SWCC-14	29	19	0	126	116	235	0	1,137	1,662
IHCC-15	21	0	144	1,245	1,095	1,246	0	2,582	6,333
SCC-16	48	0	112	422	647	459	0	2,129	3,817
Total	1,709	1,171	1,956	11,090	10,451	11,835	340	64,400	102,952
% of Total	1.66%	1.14%	1.90%	10.77%	10.15%	11.50%	0.33%	62.55%	100.00%

				Fisca	l Year 2002	2			
College	Agriculture	Marketing	Family & Consumer Science	Industrial Technology	Health	Business	Multi- Occupation	College Transfer (Parallel)	Total
NICC-01	178	103	66	383	809	940	35	3,247	5,761
NIACC-02	47	24	0	333	494	390	0	2,884	4,172
ILCC-03	166	83	75	519	310	494	0	2,905	4,552
NCC-04	0	4	0	303	55	157	0	1,088	1,607
ICCC-05	0	0	0	1,099	673	275	0	4,414	6,461
IVCCD-06	60	9	45	319	250	314	0	2,527	3,524
HCC-07	190	73	137	1,190	892	445	70	3,794	6,791
EICCD-09	80	0	177	748	1,531	918	61	7,082	10,597
KCC-10	676	359	640	2,312	2,258	2,471	86	10,513	19,315
DMACC-11	148	417	322	1,341	558	2,054	0	16,325	21,165
WITCC-12	48	41	144	1,230	1,307	1,112	0	3,231	7,113
IWCC-13	58	49	103	426	768	510	47	3,957	5,918
SWCC-14	31	8	0	199	121	263	0	1,097	1,719
IHCC-15	16	0	139	1,217	1,095	943	0	3,017	6,427
SCC-16	32	0	133	534	832	485	0	2,277	4,293
Total	1,730	1,170	1,981	12,153	11,953	11,771	299	68,358	109,415
% of Total	1.59%	1.07%	1.81%	11.11%	10.92%	10.76%	0.27%	62.47%	100.00%

				Fisca	l Year 2003	3			
College	Agriculture	Marketing	Family & Consumer Science	Industrial Technology	Health	Business	Multi- Occupation	College Transfer (Parallel)	Total
NICC-01	165	98	75	326	1,015	902	26	3,990	6,597
NIACC-02	39	27	0	301	564	374	0	2,848	4,153
ILCC-03	164	64	67	524	540	435	0	2,724	4,518
NCC-04	0	0	0	291	88	155	0	1,073	1,607
ICCC-05	0	0	0	1,055	709	323	0	4,643	6,730
IVCCD-06	56	18	36	334	248	282	0	2,633	3,607
HCC-07	234	80	143	1,304	1,080	523	23	4,222	7,609
EICCD-09	69	0	202	802	1,936	835	70	7,428	11,342
KCC-10	764	383	685	2,771	2,969	2,189	91	10,863	20,715
DMACC-11	144	422	299	1,373	716	2,140	0	17,205	22,299
WITCC-12	60	53	128	1,383	1,391	1,154	0	3,396	7,565
IWCC-13	35	53	91	426	858	276	42	3,970	5,751
SWCC-14	30	6	0	215	135	308	0	1,116	1,810
IHCC-15	36	0	153	1,257	1,586	873	0	3,114	7,019
SCC-16	56	0	136	580	997	463	0	2,263	4,495
Total	1,852	1,204	2,015	12,942	14,832	11,232	252	71,488	115,817
% of Total	1.60%	1.04%	1.74%	11.17%	12.81%	9.70%	0.22%	61.72%	100.00%

				Fisca	l Year 2004				
College	Agriculture	Marketing	Family & Consumer Science	Industrial Technology	Health	Business	Multi- Occupation	College Transfer (Parallel)	Total
NICC-01	166	87	67	356	1,257	893	31	4,237	7,094
NIACC-02	47	25	0	311	630	536	0	2,810	4,359
ILCC-03	170	19	192	598	700	346	50	2,514	4,589
NCC-04	0	0	0	318	127	136	0	1,167	1,748
ICCC-05	0	0	0	915	715	391	6	5,529	7,556
IVCCD-06	105	13	32	265	234	217	0	2,641	3,507
HCC-07	204	101	102	1,299	1,348	600	26	4,456	8,136
EICCD-09	61	0	237	807	2,325	827	260	6,607	11,124
KCC-10	778	373	536	2,397	3,327	3,296	119	11,180	22,006
DMACC-11	221	529	418	1,607	1,091	2,796	0	19,598	26,260
WITCC-12	58	60	142	1,549	1,458	1,112	0	3,600	7,979
IWCC-13	52	65	160	445	1,019	295	39	4,191	6,266
SWCC-14	22	1	0	244	134	276	0	1,304	1,981
IHCC-15	41	0	126	1,123	1,679	783	0	3,109	6,861
SCC-16	102	0	4	600	1,482	388	0	2,358	4,934
Total	2,027	1,273	2,016	12,834	17,526	12,892	531	75,301	124,400
% of Total	1.63%	1.02%	1.62%	10.32%	14.09%	10.36%	0.43%	60.53%	100.00%

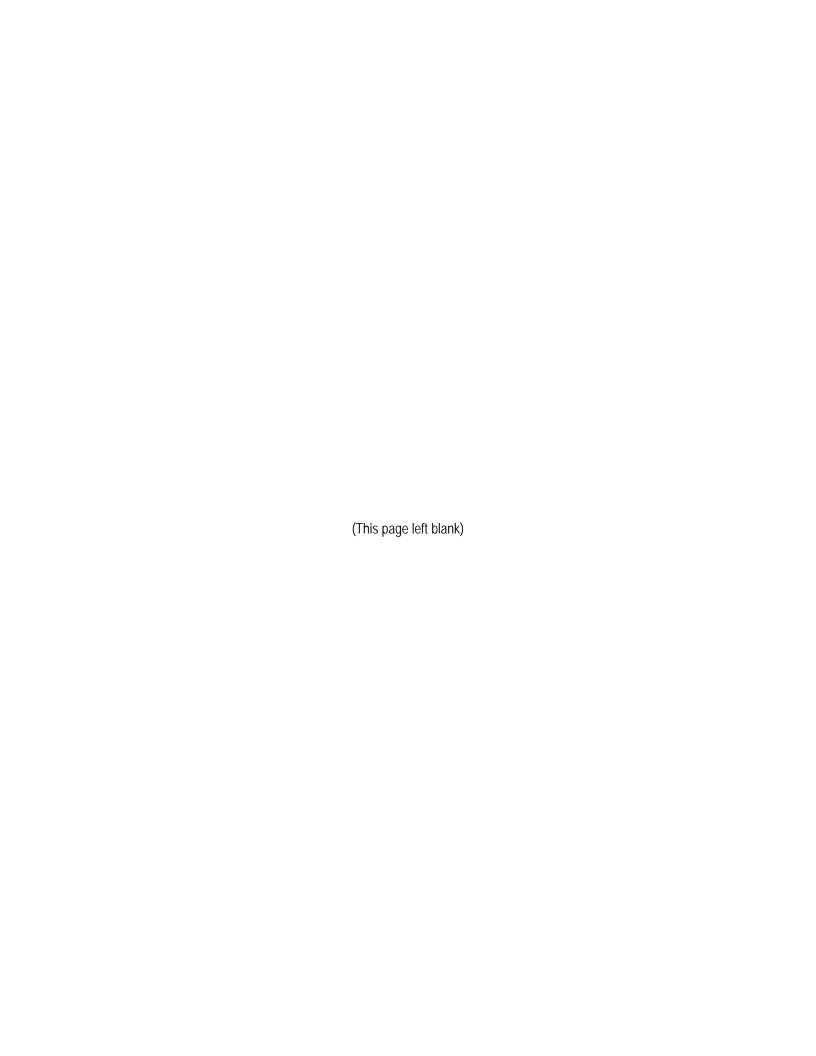
Continued on Appendix B-12

Program Majors by College, Continued

				Fisca	l Year 2005	5			
College	Agriculture	Marketing	Family & Consumer Science	Industrial Technology	Health	Business	Multi- Occupation	College Transfer (Parallel)	Total
NICC-01	179	85	66	353	1,292	851	28	4,341	7,195
NIACC-02	38	18	14	313	773	638	0	2,811	4,605
ILCC-03	174	18	198	638	790	281	50	2,530	4,679
NCC-04	0	7	0	323	137	123	0	1,130	1,720
ICCC-05	17	0	0	984	728	345	6	4,989	7,069
IVCCD-06	107	17	24	270	275	197	0	3,179	4,069
HCC-07	190	67	125	1,268	1,492	397	21	4,462	8,022
EICCD-09	49	0	210	898	2,322	796	313	7,025	11,613
KCC-10	770	351	758	2,492	3,480	3,068	131	11,550	22,600
DMACC-11	216	551	459	1,753	1,448	2,889	0	20,493	27,809
WITCC-12	66	69	153	1,518	1,732	851	18	3,619	8,026
IWCC-13	85	76	137	498	1,077	290	47	5,391	7,601
SWCC-14	17	0	0	253	154	221	0	1,213	1,858
IHCC-15	21	0	148	1,103	1,695	652	0	3,114	6,733
SCC-16	114	0	2	602	1,546	416	0	2,297	4,977
Total	2,043	1,259	2,294	13,266	18,941	12,015	614	78,144	128,576
% of Total	1.59%	0.98%	1.78%	10.32%	14.73%	9.34%	0.48%	60.78%	100.00%

# **Appendix C:**

Fiscal Year Credit Student Demographics Fiscal Year 2001- Fiscal Year 2005



# Iowa Community Colleges Comparison of Credit Enrollment by Gender by College Number of Students and Percentage of Total Fiscal Year 2001 to Fiscal Year 2005

										Fiscal Y	ear									
		200	01			20	02		2,435       37.98%       3,977       62.02%       2,594       38.06%       4,222       61.94%       2,         1,680       42.75%       2,250       57.25%       1,764       43.31%       2,309       56.69%       1,         1,798       41.04%       2,583       58.96%       1,866       42.14%       2,562       57.86%       1,         669       42.48%       906       57.52%       727       42.79%       972       57.21%         2,938       45.69%       3,493       54.32%       3,084       47.24%       3,444       52.76%       3,         1,453       42.76%       1,945       57.24%       1,490       42.49%       2,017       57.51%       1,         3,163       42.91%       4,208       57.09%       3,271       41.82%       4,550       58.18%       3,         4,137       39.35%       6,376       60.65%       4,213       39.30%       6,508       60.70%       4,         8,777       44.00%       11,169       56.00%       9,286       44.55%       11,560       55.45%       9,         9,439       43.08%       12,474       56.93%       10,046       42.81%       13,419       57.19				20	05						
College	M	%	F	%	M	%	F	%	M	%	F	%	M	%	F	%	M	%	F	%
NICC-01	2,020	37.53%	3,363	62.47%	2,168	38.69%	3,435	61.31%	2,435	37.98%	3,977	62.02%	2,594	38.06%	4,222	61.94%	2,628	37.81%	4,323	62.19%
NIACC-02	1,800	44.70%	2,227	55.30%	1,762	44.15%	2,229	55.85%	1,680	42.75%	2,250	57.25%	1,764	43.31%	2,309	56.69%	1,862	43.64%	2,405	56.36%
ILCC-03	1,710	40.11%	2,553	59.89%	1,815	41.21%	2,589	58.79%	1,798	41.04%	2,583	58.96%	1,866	42.14%	2,562	57.86%	1,866	41.32%	2,650	58.68%
NCC-04	701	48.45%	746	51.56%	730	46.06%	855	53.94%	669	42.48%	906	57.52%	727	42.79%	972	57.21%	726	43.71%	935	56.29%
ICCC-05	2,288	46.13%	2,672	53.87%	2,863	46.30%	3,320	53.70%	2,938	45.69%	3,493	54.32%	3,084	47.24%	3,444	52.76%	3,433	49.52%	3,499	50.48%
IVCCD-06	1,391	43.32%	1,820	56.68%	1,376	41.67%	1,926	58.33%	1,453	42.76%	1,945	57.24%	1,490	42.49%	2,017	57.51%	1,668	41.00%	2,400	59.00%
HCC-07	2,788	45.52%	3,337	54.48%	2,921	44.69%	3,615	55.31%	3,163	42.91%	4,208	57.09%	3,271	41.82%	4,550	58.18%	3,208	41.39%	4,542	58.61%
EICCD-09	3,848	39.95%	5,784	60.05%	4,004	40.08%	5,986	59.92%	4,137	39.35%	6,376	60.65%	4,213	39.30%	6,508	60.70%	4,443	39.59%	6,780	60.41%
KCC-10	7,489	43.78%	9,616	56.22%	8,196	44.11%	10,384	55.89%	8,777	44.00%	11,169	56.00%	9,286	44.55%	11,560	55.45%	9,467	44.10%	12,001	
DMACC-11	8,129	43.14%	10,715	56.86%	8,884	42.84%	11,852	57.16%	9,439	43.08%	12,474	56.93%	10,046	42.81%	13,419	57.19%	10,707	43.21%	14,073	56.79%
WITCC-12	2,703	42.46%	3,663	57.54%	3,117	43.82%	3,996	56.18%	3,364	44.47%	4,201	55.53%	3,456	43.31%	4,523	56.69%	3,383	42.16%	4,642	57.84%
IWCC-13	2,802	45.84%	3,310	54.16%	2,512	43.21%	3,302	56.79%	2,354	41.87%	3,268	58.13%	2,458	40.76%	3,573	59.24%	2,614	41.87%	3,629	58.13%
SWCC-14	667	40.13%	995	59.87%	659	38.34%	1,060	61.66%	714	39.45%	1,096	60.55%	734	40.78%	1,066	59.22%	705	40.82%	1,022	59.18%
IHCC-15	2,546	43.90%	3,253	56.10%	2,466	41.45%	3,483	58.55%	2,645	41.02%	3,803	58.98%	2,482	40.18%	3,696	59.83%	2,421	40.10%	3,617	59.90%
SCC-16	1,359	37.39%	2,276	62.61%	1,537	37.50%	2,562	62.50%	1,647	38.53%	2,628	61.47%	1,689	37.79%	2,780	62.21%	1,631	36.46%	2,842	63.54%
Total	42,241	42.85%	56,330	57.15%	45,010	42.62%	60,594	57.38%	47,213	42.31%	64,377	57.69%	49,160	42.25%	67,201	57.75%	50,762	42.26%	69,360	57.74%

M=Number of Male Students, F=Number of Female Students, %=Percentage of population of a given gender

Note: Unknowns were not included in the chart. In Fiscal Year 2001, unknowns totaled 31 or 0.03%; in Fiscal Year 2002, unknowns totaled 115 or 0.11%;

in Fiscal Year 2003, unknowns totaled 155 or 0.14%; in Fiscal Year 2004, unknowns totaled 78 or 0.07%; and in Fiscal Year 2005, unknowns totaled 95 or 0.08%.

### Iowa Community Colleges Credit Enrollment Age by College Fiscal Year 2001 to Fiscal Year 2005

				F	iscal Year 200	01			
College	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	No Response	Total
NICC-01	233	2,894	568	384	591	639	52	22	5,383
NIACC-02	248	2,385	372	215	361	409	37	0	4,027
ILCC-03	623	2,259	353	195	305	428	81	19	4,263
NCC-04	89	1,006	103	59	82	105	1	2	1,447
ICCC-05	391	2,918	473	241	366	339	24	209	4,961
IVCCD-06	209	1,839	289	138	277	319	30	125	3,226
HCC-07	220	3,768	851	369	460	397	18	42	6,125
EICCD-09	202	4,634	1,358	822	1,317	1,177	87	35	9,632
KCC-10	378	9,501	2,528	1,214	1,706	1,406	113	259	17,105
DMACC-11	1,121	9,456	2,565	1,496	2,002	1,849	230	125	18,844
WITCC-12	570	3,038	802	474	656	734	67	25	6,366
IWCC-13	566	3,178	595	427	603	640	59	47	6,115
SWCC-14	92	938	139	101	189	184	19	0	1,662
IHCC-15	151	2,745	569	373	668	751	117	437	5,811
SCC-16	137	1,943	426	283	435	375	24	12	3,635
Total	5,230	52,502	11,991	6,791	10,018	9,752	959	1,359	98,602
% of Total	5.30%	53.25%	12.16%	6.89%	10.16%	9.89%	0.97%	1.38%	100.00%

				F	iscal Year 200	02			
College	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	No Response	Total
NICC-01	356	2,974	652	350	589	613	42	27	5,603
NIACC-02	241	2,408	385	217	360	349	31	0	3,991
ILCC-03	657	2,338	380	203	299	421	79	27	4,404
NCC-04	111	1,110	101	53	86	106	6	12	1,585
ICCC-05	779	3,510	549	300	405	411	36	193	6,183
IVCCD-06	232	1,911	318	161	283	302	85	18	3,310
HCC-07	219	3,937	955	408	530	422	31	34	6,536
EICCD-09	250	4,776	1,484	875	1,311	1,185	90	19	9,990
KCC-10	594	10,357	2,636	1,313	1,794	1,541	106	239	18,580
DMACC-11	1,596	10,504	2,838	1,513	2,069	1,841	195	180	20,736
WITCC-12	785	3,371	859	512	738	757	58	33	7,113
IWCC-13	525	3,206	600	354	528	510	54	40	5,817
SWCC-14	98	950	135	122	191	211	12	0	1,719
IHCC-15	227	2,767	578	412	739	872	104	354	6,053
SCC-16	146	2,053	497	335	497	498	42	31	4,099
Total	6,816	56,172	12,967	7,128	10,419	10,039	971	1,207	105,719
% of Total	6.45%	53.13%	12.27%	6.74%	9.86%	9.50%	0.92%	1.14%	100.00%

Credit Enrollment Age by College, Continued

				F	iscal Year 200	03			
College	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	No Response	Total
NICC-01	561	3,448	721	373	640	619	36	14	6,412
NIACC-02	222	2,335	402	212	379	342	26	12	3,930
ILCC-03	619	2,365	365	210	297	397	73	55	4,381
NCC-04	82	1,039	132	63	117	123	10	9	1,575
ICCC-05	855	3,674	558	305	442	404	33	160	6,431
IVCCD-06	225	1,911	333	189	297	334	78	31	3,398
HCC-07	376	4,286	1,135	496	555	477	30	16	7,371
EICCD-09	267	4,903	1,616	950	1,387	1,226	94	70	10,513
KCC-10	694	10,834	3,035	1,396	2,011	1,669	117	190	19,946
DMACC-11	1,873	11,051	3,046	1,565	2,091	1,856	221	210	21,913
WITCC-12	932	3,550	931	547	789	738	54	24	7,565
IWCC-13	505	3,192	582	372	473	438	33	29	5,624
SWCC-14	121	986	160	100	182	227	34	0	1,810
IHCC-15	230	2,854	665	458	826	968	154	446	6,601
SCC-16	188	2,072	544	293	558	552	42	26	4,275
Total	7,750	58,500	14,225	7,529	11,044	10,370	1,035	1,292	111,745
% of Total	6.94%	52.35%	12.73%	6.74%	9.88%	9.28%	0.93%	1.16%	100.00%

				F	iscal Year 200	04			
College	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	No Response	Total
NICC-01	691	3,582	764	419	641	670	42	7	6,816
NIACC-02	317	2,390	410	249	326	356	25	0	4,073
ILCC-03	669	2,360	413	219	286	394	75	12	4,428
NCC-04	120	1,129	149	61	110	111	6	13	1,699
ICCC-05	926	3,747	540	274	416	378	33	214	6,528
IVCCD-06	276	1,988	336	190	297	311	89	20	3,507
HCC-07	343	4,471	1,308	535	596	524	42	2	7,821
EICCD-09	431	4,934	1,640	989	1,391	1,192	96	48	10,721
KCC-10	866	11,493	3,095	1,558	1,928	1,673	132	101	20,846
DMACC-11	2,401	11,836	3,174	1,621	2,188	1,839	223	183	23,465
WITCC-12	988	3,772	969	640	768	742	60	40	7,979
IWCC-13	563	3,403	675	366	531	447	21	26	6,032
SWCC-14	127	1,052	167	100	151	186	17	0	1,800
IHCC-15	234	2,844	727	450	761	844	125	270	6,255
SCC-16	210	2,149	537	348	563	563	64	35	4,469
Total	9,162	61,150	14,904	8,019	10,953	10,230	1,050	971	116,439
% of Total	7.87%	52.52%	12.80%	6.89%	9.41%	8.79%	0.90%	0.83%	100.00%

Continued on Appendix C-4

Credit Enrollment Age by College, Continued

				F	iscal Year 200	05			
College	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	No Response	Total
NICC-01	776	3,737	761	414	600	612	34	17	6,951
NIACC-02	404	2,528	447	222	335	309	21	1	4,267
ILCC-03	637	2,364	420	231	340	384	75	65	4,516
NCC-04	132	1,083	159	62	96	95	9	25	1,661
ICCC-05	1,144	3,965	626	306	430	367	36	58	6,932
IVCCD-06	317	2,207	419	223	348	361	147	46	4,068
HCC-07	365	4,318	1,340	578	605	502	37	5	7,750
EICCD-09	660	5,153	1,670	1,064	1,369	1,160	91	56	11,223
KCC-10	840	11,704	3,374	1,596	1,992	1,630	149	183	21,468
DMACC-11	2,976	12,532	3,239	1,631	2,157	1,894	229	122	24,780
WITCC-12	1,110	3,669	985	651	789	714	76	32	8,026
IWCC-13	548	3,571	725	388	536	409	31	35	6,243
SWCC-14	152	1,017	149	89	145	161	14	0	1,727
IHCC-15	285	2,780	740	460	709	747	122	289	6,132
SCC-16	247	2,136	528	349	545	544	58	66	4,473
Total	10,593	62,764	15,582	8,264	10,996	9,889	1,129	1,000	120,217
% of Total	8.81%	52.21%	12.96%	6.87%	9.15%	8.23%	0.94%	0.83%	100.00%

### lowa Community Colleges Credit Enrollment by Ethnicity by College Fiscal Year 2001 to Fiscal Year 2005

				Fiscal Year 2	:001		
College	American Indian	Asian	Black	Hispanic	White	No Response	Total
NICC-01	38	35	49	43	4,805	413	5,383
NIACC-02	9	39	97	65	3,817	0	4,027
ILCC-03	10	25	16	38	4,145	29	4,263
NCC-04	1	12	5	5	1,378	46	1,447
ICCC-05	6	38	54	50	4,514	299	4,961
IVCCD-06	63	38	111	76	2,702	236	3,226
HCC-07	30	77	407	55	5,432	124	6,125
EICCD-09	70	157	407	373	7,610	1,015	9,632
KCC-10	180	296	531	290	13,932	1,876	17,105
DMACC-11	48	919	786	349	15,731	1,011	18,844
WITCC-12	98	154	110	222	5,224	558	6,366
IWCC-13	16	110	115	91	5,376	407	6,115
SWCC-14	3	7	12	34	1,605	1	1,662
IHCC-15	35	114	54	51	5,249	308	5,811
SCC-16	16	51	112	65	3,317	74	3,635
Total	623	2,072	2,866	1,807	84,837	6,397	98,602
% of Total	0.63%	2.10%	2.91%	1.83%	86.04%	6.49%	100.00%

				Fiscal Year 2	002		
College	American Indian	Asian	Black	Hispanic	White	No Response	Total
NICC-01	34	31	71	34	4,795	638	5,603
NIACC-02	9	43	89	78	3,771	1	3,991
ILCC-03	10	25	19	30	4,287	33	4,404
NCC-04	3	22	4	4	1,493	59	1,585
ICCC-05	7	30	36	53	5,759	298	6,183
IVCCD-06	54	36	136	82	2,843	159	3,310
HCC-07	36	88	473	66	5,766	107	6,536
EICCD-09	75	181	468	404	7,833	1,029	9,990
KCC-10	225	301	571	356	14,977	2,150	18,580
DMACC-11	74	945	952	421	17,516	828	20,736
WITCC-12	95	166	120	284	5,966	482	7,113
IWCC-13	28	88	115	75	5,114	397	5,817
SWCC-14	5	8	14	16	1,675	1	1,719
IHCC-15	48	70	58	68	5,426	383	6,053
SCC-16	16	50	108	75	3,772	78	4,099
Total	719	2,084	3,234	2,046	90,993	6,643	105,719
% of Total	0.68%	1.97%	3.06%	1.94%	86.07%	6.28%	100.00%

Continued on Appendix C-6

Credit Enrollment by Ethnicity by College, Continued

				Fiscal Year 2	003		
College	American Indian	Asian	Black	Hispanic	White	No Response	Total
NICC-01	30	40	84	48	5,529	681	6,412
NIACC-02	9	40	98	85	3,691	7	3,930
ILCC-03	10	25	22	35	4,238	51	4,381
NCC-04	2	15	2	5	1,501	50	1,575
ICCC-05	11	58	146	76	5,577	563	6,431
IVCCD-06	61	37	120	108	2,930	142	3,398
HCC-07	35	104	603	84	6,380	165	7,371
EICCD-09	61	180	540	410	7,987	1,335	10,513
KCC-10	259	328	651	362	16,133	2,213	19,946
DMACC-11	63	873	1,017	421	18,025	1,514	21,913
WITCC-12	139	184	144	341	6,287	470	7,565
IWCC-13	21	58	108	72	4,967	398	5,624
SWCC-14	6	12	16	15	1,761	0	1,810
IHCC-15	35	84	77	78	5,789	538	6,601
SCC-16	10	44	122	95	3,862	142	4,275
Total	752	2,082	3,750	2,235	94,657	8,269	111,745
% of Total	0.67%	1.86%	3.36%	2.00%	84.71%	7.40%	100.00%

				Fiscal Year 2	004		
College	American Indian	Asian	Black	Hispanic	White	No Response	Total
NICC-01	24	36	86	42	5,085	1,543	6,816
NIACC-02	7	46	135	94	3,786	5	4,073
ILCC-03	14	21	26	39	4,304	24	4,428
NCC-04	3	21	6	14	1,595	60	1,699
ICCC-05	18	98	166	138	5,551	557	6,528
IVCCD-06	57	45	134	113	3,004	154	3,507
HCC-07	35	90	677	116	6,799	104	7,821
EICCD-09	63	169	554	435	8,349	1,151	10,721
KCC-10	236	329	704	436	16,938	2,203	20,846
DMACC-11	85	866	1,277	469	19,265	1,503	23,465
WITCC-12	144	203	155	394	6,560	523	7,979
IWCC-13	27	81	148	108	5,036	632	6,032
SWCC-14	2	7	26	19	1,746	0	1,800
IHCC-15	40	80	83	96	5,668	288	6,255
SCC-16	18	51	139	116	3,998	147	4,469
Total	773	2,143	4,316	2,629	97,684	8,894	116,439
% of Total	0.66%	1.84%	3.71%	2.26%	83.89%	7.64%	100.00%

Continued on Appendix C-7

Credit Enrollment by Ethnicity by College, Continued

				Fiscal Year 2	:005		
College	American Indian	Asian	Black	Hispanic	White	No Response	Total
NICC-01	23	32	86	46	4,859	1,905	6,951
NIACC-02	11	61	124	113	3,956	2	4,267
ILCC-03	10	31	36	39	4,361	39	4,516
NCC-04	1	13	3	16	1,562	66	1,661
ICCC-05	25	110	245	242	5,947	363	6,932
IVCCD-06	72	48	149	145	3,401	253	4,068
HCC-07	26	108	648	113	6,730	125	7,750
EICCD-09	79	166	624	491	8,736	1,127	11,223
KCC-10	219	328	771	448	17,277	2,425	21,468
DMACC-11	140	933	1,299	603	20,179	1,626	24,780
WITCC-12	136	191	167	409	6,407	716	8,026
IWCC-13	25	77	188	138	5,124	691	6,243
SWCC-14	3	8	22	19	1,672	3	1,727
IHCC-15	37	72	80	107	5,524	312	6,132
SCC-16	17	49	141	115	3,940	211	4,473
Total	824	2,227	4,583	3,044	99,675	9,864	120,217
% of Total	0.69%	1.85%	3.81%	2.53%	82.91%	8.21%	100.00%

### Iowa Community Colleges Credit Student Residency by College Fiscal Year 2001 to Fiscal Year 2005

				Fiscal Year 20	01		
College	lo	wa	Nor	n-lowa	Fo	reign	Total
	N	%	N	%	N	%	Total
NICC-01	5,112	94.54%	257	4.75%	38	0.70%	5,407
NIACC-02	3,891	96.22%	134	3.31%	19	0.47%	4,044
ILCC-03	4,021	93.93%	260	6.07%	0	0.00%	4,281
NCC-04	1,412	96.32%	54	3.68%	0	0.00%	1,466
ICCC-05	4,817	96.26%	76	1.52%	111	2.22%	5,004
IVCCD-06	3,174	98.36%	53	1.64%	0	0.00%	3,227
HCC-07	6,036	98.34%	43	0.70%	59	0.96%	6,138
EICCD-09	8,889	90.79%	795	8.12%	107	1.09%	9,791
KCC-10	16,251	94.68%	261	1.52%	652	3.80%	17,164
DMACC-11	18,116	95.85%	209	1.11%	575	3.04%	18,900
WITCC-12	5,699	89.52%	667	10.48%	0	0.00%	6,366
IWCC-13	5,949	97.29%	76	1.24%	90	1.47%	6,115
SWCC-14	1,558	93.74%	97	5.84%	7	0.42%	1,662
IHCC-15	5,383	92.63%	393	6.76%	35	0.60%	5,811
SCC-16	2,903	79.49%	569	15.58%	180	4.93%	3,652
Total	93,211	94.13%	3,944	3.98%	1,873	1.89%	99,028

				Fiscal Year 20	02		
College	lo	wa	Noi	n-lowa	Fo	reign	Total
	N	%	N	%	N	%	Total
NICC-01 *	5,295	94.10%	287	5.10%	44	0.78%	5,627
NIACC-02	3,831	95.73%	150	3.75%	21	0.52%	4,002
ILCC-03	4,147	93.87%	271	6.13%	0	0.00%	4,418
NCC-04	1,521	95.00%	80	5.00%	0	0.00%	1,601
ICCC-05	5,971	95.87%	123	1.98%	134	2.15%	6,228
IVCCD-06	3,230	97.58%	80	2.42%	0	0.00%	3,310
HCC-07	6,461	98.72%	34	0.52%	50	0.76%	6,545
EICCD-09	9,325	92.40%	660	6.54%	107	1.06%	10,092
KCC-10	17,696	94.83%	317	1.70%	648	3.47%	18,661
DMACC-11	20,027	96.24%	237	1.14%	545	2.62%	20,809
WITCC-12	6,392	89.86%	721	10.14%	0	0.00%	7,113
IWCC-13	5,658	97.27%	70	1.20%	89	1.53%	5,817
SWCC-14	1,639	95.35%	67	3.90%	13	0.76%	1,719
IHCC-15	5,664	93.57%	356	5.88%	33	0.55%	6,053
SCC-16	3,457	83.97%	648	15.74%	12	0.29%	4,117
Total	100,314	94.54%	4,101	3.86%	1,696	1.60%	106,112

<sup>\*</sup> NICC-01 has unknown residency of 1 (0.02% of college)

Continued on Appendix C-9

Credit Student Residency by College, Continued

				Fiscal Year 20	03		
College	lo	wa	Nor	n-lowa	Fo	reign	Total
	N	%	N	%	N	%	Total
NICC-01	6,126	93.64%	387	5.92%	29	0.44%	6,542
NIACC-02 *	3,751	95.20%	161	4.09%	26	0.66%	3,940
ILCC-03	4,041	92.24%	312	7.12%	28	0.64%	4,381
NCC-04	1,508	94.78%	83	5.22%	0	0.00%	1,591
ICCC-05	6,204	96.19%	90	1.39%	156	2.42%	6,450
IVCCD-06	3,280	96.53%	118	3.47%	0	0.00%	3,398
HCC-07	7,277	98.53%	52	0.70%	57	0.77%	7,386
EICCD-09	9,739	91.79%	749	7.06%	122	1.15%	10,610
KCC-10	18,998	94.87%	340	1.70%	688	3.43%	20,026
DMACC-11	21,237	96.67%	244	1.11%	487	2.22%	21,968
WITCC-12	6,694	88.49%	871	11.51%	0	0.00%	7,565
IWCC-13	5,501	97.81%	71	1.26%	52	0.93%	5,624
SWCC-14	1,728	95.47%	75	4.14%	7	0.39%	1,810
IHCC-15	6,201	93.94%	371	5.62%	29	0.44%	6,601
SCC-16	3,622	84.41%	651	15.17%	18	0.42%	4,291
Total	105,907	94.41%	4,575	4.08%	1,699	1.51%	112,183

<sup>\*</sup> NIACC-02 has unknown residency of 2 (0.05% of college)

				Fiscal Year 20	004		
College	lo	wa	Nor	n-lowa	Fo	reign	Total
	N	%	N	%	N	%	Total
NICC-01	6,294	91.95%	493	7.20%	58	0.85%	6,845
NIACC-02	3,884	95.20%	169	4.14%	27	0.66%	4,080
ILCC-03	4,068	91.87%	337	7.61%	23	0.52%	4,428
NCC-04	1,623	94.42%	96	5.58%	0	0.00%	1,719
ICCC-05	6,304	96.58%	162	2.47%	62	0.95%	6,528
IVCCD-06	3,341	95.27%	166	4.73%	0	0.00%	3,507
HCC-07	7,737	98.78%	46	0.59%	49	0.63%	7,832
EICCD-09	9,980	92.41%	714	6.61%	106	0.98%	10,800
KCC-10	19,748	94.24%	515	2.46%	691	3.30%	20,954
DMACC-11	22,863	97.17%	297	1.26%	369	1.57%	23,529
WITCC-12	6,940	86.98%	1,039	13.02%	0	0.00%	7,979
IWCC-13	5,869	97.24%	86	1.43%	80	1.33%	6,035
SWCC-14	1,710	95.00%	82	4.56%	8	0.44%	1,800
IHCC-15	5,915	94.56%	284	4.54%	56	0.90%	6,255
SCC-16	3,795	84.49%	674	15.00%	23	0.51%	4,492
Total	110,071	94.25%	5,160	4.42%	1,552	1.33%	116,783

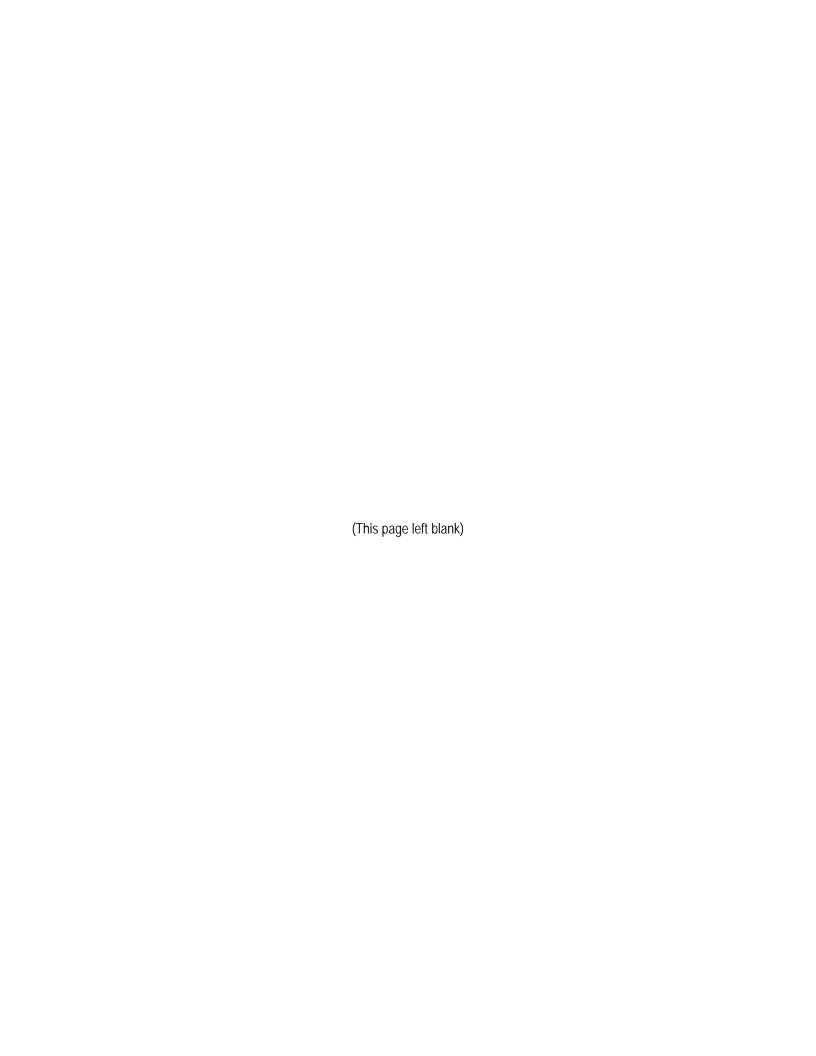
Continued on Appendix C-10

Credit Student Residency by College, Continued

				Fiscal Year 20	05		
College	lo	wa	Nor	n-lowa	Fo	reign	Total
	N	%	N	%	N	%	Total
NICC-01	6,402	91.76%	529	7.58%	46	0.66%	6,977
NIACC-02	4,055	94.68%	206	4.81%	22	0.51%	4,283
ILCC-03	4,375	93.68%	293	6.27%	2	0.05%	4,670
NCC-04	1,587	94.80%	87	5.20%	0	0.00%	1,674
ICCC-05	6,718	96.80%	182	2.62%	40	0.58%	6,940
IVCCD-06	3,845	94.52%	223	5.48%	0	0.00%	4,068
HCC-07	7,663	98.78%	39	0.50%	56	0.72%	7,758
EICCD-09	10,450	92.32%	766	6.77%	103	0.91%	11,319
KCC-10	20,334	94.29%	509	2.36%	722	3.35%	21,565
DMACC-11	24,165	97.34%	334	1.35%	327	1.31%	24,826
WITCC-12	6,975	86.91%	1,051	13.09%	0	0.00%	8,026
IWCC-13	5,059	81.00%	1,112	17.80%	75	1.20%	6,246
SWCC-14	1,631	94.44%	82	4.75%	14	0.81%	1,727
IHCC-15	5,785	94.34%	312	5.09%	35	0.57%	6,132
SCC-16	3,753	83.44%	722	16.05%	23	0.51%	4,498
Total	112,797	93.45%	6,447	5.34%	1,465	1.21%	120,709

## Appendix D:

Fiscal Year High School Credit Enrollment Fiscal Year 2002- Fiscal Year 2005



### lowa Community Colleges Fiscal Year High School Student Enrollment Fiscal Year 2002 to 2005

					Fiscal Yea	ar			
	200	)2	200	03	20	04	200	05	4-Year
College	Students	%	Students	%	Students	%	Students	%	Growth
NICC-01	1,000	6.40%	1,504	8.43%	1,791	8.51%	1,905	8.32%	90.50%
NIACC-02	560	3.58%	650	3.64%	721	3.43%	945	4.13%	68.75%
ILCC-03	1,121	7.17%	1,189	6.67%	1,226	5.82%	1,215	5.30%	8.39%
NCC-04	426	2.73%	377	2.11%	445	2.11%	459	2.00%	7.75%
ICCC-05	2,045	13.08%	2,145	12.03%	2,314	10.99%	2,606	11.38%	27.43%
IVCCD-06	554	3.54%	640	3.59%	671	3.19%	750	3.27%	35.38%
HCC-07	519	3.32%	782	4.39%	836	3.97%	802	3.50%	54.53%
EICCD-09	765	4.89%	829	4.65%	964	4.58%	1,434	6.26%	87.45%
KCC-10	1,248	7.98%	1,508	8.46%	1,701	8.08%	1,601	6.99%	28.29%
DMACC-11	3,029	19.37%	3,634	20.38%	5,007	23.79%	6,071	26.51%	100.43%
WITCC-12	1,819	11.64%	1,875	10.51%	2,486	11.81%	2,025	8.84%	11.32%
IWCC-13	1,238	7.92%	1,320	7.40%	1,278	6.07%	1,416	6.18%	14.38%
SWCC-14	372	2.38%	410	2.30%	430	2.04%	448	1.96%	20.43%
IHCC-15	573	3.67%	518	2.90%	623	2.96%	616	2.69%	7.50%
SCC-16	364	2.33%	452	2.53%	557	2.65%	612	2.67%	68.13%
Total	15,633	100.00%	17,833	100.00%	21,050	100.00%	22,905	100.00%	46.52%

# Iowa Community Colleges Fiscal Year Credit Hours taken by High School Students Fiscal Year 2002 to 2005

	Fiscal Year										
	2002	2	2003		2004		2005	5	4-Year		
College	Credits	%	Credits	%	Credits	%	Credits	%	Change		
NICC-01	6,153.50	5.71%	9,118.50	7.43%	12,335.00	8.49%	12,664.50	7.77%	105.81%		
NIACC-02	5,016.00	4.65%	5,519.00	4.50%	5,883.00	4.05%	6,754.00	4.14%	34.65%		
ILCC-03	7,568.00	7.02%	7,804.00	6.36%	8,366.00	5.76%	7,985.00	4.90%	5.51%		
NCC-04	2,894.00	2.68%	2,558.00	2.08%	3,219.00	2.22%	3,191.00	1.96%	10.26%		
ICCC-05	13,415.00	12.45%	15,029.80	12.24%	16,538.30	11.38%	20,795.90	12.75%	55.02%		
IVCCD-06	3,896.60	3.62%	5,659.50	4.61%	5,438.00	3.74%	6,161.00	3.78%	58.11%		
HCC-07	3,440.00	3.19%	4,655.00	3.79%	4,981.00	3.43%	4,982.00	3.06%	44.83%		
EICCD-09	4,886.75	4.53%	5,644.25	4.60%	5,915.00	4.07%	8,598.75	5.27%	75.96%		
KCC-10	7,767.00	7.21%	10,076.50	8.21%	10,642.50	7.33%	10,338.50	6.34%	33.11%		
DMACC-11	20,679.00	19.19%	23,542.00	19.18%	34,189.00	23.53%	43,322.00	26.57%	109.50%		
WITCC-12	11,712.00	10.87%	12,063.00	9.83%	17,282.00	11.90%	13,261.00	8.13%	13.23%		
IWCC-13	10,505.50	9.75%	11,439.00	9.32%	10,669.00	7.34%	13,163.50	8.07%	25.30%		
SWCC-14	2,746.00	2.55%	3,419.00	2.78%	1,909.00	1.31%	4,056.50	2.49%	47.72%		
IHCC-15	4,753.50	4.41%	3,533.50	2.88%	4,690.00	3.23%	4,078.50	2.50%	-14.20%		
SCC-16	2,334.90	2.17%	2,693.80	2.19%	3,224.50	2.22%	3,699.60	2.27%	58.45%		
Total	107,767.75	100.00%	122,754.85	100.00%	145,281.30	100.00%	163,051.75	100.00%	51.30%		

## Iowa Community Colleges Fiscal Year High School Credit Enrollment by Full-Time or Part-Time Status Fiscal Year 2002 to 2005

	Fiscal Year															
		20	02			20	03			20	04			20	05	
	Full	Гime	Part <sup>-</sup>	Time	Full	Гіте	Part <sup>*</sup>	Time	Full	Time	Part '	Time	Full	Time	Part '	Time
College	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
NICC-01	4	0.40%	996	99.60%	5	0.33%	1,499	99.67%	9	0.50%	1,782	99.50%	8	0.42%	1,897	99.58%
NIACC-02	61	10.93%	497	89.07%	60	9.23%	590	90.77%	58	8.04%	663	91.96%	43	4.55%	902	95.45%
ILCC-03	11	0.98%	1,110	99.02%	13	1.09%	1,176	98.91%	12	0.98%	1,214	99.02%	6	0.49%	1,209	99.51%
NCC-04	2	0.47%	424	99.53%	2	0.53%	375	99.47%	4	0.90%	441	99.10%	2	0.44%	457	99.56%
ICCC-05	8	0.39%	2,037	99.61%	11	0.51%	2,134	99.49%	7	0.30%	2,307	99.70%	27	1.04%	2,579	98.96%
IVCCD-06	5	0.90%	549	99.10%	16	2.50%	624	97.50%	27	4.02%	644	95.98%	17	2.27%	733	97.73%
HCC-07	5	0.96%	514	99.04%	3	0.38%	779	99.62%	2	0.24%	834	99.76%	5	0.62%	797	99.38%
EICCD-09	7	0.92%	758	99.08%	8	0.97%	821	99.03%	9	0.93%	955	99.07%	9	0.63%	1,425	99.37%
KCC-10	8	0.64%	1,240	99.36%	16	1.06%	1,492	98.94%	21	1.23%	1,680	98.77%	9	0.56%	1,592	99.44%
DMACC-11	33	1.09%	2,996	98.91%	25	0.69%	3,609	99.31%	34	0.68%	4,973	99.32%	76	1.25%	5,995	98.75%
WITCC-12	18	0.99%	1,801	99.01%	11	0.59%	1,864	99.41%	34	1.37%	2,452	98.63%	16	0.79%	2,009	99.21%
IWCC-13	24	1.94%	1,214	98.06%	38	2.88%	1,282	97.12%	44	3.44%	1,234	96.56%	39	2.75%	1,377	97.25%
SWCC-14	3	0.81%	369	99.19%	4	0.98%	406	99.02%	6	1.40%	424	98.60%	6	1.34%	442	98.66%
IHCC-15	76	13.26%	497	86.74%	34	6.56%	484	93.44%	57	9.15%	566	90.85%	39	6.33%	577	93.67%
SCC-16	2	0.55%	362	99.45%	10	2.21%	442	97.79%	3	0.54%	554	99.46%	4	0.65%	608	99.35%
Total	267	1.71%	15,364	98.29%	256	1.44%	17,577	98.56%	327	1.55%	20,723	98.45%	306	1.34%	22,599	98.66%

N=High School Students, %=Percentage of Total

## Iowa Community Colleges Fiscal Year High School Credit Enrollment by Gender Fiscal Year 2002 to 2005

	Fiscal Year															
		200	)2*			200	3**			20	04			200	5***	
	Ma	ale	Fen	nale	Ma	ale	Female		Ma	ale	Fen	nale	M	ale	Female	
College	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
NICC-01	439	43.90%	561	56.10%	702	46.68%	802	53.32%	838	46.79%	953	53.21%	851	44.67%	1,054	55.33%
NIACC-02	271	48.39%	289	51.61%	277	42.62%	373	57.38%	301	41.75%	420	58.25%	453	47.94%	492	52.06%
ILCC-03	532	47.46%	589	52.54%	553	46.51%	636	53.49%	618	50.41%	608	49.59%	580	47.74%	635	52.26%
NCC-04	190	44.60%	236	55.40%	167	44.30%	210	55.70%	184	41.35%	261	58.65%	201	43.79%	258	56.21%
ICCC-05	1,034	50.56%	1,011	49.44%	1,086	50.63%	1,059	49.37%	1,198	51.77%	1,116	48.23%	1,376	52.80%	1,230	47.20%
IVCCD-06	241	43.82%	309	56.18%	294	45.94%	346	54.06%	291	43.37%	380	56.63%	300	40.00%	450	60.00%
HCC-07	171	32.95%	348	67.05%	293	37.47%	489	62.53%	316	37.80%	520	62.20%	308	38.40%	494	61.60%
EICCD-09	266	34.77%	499	65.23%	317	38.24%	512	61.76%	446	46.27%	518	53.73%	682	47.56%	752	52.44%
KCC-10	619	49.60%	629	50.40%	737	48.87%	771	51.13%	864	50.79%	837	49.21%	769	48.03%	832	51.97%
DMACC-11	1,519	50.15%	1,510	49.85%	1,935	53.25%	1,699	46.75%	2,503	49.99%	2,504	50.01%	2,981	49.10%	3,090	50.90%
WITCC-12	1,099	60.42%	720	39.58%	1,174	62.61%	701	37.39%	1,380	55.51%	1,106	44.49%	1,198	59.16%	827	40.84%
IWCC-13	545	44.02%	693	55.98%	623	47.20%	697	52.80%	605	47.34%	673	52.66%	713	50.35%	703	49.65%
SWCC-14	193	51.88%	179	48.12%	251	61.22%	159	38.78%	249	57.91%	181	42.09%	235	52.46%	213	47.54%
IHCC-15	166	29.48%	397	70.52%	153	29.65%	363	70.35%	197	31.62%	426	68.38%	222	36.27%	390	63.73%
SCC-16	158	43.41%	206	56.59%	221	48.89%	231	51.11%	249	44.70%	308	55.30%	266	43.46%	346	56.54%
Total	7,443	47.65%	8,176	52.35%	8,783	49.26%	9,048	50.74%	10,239	48.64%	10,811	51.36%	11,135	48.62%	11,766	51.38%

N=High School Students, %=Percentage of Total

<sup>\*</sup>In Fiscal Year 2002, there were 14 students with unknown gender not included in this table.

<sup>\*\*</sup>In Fiscal Year 2003, there were 2 students with unknown gender not included in this table.

<sup>\*\*\*</sup>In Fiscal Year 2005, there were 4 students with unknown gender not included in this table.

# Iowa Community Colleges Fiscal Year High School Credit Enrollment by Race/Ethnic Background Fiscal Year 2002 to 2005

			Fi	scal Year 2	002		
College	American Indian	Asian	Black	Hispanic	White	Unknown	Total
NICC-01	2	6	1	3	646	342	1,000
NIACC-02	0	13	2	8	537	0	560
ILCC-03	1	8	1	9	1,100	2	1,121
NCC-04	1	4	0	0	411	10	426
ICCC-05	3	16	3	16	1,899	108	2,045
IVCCD-06	1	14	5	8	475	51	554
HCC-07	2	4	14	3	481	15	519
EICCD-09	4	13	8	16	609	115	765
KCC-10	5	13	10	18	898	304	1,248
DMACC-11	9	77	38	41	2,706	158	3,029
WITCC-12	12	47	18	68	1,618	56	1,819
IWCC-13	4	13	3	9	1,099	110	1,238
SWCC-14	0	0	1	0	371	0	372
IHCC-15	5	9	1	1	545	12	573
SCC-16	1	5	3	5	342	8	364
Total	50	242	108	205	13,737	1,291	15,633
% of Total	0.32%	1.55%	0.69%	1.31%	87.87%	8.26%	100.00%

			Fi	scal Year 2	003		
College	American Indian	Asian	Black	Hispanic	White	Unknown	Total
NICC-01	2	4	3	8	1,109	378	1,504
NIACC-02	3	7	3	15	622	0	650
ILCC-03	3	9	0	12	1,158	7	1,189
NCC-04	0	6	0	0	364	7	377
ICCC-05	3	9	3	8	1,820	302	2,145
IVCCD-06	3	8	5	10	583	31	640
HCC-07	1	8	20	6	712	35	782
EICCD-09	1	15	14	10	645	144	829
KCC-10	17	13	14	12	1,241	211	1,508
DMACC-11	2	68	49	50	2,661	804	3,634
WITCC-12	18	46	18	80	1,653	60	1,875
IWCC-13	6	8	2	13	1,138	153	1,320
SWCC-14	1	2	0	0	407	0	410
IHCC-15	1	12	4	0	498	3	518
SCC-16	0	4	6	5	409	28	452
Total	61	219	141	229	15,020	2,163	17,833
% of Total	0.34%	1.23%	0.79%	1.28%	84.23%	12.13%	100.00%

Continued on Appendix D-6

Fiscal Year Credit High School Enrollment by Race/Ethnicity, Continued

			Fi	scal Year 2	004		
College	American Indian	Asian	Black	Hispanic	White	Unknown	Total
NICC-01	2	1	1	0	541	1,246	1,791
NIACC-02	0	3	6	18	694	0	721
ILCC-03	6	10	0	11	1,195	4	1,226
NCC-04	2	5	0	3	422	13	445
ICCC-05	8	45	9	59	1,941	252	2,314
IVCCD-06	0	9	4	11	617	30	671
HCC-07	1	6	25	11	781	12	836
EICCD-09	3	9	14	27	784	127	964
KCC-10	16	14	19	29	1,387	236	1,701
DMACC-11	14	136	119	91	3,871	776	5,007
WITCC-12	11	68	20	127	2,123	137	2,486
IWCC-13	5	9	0	13	982	269	1,278
SWCC-14	0	1	0	2	427	0	430
IHCC-15	3	7	5	7	598	3	623
SCC-16	0	6	9	11	509	22	557
Total	71	329	231	420	16,872	3,127	21,050
% of Total	0.34%	1.56%	1.10%	2.00%	80.15%	14.85%	100.00%

			Fi	scal Year 2	005		
College	American Indian	Asian	Black	Hispanic	White	Unknown	Total
NICC-01	2	3	1	2	357	1,540	1,905
NIACC-02	4	16	10	19	895	1	945
ILCC-03	1	10	1	10	1,187	6	1,215
NCC-04	0	2	0	2	439	16	459
ICCC-05	10	64	12	118	2,249	153	2,606
IVCCD-06	2	12	4	25	671	36	750
HCC-07	1	15	27	11	717	31	802
EICCD-09	9	15	25	51	1,144	190	1,434
KCC-10	14	20	17	29	1,269	252	1,601
DMACC-11	22	198	182	173	4,819	677	6,071
WITCC-12	15	58	22	103	1,509	318	2,025
IWCC-13	6	12	7	16	1,160	215	1,416
SWCC-14	0	1	0	4	442	1	448
IHCC-15	6	8	2	4	591	5	616
SCC-16	1	10	8	7	542	44	612
Total	93	444	318	574	17,991	3,485	22,905
% of Total	0.40%	1.94%	1.39%	2.51%	78.55%	15.21%	100.00%

# lowa Community Colleges Fiscal Year High School Credit Enrollment by Program Type Fiscal Year 2002 to 2005

					Fiscal Y	ear 2002				
College	Arts Scie		College Parallel - Career Option		Caree Tech		Combi	nation	То	tal
	N	%	N	%	N	%	N	%	N	%
NICC-01	955	95.50%	0	0.00%	44	4.40%	1	0.10%	1,000	6.40%
NIACC-02	411	73.39%	41	7.32%	94	16.79%	14	2.50%	560	3.58%
ILCC-03	812	72.43%	105	9.37%	152	13.56%	52	4.64%	1,121	7.17%
NCC-04	364	85.45%	1	0.23%	60	14.09%	1	0.23%	426	2.73%
ICCC-05	1,590	77.75%	21	1.03%	410	20.05%	24	1.17%	2,045	13.08%
IVCCD-06	517	93.32%	7	1.27%	25	4.51%	5	0.90%	554	3.54%
HCC-07	439	84.59%	0	0.00%	71	13.68%	9	1.73%	519	3.32%
EICCD-09	712	93.07%	1	0.13%	51	6.67%	1	0.13%	765	4.89%
KCC-10	619	49.60%	24	1.92%	571	45.75%	34	2.73%	1,248	7.98%
DMACC-11	2,965	97.89%	3	0.10%	51	1.68%	10	0.33%	3,029	19.37%
WITCC-12	751	41.29%	0	0.00%	1,068	58.71%	0	0.00%	1,819	11.64%
IWCC-13	1,234	99.68%	0	0.00%	4	0.32%	0	0.00%	1,238	7.92%
SWCC-14	267	71.77%	1	0.27%	104	27.96%	0	0.00%	372	2.38%
IHCC-15	542	94.59%	1	0.17%	24	4.19%	6	1.05%	573	3.67%
SCC-16	198	54.40%	5	1.37%	151	41.48%	10	2.75%	364	2.33%
Total	12,376	79.17%	210	1.34%	2,880	18.42%	167	1.07%	15,633	100.00%

N=High School Students, %=percentage of total

					Fiscal Y	ear 2003				
College	Arts Scie		College Parallel - Career Option		Caree Techi		Combin	nation	То	tal
	N	%	N	%	N	%	N	%	N	%
NICC-01	1,435	95.41%	1	0.07%	56	3.72%	12	0.80%	1,504	8.43%
NIACC-02	460	70.77%	41	6.31%	126	19.38%	23	3.54%	650	3.64%
ILCC-03	885	74.43%	81	6.81%	179	15.05%	44	3.70%	1,189	6.67%
NCC-04	332	88.06%	1	0.27%	44	11.67%	0	0.00%	377	2.11%
ICCC-05	1,767	82.38%	24	1.12%	333	15.52%	21	0.98%	2,145	12.03%
IVCCD-06	580	90.63%	8	1.25%	41	6.41%	11	1.72%	640	3.59%
HCC-07	690	88.24%	0	0.00%	78	9.97%	14	1.79%	782	4.39%
EICCD-09	773	93.24%	1	0.12%	41	4.95%	14	1.69%	829	4.65%
KCC-10	769	50.99%	16	1.06%	705	46.75%	18	1.19%	1,508	8.46%
DMACC-11	3,608	99.28%	6	0.17%	16	0.44%	4	0.11%	3,634	20.39%
WITCC-12	749	39.95%	0	0.00%	1,126	60.05%	0	0.00%	1,875	10.51%
IWCC-13	1,303	98.71%	0	0.00%	17	1.29%	0	0.00%	1,320	7.40%
SWCC-14	262	63.90%	0	0.00%	148	36.10%	0	0.00%	410	2.30%
IHCC-15	511	98.65%	1	0.19%	2	0.39%	4	0.77%	518	2.90%
SCC-16	149	32.96%	25	5.53%	256	56.64%	22	4.87%	452	2.53%
Total	14,273	80.04%	205	1.15%	3,168	17.76%	187	1.05%	17,833	100.00%

N=High School Students, %=percentage of total

Continued on Appendix D-8

Fiscal Year Credit High School Enrollment by Program Type, Continued

					Fiscal Y	ear 2004				
College	Arts Scie		College Parallel - Career Option		Caree Tech		Combii	nation	To	tal
	N	%	N	%	N	%	N	%	N	%
NICC-01	1,714	95.70%	2	0.11%	60	3.35%	15	0.84%	1,791	8.51%
NIACC-02	556	77.12%	56	7.77%	91	12.62%	18	2.50%	721	3.43%
ILCC-03	908	74.06%	50	4.08%	232	18.92%	36	2.94%	1,226	5.82%
NCC-04	382	85.84%	1	0.22%	61	13.71%	1	0.22%	445	2.11%
ICCC-05	2,045	88.38%	41	1.77%	214	9.25%	14	0.61%	2,314	10.99%
IVCCD-06	646	96.27%	9	1.34%	16	2.38%	0	0.00%	671	3.19%
HCC-07	744	89.00%	0	0.00%	81	9.69%	11	1.32%	836	3.97%
EICCD-09	759	78.73%	0	0.00%	197	20.44%	8	0.83%	964	4.58%
KCC-10	668	39.27%	22	1.29%	943	55.44%	68	4.00%	1,701	8.08%
DMACC-11	4,972	99.30%	5	0.10%	18	0.36%	12	0.24%	5,007	23.79%
WITCC-12	1,121	45.09%	0	0.00%	1,365	54.91%	0	0.00%	2,486	11.81%
IWCC-13	1,261	98.67%	1	0.08%	16	1.25%	0	0.00%	1,278	6.07%
SWCC-14	278	64.65%	1	0.23%	151	35.12%	0	0.00%	430	2.04%
IHCC-15	442	70.95%	1	0.16%	155	24.88%	25	4.01%	623	2.96%
SCC-16	223	40.04%	5	0.90%	301	54.04%	28	5.03%	557	2.65%
Total	16,719	79.43%	194	0.92%	3,901	18.53%	236	1.12%	21,050	100.00%

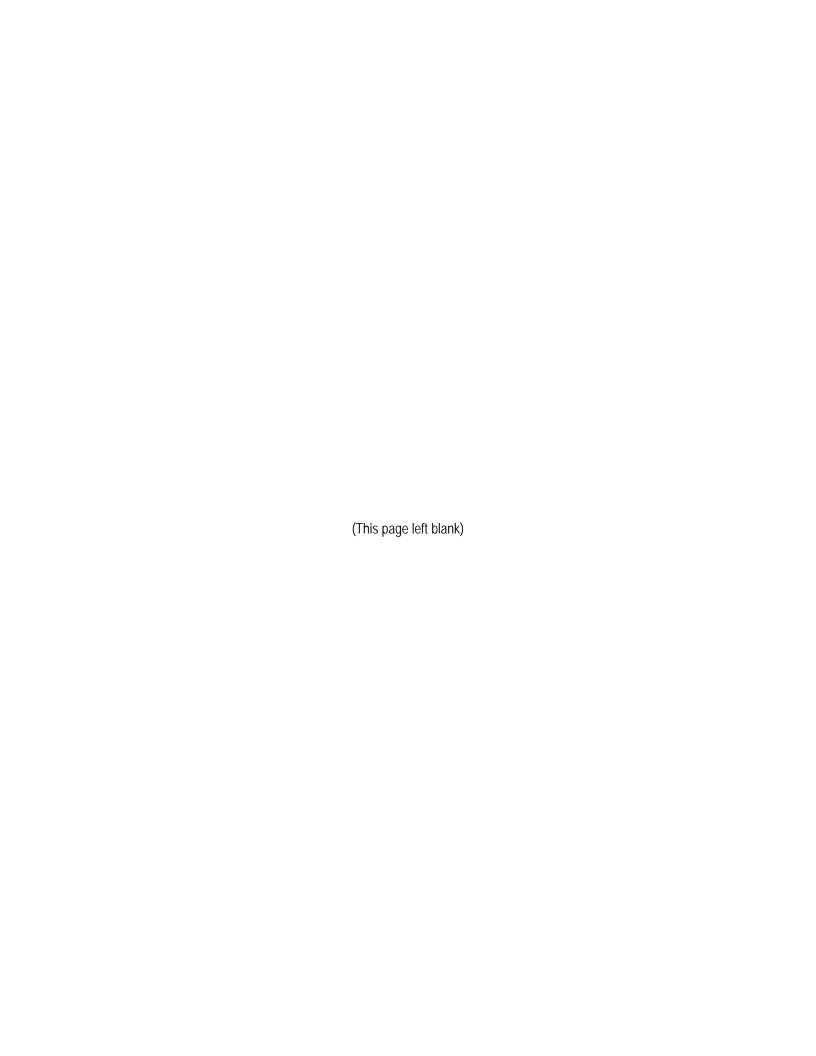
N=High School Students, %=percentage of total

			Fiscal Year 2005											
College	Arts Scie		College Parallel - Career Option		Caree Tech		Combii	nation	To	tal				
	N	%	N	%	N	%	N	%	N	%				
NICC-01	1,814	95.22%	0	0.00%	74	3.88%	17	0.89%	1,905	8.32%				
NIACC-02	573	60.63%	1	0.11%	310	32.80%	61	6.46%	945	4.13%				
ILCC-03	930	76.54%	52	4.28%	187	15.39%	46	3.79%	1,215	5.30%				
NCC-04	401	87.36%	0	0.00%	56	12.20%	2	0.44%	459	2.00%				
ICCC-05	2,184	83.81%	47	1.80%	345	13.24%	30	1.15%	2,606	11.38%				
IVCCD-06	730	97.33%	9	1.20%	11	1.47%	0	0.00%	750	3.27%				
HCC-07	719	89.65%	0	0.00%	81	10.10%	2	0.25%	802	3.50%				
EICCD-09	1,113	77.62%	1	0.07%	303	21.13%	17	1.19%	1,434	6.26%				
KCC-10	561	35.04%	26	1.62%	947	59.15%	67	4.18%	1,601	6.99%				
DMACC-11	5,987	98.62%	14	0.23%	51	0.84%	19	0.31%	6,071	26.51%				
WITCC-12	912	45.04%	0	0.00%	1,113	54.96%	0	0.00%	2,025	8.84%				
IWCC-13	1,321	93.29%	0	0.00%	31	2.19%	64	4.52%	1,416	6.18%				
SWCC-14	291	64.96%	0	0.00%	157	35.04%	0	0.00%	448	1.96%				
IHCC-15	445	72.24%	0	0.00%	162	26.30%	9	1.46%	616	2.69%				
SCC-16	231	37.75%	13	2.12%	346	56.54%	22	3.59%	612	2.67%				
Total	18,212	79.52%	163	0.71%	4,174	18.22%	356	1.55%	22,905	100.00%				

N=High School Students, %=percentage of total

## Appendix E:

Fiscal Year Credit Student Awards Fiscal Year 2001- Fiscal Year 2005



### lowa Community Colleges Credit Student Awards by College Fiscal Year 2001 to Fiscal Year 2005

					Fiscal	Year 2001				
College	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other	То	tal
	AA	χ3	403	AAA	AAS	Dipiolila	Certificate	Other	N	%
NICC-01	135	25	0	0	290	387	23	0	860	7.09%
NIACC-02	313	106	1	0	89	97	168	64	838	6.91%
ILCC-03	174	125	0	0	97	170	0	0	566	4.67%
NCC-04	14	6	0	0	45	145	0	0	210	1.73%
ICCC-05	262	38	14	0	183	113	1	0	611	5.04%
IVCCD-06	231	57	4	0	81	155	0	0	528	4.35%
HCC-07	341	7	2	78	333	221	200	0	1,182	9.74%
EICCD-09	456	64	0	0	283	44	160	0	1,007	8.30%
KCC-10	666	94	0	0	601	239	85	0	1,685	13.89%
DMACC-11	251	203	10	0	360	304	227	0	1,355	11.17%
WITCC-12	85	4	0	0	314	252	32	0	687	5.66%
IWCC-13	178	78	0	0	243	101	15	0	615	5.07%
SWCC-14*	85	62	1	4	55	93	0	0	301	2.48%
IHCC-15	393	58	0	0	402	370	0	0	1,223	10.08%
SCC-16	225	13	1	0	135	88	1	1	464	3.82%
Total	3,809	940	33	82	3,511	2,779	912	65	12,132	100.00%
% of Total	31.40%	7.75%	0.27%	0.68%	28.94%	22.91%	7.52%	0.53%	100.00%	

<sup>\*</sup>One (1) or (0.01%) unknown award.

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

					Fiscal	Year 2002				
College	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other	То	tal
	AA	2	700	AAA	773	Dipioilla	Certificate	Other	N	%
NICC-01	135	31	0	0	331	369	33	0	899	7.04%
NIACC-02	317	101	8	0	92	69	190	87	864	6.76%
ILCC-03	169	118	0	0	98	156	0	0	541	4.24%
NCC-04	19	6	0	0	47	122	0	0	194	1.52%
ICCC-05	280	43	10	0	196	116	2	0	647	5.07%
IVCCD-06	208	64	7	0	108	117	1	0	505	3.96%
HCC-07	279	2	3	62	354	172	223	0	1,095	8.58%
EICCD-09	481	62	1	0	350	58	91	0	1,043	8.17%
KCC-10	759	85	0	0	653	309	56	0	1,862	14.59%
DMACC-11	279	212	24	0	455	337	190	0	1,497	11.73%
WITCC-12	106	7	0	0	318	314	156	0	901	7.06%
IWCC-13	166	90	0	0	244	128	35	0	663	5.19%
SWCC-14	74	48	0	2	59	100	0	0	283	2.22%
IHCC-15	366	48	0	0	407	384	0	0	1,205	9.44%
SCC-16	278	19	0	0	120	140	5	3	565	4.43%
Total	3,916	936	53	64	3,832	2,891	982	90	12,764	100.00%
% of Total	30.68%	7.33%	0.42%	0.50%	30.02%	22.65%	7.69%	0.71%	100.00%	

					Fiscal	Year 2003				
College	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other	То	tal
	AA	2	403	AAA	AAS	Dipiolila	Certificate	Other	N	%
NICC-01	168	23	0	0	363	366	27	0	947	6.97%
NIACC-02	295	116	3	0	81	78	219	87	879	6.47%
ILCC-03	187	111	0	0	112	209	0	0	619	4.56%
NCC-04	28	8	0	0	97	142	0	0	275	2.03%
ICCC-05	345	60	17	0	196	136	2	0	756	5.57%
IVCCD-06	248	49	2	0	72	128	0	0	499	3.68%
HCC-07	321	4	7	61	376	200	234	0	1,203	8.86%
EICCD-09	496	67	0	0	329	63	121	0	1,076	7.93%
KCC-10	778	103	0	0	702	484	81	0	2,148	15.82%
DMACC-11	271	193	23	0	463	270	201	0	1,421	10.47%
WITCC-12	88	5	0	0	318	293	248	0	952	7.01%
IWCC-13	152	91	0	0	240	122	17	0	622	4.58%
SWCC-14	107	43	0	7	72	104	0	0	333	2.45%
IHCC-15	366	55	0	0	412	416	0	0	1,249	9.20%
SCC-16	270	19	0	0	116	172	5	15	597	4.40%
Total	4,120	947	52	68	3,949	3,183	1,155	102	13,576	100.00%
% of Total	30.35%	6.98%	0.38%	0.50%	29.09%	23.45%	8.51%	0.75%	100.00%	

					Fiscal	Year 2004				
College	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other	То	tal
	AA	AS	AG3	AAA	443	Dipiolila	Certificate	Other	N	%
NICC-01	170	21	0	0	322	463	33	0	1,009	7.24%
NIACC-02	288	143	4	0	88	94	220	56	893	6.40%
ILCC-03	150	128	0	0	116	217	0	0	611	4.38%
NCC-04	35	6	0	0	91	122	0	0	254	1.82%
ICCC-05	322	48	17	0	206	128	0	0	721	5.17%
IVCCD-06	236	43	7	0	80	116	0	0	482	3.46%
HCC-07	358	6	3	79	423	197	300	0	1,366	9.80%
EICCD-09	504	60	3	0	326	79	137	0	1,109	7.95%
KCC-10	857	130	0	0	818	441	75	0	2,321	16.64%
DMACC-11	321	207	33	0	475	256	217	0	1,509	10.82%
WITCC-12	104	5	0	0	320	311	195	0	935	6.71%
IWCC-13	168	93	0	0	205	162	8	0	636	4.56%
SWCC-14	82	47	0	4	75	88	0	0	296	2.12%
IHCC-15	340	43	0	0	377	436	0	0	1,196	8.58%
SCC-16	229	41	0	0	153	137	36	10	606	4.35%
Total	4,164	1,021	67	83	4,075	3,247	1,221	66	13,944	100.00%
% of Total	29.86%	7.32%	0.48%	0.60%	29.22%	23.29%	8.76%	0.47%	100.00%	

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

Continued on Appendix E-3

Credit Student Awards by College, Continued

					Fiscal	Year 2005				
College	AA	AS	AGS	AAA	AAS	Diploma	Certificate	Other	То	tal
	AA	χ3	4	AAA	443	Dipiolila	Certificate	Other	N	%
NICC-01	205	12	0	0	390	469	26	0	1,102	7.33%
NIACC-02	306	134	2	0	86	80	215	79	902	6.00%
ILCC-03	183	97	0	0	113	265	0	0	658	4.38%
NCC-04	16	13	0	0	70	47	0	0	146	0.97%
ICCC-05	335	54	5	0	245	139	0	0	778	5.18%
IVCCD-06	301	55	5	0	85	148	0	0	594	3.95%
HCC-07	395	5	3	69	377	225	405	0	1,479	9.85%
EICCD-09	455	58	0	0	334	104	145	0	1,096	7.30%
KCC-10	945	124	0	0	858	423	79	0	2,429	16.17%
DMACC-11	495	314	47	0	564	293	275	0	1,988	13.23%
WITCC-12	104	4	0	0	298	337	162	0	905	6.02%
IWCC-13	228	100	0	0	239	160	7	0	734	4.89%
SWCC-14	88	31	1	7	87	86	0	0	300	2.00%
IHCC-15	377	31	0	0	397	374	0	0	1,179	7.85%
SCC-16	289	44	0	0	200	157	34	9	733	4.88%
Total	4,722	1,076	63	76	4,343	3,307	1,348	88	15,023	100.00%
% of Total	31.43%	7.16%	0.42%	0.50%	28.91%	22.01%	8.97%	0.59%	100.00%	

### lowa Community Colleges Credit Student Awards by Program Major by College Fiscal Year 2001 to Fiscal Year 2005

		Fiscal Year 2001											
College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total				
NICC-01	71	20	57	150	219	204	1	138	860				
NIACC-02	16	3	0	75	292	76	0	376	838				
ILCC-03	35	17	21	122	83	75	0	213	566				
NCC-04	0	5	0	129	24	37	0	15	210				
ICCC-05	0	0	0	139	147	49	0	276	611				
IVCCD-06	20	4	13	107	105	52	0	227	528				
HCC-07	79	17	27	264	330	93	22	350	1,182				
EICCD-09	9	0	18	189	136	134	0	521	1,007				
KCC-10	151	39	74	278	315	211	6	611	1,685				
DMACC-11	50	101	32	194	257	297	0	424	1,355				
WITCC-12	19	8	18	206	231	117	0	88	687				
IWCC-13	11	13	11	86	144	64	29	257	615				
SWCC-14	8	7	0	63	71	69	0	83	301				
IHCC-15	12	0	61	394	168	180	0	408	1,223				
SCC-16	9	0	8	55	111	51	0	230	464				
Total	490	234	340	2,451	2,633	1,709	58	4,217	12,132				
% of Total	4.04%	1.93%	2.80%	20.20%	21.70%	14.09%	0.48%	34.76%	100.00%				

Note: Non-graduate program completers were not included in the Credit Student Awards by Program Major charts.

				Fisca	al Year 200	2			
College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
NICC-01	77	21	34	177	253	191	1	145	899
NIACC-02	20	7	0	58	333	80	0	366	864
ILCC-03	46	14	28	110	69	65	0	209	541
NCC-04	0	2	0	92	32	49	0	19	194
ICCC-05	0	0	0	148	168	41	0	290	647
IVCCD-06	16	2	6	104	110	53	0	214	505
HCC-07	81	8	26	256	347	74	19	284	1,095
EICCD-09	16	0	20	141	127	174	21	544	1,043
KCC-10	184	43	80	280	338	222	15	700	1,862
DMACC-11	45	96	44	248	344	294	0	426	1,497
WITCC-12	6	12	34	271	282	183	0	113	901
IWCC-13	28	14	17	103	166	68	9	258	663
SWCC-14	11	0	0	70	74	53	0	75	283
IHCC-15	7	0	53	395	197	167	0	386	1,205
SCC-16	8	0	31	68	128	49	0	281	565
Total	545	219	373	2,521	2,968	1,763	65	4,310	12,764
% of Total	4.27%	1.72%	2.92%	19.75%	23.25%	13.81%	0.51%	33.77%	100.00%

Note: Non-graduate program completers were not included in the Credit Student Awards by Program Major charts.

Continued on Appendix E-5

Appendix E-4

Credit Student Awards by Program Major by College, Continued

				Fisca	al Year 200	3			
College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
NICC-01	74	32	30	132	316	187	0	176	947
NIACC-02	8	5	0	63	354	79	0	370	879
ILCC-03	50	18	25	125	104	63	0	234	619
NCC-04	0	0	0	124	57	66	0	28	275
ICCC-05	0	0	0	139	174	81	0	362	756
IVCCD-06	14	3	4	72	111	61	0	234	499
HCC-07	71	9	28	280	407	66	12	330	1,203
EICCD-09	15	0	17	167	157	150	7	563	1,076
KCC-10	212	43	83	370	433	294	8	705	2,148
DMACC-11	59	128	47	231	318	268	0	370	1,421
WITCC-12	14	4	25	244	229	343	0	93	952
IWCC-13	8	13	16	100	175	56	14	240	622
SWCC-14	10	1	0	66	96	53	0	107	333
IHCC-15	4	0	62	410	247	141	0	385	1,249
SCC-16	4	0	39	74	153	54	0	273	597
Total	543	256	376	2,597	3,331	1,962	41	4,470	13,576
% of Total	4.00%	1.88%	2.77%	19.13%	24.54%	14.45%	0.30%	32.93%	100.00%

				Fisca	al Year 200	4			
College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
NICC-01	49	29	31	146	398	169	0	187	1,009
NIACC-02	17	5	0	64	342	113	0	352	893
ILCC-03	43	6	41	142	115	66	0	198	611
NCC-04	0	0	0	104	69	46	0	35	254
ICCC-05	0	0	0	142	182	57	1	339	721
IVCCD-06	20	2	5	55	104	35	0	261	482
HCC-07	79	16	16	295	480	110	4	366	1,366
EICCD-09	22	0	18	158	177	166	3	565	1,109
KCC-10	175	49	70	339	502	374	13	799	2,321
DMACC-11	63	98	53	239	351	275	0	430	1,509
WITCC-12	16	4	33	219	218	331	5	109	935
IWCC-13	6	15	23	82	201	55	5	249	636
SWCC-14	8	0	0	58	94	49	0	87	296
IHCC-15	7	0	40	346	279	173	0	351	1,196
SCC-16	9	0	0	107	192	68	0	230	606
Total	514	224	330	2,496	3,704	2,087	31	4,558	13,944
% of Total	3.69%	1.61%	2.37%	17.90%	26.56%	14.97%	0.22%	32.69%	100.00%

Credit Student Awards by Program Major by College, Continued

				Fisca	al Year 200	5			
College	Agriculture	Marketing	Family & Consumer Sciences	Industrial Technology	Health	Business	Multi- Occupational	College Transfer (Parallel)	Total
NICC-01	64	34	24	159	448	159	0	214	1,102
NIACC-02	10	5	0	72	359	91	0	365	902
ILCC-03	56	4	33	125	203	47	0	190	658
NCC-04	0	4	0	46	46	34	0	16	146
ICCC-05	3	0	0	133	213	86	3	340	778
IVCCD-06	25	1	0	74	119	46	0	329	594
HCC-07	85	11	15	261	630	71	2	404	1,479
EICCD-09	8	0	29	183	183	156	20	517	1,096
KCC-10	192	48	90	318	540	329	10	902	2,429
DMACC-11	72	94	61	290	496	329	0	646	1,988
WITCC-12	17	9	35	202	363	165	6	108	905
IWCC-13	10	7	18	81	218	52	27	321	734
SWCC-14	9	0	0	64	107	33	0	87	300
IHCC-15	4	0	42	271	331	142	0	389	1,179
SCC-16	21	0	0	120	231	74	0	287	733
Total	576	217	347	2,399	4,487	1,814	68	5,115	15,023
% of Total	3.83%	1.44%	2.31%	15.97%	29.87%	12.08%	0.45%	34.05%	100.00%

### Iowa Community Colleges Credit Student Awards by Program Major by Gender Fiscal Year 2001 to Fiscal Year 2005

					Agric	ulture				
0-11						l Year				
College	20	01	20	02	20	03	20	04	20	05
	Male	Female								
NICC-01	62	9	61	16	58	16	37	12	50	14
NIACC-02	14	2	17	3	5	2	15	2	9	1
ILCC-03	29	6	42	3	42	8	40	3	55	1
NCC-04	0	0	0	0	0	0	0	0	0	0
ICCC-05	0	0	0	0	0	0	0	0	3	0
IVCCD-06	15	5	8	8	9	5	11	9	15	10
HCC-07	56	23	64	17	57	13	70	7	74	11
EICCD-09	7	2	14	2	12	3	20	2	5	3
KCC-10	81	69	78	104	113	96	111	61	100	90
DMACC-11	45	5	34	11	39	20	45	18	48	24
WITCC-12	17	2	4	2	8	6	9	7	12	5
IWCC-13	10	1	21	7	8	0	5	1	9	1
SWCC-14	4	4	9	2	8	2	8	0	5	4
IHCC-15	7	5	6	1	4	0	4	2	3	1
SCC-16	7	2	6	2	4	0	7	2	11	10
Total *	354	135	364	178	367	171	382	126	399	175
% of Reported	72.39%	27.61%	67.16%	32.84%	68.22%	31.78%	75.20%	24.80%	69.51%	30.49%

<sup>\*</sup> Unknowns totaled 1 in Fiscal Year 2001, 3 in Fiscal Year 2002, 5 in Fiscal Year 2003, 6 in Fiscal Year 2004, and 2 in Fiscal Year 2005. Note: Non-graduate program completers were not included in the Credit Student Awards charts.

					Mark	eting				
College					Fisca	l Year				
College	20	01	20	02	20	003	20	04	20	05
	Male	Female								
NICC-01	6	14	6	15	16	16	11	18	10	23
NIACC-02	1	2	1	6	3	2	3	2	1	4
ILCC-03	2	15	6	8	12	6	1	5	3	1
NCC-04	2	3	1	1	0	0	0	0	3	1
ICCC-05	0	0	0	0	0	0	0	0	0	0
IVCCD-06	0	4	0	2	1	2	2	0	0	1
HCC-07	6	11	3	5	3	6	5	11	5	5
EICCD-09	0	0	0	0	0	0	0	0	0	0
KCC-10	11	28	20	23	12	31	29	20	20	28
DMACC-11	37	64	28	68	25	103	28	70	33	61
WITCC-12	2	6	6	6	2	2	1	3	4	5
IWCC-13	6	7	4	10	2	11	3	12	0	7
SWCC-14	5	2	0	0	1	0	0	0	0	0
IHCC-15	0	0	0	0	0	0	0	0	0	0
SCC-16	0	0	0	0	0	0	0	0	0	0
Total *	78	156	75	144	77	179	83	141	79	136
% of Reported	33.33%	66.67%	34.25%	65.75%	30.08%	69.92%	37.05%	62.95%	36.74%	63.26%

<sup>\*</sup> Unknowns = 0 in Fiscal Year 2001, 0 in Fiscal Year 2002, 0 in Fiscal Year 2003, 0 in Fiscal Year 2004, and 2 in Fiscal Year 2005.

				Far	nily & Cons		ces			
College					Fisca	l Year				
College	20	01	20	02	20	03	20	04	20	05
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	0	57	0	34	0	30	0	31	1	23
NIACC-02	0	0	0	0	0	0	0	0	0	0
ILCC-03	0	0 0		28	0	25	4	37	7	26
NCC-04	0	0 0 0		0	0	0	0	0	0	0
ICCC-05	0	0	0	0	0	0	0	0	0	0
IVCCD-06	0	13	0	6	0	4	0	5	0	0
HCC-07	0	27	0	26	0	28	0	16	0	15
EICCD-09	1	16	3	17	3	14	4	14	5	24
KCC-10	11	62	18	61	16	67	18	51	20	70
DMACC-11	12	20	14	30	12	35	17	36	26	35
WITCC-12	0	18	0	34	0	25	1	32	0	35
IWCC-13	6	5	4	13	8	8	7	15	5	13
SWCC-14	0	0	0	0	0	0	0	0	0	0
IHCC-15	9	52	3	50	8	54	4	36	6	35
SCC-16	2	6	2	29	6	33	0	0	0	0
Total *	41	297	44	328	53	323	55	273	70	276
% of Reported	12.13%	87.87%	11.83%	88.17%	14.10%	85.90%	16.77%	83.23%	20.23%	79.77%

<sup>\*</sup> Unknowns totaled 2 in Fiscal Year 2001, 1 in Fiscal Year 2002, 0 in Fiscal Year 2003, 2 in Fiscal Year 2004, and 1 in Fiscal Year 2005. Note: Non-graduate program completers were not included in the Credit Student Awards charts.

					Industrial 7	Technology				
Callaga					Fisca	l Year				
College	20	01	20	02	20	003	20	04	20	05
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	137	13	161	16	126	6	135	11	149	9
NIACC-02	71	4	52	6	58	5	59	4	64	8
ILCC-03	102	102 20 126 3		14	111	13	127	15	116	8
NCC-04	126			0	122	2	104	0	45	1
ICCC-05	120	19	127	21	117	21	119	20	119	12
IVCCD-06	88	19	80	24	48	24	47	7	64	10
HCC-07	210	54	210	46	230	49	207	84	193	67
EICCD-09	154	33	128	13	141	25	130	27	162	20
KCC-10	221	56	219	58	305	58	252	84	244	71
DMACC-11	163	31	195	53	186	45	200	39	237	53
WITCC-12	175	28	234	36	201	41	186	32	176	24
IWCC-13	71	13	92	11	85	14	70	10	71	8
SWCC-14	52	11	61	9	54	12	49	9	57	7
IHCC-15	351	43	361	32	376	33	330	14	243	26
SCC-16	48	7	61	7	68	5	86	20	96	23
Total *	2,089	354	2,168	346	2,228	353	2,101	376	2,036	347
% of Reported	85.51%	14.49%	86.24%	13.76%	86.32%	13.68%	84.82%	15.18%	85.44%	14.56%

<sup>\*</sup> Unknowns = 8 in Fiscal Year 2001, 7 in Fiscal Year 2002, 16 in Fiscal Year 2003, 19 in Fiscal Year 2004, and 16 in Fiscal Year 2005.

						alth				
College					Fisca	l Year				
College	20	01	20	02	20	03	20	04	20	05
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	13	206	12	241	18	298	25	373	41	407
NIACC-02	56	236	49	265	63	261	50	280	50	298
ILCC-03	4	4 79 1 23		64	5	99	4	111	15	188
NCC-04	1			31	4	53	5	64	3	43
ICCC-05	9	9 138		160	12	162	12	170	11	202
IVCCD-06	4	101	8	102	7	104	5	95	12	107
HCC-07	15	297	28	307	27	372	32	442	45	549
EICCD-09	14	122	5	122	9	148	26	151	23	160
KCC-10	35	280	29	309	36	397	50	452	48	492
DMACC-11	20	237	24	320	11	307	27	324	44	452
WITCC-12	25	205	30	251	16	211	19	199	22	340
IWCC-13	6	138	11	155	11	162	15	186	15	203
SWCC-14	3	68	6	68	11	85	5	89	6	101
IHCC-15	13	152	13	183	23	222	31	247	35	296
SCC-16	1	110	8	120	11	142	14	178	25	205
Total *	219	2,392	236	2,698	264	3,023	320	3,361	395	4,043
% of Reported	8.39%	91.61%	8.04%	91.96%	8.03%	91.97%	8.69%	91.31%	8.90%	91.10%

<sup>\*</sup> Unknowns = 22 in Fiscal Year 2001, 34 in Fiscal Year 2002, 44 in Fiscal Year 2003, 23 in Fiscal Year 2004, and 49 in Fiscal Year 2005.

					Busi	ness				
College					Fisca	l Year				
College	20	01	20	02	20	03	20	04	20	05
	Male	Female								
NICC-01	33	171	29	162	54	133	42	127	38	121
NIACC-02	28	48	30	49	19	60	48	64	44	47
ILCC-03	25	50	20	45	21	42	17	49	8	39
NCC-04	10	27	14	35	14	52	9	37	12	22
ICCC-05	5	44	7	34	9	72	10	47	17	68
IVCCD-06	12	40	12	41	19	42	8	27	12	34
HCC-07	28	65	9	64	11	55	22	86	16	54
EICCD-09	44	89	47	127	44	106	38	128	29	125
KCC-10	45	165	63	159	94	199	183	190	133	192
DMACC-11	102	195	91	203	92	176	111	164	119	210
WITCC-12	42	73	49	133	167	175	139	191	62	101
IWCC-13	28	36	30	38	24	31	17	37	15	37
SWCC-14	20	48	12	40	6	47	6	42	11	22
IHCC-15	51	127	49	116	42	97	57	115	53	88
SCC-16	10	41	10	39	10	43	18	49	26	47
Total *	483	1,219	472	1,285	626	1,330	725	1,353	595	1,207
% of Reported	28.38%	71.62%	26.86%	73.14%	32.00%	68.00%	34.89%	65.11%	33.02%	66.98%

<sup>\*</sup> Unknowns = 7 in Fiscal Year 2001, 6 in Fiscal Year 2002, 6 in Fiscal Year 2003, 9 in Fiscal Year 2004, and 12 in Fiscal Year 2005.

					Multi-Occ	upational				
College					Fisca	l Year				
College	20	01	20	02	20	03	20	04	20	05
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	0	1	1	0	0	0	0	0	0	0
NIACC-02	0	0	0	0	0	0	0	0	0	0
ILCC-03	0	0 0		0	0	0	0	0	0	0
NCC-04	0			0	0	0	0	0	0	0
ICCC-05	0	0	0	0	0	0	0	1	3	0
IVCCD-06	0	0	0	0	0	0	0	0	0	0
HCC-07	16	6	14	5	9	3	3	1	2	0
EICCD-09	0	0	11	10	7	0	3	0	12	8
KCC-10	3	1	4	9	1	6	5	7	4	3
DMACC-11	0	0	0	0	0	0	0	0	0	0
WITCC-12	0	0	0	0	0	0	0	5	1	5
IWCC-13	12	17	4	5	2	11	3	2	12	15
SWCC-14	0	0	0	0	0	0	0	0	0	0
IHCC-15	0	0	0	0	0	0	0	0	0	0
SCC-16	0	0	0	0	0	0	0	0	0	0
Total *	31	25	34	29	19	20	14	16	34	31
% of Reported	55.36%	44.64%	53.97%	46.03%	48.72%	51.28%	46.67%	53.33%	52.31%	47.69%

<sup>\*</sup> Unknowns = 2 in Fiscal Year 2001, 2 in Fiscal Year 2002, 2 in Fiscal Year 2003, 1 in Fiscal Year 2004, and 3 in Fiscal Year 2005.

				С	ollege Tran		el)			
College					Fisca	l Year				
Oonege	20	01	20	02	20	03	20	04	20	05
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
NICC-01	58	80	46	97	50	125	55	131	61	152
NIACC-02	164	208	139	219	165	195	138	197	157	201
ILCC-03	61	119	65	110	77	123	69	94	69	116
NCC-04	10	5	5	14	7	21	9	26	4	12
ICCC-05	118	157	108	181	161	199	156	180	157	177
IVCCD-06	106	121	98	116	93	141	110	150	132	197
HCC-07	143	207	111	173	135	187	163	198	159	240
EICCD-09	204	314	214	329	208	351	206	357	207	305
KCC-10	256	350	286	408	300	397	349	445	421	469
DMACC-11	153	271	160	266	139	231	162	268	281	365
WITCC-12	26	60	34	78	29	63	33	71	38	68
IWCC-13	92	161	97	154	93	142	80	168	118	201
SWCC-14	33	48	27	47	39	68	33	54	28	59
IHCC-15	118	246	123	259	115	263	110	239	132	249
SCC-16	88	142	100	181	97	173	81	147	111	173
Total *	1,630	2,489	1,613	2,632	1,708	2,679	1,754	2,725	2,075	2,984
% of Reported	39.57%	60.43%	38.00%	62.00%	38.93%	61.07%	39.16%	60.84%	41.02%	58.98%

<sup>\*</sup> Unknowns = 98 in Fiscal Year 2001, 65 in Fiscal Year 2002, 83 in Fiscal Year 2003, 79 in Fiscal Year 2004, and 56 in Fiscal Year 2005.

Note: Non-graduate program completers were not included in the Credit Student Awards charts.

#### lowa Community Colleges Credit Student Awards by Ethnicity Fiscal Year 2001 to Fiscal Year 2005

									Fisc	al Year 2001								
Ethnicity	Α	A		AS		AGS		AAA	A	AS	Dip	oloma	Cert	ificate		Other	Tot	al *
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	23	0.60%	1	0.11%	0	0.00%	0	0.00%	20	0.57%	12	0.43%	6	0.66%	0	0.00%	62	0.51%
Asian	92	2.42%	22	2.34%	1	3.03%	2	2.44%	41	1.17%	38	1.37%	19	2.08%	0	0.00%	215	1.77%
Black	94	2.47%	17	1.81%	2	6.06%	1	1.22%	35	1.00%	31	1.12%	34	3.73%	0	0.00%	214	1.76%
Hispanic	72	1.89%	16	1.70%	0	0.00%	2	2.44%	37	1.05%	31	1.12%	22	2.41%	1	1.54%	181	1.49%
White	3,376	88.63%	866	92.13%	30	90.91%	77	93.90%	3,297	93.90%	2,577	92.73%	755	82.79%	64	98.46%	11,043	91.03%
Not Given	1	0.03%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2	0.07%	0	0.00%	0	0.00%	3	0.03%
Unknown	151	3.96%	18	1.91%	0	0.00%	0	0.00%	81	2.31%	88	3.16%	76	8.33%	0	0.00%	414	3.41%
Total	3,809	100.00%	940	100.00%	33	100.00%	82	100.00%	3,511	100.00%	2,779	100.00%	912	100.00%	65	100.00%	12,132	100.00%

N = Students % = Percent

Note: Non-graduate program completers were not included in the Credit Student Awards by Ethnicity chart.

									Fisc	al Year 2002								
Ethnicity	Α	Α		AS		AGS		AAA	, A	AAS	Dip	loma	Cert	ificate		Other	Tot	tal
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	30	0.77%	4	0.43%	0	0.00%	1	1.56%	25	0.65%	24	0.83%	6	0.61%	0	0.00%	90	0.71%
Asian	81	2.07%	16	1.71%	2	3.77%	0	0.00%	35	0.91%	25	0.86%	18	1.83%	0	0.00%	177	1.39%
Black	75	1.92%	23	2.46%	2	3.77%	0	0.00%	48	1.26%	52	1.80%	30	3.06%	0	0.00%	230	1.80%
Hispanic	53	1.35%	11	1.18%	0	0.00%	0	0.00%	44	1.15%	34	1.18%	23	2.34%	0	0.00%	165	1.29%
White	3,529	90.11%	857	91.55%	46	86.80%	63	98.44%	3,547	92.56%	2,646	91.52%	834	84.93%	90	100.00%	11,612	90.97%
Not Given	12	0.31%	6	0.64%	0	0.00%	0	0.00%	18	0.47%	13	0.45%	5	0.51%	0	0.00%	54	0.42%
Unknown	136	3.47%	19	2.03%	3	5.66%	0	0.00%	115	3.00%	97	3.36%	66	6.72%	0	0.00%	436	3.42%
Total	3,916	100.00%	936	100.00%	53	100.00%	64	100.00%	3,832	100.00%	2,891	100.00%	982	100.00%	90	100.00%	12,764	100.00%

N = Students % = Percent

Note: Non-graduate program completers were not included in the Credit Student Awards by Ethnicity chart.

Continued on Appendix E-12

<sup>\*</sup> Total for Fiscal Year 2001 White Ethnicity includes 1 student with an unknown award type, which is less than 0.01% of the total.

#### Credit Student Awards by Ethnicity, Continued

									Fisc	al Year 2003								
Ethnicity	Α	Α		AS		AGS		AAA	А	AS	Dip	oloma	Cert	ificate		Other	То	tal
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	25	0.61%	8	0.84%	0	0.00%	0	0.00%	22	0.56%	16	0.50%	7	0.61%	0	0.00%	78	0.57%
Asian	67	1.63%	14	1.48%	1	1.92%	1	1.47%	47	1.19%	21	0.66%	25	2.16%	0	0.00%	176	1.30%
Black	102	2.48%	27	2.85%	3	5.77%	1	1.47%	52	1.32%	56	1.76%	41	3.55%	1	0.98%	283	2.08%
Hispanic	70	1.70%	14	1.48%	0	0.00%	0	0.00%	56	1.42%	27	0.85%	16	1.39%	0	0.00%	183	1.35%
White	3,661	88.85%	850	89.76%	47	90.39%	65	95.59%	3,635	92.05%	2,927	91.95%	974	84.33%	99	97.06%	12,258	90.29%
Not Given	94	2.28%	23	2.43%	1	1.92%	0	0.00%	95	2.40%	76	2.39%	29	2.51%	2	1.96%	320	2.36%
Unknown	101	2.45%	11	1.16%	0	0.00%	1	1.47%	42	1.06%	60	1.89%	63	5.45%	0	0.00%	278	2.05%
Total	4,120	100.00%	947	100.00%	52	100.00%	68	100.00%	3,949	100.00%	3,183	100.00%	1,155	100.00%	102	100.00%	13,576	100.00%

N = Students % = Percent

Note: Non-graduate program completers were not included in the Credit Student Awards by Ethnicity chart.

									Fisc	al Year 2004								
Ethnicity	Α	\A		AS		AGS		AAA	A	AS	Di	oloma	Cert	tificate		Other	To	tal
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	22	0.53%	5	0.49%	2	2.99%	0	0.00%	28	0.69%	20	0.62%	2	0.16%	0	0.00%	79	0.57%
Asian	64	1.54%	19	1.86%	1	1.49%	2	2.41%	40	0.98%	21	0.65%	14	1.15%	0	0.00%	161	1.15%
Black	112	2.69%	33	3.23%	6	8.96%	0	0.00%	64	1.57%	65	2.00%	48	3.93%	0	0.00%	328	2.35%
Hispanic	88	2.11%	17	1.67%	0	0.00%	0	0.00%	52	1.28%	46	1.42%	39	3.19%	0	0.00%	242	1.74%
White	3,674	88.23%	903	88.44%	53	79.10%	78	93.98%	3,732	91.58%	2,946	90.72%	1,046	85.67%	66	100.00%	12,498	89.63%
Not Given	151	3.63%	30	2.94%	4	5.97%	0	0.00%	132	3.24%	99	3.05%	52	4.26%	0	0.00%	468	3.36%
Unknown	53	1.27%	14	1.37%	1	1.49%	3	3.61%	27	0.66%	50	1.54%	20	1.64%	0	0.00%	168	1.20%
Total	4,164	100.00%	1,021	100.00%	67	100.00%	83	100.00%	4,075	100.00%	3,247	100.00%	1,221	100.00%	66	100.00%	13,944	100.00%

N = Students % = Percent

Note: Non-graduate program completers were not included in the Credit Student Awards by Ethnicity chart.

									Fisc	al Year 2005	5							
Ethnicity	Α	\A		AS		AGS		AAA	A	AS	Dij	oloma	Cer	tificate		Other	To	tal
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	17	0.36%	9	0.84%	0	0.00%	0	0.00%	24	0.55%	26	0.79%	13	0.96%	0	0.00%	89	0.59%
Asian	68	1.44%	20	1.86%	1	1.59%	3	3.95%	44	1.01%	31	0.94%	26	1.93%	0	0.00%	193	1.28%
Black	124	2.63%	34	3.16%	4	6.35%	0	0.00%	66	1.52%	71	2.15%	81	6.01%	0	0.00%	380	2.53%
Hispanic	75	1.59%	18	1.67%	3	4.76%	0	0.00%	83	1.91%	54	1.63%	34	2.52%	3	3.41%	270	1.80%
White	4,177	88.45%	953	88.56%	49	77.78%	73	96.05%	3,938	90.68%	3,023	91.41%	1,096	81.31%	84	95.45%	13,393	89.15%
Not Given	214	4.53%	33	3.07%	3	4.76%	0	0.00%	167	3.85%	91	2.75%	47	3.49%	1	1.14%	556	3.70%
Unknown	47	1.00%	9	0.84%	3	4.76%	0	0.00%	21	0.48%	11	0.33%	51	3.78%	0	0.00%	142	0.95%
Total	4,722	100.00%	1,076	100.00%	63	100.00%	76	100.00%	4,343	100.00%	3,307	100.00%	1,348	100.00%	88	100.00%	15,023	100.00%

N = Students % = Percent

Note: Non-graduate program completers were not included in the Credit Student Awards by Ethnicity chart.

## Iowa Community Colleges Credit Student Awards by Program Major by Ethnicity Fiscal Year 2001 to Fiscal Year 2005

				Fiscal Year 2001														
Ethnicity	Agriculture		Marketing		Consumer Sciences		Industrial Technology		Health		Business		Multi Occupation		College Transfer		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	1	0.20%	2	0.85%	2	0.59%	14	0.57%	16	0.61%	4	0.23%	0	0.00%	23	0.55%	62	0.51%
Asian	1	0.20%	6	2.56%	2	0.59%	24	0.98%	30	1.14%	42	2.46%	0	0.00%	110	2.61%	215	1.77%
Black	1	0.20%	1	0.43%	6	1.76%	23	0.94%	48	1.82%	33	1.93%	0	0.00%	102	2.42%	214	1.76%
Hispanic	4	0.82%	2	0.85%	5	1.47%	34	1.39%	36	1.37%	18	1.05%	0	0.00%	82	1.94%	181	1.49%
White	477	97.36%	216	92.32%	319	93.83%	2,279	92.98%	2,429	92.25%	1,571	91.93%	50	86.21%	3,702	87.79%	11,043	91.03%
Not Given	0	0.00%	0	0.00%	0	0.00%	2	0.08%	0	0.00%	0	0.00%	0	0.00%	1	0.02%	3	0.03%
Unknown	6	1.22%	7	2.99%	6	1.76%	75	3.06%	74	2.81%	41	2.40%	8	13.79%	197	4.67%	414	3.41%
Total	490	100.00%	234	100.00%	340	100.00%	2,451	100.00%	2,633	100.00%	1,709	100.00%	58	100.00%	4,217	100.00%	12,132	100.00%

Note: Non-graduate program completers were not included in the Credit Student Awards by Ethnicity chart.

									Fisc	al Year 20	02							
Ethnicity	Agriculture		Marketing		Consumer Sciences		Industrial Technology		Health		Business		Multi Occupation		College Transfer		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	7	1.28%	0	0.00%	4	1.07%	15	0.60%	23	0.77%	9	0.51%	2	3.08%	30	0.70%	90	0.71%
Asian	2	0.37%	3	1.37%	3	0.80%	23	0.91%	25	0.84%	24	1.36%	0	0.00%	97	2.25%	177	1.39%
Black	3	0.55%	2	0.91%	9	2.41%	32	1.27%	72	2.43%	27	1.53%	2	3.08%	83	1.93%	230	1.80%
Hispanic	14	2.57%	3	1.37%	2	0.54%	28	1.11%	40	1.35%	18	1.02%	1	1.54%	59	1.37%	165	1.29%
White	501	91.93%	206	94.07%	339	90.89%	2,325	92.22%	2,724	91.78%	1,629	92.40%	41	63.07%	3,847	89.25%	11,612	90.97%
Not Given	5	0.92%	2	0.91%	1	0.27%	23	0.91%	1	0.03%	9	0.51%	0	0.00%	13	0.30%	54	0.42%
Unknown	13	2.38%	3	1.37%	15	4.02%	75	2.98%	83	2.80%	47	2.67%	19	29.23%	181	4.20%	436	3.42%
Total	545	100.00%	219	100.00%	373	100.00%	2,521	100.00%	2,968	100.00%	1,763	100.00%	65	100.00%	4,310	100.00%	12,764	100.00%

Note: Non-graduate program completers were not included in the Credit Student Awards by Ethnicity chart.

Continued on Appendix E-14

### Credit Student Awards by Program Major by Ethnicity, Continued

									Fisc	al Year 20	03							
Ethnicity	Agriculture		Marketing		Consumer Sciences		Industrial Technology		Health		Business		Multi Occupation		College Transfer		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	4	0.74%	2	0.78%	0	0.00%	13	0.50%	14	0.42%	15	0.76%	2	4.88%	28	0.63%	78	0.57%
Asian	1	0.18%	3	1.17%	3	0.80%	27	1.04%	33	0.99%	35	1.78%	0	0.00%	74	1.66%	176	1.30%
Black	0	0.00%	6	2.34%	15	3.99%	27	1.04%	68	2.04%	53	2.70%	2	4.88%	112	2.51%	283	2.08%
Hispanic	3	0.55%	3	1.17%	4	1.06%	41	1.58%	34	1.02%	20	1.02%	2	4.88%	76	1.70%	183	1.35%
White	516	95.03%	238	92.98%	341	90.69%	2,372	91.34%	3,064	91.99%	1,761	89.77%	32	78.04%	3,934	88.00%	12,258	90.29%
Not Given	14	2.58%	4	1.56%	11	2.93%	64	2.46%	55	1.65%	66	3.36%	1	2.44%	105	2.35%	320	2.36%
Unknown	5	0.92%	0	0.00%	2	0.53%	53	2.04%	63	1.89%	12	0.61%	2	4.88%	141	3.15%	278	2.05%
Total	543	100.00%	256	100.00%	376	100.00%	2,597	100.00%	3,331	100.00%	1,962	100.00%	41	100.00%	4,470	100.00%	13,576	100.00%

Note: Non-graduate program completers were not included in the Credit Student Awards by Ethnicity chart.

									Fisc	al Year 20	04							
Ethnicity	Agriculture		Marketing		Consumer Sciences		Industrial Technology		Health		Business		Multi Occupation		College Transfer		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	2	0.39%	1	0.45%	0	0.00%	26	1.04%	13	0.35%	13	0.62%	0	0.00%	24	0.53%	79	0.57%
Asian	2	0.39%	5	2.23%	5	1.52%	15	0.60%	27	0.73%	30	1.44%	0	0.00%	77	1.69%	161	1.15%
Black	1	0.19%	7	3.13%	10	3.03%	23	0.92%	92	2.48%	65	3.11%	0	0.00%	130	2.85%	328	2.35%
Hispanic	2	0.39%	1	0.45%	6	1.82%	35	1.40%	65	1.75%	34	1.63%	0	0.00%	99	2.17%	242	1.74%
White	481	93.58%	200	89.28%	288	87.27%	2,274	91.11%	3,407	91.99%	1,846	88.45%	29	93.54%	3,973	87.17%	12,498	89.63%
Not Given	20	3.89%	10	4.46%	17	5.15%	104	4.17%	73	1.97%	88	4.22%	1	3.23%	155	3.40%	468	3.36%
Unknown	6	1.17%	0	0.00%	4	1.21%	19	0.76%	27	0.73%	11	0.53%	1	3.23%	100	2.19%	168	1.20%
Total	514	100.00%	224	100.00%	330	100.00%	2,496	100.00%	3,704	100.00%	2,087	100.00%	31	100.00%	4,558	100.00%	13,944	100.00%

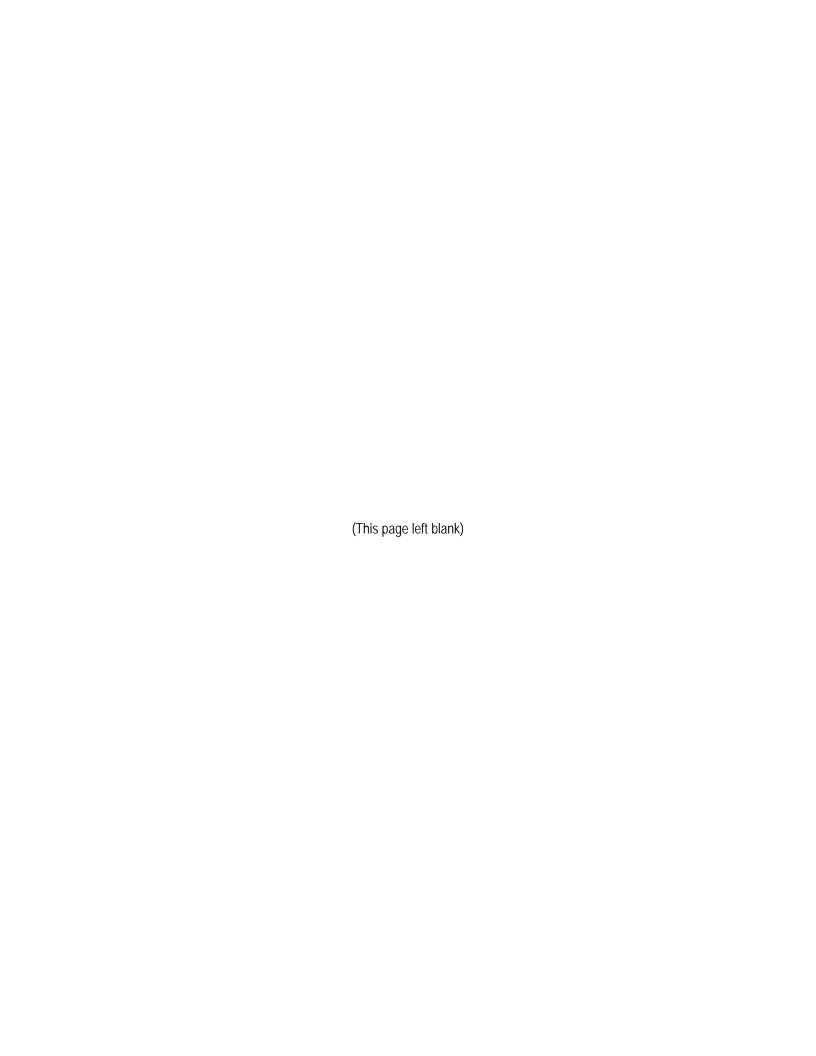
Note: Non-graduate program completers were not included in the Credit Student Awards by Ethnicity chart.

									Fisc	al Year 20	05							
Ethnicity	Agriculture		Marketing		Consumer Sciences		Industrial Technology		Health		Business		Multi Occupation		College Transfer		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
American Indian	1	0.17%	5	2.31%	4	1.15%	18	0.75%	28	0.63%	14	0.77%	0	0.00%	19	0.37%	89	0.59%
Asian	4	0.70%	2	0.92%	8	2.31%	18	0.75%	47	1.05%	34	1.88%	0	0.00%	80	1.57%	193	1.28%
Black	1	0.17%	1	0.46%	10	2.88%	36	1.50%	148	3.30%	42	2.32%	0	0.00%	142	2.78%	380	2.53%
Hispanic	3	0.52%	3	1.38%	3	0.86%	40	1.67%	85	1.89%	34	1.87%	17	25.00%	85	1.66%	270	1.80%
White	544	94.44%	198	91.25%	294	84.73%	2,180	90.87%	4,022	89.64%	1,611	88.81%	30	44.12%	4,514	88.25%	13,393	89.15%
Not Given	21	3.65%	6	2.76%	27	7.78%	92	3.83%	107	2.38%	67	3.69%	18	26.47%	218	4.26%	556	3.70%
Unknown	2	0.35%	2	0.92%	1	0.29%	15	0.63%	50	1.11%	12	0.66%	3	4.41%	57	1.11%	142	0.95%
Total	576	100.00%	217	100.00%	347	100.00%	2,399	100.00%	4,487	100.00%	1,814	100.00%	68	100.00%	5,115	100.00%	15,023	100.00%

Note: Non-graduate program completers were not included in the Credit Student Awards by Ethnicity chart.

## Appendix F:

Non Credit Enrollment and Programs Fiscal Year 2001- Fiscal Year 2005



# lowa Community Colleges Non-Credit Enrollment by College Unduplicated and Duplicated Students and Percentage of Change over Prior Year Fiscal Year 2001 to Fiscal Year 2005

				Unduplic	ated Stude	nts			
					cal Year				
College	2001	200	2	200	3		2004	200	5
	Students	Students	%∆	Students	%∆		Students	Students	%∆
NICC-01	29,011	27,127	-6.49%	28,147	3.76%		25,258	26,929	6.62%
NIACC-02	29,842	25,842	-13.40%	24,637	-4.66%	rds	23,679	21,420	-9.54%
ILCC-03	6,865	5,849	-14.80%	5,849	0.00%		5,376	5,354	-0.41%
NCC-04	14,324	13,768	-3.88%	13,483	-2.07%	Standa	13,360	12,073	-9.63%
ICCC-05	31,561	28,055	-11.11%	30,582	9.01%	St	29,418	22,584	-23.23%
IVCCD-06	19,353	19,765	2.13%	18,262	-7.60%	rting	16,237	14,493	-10.74%
HCC-07	23,491	19,538	-16.83%	19,080	-2.34%	Ę	16,844	17,734	5.28%
EICCD-09	30,497	31,518	3.35%	30,704	-2.58%	od	28,553	30,709	7.55%
KCC-10	47,430	48,612	2.49%	49,401	1.62%	Re	44,959	44,202	-1.68%
DMACC-11	35,257	34,695	-1.59%	31,987	-7.81%	.⊑	30,416	30,764	1.14%
WITCC-12	21,470	22,586	5.20%	19,700	-12.78%	ge	16,546	16,374	-1.04%
IWCC-13	22,512	21,330	-5.25%	20,972	-1.68%		21,272	22,036	3.59%
SWCC-14	9,973	8,627	-13.50%	10,142	17.56%	Сһаі	7,657	8,298	8.37%
IHCC-15	14,432	14,801	2.56%	14,779	-0.15%		14,807	14,749	-0.39%
SCC-16	11,560	9,835	-14.92%	8,609	-12.47%		8,612	6,949	-19.31%
Total	347,578	331,948	-4.50%	326,334	-1.69%		302,994	294,668	-2.75%

Students = Unduplicated Students,  $\%\Delta$  = Percentage Change over previous year

<sup>\*</sup> Does not include enrollments for Local Use Only, which account for 3.30% in Fiscal Year 2004 and 3.45% in Fiscal Year 2005.

				Duplicat	ted Studen	ts			
				Fis	cal Year				
College	2001	200	2	200	3		2004	200	5
	Students	Students	%∆	Students	%∆		Students	Students	%∆
NICC-01	56,685	53,180	-6.18%	52,902	-0.52%		47,856	48,681	1.72%
NIACC-02	91,517	81,040	-11.45%	79,519	-1.88%	rds	74,936	77,230	3.06%
ILCC-03	10,504	9,376	-10.74%	9,145	-2.46%	CC I	8,603	8,180	-4.92%
NCC-04	28,286	28,508	0.78%	27,807	-2.46%	Standa	27,392	25,753	-5.98%
ICCC-05	69,327	67,022	-3.32%	71,481	6.65%	St	57,709	36,765	-36.29%
IVCCD-06	34,808	38,869	11.67%	35,001	-9.95%	bu	28,562	28,459	-0.36%
HCC-07	41,731	34,940	-16.27%	35,887	2.71%	Έl	31,833	34,986	9.90%
EICCD-09	53,867	61,145	13.51%	54,603	-10.70%	<u>a</u>	53,933	54,237	0.56%
KCC-10	86,413	93,544	8.25%	92,381	-1.24%	Re	79,133	73,950	-6.55%
DMACC-11	60,663	62,111	2.39%	51,323	-17.37%	프	44,503	46,798	5.16%
WITCC-12	42,389	44,627	5.28%	41,400	-7.23%	ge	31,702	29,538	-6.83%
IWCC-13	45,566	41,854	-8.15%	42,795	2.25%		38,008	37,648	-0.95%
SWCC-14	16,342	14,397	-11.90%	17,833	23.87%	Chai	12,389	18,875	52.35%
IHCC-15	27,052	25,091	-7.25%	26,728	6.52%		25,193	25,576	1.52%
SCC-16	19,703	17,206	-12.67%	15,169	-11.84%		13,885	11,268	-18.85%
Total	684,853	672,910	-1.74%	653,974	-2.81%		575,637	557,944	-3.07%

Students = Duplicated Students,  $\%\Delta$  = Percentage Change over previous year

<sup>\*</sup> Does not include those enrollments for Local Use Only, which account for 4.72% of total duplicated enrollments Fiscal Year 2004 .

# lowa Community Colleges Comparison of Non-Credit Contact Hours by College Number of Contact Hours and Percentage to Total Fiscal Year 2001 to Fiscal Year 2005

					Contact I	Hours					
College					Fiscal \	<b>′ear</b>					
College	2001		2002		2003			2004		2005	
	Contact Hours	%	Contact Hours	%	Contact Hours	%		Contact Hours	%	Contact Hours	%
NICC-01	557,795.41	4.64%	516,584.80	4.43%	496,977.14	4.55%		496,910.67	5.52%	480,037.80	5.42%
NIACC-02	674,564.52	5.61%	822,678.64	7.06%	752,539.38	6.89%	'ds	607,043.46	6.74%	611,293.34	6.90%
ILCC-03	141,350.00	1.18%	135,232.50	1.16%	122,268.75	1.12%	daı	155,645.50	1.73%	112,813.00	1.27%
NCC-04	436,119.30	3.63%	444,353.65	3.81%	371,405.80	3.40%	_ ⊂	329,865.70	3.66%	296,681.94	3.35%
ICCC-05	1,267,501.27	10.54%	1,068,183.00	9.16%	1,078,902.42	9.88%	Sta	687,681.50	7.64%	635,348.05	7.17%
IVCCD-06	710,766.32	5.91%	650,171.12	5.58%	603,275.80	5.52%	ng	436,693.07	4.85%	505,229.54	5.70%
HCC-07	876,964.20	7.29%	753,747.50	6.46%	780,377.50	7.14%	Ē	457,002.62	5.08%	467,855.05	5.28%
EICCD-09	928,201.68	7.72%	1,022,126.71	8.77%	1,016,914.11	9.31%	g	1,048,170.90	11.64%	1,044,713.67	11.79%
KCC-10	1,849,561.69	15.38%	1,774,738.85	15.22%	1,702,503.21	15.59%	Re	1,600,284.21	17.77%	1,460,374.44	16.49%
DMACC-11	1,799,324.02	14.97%	1,877,416.68	16.10%	1,671,137.32	15.30%	Ŀ	1,417,313.00	15.74%	1,500,788.72	16.94%
WITCC-12	1,022,663.16	8.51%	958,575.00	8.22%	755,082.90	6.91%	ge	390,537.84	4.34%	390,897.60	4.41%
IWCC-13	757,752.84	6.30%	771,293.34	6.61%	658,498.80	6.03%	au	573,837.45	6.37%	563,278.90	6.36%
SWCC-14	237,981.54	1.98%	201,708.42	1.73%	241,395.66	2.21%	S	182,472.00	2.03%	196,444.80	2.22%
IHCC-15	462,895.60	3.85%	348,253.65	2.99%	400,079.20	3.66%		379,169.65	4.21%	384,167.95	4.34%
SCC-16	298,911.55	2.49%	315,370.75	2.70%	271,417.60	2.48%		241,477.10	2.68%	209,416.10	2.36%
Total *	12,022,353.10	100.00%	11,660,434.61	100.00%	10,922,775.59	100.00%		9,004,104.67	100.00%	8,859,340.90	100.00%

Note: Does not include the Local Use Only, which account for approximately 1.28% of total contact hours in Fiscal Year 2004 and 0.94% in Fiscal Year 2005.

<sup>\*</sup> Note: Not all Non-Credit Contact Hours are eligible for General State Financial Aid.

#### lowa Community Colleges Non-Credit Enrollment by Program Type by College Fiscal Year 2004 and Fiscal Year 2005

					Fiscal Y	ear 2004					
College	Adult Basic Education	Secondary Education *	State/Federal Mandated, Recognized, Court Ordered/Referred	Enhance Employability/ Academic Success	Recertification/ Relicensure	Community and Public Policy	Family/ Individual Development and Health	Adult Learning	Leisure/ Recreational	Total	Percentage of Total
NICC-01	1,222	219	4,973	17,390	0	6	139	3,106	1,982	29,037	8.05%
NIACC-02	2,023	42	2,700	16,005	7,051	0	2,710	3,773	1,709	36,013	9.99%
ILCC-03	408	312	1,271	1,850	1,383	0	647	193	51	6,115	1.70%
NCC-04	1,291	168	1,906	10,143	2,723	0	93	0	777	17,101	4.74%
ICCC-05	1,128	173	3,164	20,637	0	0	0	3,592	6,594	35,288	9.79%
IVCCD-06	1,008	358	1,278	8,229	3,158	230	677	2,101	3,009	20,048	5.56%
HCC-07	1,643	150	3,880	12,244	0	0	30	84	788	18,819	5.22%
EICCD-09	3,386	413	5,164	15,327	2,832	92	1,024	82	3,879	32,199	8.93%
KCC-10	2,242	3,088	7,706	24,466	4,262	0	28	614	10,206	52,612	14.59%
DMACC-11	3,616	2,119	8,732	12,602	4,280	51	203	37	401	32,041	8.89%
WITCC-12	1,318	8	2,399	10,100	4,070	0	0	317	1,492	19,704	5.46%
IWCC-13	2,451	0	3,224	7,148	9,076	64	174	1,152	1,756	25,045	6.95%
SWCC-14	539	0	1,385	5,470	870	40	170	523	51	9,048	2.51%
IHCC-15	2,022	60	2,615	8,063	3,563	0	241	240	858	17,662	4.90%
SCC-16	1,081	0	1,750	5,020	1,180	0	41	16	783	9,871	2.74%
Total	25,378	7,110	52,147	174,694	44,448	483	6,177	15,830	34,336	360,603	100.00%
% of Total	7.05%	1.97%	14.46%	48.44%	12.33%	0.13%	1.71%	4.39%	9.52%	100.00%	

					Fiscal Y	ear 2005					
College	Adult Basic Education	Secondary Education *	State/Federal Mandated, Recognized, Court Ordered/Referred	Enhance Employability/ Academic Success	Recertification/ Relicensure	Community and Public Policy	Family/ Individual Development and Health	Adult Learning	Leisure/ Recreational	Total	Percentage of Total
NICC-01	1,266	165	4,206	20,130	0	0	655	3,212	1,704	31,338	8.95%
NIACC-02	1,565	30	2,347	15,037	6,225	23	1,967	5,082	1,631	33,907	9.69%
ILCC-03	392	107	1,310	2,417	1,210	0	443	145	130	6,154	1.76%
NCC-04	1,079	170	1,930	8,412	2,827	0	82	0	988	15,488	4.43%
ICCC-05	1,872	146	3,092	17,058	0	0	278	1,859	2,113	26,418	7.55%
IVCCD-06	1,454	345	1,764	8,359	2,057	649	488	1,623	1,504	18,243	5.21%
HCC-07	1,505	250	3,588	14,360	0	24	38	139	862	20,766	5.93%
EICCD-09	3,107	380	4,950	18,134	3,287	93	1,085	79	3,402	34,517	9.86%
KCC-10	2,585	2,543	8,115	23,986	4,125	0	0	598	8,513	50,465	14.42%
DMACC-11	4,912	1,940	9,619	12,303	3,503	49	361	60	272	33,019	9.43%
WITCC-12	1,427	0	2,467	9,431	4,253	0	8	123	1,356	19,065	5.45%
IWCC-13	2,229	0	3,408	7,692	8,634	101	238	859	1,634	24,795	7.08%
SWCC-14	610	0	1,188	5,897	1,628	166	143	94	108	9,834	2.81%
IHCC-15	2,215	56	2,375	8,873	3,174	160	218	185	807	18,063	5.16%
SCC-16	1,150	0	1,823	3,709	557	0	45	16	599	7,899	2.26%
Total	27,368	6,132	52,182	175,798	41,480	1,265	6,049	14,074	25,623	349,971	100.00%
% of Total	7.83%	1.75%	14.91%	50.23%	11.85%	0.36%	1.73%	4.02%	7.32%	100.00%	

Note: Students are unduplicated within the type of program, however, they may be in more than one program. Also, the Local Community College Use only is not included in the above table.

<sup>\*</sup> Includes Secondary Jointly Administered Programs

#### Iowa Community Colleges

### Iowa Course for Drinking Driving (DUI) Enrollment and Contact Hours provided by Community Colleges of Iowa Fiscal Year 2001 to Fiscal Year 2005

					Fisca	al Year				
College	20	001	20	002	2	003	20	004	20	005
	Students	Hours								
NICC-01	566	8,208.00	402	5,889.60	388	5,644.80	467	6,672.00	428	6,384.00
NIACC-02	12	162.00	7	94.50	0	0.00	0	0.00	0	0.00
ILCC-03	334	4,008.00	378	4,536.00	449	5,388.00	363	4,356.00	333	4,008.00
NCC-04	206	2,745.60	205	2,706.00	240	3,168.00	175	2,310.00	165	2,178.00
ICCC-05	443	5,316.00	461	5,578.00	422	5,100.00	390	5,616.00	413	5,668.80
IVCCD-06	234	3,384.00	181	2,606.40	181	2,635.20	130	1,872.00	240	3,456.00
HCC-07	658	10,704.00	497	9,609.60	495	9,648.70	591	11,379.90	696	13,668.30
EICCD-09	763	10,362.00	669	9,292.80	582	7,708.80	666	8,883.60	700	9,345.60
KCC-10	2,492	45,339.20	2,314	42,963.20	2,366	43,041.20	2,243	42,772.00	2,636	53,964.10
DMACC-11	2,691	75,043.20	2,780	69,964.80	2,713	77,405.60	2,337	65,740.80	2,454	69,436.80
WITCC-12	445	6,436.80	445	6,436.80	443	6,393.60	375	5,428.80	298	4,334.40
IWCC-13	571	8,294.40	480	6,940.80	483	6,955.20	444	6,393.60	493	7,128.00
SWCC-14	181	2,606.40	216	3,139.20	219	3,168.00	204	2,937.60	214	3,096.00
IHCC-15	326	3,972.00	314	3,768.00	249	2,932.00	247	2,844.00	265	3,180.00
SCC-16	337	4,044.00	248	3,000.00	194	2,340.00	207	2,496.00	202	2,424.00
Total	10,259	190,625.60	9,597	176,525.70	9,424.00	181,529.10	8,839.00	169,702.30	9,537.00	188,272.00

Students = Unduplicated Students, Hours = Contact Hours

In Fiscal Year 2001, private substance abuse providers totaled 2,976 with a grand total of 13,235 students.

In Fiscal Year 2002, private substance abuse providers totaled 3,644 with a grand total of 13,241 students.

In Fiscal Year 2003, private substance abuse providers totaled 3,739 with a grand total of 13,163 students.

In Fiscal Year 2004, private substance abuse providers totaled 4,164 with a grand total of 13,003 students.

In Fiscal Year 2005, private substance abuse providers totaled 3,937 with a grand total of 13,474 students.

## Iowa Community Colleges Iowa Course for Driver Improvement (DIP) Fiscal Year 2001 to Fiscal Year 2005

					Fisca	ıl Year				
College	20	01	20	02	20	003	20	004	20	005
	Students	Hours								
NICC-01	398	3,847.80	371	3,586.80	430	4,166.40	286	2,697.60	271	2,530.20
NIACC-02	206	1,996.80	211	2,025.60	212	2,035.20	136	1,305.60	142	1,363.20
ILCC-03	102	816.00	70	560.00	116	928.00	103	824.00	80	640.00
NCC-04	168	1,478.40	145	1,276.00	129	1,135.20	155	1,364.00	108	959.20
ICCC-05	171	1,368.00	176	1,424.00	241	1,928.00	207	1,664.00	176	1,408.00
IVCCD-06	183	1,756.80	150	1,440.00	196	1,828.80	146	1,401.60	137	1,315.20
HCC-07	375	3,092.00	342	3,013.10	457	4,032.10	403	3,624.00	348	3,071.20
EICCD-09	606	5,464.80	599	5,447.20	591	5,227.20	552	4,857.60	476	4,197.60
KCC-10	982	8,784.80	768	6,820.00	923	8,210.40	767	6,758.40	736	6,503.20
DMACC-11	1,290	13,574.40	1,163	9,811.20	1,288	13,132.80	1,283	13,257.60	1,374	14,169.60
WITCC-12	335	3,216.00	332	3,100.80	349	3,360.00	349	3,350.40	290	2,803.20
IWCC-13	218	2,092.18	240	2,332.80	296	2,841.60	230	2,246.40	199	1,929.60
SWCC-14	127	1,219.20	155	1,488.00	153	1,468.80	150	1,440.00	116	1,113.60
IHCC-15	195	1,560.00	273	2,184.00	237	1,904.00	220	1,760.00	197	1,576.00
SCC-16	205	1,640.00	182	1,456.00	208	1,664.00	194	1,560.00	191	1,528.00
Total	5,561	51,907.18	5,177	45,965.50	5,826	53,862.50	5,181	48,111.20	4,841	45,107.80

Students = Unduplicated Students, Hours = Contact Hours

#### lowa Community Colleges Community Rehabilitation Programs (Sheltered Workshops) Enrollment and Contact Hours Fiscal Year 2001 to Fiscal Year 2005

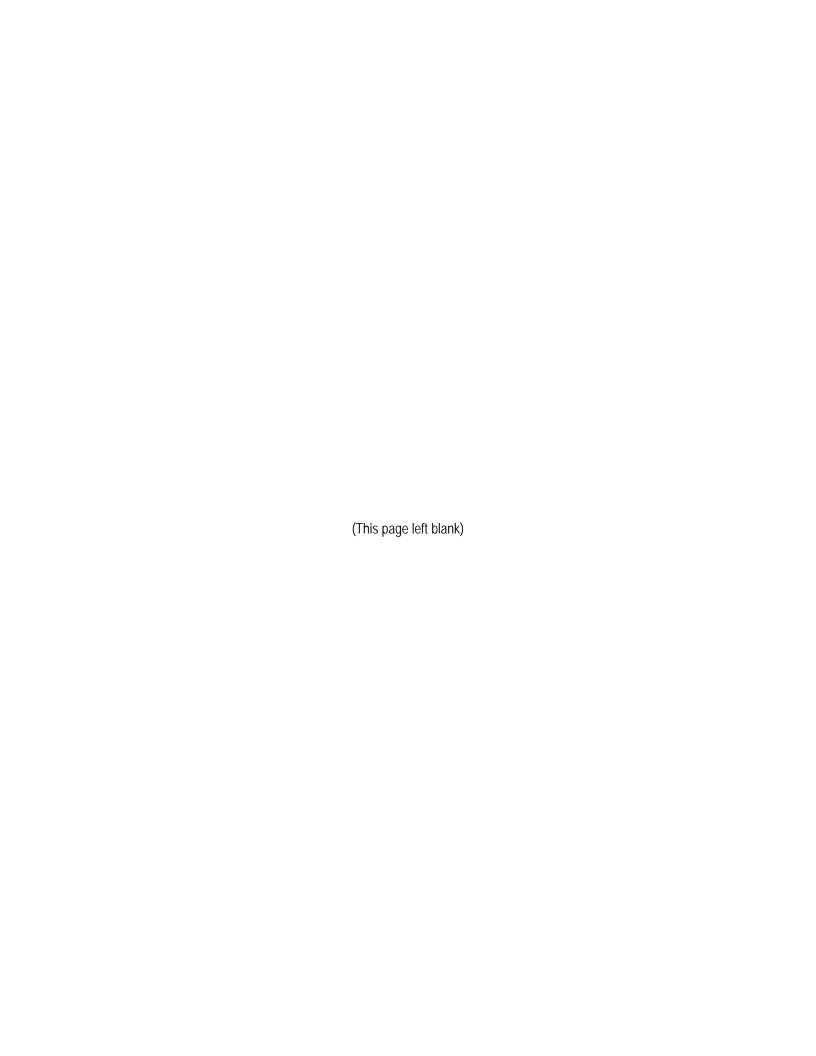
					Fisc	al Year				
College	2	001	2	002	2	003	2	004	2	005
	Students	Hours								
NICC-01	277	71,122.80	140	23,964.00	75	15,000.00	90	17,760.00	100	18,840.00
NIACC-02	0	0.00	363	369,603.60	389	305,474.40	329	75,240.00	317	73,500.00
ILCC-03	135	30,020.00	164	33,360.00	108	13,140.00	107	23,100.00	101	19,500.00
NCC-04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ICCC-05	97	18,420.00	88	16,380.00	70	14,040.00	73	17,856.00	73	16,920.00
IVCCD-06	130	124,825.20	62	16,416.00	124	15,996.60	61	16,992.00	64	17,208.00
HCC-07	260	57,060.00	131	22,560.00	137	29,460.00	139	29,340.00	154	13,026.00
EICCD-09	213	42,528.00	184	38,460.00	183	41,040.00	154	28,440.00	72	14,400.00
KCC-10	29	6,480.00	45	10,380.00	63	12,000.00	30	6,180.00	0	0.00
DMACC-11	89	11,706.00	62	9,642.00	0	0.00	0	0.00	0	0.00
WITCC-12	295	78,048.00	0	0.00	0	0.00	0	0.00	0	0.00
IWCC-13	180	36,504.00	328	78,048.00	198	37,440.00	198	38,760.00	188	36,960.00
SWCC-14	139	31,176.00	111	25,632.00	106	20,640.00	111	17,520.00	77	15,540.00
IHCC-15	260	38,222.00	173	30,351.00	200	48,060.00	183	31,260.00	170	28,560.00
SCC-16	144	25,080.00	142	22,500.00	80	18,360.00	0	0.00	0	0.00
Total	2,248	571,192.00	1,993	697,296.60	1,733	570,651.00	1,475	302,448.00	1,316	254,454.00

Students = Unduplicated Students, Hours = Contact Hours

## Iowa Community Colleges Mine Safety Health and Administration (MSHA) Enrollment and Contact Hours Fiscal Year 2001 to Fiscal Year 2005

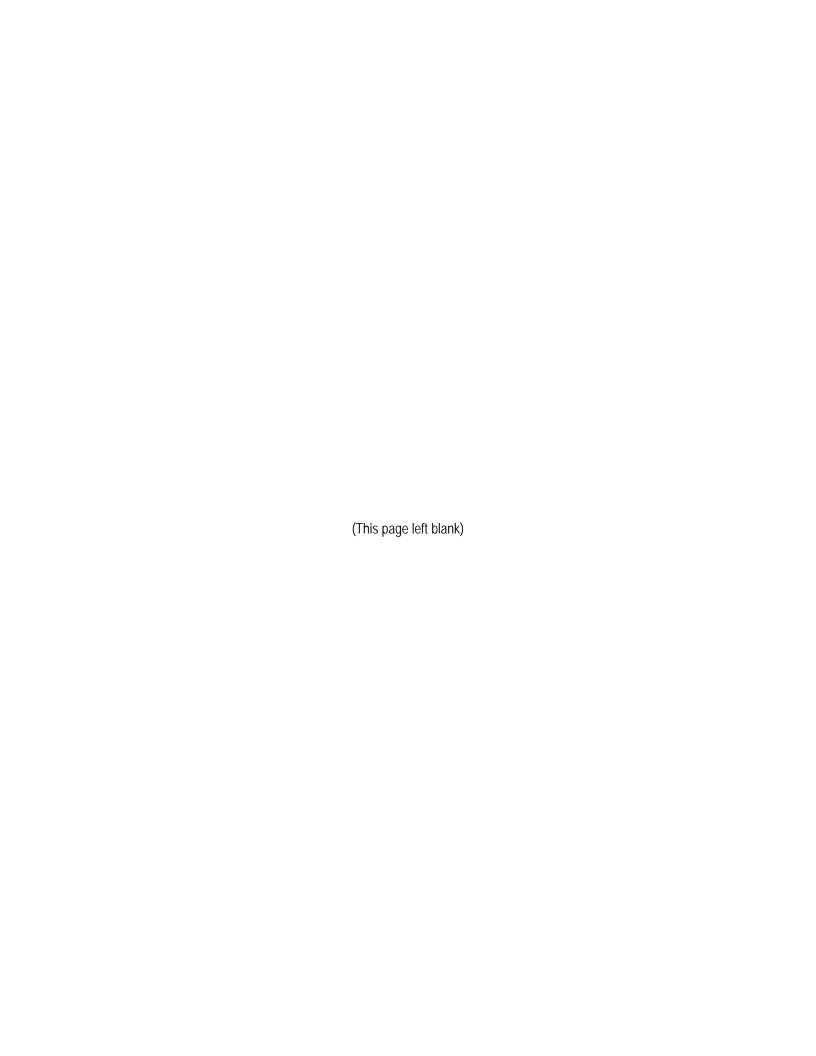
					Fisca	al Year				
College	20	01	20	02	20	03	20	04	20	05
	Students	Hours								
NICC-01	532	4,951.20	748	6,948.80	707	6,529.60	682	6,734.40	541	5,193.60
NIACC-02	513	6,043.20	527	5,284.50	384	3,802.80	303	3,052.80	271	2,803.80
ILCC-03	98	808.00	82	618.00	145	820.00	31	248.00	35	280.00
NCC-04	64	588.80	105	966.00	113	1,039.60	124	1,140.80	82	754.40
ICCC-05	198	2,134.20	231	2,630.40	237	2,590.80	258	2,182.00	285	2,872.20
IVCCD-06	176	1,944.00	237	2,624.40	108	1,188.00	11	118.80	34	367.20
HCC-07	71	597.00	2	16.00	0	0.00	0	0.00	0	0.00
EICCD-09	225	2,068.00	246	2,296.80	473	4,229.20	372	3,951.20	299	3,370.40
KCC-10	786	3,766.90	160	1,735.60	151	1,479.80	126	1,428.20	156	1,357.90
DMACC-11	10	72.00	53	445.20	258	2,536.80	233	2,288.40	333	3,259.20
WITCC-12	83	796.80	110	1,056.00	83	796.80	91	892.80	125	1,200.00
IWCC-13	46	441.60	24	230.40	0	0.00	16	153.60	0	0.00
SWCC-14	155	1,440.60	29	278.40	45	432.00	0	0.00	0	0.00
IHCC-15	33	264.00	73	595.00	42	336.00	142	992.00	0	0.00
SCC-16	0	0.00	115	920.00	117	936.00	118	944.00	112	896.00
Total	2,990	25,916.30	2,742	26,645.50	2,863.00	26,717.40	2,507	24,127.00	2,273.00	22,354.70

Students = Unduplicated Students, Hours = Contact Hours



### Appendix G:

Economic Development Fiscal Year 2001- Fiscal Year 2005



## Iowa Community Colleges Iowa Industrial New Jobs Training Programs (260E) Non-Credit Unduplicated Students and Contact Hours Fiscal Year 2001 to Fiscal Year 2005

					Fisca	l Year				
College	20	01	20	02	20	003	20	04	20	05
Comogo	Students	Contact Hours								
NICC-01	217	4,674.80	360	2,116.74	266	5,463.00	244	2,522.40	733	11,243.40
NIACC-02	731	5,144.00	609	7,256.00	560	6,332.60	448	5,213.20	397	4,709.70
ILCC-03	45	589.00	0	0.00	0	0.00	0	0.00	0	0.00
NCC-04	1,000	12,175.90	1,469	78,829.60	806	15,628.07	456	6,292.40	308	3,769.80
ICCC-05	3,850	288,085.90	1,732	23,841.90	1,986	33,648.60	1,477	41,229.00	1,175	59,328.00
IVCCD-06	138	2,798.40	918	15,699.60	367	4,381.80	497	6,062.00	439	7,637.51
HCC-07	193	3,077.00	245	3,410.80	711	5,466.50	360	3,658.30	868	4,972.30
EICCD-09	540	6,787.30	454	3,689.60	276	2,869.00	626	9,479.65	1,022	28,669.90
KCC-10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DMACC-11	666	30,303.60	561	16,839.00	260	9,188.76	132	5,472.00	39	624.00
WITCC-12	89	2,275.20	0	0.00	0	0.00	22	52.80	157	2,966.40
IWCC-13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SWCC-14	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IHCC-15	7	70.00	113	1,100.00	54	330.00	14	108.00	140	1,276.00
SCC-16	138	939.50	0	0.00	0	0.00	102	550.00	14	411.00
Total-Non-Credit	7,614	356,920.60	6,461	152,783.24	5,286	83,308.33	4,378	80,639.75	5,292	125,608.01

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

#### Iowa Community Colleges Iowa Industrial New Jobs Training Programs (260E) Credit Unduplicated Students and Credit Hours Fiscal Year 2001 to Fiscal Year 2005

					Fisca	l Year				
College	20	01	20	002	20	003	20	04	20	05
Conlege	Students	Credit Hours								
NICC-01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NIACC-02	0	0.00	2	34.00	1	12.00	8	98.00	2	46.00
ILCC-03	23	69.00	0	0.00	0	0.00	0	0.00	0	0.00
NCC-04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ICCC-05	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IVCCD-06	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HCC-07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EICCD-09	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
KCC-10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DMACC-11	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WITCC-12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IWCC-13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SWCC-14	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IHCC-15	0	0.00	0	0.00	83	166.00	0	0.00	12	24.00
SCC-16	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total-Credit	23	69.00	2	34.00	84	178.00	8	98.00	14	70.00

#### Iowa Community Colleges Iowa Jobs Training Programs (260F) Non-Credit Unduplicated Students and Contact Hours Fiscal Year 2001 to Fiscal Year 2005

					Fiscal	Year				
College	20	01	20	02	20	03	20	04	20	05
Comogo	Students	Contact Hours								
NICC-01	818	17,534.24	195	6,453.74	316	8,087.10	602	19,590.60	556	9,365.20
NIACC-02	1,757	16,074.30	668	11,778.00	660	8,098.30	492	7,308.00	710	8,893.50
ILCC-03	101	389.00	6	147.00	0	0.00	0	0.00	0	0.00
NCC-04	598	9,075.10	544	6,941.70	521	4,046.30	673	8,326.70	195	3,490.70
ICCC-05	2,024	47,992.00	901	14,716.80	1,527	15,266.40	1,168	16,285.02	1,164	22,415.40
IVCCD-06	580	15,753.60	634	11,519.10	701	9,706.40	1,018	11,217.00	666	19,368.40
HCC-07	891	13,842.00	710	10,196.60	1,312	11,977.60	1,867	15,640.40	2,350	20,177.50
EICCD-09	425	8,290.95	1,054	13,026.50	1,068	9,846.49	972	10,657.80	1,313	10,215.35
KCC-10	936	9,110.60	411	4,378.00	691	9,959.30	474	4,269.30	749	6,702.10
DMACC-11	86	3,429.00	228	10,444.80	54	1,180.20	89	1,823.40	147	1,544.40
WITCC-12	838	19,179.60	362	9,170.40	0	0.00	785	15,044.40	639	16,636.80
IWCC-13	401	4,449.96	198	5,742.00	286	3,432.00	100	1,889.52	0	0.00
SWCC-14	267	22,406.40	139	1,027.20	2,665	39,321.60	256	12,846.00	72	16,511.40
IHCC-15	706	10,296.00	330	2,778.00	402	3,786.00	316	3,174.00	323	3,284.60
SCC-16	806	24,178.00	0	0.00	0	0.00	821	8,101.00	348	3,795.00
Total-Non-Credit	11,234	222,000.75	6,380	108,319.84	10,203	124,707.69	9,633	136,173.14	9,232	142,400.35

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

lowa Community Colleges lowa Jobs Training Programs (260F) Credit Unduplicated Students and Credit Hours Fiscal Year 2001 to Fiscal Year 2005

					Fiscal	Year				
College	200	01	20	02	20	03	20	04	20	05
College	Students	Credit Hours								
NICC-01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NIACC-02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ILCC-03	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NCC-04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ICCC-05	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00
IVCCD-06	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HCC-07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EICCD-09	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
KCC-10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DMACC-11	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WITCC-12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IWCC-13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SWCC-14	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IHCC-15	54	54.00	28	23.50	100	304.00	49	122.00	72	144.00
SCC-16	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total-Credit	54	54.00	29	29.50	100	304.00	49	122.00	72	144.00

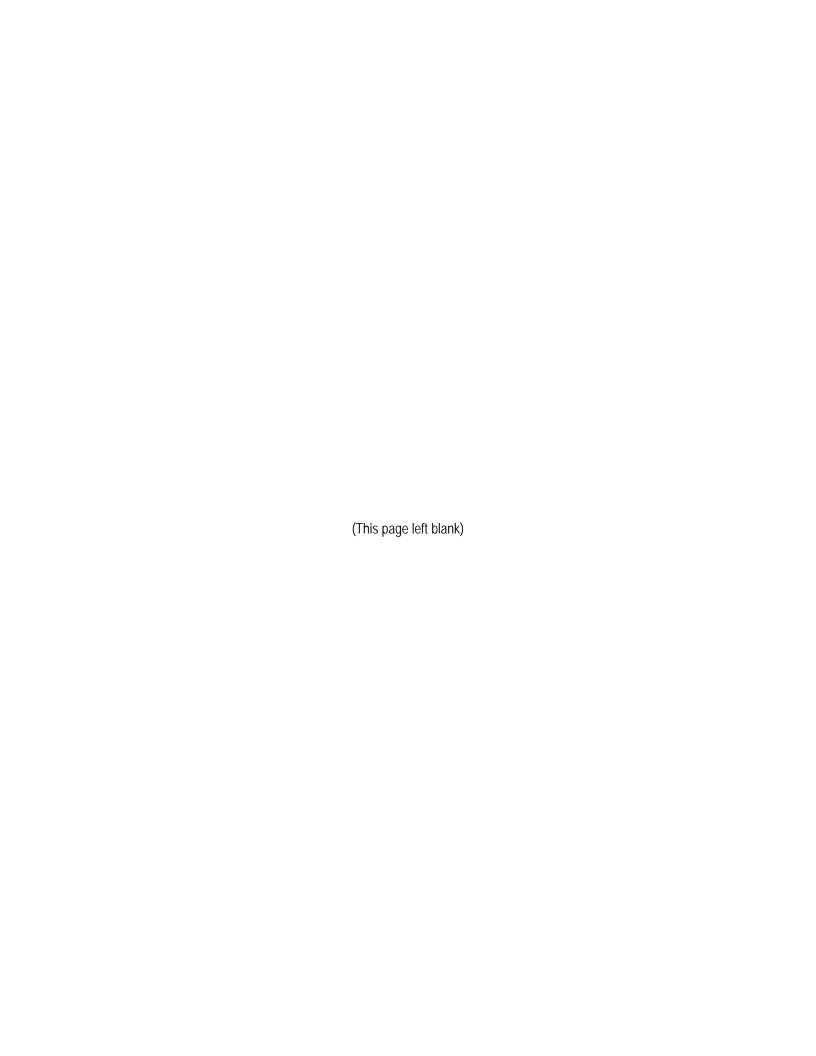
#### Iowa Community Colleges Accelerated Career Education Programs (260G) Non-Credit Unduplicated Students and Contact Hours Fiscal Year 2001 to Fiscal Year 2005

					Fiscal `	Year				
College	200	01	20	002	200	)3	200	)4	200	)5
Conege	Students	Contact Hours								
NICC-01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NIACC-02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ILCC-03	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NCC-04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ICCC-05	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IVCCD-06	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HCC-07	4	2,304.00	34	2,354.00	4	369.60	10	33.00	27	4,513.30
EICCD-09	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
KCC-10	0	0.00	1,235	116,081.40	0	0.00	0	0.00	0	0.00
DMACC-11	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WITCC-12	0	0.00	0	0.00	0	0.00	28	295.20	0	0.00
IWCC-13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SWCC-14	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IHCC-15	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SCC-16	80	1,968.00	0	0.00	0	0.00	0	0.00	0	0.00
Total-Non-Credit	84	4,272.00	1,269	118,435.40	4	369.60	38	328.20	27	4,513.30

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

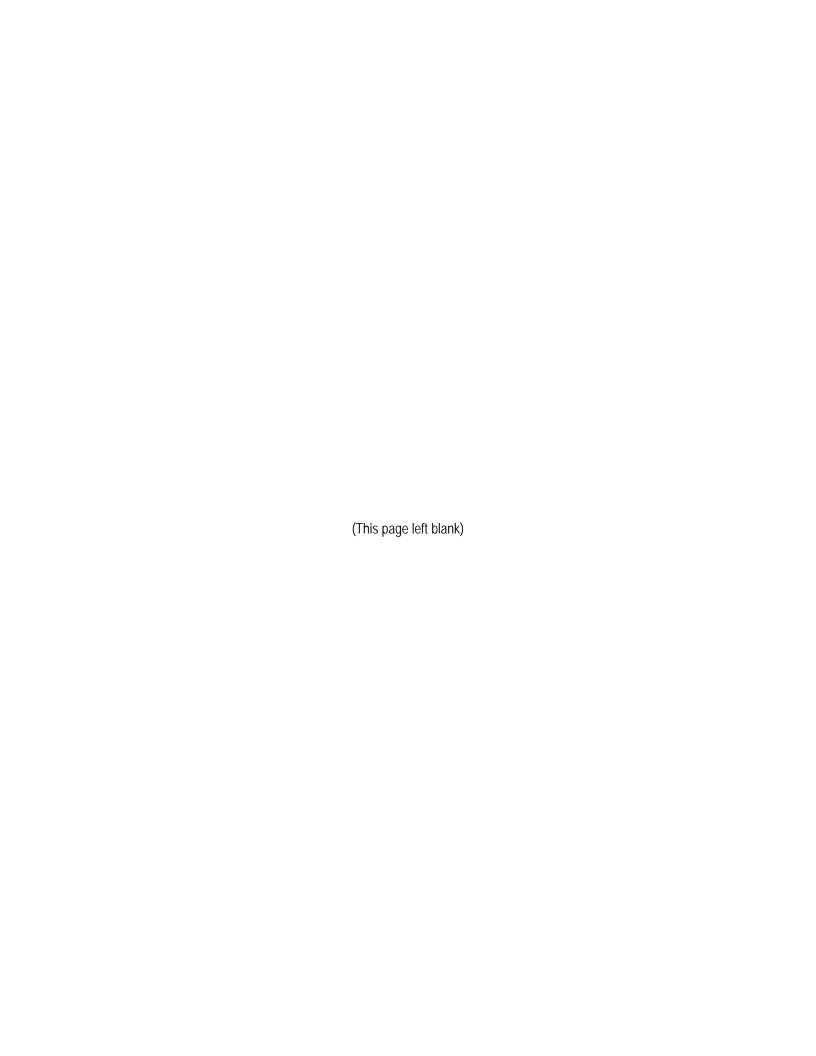
lowa Community Colleges Accelerated Career Education Programs (260G) Credit Unduplicated Students and Credit Hours Fiscal Year 2001 to Fiscal Year 2005

					Fiscal	Year				
College	200	01	20	002	200	03	20	04	20	05
eeege	Students	Credit Hours								
NICC-01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NIACC-02	60	1,685.00	60	1,459.00	68	1,842.00	60	1,783.00	82	2,138.00
ILCC-03	0	0.00	0	0.00	0	0.00	622	11,225.00	683	13,174.00
NCC-04	23	494.00	14	276.00	35	1,003.00	70	1,719.00	145	3,859.00
ICCC-05	0	0.00	13	326.00	40	933.50	22	594.50	85	2,503.00
IVCCD-06	0	0.00	0	0.00	0	0.00	16	282.00	0	0.00
HCC-07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EICCD-09	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
KCC-10	767	12,065.00	897	14,015.50	816	13,345.00	790	15,920.00	1,048	19,606.50
DMACC-11	126	2,594.00	220	4,371.00	248	5,197.00	235	5,337.00	318	6,309.00
WITCC-12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IWCC-13	24	165.00	108	1,895.50	117	2,152.00	113	2,124.00	144	2,865.50
SWCC-14	5	120.50	6	207.00	9	280.50	3	103.50	74	1,392.00
IHCC-15	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SCC-16	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total-Credit	1,005	17,123.50	1,318	22,550.00	1,333	24,753.00	1,931	39,088.00	2,579	51,847.00



### Appendix H:

Apprenticeship Programs Fiscal Year 2001- Fiscal Year 2005



#### Iowa Community Colleges

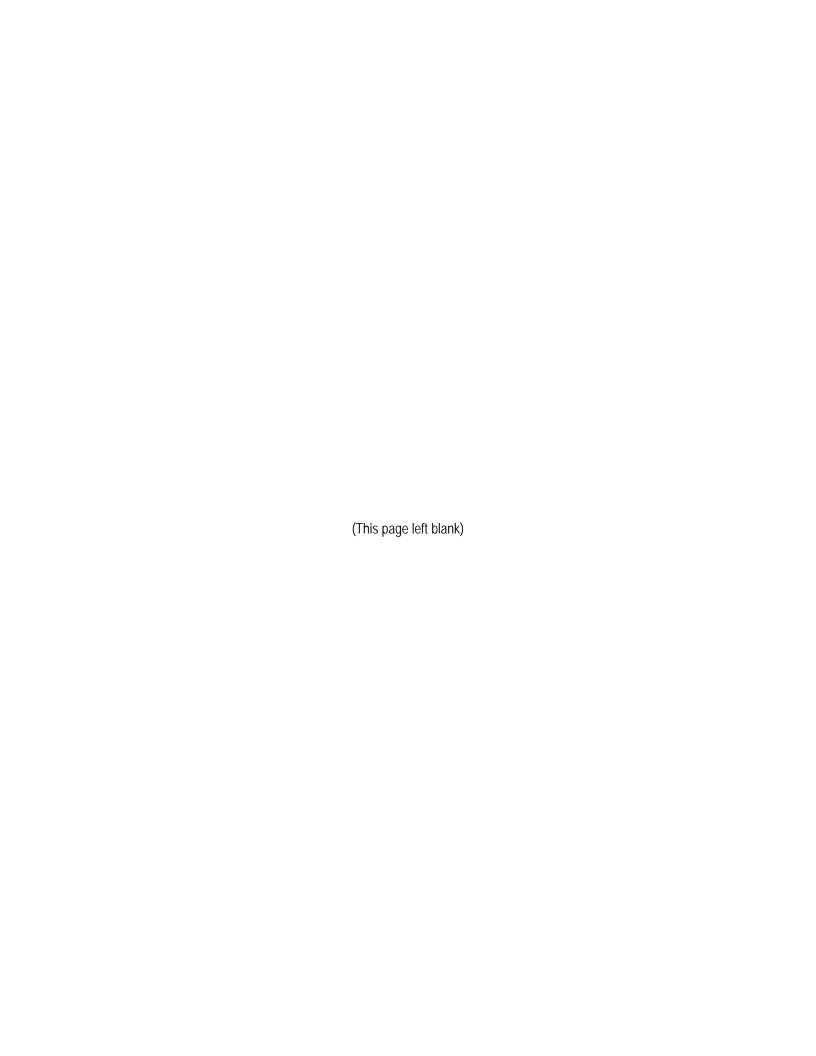
### Apprenticeship Programs Funded by Iowa Industrial New Jobs Training Programs (260E) Non-Credit Unduplicated Students and Contact Hours Fiscal Year 2001 to Fiscal Year 2005

					Fisca	ıl Year				
College	20	001	2	002	2	003	2	004	2	005
Conege	Students	Contact Hours								
NICC-01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NIACC-02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ILCC-03	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NCC-04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ICCC-05	67	4,159.00	62	6,432.00	17	964.00	85	2,532.00	56	2,109.20
IVCCD-06	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HCC-07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EICCD-09	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
KCC-10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DMACC-11	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WITCC-12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IWCC-13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SWCC-14	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IHCC-15	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SCC-16	0	0.00	0	0.00	15	2,670.00	0	0.00	0	0.00
Total Non-Credit	67	4,159.00	62	6,432.00	32	3,634.00	85	2,532.00	56	2,109.20

Source: Iowa Department of Education, Bureau of Community Colleges and Career and Technical Education.

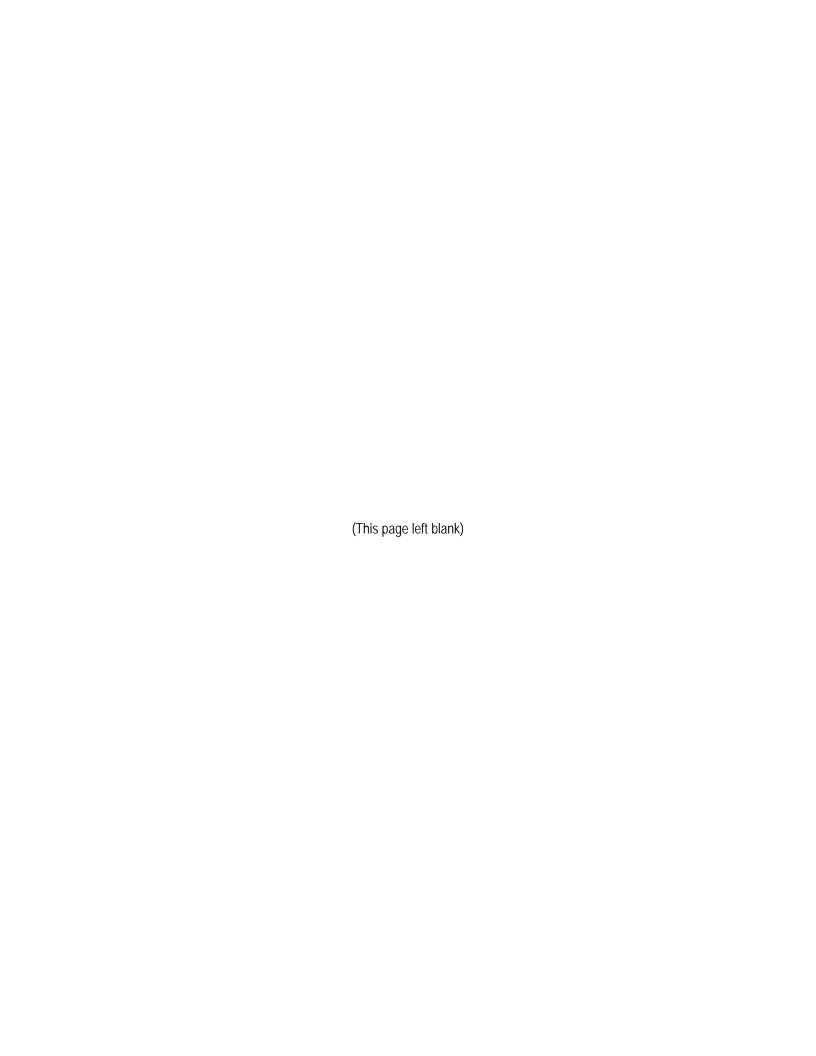
## Iowa Community Colleges Apprenticeship Programs Funded by Iowa Jobs Training Programs (260F) Non-Credit Unduplicated Students and Contact Hours Fiscal Year 2001 to Fiscal Year 2005

Fiscal Year 2001 2002 2003 2004 2005 College Contact Contact Contact Contact Contact Students Students Students Students Students NICC-01 3,110.40 2,894.40 0.00 18 43 0 0.00 0 0.00 NIACC-02 0 0 0.00 0 0 0.00 0 0.00 0.00 0.00 ILCC-03 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 NCC-04 0 0 0 0 0.00 0.00 0.00 0.00 0 0.00 77 11,594.50 474.00 92.00 0 0.00 0.00 ICCC-05 7 2 0 IVCCD-06 0 0.00 0 0.00 0 0.00 4 691.20 4 307.20 38 0 0 HCC-07 4,100.00 0 0.00 0 0.00 0.00 0.00 EICCD-09 0 0.00 0 0.00 0 0.00 627 121,957.80 671 115,707.55 KCC-10 0 0.00 0 0.00 0 0.00 686 110,653.50 612 116,745.50 297,923.40 0 1,490 293,169.60 DMACC-11 0 0.00 0 0.00 0.00 1,515 13,766.40 WITCC-12 0 0.00 61 3,103.20 0 0.00 11,781.60 49 54 IWCC-13 0 0.00 0 0.00 0 0.00 0 0.00 0.00 SWCC-14 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 IHCC-15 6 722.00 0 0.00 0 0.00 0 0.00 0 0.00 SCC-16 23 3,210.00 0 0.00 0 0.00 14 1,692.00 0 0.00 **Total Non-Credit** 162 22,736.90 111 6,471.60 2 92.00 2,895 544,699.50 2,831 539,696.25



### Appendix I:

Human Resources Fiscal Year 2001- Fiscal Year 2005



#### Iowa Community Colleges Positions by Classification Fiscal Year 2001 to Fiscal Year 2005

						Fiscal `	Year 200	1				
Position	Admini	strative	Instruc	ctional	Profes	sional		tarial & rical	Ser	vice		Total
Full-Time	132	0.98%	2,024	15.08%	1,645	12.25%	1,037	7.72%	499	3.72%	5,337	39.75%
Part-Time	1	0.01%	697	5.19%	501	3.73%	1,056	7.87%	821	6.12%	3,076	22.92%
Temporary	0	0.00%	5	0.04%	301	2.25%	322	2.40%	277	2.06%	905	6.75%
Adjunct	0	0.00%	4,088	30.45%	11	0.08%	4	0.03%	3	0.02%	4,106	30.58%
Total	133	0.99%	6,814	50.76%	2,458	18.31%	2,419	18.02%	1,600	11.92%	13,424	100.00%

						Fiscal `	Year 200	2				
Position	Admini	strative	Instruc	ctional	Profes	sional		tarial & rical	Ser	vice		Total
Full-Time	132	0.93%	1,965	13.89%	1,607	11.37%	1,012	7.16%	500	3.54%	5,216	36.89%
Part-Time	1	0.01%	615	4.35%	453	3.21%	1,532	10.84%	876	6.20%	3,477	24.61%
Temporary	0	0.00%	151	1.07%	285	2.02%	335	2.37%	284	2.01%	1,055	7.47%
Adjunct	1	0.01%	4,365	30.89%	11	0.07%	4	0.03%	4	0.03%	4,385	31.03%
Total	134	0.95%	7,096	50.20%	2,356	16.67%	2,883	20.40%	1,664	11.78%	14,133	100.00%

						Fiscal '	Year 200	3				
Position	Admini	strative	Instru	ctional	Profes	sional		tarial & rical	Ser	vice		Total
Full-Time	134	0.96%	1,977	14.16%	1,564	11.20%	992	7.10%	485	3.47%	5,152	36.89%
Part-Time	1	0.01%	344	2.46%	410	2.94%	1,500	10.74%	885	6.34%	3,140	22.49%
Temporary	0	0.00%	136	0.97%	291	2.08%	386	2.77%	317	2.27%	1,130	8.09%
Adjunct	0	0.00%	4,528	32.42%	6	0.04%	4	0.03%	5	0.04%	4,543	32.53%
Total	135	0.97%	6,985	50.01%	2,271	16.26%	2,882	20.64%	1,692	12.12%	13,965	100.00%

						Fiscal `	Year 200	4				
Position	Admini	strative	Instruc	ctional	Profes	sional		tarial & rical	Ser	vice		Total
Full-Time	125	0.88%	1,943	13.69%	1,577	11.12%	985	6.94%	483	3.40%	5,113	36.03%
Part-Time	1	0.01%	344	2.43%	690	4.86%	1,732	12.21%	1,033	7.28%	3,800	26.79%
Temporary	0	0.00%	0	0.00%	0	0.00%	211	1.49%	249	1.76%	460	3.25%
Adjunct	0	0.00%	4,812	33.91%	2	0.01%	2	0.01%	0	0.00%	4,816	33.93%
Total	126	0.89%	7,099	50.03%	2,269	15.99%	2,930	20.65%	1,765	12.44%	14,189	100.00%

						Fiscal \	ear 200	5				
Position	Admini	strative	Instruc	ctional	Profes	sional		tarial & rical	Ser	vice		Total
Full-Time	134	0.98%	1,866	13.61%	1,657	12.09%	937	6.83%	474	3.45%	5,068	36.96%
Part-Time	2	0.01%	521	3.80%	602	4.39%	954	6.96%	776	5.66%	2,855	20.82%
Temporary	0	0.00%	15	0.11%	9	0.07%	254	1.85%	296	2.16%	574	4.19%
Adjunct	0	0.00%	5,150	37.56%	19	0.14%	18	0.13%	27	0.20%	5,214	38.03%
Total	136	0.99%	7,552	55.08%	2,287	16.69%	2,163	15.77%	1,573	11.47%	13,711	100.00%

## Iowa Community Colleges Staff Degree by College - Administrative (510) Positions Fiscal Year 2001 to Fiscal Year 2005

Callaga						Fisc	cal Year 2001					
College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	0	0	4	0	0	0	0	0	0	3	7	5.26%
NIACC-02	2	0	2	0	0	0	0	0	0	0	4	3.01%
ILCC-03	1	0	4	2	0	0	0	1	0	2	10	7.52%
NCC-04	2	0	2	1	0	0	0	0	0	1	6	4.51%
ICCC-05	1	1	1	1	0	0	0	0	0	0	4	3.01%
IVCCD-06	3	1	0	1	1	0	0	0	0	2	8	6.01%
HCC-07	1	0	3	1	0	0	0	0	0	0	5	3.76%
EICCD-09	6	0	4	0	0	0	0	0	0	0	10	7.52%
KCC-10	3	0	2	5	1	0	0	0	0	0	11	8.27%
DMACC-11	7	1	15	1	0	0	0	0	0	3	27	20.30%
WITCC-12	4	0	4	2	0	0	0	0	0	0	10	7.52%
IWCC-13	3	0	2	0	0	0	0	0	0	1	6	4.51%
SWCC-14	1	1	2	2	0	0	0	0	0	0	6	4.51%
IHCC-15	2	0	2	0	0	0	0	0	0	0	4	3.01%
SCC-16	2	0	10	2	0	1	0	0	0	0	15	11.28%
Total	38	4	57	18	2	1	0	1	0	12	133	100.00%
Percent	28.57%	3.01%	42.86%	13.54%	1.50%	0.75%	0.00%	0.75%	0.00%	9.02%	100.00%	

College						Fisc	cal Year 2002	2				
College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	0	0	5	1	0	0	0	0	0	3	9	6.72%
NIACC-02	1	0	2	0	0	0	0	0	0	0	3	2.24%
ILCC-03	2	1	5	2	0	0	0	1	0	1	12	8.95%
NCC-04	2	0	2	1	0	0	0	0	0	0	5	3.73%
ICCC-05	1	1	1	1	0	0	0	0	0	0	4	2.98%
IVCCD-06	3	0	2	2	0	0	0	0	0	0	7	5.22%
HCC-07	2	0	3	4	0	0	0	0	0	0	9	6.72%
EICCD-09	6	0	4	0	0	0	0	0	0	0	10	7.46%
KCC-10	3	0	2	5	1	0	0	0	0	0	11	8.21%
DMACC-11	8	1	14	1	0	0	0	0	0	3	27	20.15%
WITCC-12	3	2	3	1	0	0	0	0	0	0	9	6.71%
IWCC-13	3	0	2	0	0	0	0	0	0	1	6	4.48%
SWCC-14	1	1	0	2	0	0	0	0	0	0	4	2.99%
IHCC-15	2	0	2	0	0	0	0	0	0	0	4	2.99%
SCC-16	1	0	12	0	0	1	0	0	0	0	14	10.45%
Total	38	6	59	20	1	1	0	1	0	8	134	100.00%
Percent	28.36%	4.47%	44.03%	14.92%	0.75%	0.75%	0.00%	0.75%	0.00%	5.97%	100.00%	•

Staff Degree by College - Administrative (510) Positions, Continued

College						Fisc	cal Year 2003	3				
College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	2	0	5	1	0	0	0	0	0	1	9	6.67%
NIACC-02	1	0	2	0	0	0	0	0	0	0	3	2.22%
ILCC-03	2	1	5	1	0	0	0	1	0	0	10	7.41%
NCC-04	2	0	3	1	0	0	0	0	0	0	6	4.44%
ICCC-05	1	0	1	1	0	0	0	0	0	0	3	2.22%
IVCCD-06	4	0	1	2	0	0	0	0	0	0	7	5.19%
HCC-07	1	0	3	2	0	0	0	0	0	0	6	4.44%
EICCD-09	6	0	4	0	0	0	0	0	0	0	10	7.41%
KCC-10	3	0	3	3	0	0	0	0	0	0	9	6.67%
DMACC-11	7	1	15	3	0	0	0	0	0	0	26	19.26%
WITCC-12	3	1	3	1	0	0	0	0	0	0	8	5.93%
IWCC-13	2	0	2	0	0	0	0	0	0	0	4	2.96%
SWCC-14	1	1	0	2	0	0	0	0	0	0	4	2.96%
IHCC-15	4	3	7	3	0	0	0	0	0	0	17	12.59%
SCC-16	1	0	10	1	0	1	0	0	0	0	13	9.63%
Total	40	7	64	21	0	1	0	1	0	1	135	100.00%
Percent	29.63%	5.18%	47.41%	15.56%	0.00%	0.74%	0.00%	0.74%	0.00%	0.74%	100.00%	

College						Fisc	cal Year 2004					
College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	1	0	4	0	0	0	0	0	0	1	6	4.76%
NIACC-02	1	0	5	3	0	0	0	0	0	0	9	7.14%
ILCC-03	2	0	3	1	0	0	0	1	0	1	8	6.35%
NCC-04	3	0	2	1	0	0	0	0	0	0	6	4.76%
ICCC-05	1	0	2	1	0	0	0	0	0	0	4	3.17%
IVCCD-06	4	0	1	3	0	0	0	0	0	0	8	6.35%
HCC-07	1	0	2	2	0	0	0	0	0	0	5	3.97%
EICCD-09	5	0	4	0	0	0	0	0	0	0	9	7.14%
KCC-10	3	0	3	3	0	0	0	0	0	0	9	7.15%
DMACC-11	5	0	7	2	0	0	0	0	0	0	14	11.12%
WITCC-12	3	1	3	1	0	0	0	0	0	0	8	6.35%
IWCC-13	2	0	2	1	0	0	0	0	0	0	5	3.97%
SWCC-14	1	1	0	2	0	0	0	0	0	0	4	3.17%
IHCC-15	4	3	7	3	0	0	0	0	0	0	17	13.49%
SCC-16	2	0	9	2	0	1	0	0	0	0	14	11.11%
Total	38	5	54	25	0	1	0	1	0	2	126	100.00%
Percent	30.16%	3.97%	42.86%	19.84%	0.00%	0.79%	0.00%	0.79%	0.00%	1.59%	100.00%	

Staff Degree by College - Administrative (510) Positions, Continued

College		Fiscal Year 2005														
College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent				
NICC-01	1	0	5	0	0	0	0	0	0	3	9	6.62%				
NIACC-02	1	1	5	3	0	0	0	0	0	0	10	7.35%				
ILCC-03	2	0	3	0	0	0	0	1	0	2	8	5.88%				
NCC-04	3	0	2	1	0	0	0	0	0	0	6	4.41%				
ICCC-05	0	0	0	0	0	0	0	0	0	7	7	5.15%				
IVCCD-06	3	0	3	2	0	0	0	0	0	0	8	5.88%				
HCC-07	1	0	2	3	0	0	0	0	0	2	8	5.88%				
EICCD-09	5	0	4	0	0	0	0	0	0	0	9	6.62%				
KCC-10	3	0	2	4	0	0	0	0	0	2	11	8.09%				
DMACC-11	5	1	6	2	0	0	0	0	0	0	14	10.29%				
WITCC-12	4	1	2	1	0	0	0	0	0	0	8	5.88%				
IWCC-13	2	0	2	1	0	0	0	0	0	0	5	3.68%				
SWCC-14	1	1	0	2	0	0	0	0	0	0	4	2.94%				
IHCC-15	4	4	7	3	0	0	0	0	0	0	18	13.24%				
SCC-16	0	0	10	1	0	0	0	0	0	0	11	8.09%				
Total	35	8	53	23	0	0	0	1	0	16	136	100.00%				
Percent	25.74%	5.88%	38.97%	16.91%	0.00%	0.00%	0.00%	0.74%	0.00%	11.76%	100.00%					

#### lowa Community Colleges Staff Degree by College - Instructional (520) Positions Fiscal Year 2001 to Fiscal Year 2005

Callaga						Fisc	al Year 2001					
College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	17	0	114	78	11	12	1	0	0	146	379	6.20%
NIACC-02	13	1	129	65	12	1	1	1	0	0	223	3.65%
ILCC-03	3	3	104	57	7	4	0	8	0	230	416	6.81%
NCC-04	8	0	44	31	10	9	1	1	0	17	121	1.98%
ICCC-05	3	0	69	25	14	2	4	7	0	210	334	5.47%
IVCCD-06	19	16	9	6	4	7	5	9	0	192	267	4.37%
HCC-07	17	3	114	80	29	13	7	41	1	0	305	4.99%
EICCD-09	53	8	334	157	78	4	10	81	0	0	725	11.87%
KCC-10	73	6	289	151	42	9	1	12	0	281	864	14.14%
DMACC-11	78	12	276	156	47	16	5	10	0	235	835	13.67%
WITCC-12	24	0	157	118	44	23	4	0	0	318	688	11.26%
IWCC-13	6	0	53	40	12	4	1	0	0	298	414	6.78%
SWCC-14	4	0	67	18	11	3	0	2	0	2	107	1.75%
IHCC-15	8	1	51	42	22	2	1	5	0	97	229	3.75%
SCC-16	11	0	71	51	21	16	0	32	0	0	202	3.31%
Total	337	50	1,881	1,075	364	125	41	209	1	2,026	6,109	100.00%
Percent	5.51%	0.82%	30.79%	17.60%	5.96%	2.05%	0.67%	3.42%	0.02%	33.16%	100.00%	

College		Fiscal Year 2002														
College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent				
NICC-01	15	0	122	91	22	16	1	1	0	121	389	6.12%				
NIACC-02	13	1	131	58	9	3	1	1	0	0	217	3.42%				
ILCC-03	3	3	110	64	10	6	1	9	0	225	431	6.78%				
NCC-04	8	0	48	29	12	6	1	1	0	14	119	1.87%				
ICCC-05	3	0	62	32	12	2	3	7	0	217	338	5.32%				
IVCCD-06	16	0	106	78	10	2	3	25	0	46	286	4.50%				
HCC-07	16	3	123	78	26	10	8	33	0	24	321	5.05%				
EICCD-09	54	7	315	159	74	0	7	68	1	0	685	10.78%				
KCC-10	68	5	259	136	40	8	1	10	0	352	879	13.83%				
DMACC-11	84	9	280	157	49	13	4	8	0	259	863	13.58%				
WITCC-12	22	5	177	114	70	21	8	113	169	0	699	11.00%				
IWCC-13	6	0	54	39	8	6	1	0	0	264	378	5.95%				
SWCC-14	3	0	28	7	2	3	0	1	0	75	119	1.87%				
IHCC-15	18	1	91	49	37	10	3	3	0	206	418	6.58%				
SCC-16	12	0	75	55	20	7	0	44	0	0	213	3.35%				
Total	341	34	1,981	1,146	401	113	42	324	170	1,803	6,355	100.00%				
Percent	5.37%	0.54%	31.17%	18.03%	6.31%	1.78%	0.66%	5.10%	2.67%	28.37%	100.00%					

Staff Degree by College - Instructional (520) Positions, Continued

Collogo		Fiscal Year 2003														
College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent				
NICC-01	16	0	139	98	24	21	1	3	0	80	382	6.13%				
NIACC-02	12	1	129	62	9	0	0	2	0	0	215	3.45%				
ILCC-03	5	2	116	55	10	6	2	7	0	212	415	6.66%				
NCC-04	6	0	44	32	8	8	1	1	0	13	113	1.81%				
ICCC-05	6	0	128	81	35	5	13	5	0	103	376	6.03%				
IVCCD-06	16	0	113	81	27	5	3	26	0	28	299	4.80%				
HCC-07	13	3	116	72	24	9	7	27	0	75	346	5.55%				
EICCD-09	65	10	326	145	85	2	6	66	1	0	706	11.33%				
KCC-10	76	6	292	124	41	7	3	9	0	388	946	15.18%				
DMACC-11	118	13	440	230	80	19	12	18	0	0	930	14.92%				
WITCC-12	17	4	152	86	51	10	3	18	58	0	399	6.40%				
IWCC-13	4	0	55	34	13	8	0	0	0	254	368	5.90%				
SWCC-14	5	0	57	15	18	4	0	1	0	20	120	1.93%				
IHCC-15	18	1	92	90	68	18	3	0	0	112	402	6.45%				
SCC-16	12	0	76	61	18	7	0	42	0	0	216	3.46%				
Total	389	40	2,275	1,266	511	129	54	225	59	1,285	6,233	100.00%				
Percent	6.24%	0.64%	36.50%	20.31%	8.20%	2.07%	0.87%	3.61%	0.94%	20.62%	100.00%					

College						Fisc	al Year 2004	1				
College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent
NICC-01	21	0	152	110	23	23	1	4	0	79	413	6.54%
NIACC-02	10	0	121	64	8	0	1	3	0	0	207	3.28%
ILCC-03	6	2	106	48	17	6	2	8	0	217	412	6.53%
NCC-04	10	0	49	46	12	6	1	2	0	10	136	2.15%
ICCC-05	12	0	137	107	40	7	14	10	0	31	358	5.67%
IVCCD-06	19	0	118	93	29	11	4	19	1	31	325	5.15%
HCC-07	15	4	124	80	30	10	6	24	0	61	354	5.61%
EICCD-09	70	8	313	145	80	4	11	60	1	0	692	10.96%
KCC-10	84	6	296	124	38	7	2	9	0	419	985	15.61%
DMACC-11	119	10	475	234	81	22	11	17	0	0	969	15.35%
WITCC-12	20	4	137	86	56	14	2	37	42	0	398	6.30%
IWCC-13	5	0	54	31	13	8	0	0	0	282	393	6.23%
SWCC-14	2	0	70	26	11	9	3	3	0	1	125	1.98%
IHCC-15	18	1	102	75	55	9	3	0	0	46	309	4.89%
SCC-16	11	0	80	51	13	6	0	35	0	41	237	3.75%
Total	422	35	2,334	1,320	506	142	61	231	44	1,218	6,313	100.00%
Percent	6.68%	0.55%	36.97%	20.91%	8.02%	2.25%	0.97%	3.66%	0.70%	19.29%	100.00%	

Staff Degree by College - Instructional (520) Positions, Continued

College		Fiscal Year 2005														
College	Doctorate	Ed Special	Masters	Bachelors	Associate	Diploma	Certificate	High School	Non-Grad	Not Provided	Total	Percent				
NICC-01	7	0	72	60	7	13	0	3	0	689	851	12.05%				
NIACC-02	10	0	113	68	7	1	1	2	0	0	202	2.86%				
ILCC-03	4	2	77	33	7	6	1	2	0	196	328	4.64%				
NCC-04	6	0	45	28	13	5	1	1	1	45	145	2.05%				
ICCC-05	6	0	75	48	23	5	4	1	0	192	354	5.01%				
IVCCD-06	18	0	121	138	25	8	1	16	0	31	358	5.07%				
HCC-07	17	0	126	76	36	9	4	0	0	84	352	4.98%				
EICCD-09	84	9	367	181	82	9	9	72	1	0	814	11.52%				
KCC-10	38	0	153	60	24	7	1	0	0	794	1077	15.26%				
DMACC-11	128	13	504	252	86	25	14	11	0	0	1033	14.62%				
WITCC-12	20	4	159	112	70	19	3	43	0	44	474	6.71%				
IWCC-13	24	0	185	111	47	17	5	7	0	5	401	5.68%				
SWCC-14	4	1	73	27	14	8	1	4	0	0	132	1.87%				
IHCC-15	14	2	129	86	49	16	2	0	0	59	357	5.05%				
SCC-16	10	0	83	48	14	6	0	24	0	1	186	2.63%				
Total	390	31	2,282	1,328	504	154	47	186	2	2,140	7,064	100.00%				
Percent	5.52%	0.44%	32.30%	18.80%	7.13%	2.18%	0.67%	2.63%	0.03%	30.29%	100.00%					

#### lowa Community Colleges Staff Age by College Fiscal Year 2001 to Fiscal Year 2005

					Fis	cal Year	2001			
College	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown	Total	% of Total
NICC-01	0	42	16	28	93	329	132	26	666	5.66%
NIACC-02	0	5	12	18	58	200	71	0	364	3.09%
ILCC-03	15	68	45	31	92	313	132	0	696	5.91%
NCC-04	1	8	7	8	36	96	44	15	215	1.83%
ICCC-05	3	132	63	53	108	300	122	1	782	6.64%
IVCCD-06	4	17	27	25	71	209	99	5	457	3.88%
HCC-07	0	19	27	45	102	302	109	2	606	5.15%
EICCD-09	5	15	45	61	176	554	185	0	1,041	8.84%
KCC-10	3	169	82	125	323	765	238	32	1,737	14.75%
DMACC-11	5	152	87	112	307	852	381	4	1,900	16.15%
WITCC-12	3	53	50	78	172	456	173	14	999	8.48%
IWCC-13	9	166	59	63	160	344	140	0	941	7.99%
SWCC-14	1	28	17	24	60	96	45	0	271	2.30%
IHCC-15	1	142	33	38	121	309	71	0	715	6.07%
SCC-16	0	2	12	20	81	185	83	1	384	3.26%
Total	50	1,018	582	729	1,960	5,310	2,025	100	11,774	100.00%
% of Total	0.42%	8.65%	4.94%	6.19%	16.65%	45.10%	17.20%	0.85%	100.00%	

					Fis	cal Year	2002			
College	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown	Total	% of Total
NICC-01	2	31	22	32	101	329	133	17	667	5.34%
NIACC-02	0	1	19	16	53	183	79	0	351	2.81%
ILCC-03	10	68	34	42	95	320	144	6	719	5.76%
NCC-04	1	3	11	10	41	93	52	3	214	1.71%
ICCC-05	0	162	56	48	100	300	120	1	787	6.30%
IVCCD-06	3	37	24	19	76	221	78	10	468	3.75%
HCC-07	0	126	62	53	132	328	119	3	823	6.59%
EICCD-09	15	60	62	60	184	535	209	0	1,125	9.01%
KCC-10	13	265	107	145	355	847	266	36	2,034	16.29%
DMACC-11	17	137	97	84	318	833	412	3	1,901	15.22%
WITCC-12	2	50	40	93	178	472	179	3	1,017	8.14%
IWCC-13	8	169	65	49	153	309	126	0	879	7.04%
SWCC-14	2	11	13	20	58	100	45	0	249	2.00%
IHCC-15	2	131	38	50	139	391	106	0	857	6.86%
SCC-16	0	3	8	19	91	181	95	0	397	3.18%
Total	75	1,254	658	740	2,074	5,442	2,163	82	12,488	100.00%
% of Total	0.60%	10.04%	5.27%	5.92%	16.61%	43.58%	17.32%	0.66%	100.00%	_

#### Staff Age by College, Continued

					Fis	cal Year	2003			
College	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown	Total	% of Total
NICC-01	3	37	19	28	101	340	139	7	674	5.47%
NIACC-02	0	0	11	22	49	184	86	0	352	2.86%
ILCC-03	7	64	43	32	90	299	147	2	684	5.56%
NCC-04	2	7	10	7	33	93	56	4	212	1.72%
ICCC-05	5	171	61	58	112	303	126	2	838	6.81%
IVCCD-06	4	31	13	25	72	219	73	8	445	3.61%
HCC-07	1	117	57	61	131	299	135	0	801	6.51%
EICCD-09	11	70	68	68	183	522	244	1	1,167	9.48%
KCC-10	25	266	133	147	363	875	296	13	2,118	17.20%
DMACC-11	3	196	121	124	330	816	453	0	2,043	16.59%
WITCC-12	0	3	21	35	131	287	122	0	599	4.86%
IWCC-13	11	165	50	61	147	300	125	0	859	6.98%
SWCC-14	4	11	10	21	54	105	40	0	245	1.99%
IHCC-15	0	170	45	33	142	368	122	1	881	7.15%
SCC-16	0	1	14	15	83	192	90	0	395	3.21%
Total	76	1,309	676	737	2,021	5,202	2,254	38	12,313	100.00%
% of Total	0.62%	10.63%	5.49%	5.99%	16.41%	42.25%	18.30%	0.31%	100.00%	

					Fis	cal Year	2004			
College	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown	Total	% of Total
NICC-01	2	40	28	26	108	354	154	17	729	5.83%
NIACC-02	0	1	8	20	51	176	83	1	340	2.72%
ILCC-03	5	68	50	34	96	302	143	1	699	5.59%
NCC-04	0	5	10	17	38	92	52	16	230	1.84%
ICCC-05	2	104	58	38	85	254	139	121	801	6.41%
IVCCD-06	2	42	20	33	83	227	98	2	507	4.06%
HCC-07	6	138	53	53	142	292	124	3	811	6.49%
EICCD-09	14	74	54	70	177	510	232	1	1,132	9.05%
KCC-10	21	262	132	151	376	863	330	14	2,149	17.19%
DMACC-11	4	183	123	119	315	821	487	0	2,052	16.41%
WITCC-12	0	7	29	43	145	285	140	0	649	5.19%
IWCC-13	10	181	51	63	156	302	122	0	885	7.08%
SWCC-14	1	11	15	22	54	114	43	0	260	2.08%
IHCC-15	0	177	51	43	134	328	108	3	844	6.75%
SCC-16	0	3	15	11	75	212	98	0	414	3.31%
Total	67	1,296	697	743	2,035	5,132	2,353	179	12,502	100.00%
% of Total	0.54%	10.37%	5.58%	5.94%	16.27%	41.05%	18.82%	1.43%	100.00%	·

Staff Age by College, Continued

		Fiscal Year 2005														
College	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown	Total	% of Total						
NICC-01	1	35	20	20	60	235	107	1	479	3.89%						
NIACC-02	0	1	8	20	48	161	94	0	332	2.70%						
ILCC-03	10	45	28	34	78	232	144	8	579	4.71%						
NCC-04	0	4	11	16	37	96	52	4	220	1.79%						
ICCC-05	3	144	68	46	115	254	159	23	812	6.60%						
IVCCD-06	2	24	42	35	89	231	110	1	534	4.34%						
HCC-07	0	10	26	42	104	246	155	0	583	4.74%						
EICCD-09	1	13	41	78	195	544	290	1	1,163	9.46%						
KCC-10	9	219	123	122	406	945	433	21	2,278	18.53%						
DMACC-11	1	168	127	119	327	837	526	0	2,105	17.12%						
WITCC-12	0	21	29	53	156	335	168	12	774	6.29%						
IWCC-13	9	203	68	70	167	306	118	0	941	7.65%						
SWCC-14	0	10	17	21	48	107	58	0	261	2.12%						
IHCC-15	2	184	52	49	134	334	119	0	874	7.11%						
SCC-16	0	0	19	10	60	187	86	1	363	2.95%						
Total	38	1,081	679	735	2,024	5,050	2,619	72	12,298	100.00%						
% of Total	0.31%	8.79%	5.52%	5.98%	16.45%	41.06%	21.30%	0.59%	100.00%							

#### Iowa Community Colleges Staff by Ethnicity by College Fiscal Year 2001 to Fiscal Year 2005

		Fiscal Year 2001										
College	American Indian	Asian	Black	Hispanic	White	No Response	Total	% of Total				
NICC-01	0	2	0	1	294	369	666	5.66%				
NIACC-02	0	2	1	1	360	0	364	3.08%				
ILCC-03	1	1	1	1	672	20	696	5.91%				
NCC-04	0	2	0	1	195	17	215	1.83%				
ICCC-05	1	6	3	5	737	30	782	6.64%				
IVCCD-06	0	2	5	2	341	107	457	3.88%				
HCC-07	3	30	11	2	549	11	606	5.15%				
EICCD-09	6	11	41	19	961	3	1,041	8.84%				
KCC-10	3	12	28	22	1,278	394	1,737	14.75%				
DMACC-11	1	35	42	20	1,698	104	1,900	16.14%				
WITCC-12	5	11	6	14	886	77	999	8.48%				
IWCC-13	3	4	13	5	747	169	941	7.99%				
SWCC-14	0	0	0	0	271	0	271	2.30%				
IHCC-15	0	5	6	9	691	4	715	6.07%				
SCC-16	0	1	4	1	376	2	384	3.26%				
Total	23	124	161	103	10,056	1,307	11,774	100.00%				
% of Total	0.20%	1.05%	1.37%	0.87%	85.41%	11.10%	100.00%					

		Fiscal Year 2002										
College	American Indian	Asian	Black	Hispanic	White	No Response	Total	% of Total				
NICC-01	0	1	0	2	351	313	667	5.34%				
NIACC-02	0	2	0	1	348	0	351	2.81%				
ILCC-03	1	1	0	1	716	0	719	5.76%				
NCC-04	0	1	0	0	211	2	214	1.71%				
ICCC-05	1	5	5	7	683	86	787	6.30%				
IVCCD-06	1	1	5	2	382	77	468	3.75%				
HCC-07	3	67	14	1	698	40	823	6.59%				
EICCD-09	9	15	39	18	1,039	5	1,125	9.01%				
KCC-10	4	17	27	27	1,498	461	2,034	16.29%				
DMACC-11	1	36	44	24	1,665	131	1,901	15.22%				
WITCC-12	5	6	8	26	966	6	1,017	8.14%				
IWCC-13	3	4	17	4	695	156	879	7.04%				
SWCC-14	0	2	0	0	247	0	249	2.00%				
IHCC-15	2	4	9	16	826	0	857	6.86%				
SCC-16	0	5	7	2	383	0	397	3.18%				
Total	30	167	175	131	10,708	1,277	12,488	100.00%				
% of Total	0.24%	1.34%	1.40%	1.05%	85.75%	10.22%	100.00%					

Staff by Ethnicity by College, Continued

		Fiscal Year 2003										
College	American Indian	Asian	Black	Hispanic	White	No Response	Total	% of Total				
NICC-01	0	2	1	1	415	255	674	5.47%				
NIACC-02	0	2	0	1	349	0	352	2.86%				
ILCC-03	0	2	0	0	682	0	684	5.56%				
NCC-04	0	2	0	1	206	3	212	1.72%				
ICCC-05	3	11	11	10	774	29	838	6.81%				
IVCCD-06	1	2	7	3	405	27	445	3.61%				
HCC-07	3	34	10	2	618	134	801	6.51%				
EICCD-09	10	22	39	23	1,066	7	1,167	9.48%				
KCC-10	5	17	29	26	1,573	468	2,118	17.20%				
DMACC-11	4	35	54	21	1,773	156	2,043	16.59%				
WITCC-12	1	9	4	6	567	12	599	4.86%				
IWCC-13	0	13	11	4	627	204	859	6.98%				
SWCC-14	0	1	1	0	243	0	245	1.99%				
IHCC-15	4	5	10	20	841	1	881	7.15%				
SCC-16	0	4	7	6	375	3	395	3.21%				
Total	31	161	184	124	10,514	1,299	12,313	100.00%				
% of Total	0.25%	1.31%	1.49%	1.01%	85.39%	10.55%	100.00%					

		Fiscal Year 2004										
College	American Indian	Asian	Black	Hispanic	White	No Response	Total	% of Total				
NICC-01	0	2	2	2	480	243	729	5.83%				
NIACC-02	0	0	0	1	339	0	340	2.72%				
ILCC-03	0	0	1	1	660	37	699	5.59%				
NCC-04	0	2	0	1	211	16	230	1.84%				
ICCC-05	2	11	13	7	724	44	801	6.41%				
IVCCD-06	1	3	6	10	471	16	507	4.06%				
HCC-07	5	29	11	2	584	180	811	6.49%				
EICCD-09	10	20	43	22	1,035	2	1,132	9.05%				
KCC-10	5	23	39	36	1,634	412	2,149	17.19%				
DMACC-11	3	46	61	31	1,779	132	2,052	16.41%				
WITCC-12	0	8	2	10	606	23	649	5.19%				
IWCC-13	0	10	20	2	578	275	885	7.08%				
SWCC-14	0	0	1	0	259	0	260	2.08%				
IHCC-15	1	15	13	12	798	5	844	6.75%				
SCC-16	0	3	5	2	335	69	414	3.31%				
Total	27	172	217	139	10,493	1,454	12,502	100.00%				
% of Total	0.22%	1.38%	1.74%	1.11%	83.93%	11.62%	100.00%					

Staff by Ethnicity by College, Continued

		Fiscal Year 2005										
College	American Indian	Asian	Black	Hispanic	White	No Response	Total	% of Total				
NICC-01	0	1	1	3	385	89	479	3.89%				
NIACC-02	0	0	1	1	330	0	332	2.70%				
ILCC-03	0	0	2	0	520	57	579	4.71%				
NCC-04	0	1	0	0	218	1	220	1.79%				
ICCC-05	2	8	17	13	701	71	812	6.60%				
IVCCD-06	2	7	5	18	485	17	534	4.34%				
HCC-07	1	5	22	7	535	13	583	4.74%				
EICCD-09	7	12	52	24	1,065	3	1,163	9.46%				
KCC-10	8	23	35	25	1,850	337	2,278	18.53%				
DMACC-11	4	51	59	31	1,830	130	2,105	17.12%				
WITCC-12	1	11	6	18	669	69	774	6.29%				
IWCC-13	2	8	22	7	613	289	941	7.65%				
SWCC-14	0	0	1	1	259	0	261	2.12%				
IHCC-15	0	13	13	12	834	2	874	7.11%				
SCC-16	0	2	4	1	284	72	363	2.95%				
Total	27	142	240	161	10,578	1,150	12,298	100.00%				
% of Total	0.22%	1.16%	1.95%	1.31%	86.01%	9.35%	100.00%					

### Iowa Community Colleges Comparison of Staff by Gender by College and Percentage of Total Fiscal Year 2001 to Fiscal Year 2005

#### Staff Gender by College

		Fiscal Year									
	2001		2002		2003		2004		2005		
College	M	F	M	F	M	F	M	F	M	F	
NICC-01	239	427	242	425	228	446	234	495	129	350	
NIACC-02	172	192	170	181	166	186	158	182	160	172	
ILCC-03	238	458	249	470	233	451	237	462	187	373	
NCC-04	113	102	105	109	104	108	100	130	92	128	
ICCC-05	347	435	377	410	389	449	359	442	370	442	
IVCCD-06	167	286	167	299	157	287	187	320	198	336	
HCC-07	269	337	347	476	339	462	346	465	253	326	
EICCD-09	410	631	418	707	462	705	432	700	464	699	
KCC-10	721	1,016	849	1,185	891	1,227	911	1,238	968	1,310	
DMACC-11	856	1,044	869	1,032	954	1,089	939	1,113	972	1,133	
WITCC-12	435	564	448	569	247	352	275	374	306	464	
IWCC-13	420	521	373	506	341	518	369	516	374	567	
SWCC-14	101	170	99	150	101	144	106	154	105	156	
IHCC-15	307	408	366	491	343	538	325	515	350	521	
SCC-16	146	238	160	237	156	239	151	263	132	231	
Total	4,941	6,829	5,239	7,247	5,111	7,201	5,129	7,369	5,060	7,208	

M= Male Employees, F= Female Employees

Note: Unknowns were not included in the chart. Unknowns in Fiscal Year 2001 totaled 4 or 0.03%; Unknowns in Fiscal Year 2002 totaled 2 or 0.02%; Unknowns in Fiscal Year 2003 totaled 1 or 0.01%; Unknowns in Fiscal Year 2004 totaled 4 or 0.03%; Unknowns in Fiscal Year 2005 totaled 30 or 0.24%.

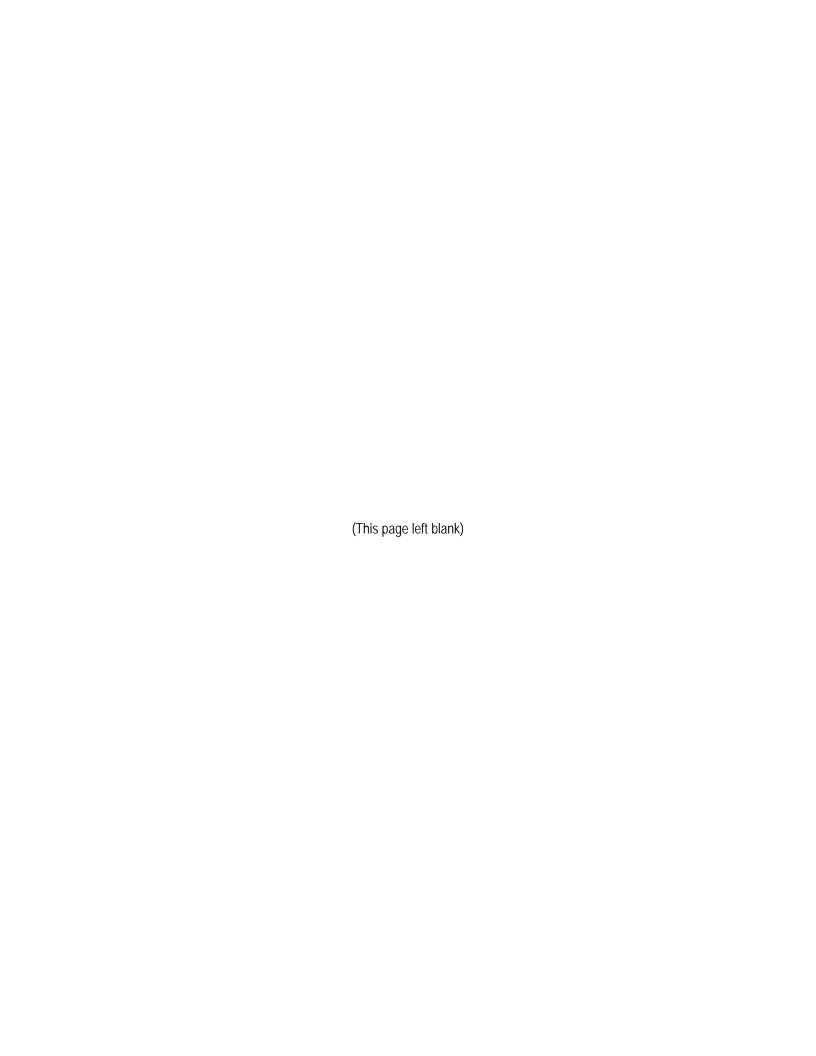
Staff by Gender Percentage by College

	Fiscal Year										
	2001		2002		2003		2004		2005		
College	M	F	M	F	M	F	M	F	M	F	
NICC-01	35.89%	64.11%	36.28%	63.72%	33.83%	66.17%	32.10%	67.90%	26.93%	73.07%	
NIACC-02	47.25%	52.75%	48.43%	51.57%	47.16%	52.84%	46.47%	53.53%	48.19%	51.81%	
ILCC-03	34.20%	65.80%	34.63%	65.37%	34.06%	65.94%	33.91%	66.09%	33.39%	66.61%	
NCC-04	52.56%	47.44%	49.07%	50.93%	49.06%	50.94%	43.48%	56.52%	41.82%	58.18%	
ICCC-05	44.37%	55.63%	47.90%	52.10%	46.42%	53.58%	44.82%	55.18%	45.57%	54.43%	
IVCCD-06	36.87%	63.13%	35.84%	64.16%	35.36%	64.64%	36.88%	63.12%	37.08%	62.92%	
HCC-07	44.39%	55.61%	42.16%	57.84%	42.32%	57.68%	42.66%	57.34%	43.70%	56.30%	
EICCD-09	39.39%	60.61%	37.16%	62.84%	39.59%	60.41%	38.16%	61.84%	39.90%	60.10%	
KCC-10	41.51%	58.49%	41.74%	58.26%	42.07%	57.93%	42.39%	57.61%	42.49%	57.51%	
DMACC-11	45.05%	54.95%	45.71%	54.29%	46.70%	53.30%	45.76%	54.24%	46.18%	53.82%	
WITCC-12	43.54%	56.46%	44.05%	55.95%	41.24%	58.76%	42.37%	57.63%	39.74%	60.26%	
IWCC-13	44.63%	55.37%	42.43%	57.57%	39.70%	60.30%	41.69%	58.31%	39.74%	60.26%	
SWCC-14	37.27%	62.73%	39.76%	60.24%	41.22%	58.78%	40.77%	59.23%	40.23%	59.77%	
IHCC-15	42.94%	57.06%	42.71%	57.29%	38.93%	61.07%	38.69%	61.31%	40.18%	59.82%	
SCC-16	38.02%	61.98%	40.30%	59.70%	39.49%	60.51%	36.47%	63.53%	36.36%	63.64%	
Total	41.98%	58.02%	41.96%	58.04%	41.51%	58.49%	41.04%	58.96%	41.25%	58.75%	

M= Male Employees, F= Female Employees

### Appendix J:

Financial Fiscal Year 2001- Fiscal Year 2005



### lowa Community Colleges Revenues by Source as Percent of the Unrestricted General Operating Fund Revenues Fiscal Year 2001 to Fiscal Year 2005

					Fisca	al Year 200	)1				
College	Tuition & Fees		Local		State Gener	al Aid	Fede	ral	Other Inc	ome#	Total
	\$	%	\$	%	\$	%	\$	%	\$	%	Revenues
NICC-01	\$7,735,543	43.46%	\$1,305,898	7.34%	\$7,082,328	39.79%	\$714,646	4.01%	\$961,617	5.40%	\$17,800,032
NIACC-02	\$6,153,528	34.88%	\$889,558	5.04%	\$8,319,148	47.15%	\$545,131	3.09%	\$1,736,831	9.84%	\$17,644,196
ILCC-03	\$5,290,015	34.78%	\$661,276	4.35%	\$7,728,299	50.81%	\$447,010	2.94%	\$1,083,817	7.12%	\$15,210,417
NCC-04	\$2,008,023	28.75%	\$501,218	7.18%	\$3,777,429	54.07%	\$272,716	3.90%	\$426,277	6.10%	\$6,985,663
ICCC-05	\$6,851,388	40.06%	\$1,131,855	6.62%	\$7,902,847	46.21%	\$492,449	2.88%	\$722,453	4.23%	\$17,100,992
IVCCD-06	\$6,504,621	39.87%	\$635,603	3.90%	\$7,321,837	44.87%	\$507,375	3.11%	\$1,346,780	8.25%	\$16,316,216
HCC-07	\$8,648,100	39.64%	\$1,118,911	5.13%	\$10,564,438	48.43%	\$968,166	4.44%	\$515,001	2.36%	\$21,814,616
EICCD-09	\$11,050,407	36.93%	\$1,782,541	5.96%	\$12,993,495	43.43%	\$1,263,677	4.22%	\$2,829,399	9.46%	\$29,919,519
KCC-10	\$22,540,550	45.44%	\$2,662,877	5.37%	\$20,391,658	41.11%	\$1,708,311	3.44%	\$2,301,271	4.64%	\$49,604,667
DMACC-11	\$19,481,926	39.25%	\$4,263,606	8.59%	\$21,642,883	43.61%	\$1,126,446	2.27%	\$3,117,139	6.28%	\$49,632,000
WITCC-12	\$7,561,185	38.35%	\$1,079,942	5.48%	\$8,526,664	43.24%	\$831,683	4.22%	\$1,717,304	8.71%	\$19,716,778
IWCC-13	\$8,558,694	42.60%	\$1,137,150	5.66%	\$8,767,984	43.64%	\$552,183	2.75%	\$1,076,538	5.35%	\$20,092,549
SWCC-14	\$2,417,727	31.86%	\$406,776	5.36%	\$3,822,470	50.38%	\$249,716	3.29%	\$691,443	9.11%	\$7,588,132
IHCC-15	\$6,769,628	31.52%	\$796,039	3.71%	\$12,027,970	56.01%	\$960,443	4.47%	\$920,169	4.29%	\$21,474,249
SCC-16	\$4,921,449	36.67%	\$601,063	4.48%	\$6,707,953	49.99%	\$379,571	2.83%	\$809,076	6.03%	\$13,419,112
Total *	\$126,492,784	39.00%	\$18,974,313	5.85%	\$147,577,403	45.50%	\$11,019,523	3.40%	\$20,255,115	6.25%	\$324,319,138

<sup>#</sup> Other Income includes: Other State Aid (13.24%), Sales & Services (16.39%), and Other Income (70.37%)

<sup>\*</sup> Figures rounded to the nearest whole dollar.

		Fiscal Year 2002													
College	Tuition & Fees		Local		State Gener	al Aid	Feder	ral	Other Inc	ome #	Total				
	\$	%	\$	%	\$	%	\$	%	\$	%	Revenues				
NICC-01	\$8,598,467	47.97%	\$1,353,778	7.55%	\$6,602,820	36.84%	\$841,432	4.69%	\$528,249	2.95%	\$17,924,746				
NIACC-02	\$6,750,829	37.98%	\$929,084	5.23%	\$7,755,900	43.63%	\$539,102	3.03%	\$1,801,297	10.13%	\$17,776,212				
ILCC-03	\$6,252,788	39.91%	\$695,061	4.44%	\$7,205,055	45.98%	\$437,296	2.79%	\$1,077,953	6.88%	\$15,668,153				
NCC-04	\$2,327,551	33.53%	\$519,925	7.49%	\$3,521,678	50.73%	\$257,895	3.71%	\$315,213	4.54%	\$6,942,262				
ICCC-05	\$8,295,058	46.06%	\$1,170,112	6.50%	\$7,367,785	40.91%	\$537,635	2.98%	\$639,788	3.55%	\$18,010,378				
IVCCD-06	\$6,707,391	42.55%	\$660,443	4.19%	\$6,826,113	43.30%	\$442,208	2.81%	\$1,126,475	7.15%	\$15,762,630				
HCC-07	\$9,427,406	42.96%	\$1,146,029	5.22%	\$9,849,174	44.89%	\$909,990	4.15%	\$609,542	2.78%	\$21,942,141				
EICCD-09	\$12,498,764	41.54%	\$1,821,472	6.05%	\$12,113,770	40.26%	\$1,620,621	5.38%	\$2,036,056	6.77%	\$30,090,683				
KCC-10	\$26,565,936	51.11%	\$2,743,514	5.28%	\$19,011,042	36.57%	\$1,753,293	3.37%	\$1,908,353	3.67%	\$51,982,138				
DMACC-11	\$21,740,244	42.40%	\$4,454,282	8.68%	\$20,177,551	39.35%	\$1,241,478	2.42%	\$3,665,303	7.15%	\$51,278,858				
WITCC-12	\$8,825,413	43.04%	\$1,105,899	5.39%	\$7,949,367	38.77%	\$903,345	4.41%	\$1,720,022	8.39%	\$20,504,046				
IWCC-13	\$9,230,168	45.71%	\$1,183,335	5.86%	\$8,174,348	40.49%	\$537,043	2.66%	\$1,066,305	5.28%	\$20,191,199				
SWCC-14	\$2,537,312	34.69%	\$416,225	5.69%	\$3,563,670	48.72%	\$264,136	3.61%	\$533,315	7.29%	\$7,314,658				
IHCC-15	\$8,153,198	36.57%	\$818,002	3.67%	\$11,213,616	50.30%	\$825,235	3.70%	\$1,285,164	5.76%	\$22,295,215				
SCC-16	\$6,014,801	43.57%	\$616,387	4.46%	\$6,253,791	45.30%	\$422,467	3.06%	\$498,680	3.61%	\$13,806,126				
Total *	\$143,925,326	43.42%	\$19,633,548	5.92%	\$137,585,680	41.51%	\$11,533,176	3.48%	\$18,811,715	5.67%	\$331,489,445				

<sup>#</sup> Other Income includes: Other State Aid (9.85%), Sales & Services (17.35%), and Other Income (72.80%)

<sup>\*</sup> Figures rounded to the nearest whole dollar.

Revenues by Source as Percent of the Unrestricted General Operating Fund Revenues, Continued

					Fisca	al Year 200	)3				
College	Tuition &	Fees	Local		State Gener	al Aid	Feder	al	Other Inc	ome#	Total
	\$	%	\$	%	\$	%	\$	%	\$	%	Revenues
NICC-01	\$9,662,675	50.07%	\$1,456,466	7.55%	\$6,650,811	34.46%	\$837,249	4.34%	\$690,138	3.58%	\$19,297,339
NIACC-02	\$6,991,633	37.86%	\$951,609	5.15%	\$7,812,271	42.30%	\$522,267	2.83%	\$2,189,305	11.86%	\$18,467,085
ILCC-03	\$6,772,503	41.64%	\$716,842	4.41%	\$7,257,423	44.63%	\$469,795	2.89%	\$1,046,039	6.43%	\$16,262,602
NCC-04	\$2,875,918	38.43%	\$531,864	7.11%	\$3,547,274	47.40%	\$253,947	3.39%	\$274,181	3.67%	\$7,483,184
ICCC-05	\$9,500,496	49.49%	\$1,174,302	6.12%	\$7,421,336	38.66%	\$511,460	2.67%	\$588,131	3.06%	\$19,195,725
IVCCD-06	\$6,921,166	43.06%	\$690,019	4.29%	\$6,875,727	42.77%	\$233,967	1.46%	\$1,353,613	8.42%	\$16,074,492
HCC-07	\$10,724,074	45.78%	\$1,197,666	5.11%	\$9,920,760	42.35%	\$930,993	3.97%	\$652,554	2.79%	\$23,426,047
EICCD-09	\$13,421,621	44.21%	\$1,868,589	6.15%	\$12,201,815	40.19%	\$1,576,390	5.19%	\$1,293,947	4.26%	\$30,362,362
KCC-10	\$30,151,023	53.12%	\$2,839,452	5.00%	\$19,149,218	33.74%	\$2,153,188	3.79%	\$2,471,440	4.35%	\$56,764,321
DMACC-11	\$22,609,525	42.04%	\$4,611,083	8.57%	\$20,324,204	37.79%	\$1,362,446	2.53%	\$4,879,299	9.07%	\$53,786,557
WITCC-12	\$9,814,804	45.67%	\$1,114,526	5.19%	\$8,007,145	37.26%	\$1,051,902	4.89%	\$1,502,627	6.99%	\$21,491,004
IWCC-13	\$9,576,626	46.65%	\$1,185,257	5.77%	\$8,233,761	40.10%	\$530,694	2.59%	\$1,004,961	4.89%	\$20,531,299
SWCC-14	\$2,989,771	38.00%	\$428,291	5.44%	\$3,589,571	45.62%	\$303,912	3.86%	\$556,814	7.08%	\$7,868,359
IHCC-15	\$9,290,401	39.13%	\$824,449	3.47%	\$11,295,119	47.58%	\$957,813	4.03%	\$1,373,514	5.79%	\$23,741,296
SCC-16	\$6,599,430	45.77%	\$622,383	4.32%	\$6,299,245	43.69%	\$521,797	3.62%	\$374,307	2.60%	\$14,417,162
Total *	\$157,901,666	45.22%	\$20,212,798	5.79%	\$138,585,680	39.69%	\$12,217,820	3.50%	\$20,250,870	5.80%	\$349,168,834

<sup>#</sup> Other Income includes: Other State Aid (8.53%), Sales & Services (15.10%), and Other Income (76.37%)

<sup>\*</sup> Figures rounded to the nearest whole dollar.

					Fisca	al Year 200	)4				
College	Tuition &	Fees	Loca	al	State Gener	al Aid	Fede	ral	Other Inc	ome#	Total
	\$	%	\$	%	\$	%	\$	%	\$	%	Revenues
NICC-01	\$11,079,821	53.04%	\$1,462,981	7.00%	\$6,569,436	31.45%	\$816,218	3.91%	\$960,961	4.60%	\$20,889,417
NIACC-02	\$7,394,776	40.28%	\$959,475	5.23%	\$7,716,687	42.04%	\$616,586	3.36%	\$1,669,276	9.09%	\$18,356,800
ILCC-03	\$7,697,559	43.61%	\$743,349	4.21%	\$7,168,629	40.61%	\$495,697	2.81%	\$1,545,315	8.76%	\$17,650,549
NCC-04	\$3,084,052	39.74%	\$539,829	6.96%	\$3,503,873	45.15%	\$240,418	3.10%	\$392,107	5.05%	\$7,760,279
ICCC-05	\$10,103,914	50.89%	\$1,189,143	5.99%	\$7,330,536	36.93%	\$594,266	2.99%	\$634,280	3.20%	\$19,852,139
IVCCD-06	\$8,098,439	46.47%	\$693,270	3.98%	\$6,791,601	38.98%	\$255,147	1.46%	\$1,586,654	9.11%	\$17,425,111
HCC-07	\$11,877,208	48.97%	\$1,210,014	4.99%	\$9,799,379	40.41%	\$967,356	3.99%	\$397,826	1.64%	\$24,251,783
EICCD-09	\$13,791,467	43.97%	\$1,871,104	5.97%	\$12,052,525	38.43%	\$1,745,356	5.56%	\$1,904,820	6.07%	\$31,365,272
KCC-10	\$32,890,215	54.98%	\$2,887,823	4.83%	\$18,914,924	31.61%	\$2,236,583	3.74%	\$2,896,748	4.84%	\$59,826,293
DMACC-11	\$25,683,090	39.24%	\$4,804,984	7.34%	\$20,075,536	30.67%	\$1,406,746	2.15%	\$13,479,353	20.60%	\$65,449,709
WITCC-12	\$10,144,086	45.91%	\$1,141,508	5.16%	\$7,909,177	35.80%	\$1,025,997	4.64%	\$1,874,895	8.49%	\$22,095,663
IWCC-13	\$10,889,609	50.30%	\$1,206,629	5.57%	\$8,133,048	37.57%	\$536,680	2.48%	\$882,162	4.08%	\$21,648,128
SWCC-14	\$3,277,713	40.28%	\$436,907	5.37%	\$3,545,653	43.58%	\$302,118	3.71%	\$574,489	7.06%	\$8,136,880
IHCC-15	\$10,517,262	42.34%	\$808,890	3.26%	\$11,156,921	44.92%	\$1,037,741	4.18%	\$1,317,575	5.30%	\$24,838,389
SCC-16	\$6,774,734	46.14%	\$617,046	4.20%	\$6,222,173	42.37%	\$573,004	3.90%	\$497,735	3.39%	\$14,684,692
Total *	\$173,303,945	46.31%	\$20,572,952	5.50%	\$136,890,098	36.58%	\$12,849,913	3.43%	\$30,614,196	8.18%	\$374,231,104

<sup>#</sup> Other Income includes: Other State Aid (7.94%), Sales & Services (16.18%), and Other Income (75.88%)

<sup>\*</sup> Figures rounded to the nearest whole dollar.

Revenues by Source as Percent of the Unrestricted General Operating Fund Revenues, Continued

					Fisca	al Year 200	)5				
College	Tuition & F	ees	Loca	al	State Gener	al Aid	Feder	al	Other Inc	ome#	Total
	\$	%	\$	%	\$	%	\$	%	\$	%	Revenues
NICC-01	\$11,884,883	54.83%	\$1,449,495	6.69%	\$6,717,355	30.99%	\$929,154	4.29%	\$693,713	3.20%	\$21,674,600
NIACC-02	\$7,997,617	41.95%	\$892,425	4.68%	\$7,859,917	41.23%	\$428,798	2.25%	\$1,885,441	9.89%	\$19,064,198
ILCC-03	\$8,533,588	45.24%	\$693,915	3.68%	\$7,295,985	38.68%	\$459,486	2.44%	\$1,878,232	9.96%	\$18,861,206
NCC-04	\$3,318,471	40.83%	\$472,497	5.81%	\$3,569,332	43.91%	\$279,976	3.45%	\$487,795	6.00%	\$8,128,071
ICCC-05	\$11,248,558	52.96%	\$1,003,712	4.72%	\$7,499,287	35.31%	\$641,361	3.02%	\$846,733	3.99%	\$21,239,651
IVCCD-06	\$9,052,099	49.03%	\$644,121	3.49%	\$6,918,909	37.48%	\$258,208	1.40%	\$1,587,426	8.60%	\$18,460,763
HCC-07	\$12,179,000	48.84%	\$1,212,445	4.86%	\$10,008,601	40.14%	\$918,500	3.69%	\$616,724	2.47%	\$24,935,270
EICCD-09	\$15,051,382	46.16%	\$1,882,795	5.78%	\$12,311,409	37.76%	\$1,346,498	4.13%	\$2,010,154	6.17%	\$32,602,238
KCC-10	\$35,155,614	55.50%	\$2,931,936	4.63%	\$19,369,288	30.58%	\$2,358,034	3.72%	\$3,530,613	5.57%	\$63,345,485
DMACC-11	\$32,188,865	49.69%	\$4,843,246	7.48%	\$20,524,506	31.68%	\$1,458,871	2.25%	\$5,766,882	8.90%	\$64,782,370
WITCC-12	\$11,157,451	46.86%	\$1,063,864	4.47%	\$8,084,396	33.96%	\$1,020,094	4.28%	\$2,481,961	10.43%	\$23,807,766
IWCC-13	\$12,209,707	52.80%	\$1,122,289	4.85%	\$8,298,918	35.89%	\$523,566	2.26%	\$970,831	4.20%	\$23,125,311
SWCC-14	\$3,463,586	41.31%	\$422,338	5.04%	\$3,612,936	43.09%	\$287,038	3.42%	\$599,129	7.14%	\$8,385,027
IHCC-15	\$10,431,661	41.41%	\$770,942	3.06%	\$11,362,216	45.11%	\$897,099	3.56%	\$1,728,398	6.86%	\$25,190,316
SCC-16	\$8,135,643	50.44%	\$566,989	3.52%	\$6,346,191	39.35%	\$589,455	3.65%	\$490,047	3.04%	\$16,128,325
Total *	\$192,008,125	49.27%	\$19,973,009	5.12%	\$139,779,246	35.87%	\$12,396,138	3.18%	\$25,574,079	6.56%	\$389,730,597

<sup>#</sup> Other Income includes: Other State Aid (5.71%), Sales & Services (15.26%), and Other Income (79.03%)

Source: Iowa Department of Education, Annual Report, Unrestricted General Fund AS-15E, Fund 1.

<sup>\*</sup> Figures rounded to the nearest whole dollar.

# Iowa Community Colleges Expenditures by Category of the Unrestricted General Operating Fund Expenditures Fiscal Year 2001 to Fiscal Year 2005

			Fiscal Y	ear 2001		
College	Salaries	Services	Matls, Supp	Current	Capital Outlay	Total
	<b>5 a</b> a a a a a a a a a a a a a a a a a	00.111000	& Travel	Expenses	Calpital Callay	Expenditures
NICC-01	\$15,263,017	\$1,696,331	\$743,438	\$47,886	\$13,070	\$17,763,742
NIACC-02	\$12,765,990	\$2,955,320	\$1,428,809	\$189,563	\$182,609	\$17,522,291
ILCC-03	\$11,253,086	\$1,792,595	\$941,464	\$673,136	\$377,888	\$15,038,169
NCC-04	\$4,952,690	\$994,490	\$502,725	\$343,566	\$234,037	\$7,027,508
ICCC-05	\$12,668,683	\$2,369,751	\$1,261,833	\$518,597	\$244,452	\$17,063,316
IVCCD-06	\$10,638,872	\$3,504,521	\$640,042	\$1,168,611	\$294,345	\$16,246,391
HCC-07	\$16,249,379	\$3,126,988	\$1,302,403	\$197,150	\$483,973	\$21,359,893
EICCD-09	\$21,528,634	\$4,244,632	\$1,269,972	\$1,727,306	\$945,054	\$29,715,598
KCC-10	\$35,859,122	\$5,712,265	\$2,766,552	\$1,881,166	\$2,337,473	\$48,556,578
DMACC-11	\$38,285,565	\$5,923,158	\$2,524,282	\$2,199,988	\$456,582	\$49,389,575
WITCC-12	\$14,571,875	\$2,698,220	\$1,223,365	\$819,105	\$311,700	\$19,624,265
IWCC-13	\$13,982,980	\$3,208,328	\$1,308,982	\$917,227	\$541,400	\$19,958,917
SWCC-14	\$5,286,109	\$1,210,398	\$455,050	\$121,426	\$476,119	\$7,549,102
IHCC-15	\$16,637,327	\$2,500,247	\$1,429,556	\$172,531	\$235,292	\$20,974,953
SCC-16	\$10,070,176	\$1,831,563	\$705,020	\$378,691	\$145,466	\$13,130,916
Total *	\$240,013,505	\$43,768,807	\$18,503,493	\$11,355,949	\$7,279,460	\$320,921,214
Percent	74.79%	13.64%	5.76%	3.54%	2.27%	100.00%

<sup>\*</sup> Figures rounded to the nearest whole dollar.

			Fiscal Y	ear 2002		
College	Salaries	Services	Matls, Supp	Current	Capital Outlay	Total
	Galarics	OCIVICCS	& Travel	Expenses	Oapital Outlay	Expenditures
NICC-01	\$15,495,895	\$1,702,909	\$654,420	\$82,274	\$0	\$17,935,498
NIACC-02	\$12,716,510	\$2,784,338	\$1,465,755	\$578,168	\$144,026	\$17,688,797
ILCC-03	\$11,678,527	\$1,715,002	\$801,500	\$652,490	\$765,141	\$15,612,660
NCC-04	\$5,055,708	\$927,150	\$390,336	\$514,498	\$84,365	\$6,972,057
ICCC-05	\$13,446,408	\$2,250,938	\$1,690,984	\$525,327	\$50,132	\$17,963,789
IVCCD-06	\$10,499,141	\$3,184,701	\$593,476	\$981,647	\$259,068	\$15,518,033
HCC-07	\$16,081,843	\$3,014,253	\$1,633,121	\$228,626	\$401,306	\$21,359,149
EICCD-09	\$21,721,447	\$4,190,768	\$1,224,536	\$871,640	\$1,555,759	\$29,564,150
KCC-10	\$37,527,663	\$5,328,810	\$2,917,043	\$1,807,531	\$4,851,751	\$52,432,798
DMACC-11	\$39,332,364	\$5,894,738	\$2,676,708	\$2,281,187	\$673,562	\$50,858,559
WITCC-12	\$14,895,604	\$2,627,083	\$1,115,948	\$1,283,518	\$384,829	\$20,306,982
IWCC-13	\$13,848,324	\$3,304,229	\$1,267,461	\$1,304,660	\$417,740	\$20,142,414
SWCC-14	\$5,326,267	\$1,097,977	\$360,753	\$163,462	\$365,001	\$7,313,460
IHCC-15	\$17,173,194	\$2,564,726	\$1,190,223	\$780,742	\$178,840	\$21,887,725
SCC-16	\$10,323,291	\$1,850,192	\$571,181	\$715,254	\$211,184	\$13,671,102
Total *	\$245,122,186	\$42,437,814	\$18,553,445	\$12,771,024	\$10,342,704	\$329,227,173
Percent	74.45%	12.89%	5.64%	3.88%	3.14%	100.00%

<sup>\*</sup> Figures rounded to the nearest whole dollar.

Expenditures by Category of the Unrestricted General Operating Fund Expenditures, Continued

			Fiscal Y	ear 2003		
College	Salaries	Services	Matls, Supp	Current	Capital Outlay	Total
			& Travel	Expenses	,	Expenditures
NICC-01	\$16,236,169	\$1,661,420	\$897,817	\$133,454	\$56,683	\$18,985,543
NIACC-02	\$12,587,595	\$2,765,199	\$1,787,264	\$224,814	\$343,542	\$17,708,414
ILCC-03	\$11,767,497	\$1,727,134	\$1,070,933	\$888,984	\$806,584	\$16,261,132
NCC-04	\$5,286,023	\$1,000,317	\$493,470	\$600,606	\$36,293	\$7,416,709
ICCC-05	\$14,243,300	\$2,321,334	\$1,810,384	\$699,746	\$55,746	\$19,130,510
IVCCD-06	\$10,934,677	\$3,283,413	\$622,892	\$890,842	\$66,048	\$15,797,872
HCC-07	\$16,680,328	\$3,275,633	\$2,273,914	\$372,879	\$770,572	\$23,373,326
EICCD-09	\$22,232,090	\$4,627,967	\$1,548,655	\$849,707	\$920,385	\$30,178,804
KCC-10	\$40,087,511	\$6,528,387	\$3,800,205	\$2,218,740	\$3,372,104	\$56,006,947
DMACC-11	\$40,729,025	\$6,333,142	\$3,243,357	\$3,039,197	\$232,858	\$53,577,579
WITCC-12	\$15,609,191	\$2,601,184	\$1,126,288	\$1,423,303	\$456,477	\$21,216,443
IWCC-13	\$13,922,609	\$3,464,885	\$1,463,209	\$1,228,955	\$318,911	\$20,398,569
SWCC-14	\$5,629,828	\$1,282,423	\$658,620	\$180,956	\$124,744	\$7,876,571
IHCC-15	\$18,331,614	\$2,976,980	\$1,553,457	\$626,963	\$108,120	\$23,597,134
SCC-16	\$10,622,410	\$1,958,237	\$817,710	\$910,367	\$116,605	\$14,425,329
Total *	\$254,899,867	\$45,807,655	\$23,168,175	\$14,289,513	\$7,785,672	\$345,950,882
Percent	73.68%	13.24%	6.70%	4.13%	2.25%	100.00%

<sup>\*</sup> Figures rounded to the nearest whole dollar.

			Fiscal Y	ear 2004		
College	Salaries	Services	Matls, Supp & Travel	Current Expenses	Capital Outlay	Total Expenditures
NICC-01	\$17,562,241	\$1,908,742	\$996,889	\$199,552	\$122,453	\$20,789,877
NIACC-02	\$12,862,757	\$3,038,746	\$1,394,397	\$219,889	\$653,849	\$18,169,638
ILCC-03	\$12,943,316	\$2,129,327	\$1,188,613	\$865,443	\$510,978	\$17,637,677
NCC-04	\$5,768,897	\$1,076,847	\$527,547	\$250,000	\$84,776	\$7,708,067
ICCC-05	\$14,637,051	\$2,668,396	\$1,831,981	\$565,456	\$69,041	\$19,771,925
IVCCD-06	\$12,091,626	\$3,734,294	\$727,926	\$971,074	\$45,221	\$17,570,141
HCC-07	\$18,102,842	\$3,001,017	\$2,457,099	\$504,084	\$176,129	\$24,241,171
EICCD-09	\$23,438,191	\$4,582,806	\$1,321,329	\$848,964	\$901,419	\$31,092,709
KCC-10	\$43,380,642	\$7,937,756	\$3,578,891	\$2,960,489	\$1,606,615	\$59,464,393
DMACC-11	\$45,950,291	\$7,201,248	\$5,029,537	\$4,901,016	\$408,372	\$63,490,464
WITCC-12	\$15,744,644	\$2,768,430	\$1,505,276	\$1,853,307	\$111,202	\$21,982,859
IWCC-13	\$14,706,943	\$3,696,592	\$1,314,693	\$1,287,549	\$475,843	\$21,481,620
SWCC-14	\$6,157,030	\$1,128,402	\$630,546	\$122,841	\$76,602	\$8,115,421
IHCC-15	\$19,475,772	\$3,050,493	\$1,619,428	\$4,110,280	\$29,429	\$28,285,402
SCC-16	\$11,135,524	\$1,926,472	\$890,536	\$804,006	\$70,939	\$14,827,477
Total *	\$273,957,767	\$49,849,568	\$25,014,688	\$20,463,950	\$5,342,868	\$374,628,841
Percent	73.13%	13.31%	6.68%	5.46%	1.43%	100.00%

<sup>\*</sup> Figures rounded to the nearest whole dollar.

Expenditures by Category of the Unrestricted General Operating Fund Expenditures, Continued

			Fiscal Y	ear 2005		
College	Salaries	Services	Matls, Supp	Current	Capital Outlay	Total
NUCO 04	<b>040.007.004</b>	<b>#</b> 4 000 704	& Travel	Expenses	<b>\$00.040</b>	Expenditures
NICC-01	\$18,627,661	\$1,868,734	\$936,069			\$21,558,879
NIACC-02	\$13,164,348	\$3,174,548	\$1,612,973	\$741,370	\$345,495	\$19,038,734
ILCC-03	\$14,288,425	\$2,357,744	\$1,389,051	\$687,877	\$118,606	\$18,841,703
NCC-04	\$5,993,747	\$1,044,884	\$539,544	\$465,262	\$54,237	\$8,097,674
ICCC-05	\$14,993,018	\$2,862,777	\$2,061,639	\$970,615	\$222,264	\$21,110,313
IVCCD-06	\$13,161,651	\$3,601,815	\$821,244	\$1,213,507	\$29,579	\$18,827,796
HCC-07	\$19,509,307	\$3,173,057	\$1,717,172	\$329,381	\$205,215	\$24,934,132
EICCD-09	\$23,717,252	\$5,674,274	\$1,386,648	\$810,520	\$790,849	\$32,379,543
KCC-10	\$46,156,311	\$7,822,391	\$4,507,396	\$2,845,179	\$1,066,388	\$62,397,665
DMACC-11	\$49,664,872	\$6,084,008	\$5,406,270	\$3,403,925	\$213,535	\$64,772,610
WITCC-12	\$16,493,865	\$3,355,461	\$1,454,937	\$2,050,942	\$229,573	\$23,584,778
IWCC-13	\$15,917,429	\$3,912,035	\$1,617,826	\$1,365,463	\$196,292	\$23,009,045
SWCC-14	\$6,419,344	\$1,259,634	\$597,372	\$113,990	\$0	\$8,390,340
IHCC-15	\$19,708,311	\$3,017,969	\$1,573,174	\$402,576	\$13,785	\$24,715,815
SCC-16	\$11,568,273	\$2,349,388	\$989,131	\$1,164,465	\$23,859	\$16,095,116
Total *	\$289,383,814	\$51,558,719	\$26,610,446	\$16,602,438	\$3,598,726	\$387,754,143
Percent	74.63%	13.30%	6.86%	4.28%	0.93%	100.00%

<sup>\*</sup> Figures rounded to the nearest whole dollar.

Source: Iowa Department of Education, Annual Report, Unrestricted General Fund AS-15E, Fund 1.

### Iowa Community Colleges Expenditures by Function of the Unrestricted General Operating Fund Expenditures Fiscal Year 2001 to Fiscal Year 2005

		Fiscal Year 2001													
College	Arts & Science	Vocational Technical	Adult Education	Cooperative Pgms/Svcs.	Administration	Student Services	Learning Resources	Physical Plant	General Institution	Total Expenditures					
NICC-01	\$2,832,912	\$6,492,533	\$1,735,126	\$1,612,181	\$911,255	\$1,159,326	\$380,346	\$806,122	\$1,833,941	\$17,763,742					
NIACC-02	\$5,215,371	\$2,908,795	\$3,163,552	\$157,610	\$963,732	\$1,659,670	\$494,637	\$1,885,311	\$1,073,613	\$17,522,291					
ILCC-03	\$3,949,745	\$2,424,303	\$946,806	\$1,023,902	\$785,292	\$1,107,971	\$735,133	\$1,321,032	\$2,743,985	\$15,038,169					
NCC-04	\$571,269	\$2,947,802	\$649,385	\$0	\$493,717	\$537,925	\$183,520	\$487,170	\$1,156,720	\$7,027,508					
ICCC-05	\$3,988,182	\$3,227,923	\$2,006,564	\$706,534	\$756,914	\$1,979,388	\$294,733	\$1,862,331	\$2,240,747	\$17,063,316					
IVCCD-06	\$4,253,237	\$2,495,796	\$2,733,533	\$0	\$1,010,520	\$1,532,918	\$448,927	\$1,942,360	\$1,829,100	\$16,246,391					
HCC-07	\$4,486,271	\$6,410,003	\$2,410,623	\$0	\$1,058,220	\$1,145,729	\$612,267	\$2,616,404	\$2,620,376	\$21,359,893					
EICCD-09	\$6,764,769	\$6,174,878	\$3,398,599	\$825,977	\$1,314,101	\$2,921,533	\$1,008,893	\$3,986,371	\$3,320,477	\$29,715,598					
KCC-10	\$11,345,516	\$12,050,486	\$6,570,215	\$175,326	\$2,446,224	\$2,907,445	\$2,298,296	\$6,423,520	\$4,339,550	\$48,556,578					
DMACC-11	\$11,169,338	\$13,748,475	\$6,031,008	\$207,140	\$2,217,486	\$3,990,673	\$2,120,726	\$4,534,038	\$5,370,691	\$49,389,575					
WITCC-12	\$2,158,079	\$6,256,332	\$1,706,256	\$231,489	\$1,388,475	\$1,357,843	\$287,201	\$2,251,172	\$3,987,418	\$19,624,265					
IWCC-13	\$3,387,739	\$4,951,067	\$1,940,861	\$1,084,783	\$1,322,783	\$1,830,628	\$262,767	\$2,741,106	\$2,437,183	\$19,958,917					
SWCC-14	\$1,966,361	\$1,306,561	\$636,516	\$70,837	\$590,561	\$881,435	\$144,366	\$1,073,675	\$878,790	\$7,549,102					
IHCC-15	\$3,219,777	\$6,794,994	\$1,745,957	\$51,868	\$1,229,383	\$1,995,739	\$897,957	\$2,316,837	\$2,722,441	\$20,974,953					
SCC-16	\$2,988,082	\$2,871,895	\$546,593	\$794,211	\$1,247,278	\$1,303,120	\$576,378	\$1,125,099	\$1,678,260	\$13,130,916					
Total *	\$68,296,648	\$81,061,843	\$36,221,594	\$6,941,858	\$17,735,941	\$26,311,343	\$10,746,147	\$35,372,548	\$38,233,292	\$320,921,214					
Percent	21.28%	25.26%	11.29%	2.16%	5.53%	8.20%	3.35%	11.02%	11.91%	100.00%					

<sup>\*</sup> Figures rounded to the nearest whole dollar and may differ from Expenditures by Category due to rounding.

					Fis	cal Year 2002				
College	Arts & Science	Vocational Technical	Adult Education	Cooperative Pgms/Svcs.	Administration	Student Services	Learning Resources	Physical Plant	General Institution	Total Expenditures
NICC-01	\$3,068,627	\$6,340,851	\$1,750,218	\$1,713,088	\$780,704	\$1,155,255	\$431,005	\$822,995	\$1,872,755	\$17,935,498
NIACC-02	\$5,217,493	\$2,797,768	\$3,291,269	\$189,097	\$868,438	\$1,740,828	\$452,961	\$2,069,618	\$1,061,325	\$17,688,797
ILCC-03	\$4,167,194	\$2,383,748	\$821,021	\$1,074,515	\$795,327	\$1,169,328	\$756,003	\$2,015,382	\$2,430,142	\$15,612,660
NCC-04	\$623,301	\$2,757,713	\$640,035	\$0	\$501,354	\$494,511	\$136,480	\$400,188	\$1,418,475	\$6,972,057
ICCC-05	\$4,113,575	\$3,686,191	\$2,077,023	\$729,853	\$853,741	\$2,073,790	\$272,678	\$2,093,117	\$2,063,821	\$17,963,789
IVCCD-06	\$3,851,044	\$2,280,035	\$2,561,694	\$0	\$1,102,939	\$1,490,025	\$434,575	\$1,988,891	\$1,808,830	\$15,518,033
HCC-07	\$4,082,134	\$7,000,270	\$1,987,115	\$0	\$1,253,251	\$1,178,061	\$669,285	\$2,449,209	\$2,739,824	\$21,359,149
EICCD-09	\$6,698,532	\$6,503,087	\$3,389,711	\$867,405	\$1,219,610	\$2,812,624	\$968,922	\$3,764,846	\$3,339,413	\$29,564,150
KCC-10	\$11,889,879	\$12,427,803	\$6,687,799	\$317,672	\$2,537,348	\$2,970,701	\$2,140,193	\$9,112,521	\$4,348,882	\$52,432,798
DMACC-11	\$11,192,804	\$15,003,990	\$5,568,777	\$237,391	\$2,288,960	\$4,177,439	\$2,167,722	\$4,730,526	\$5,490,950	\$50,858,559
WITCC-12	\$2,446,276	\$6,476,249	\$1,530,267	\$282,305	\$1,528,086	\$1,371,632	\$273,077	\$2,346,379	\$4,052,711	\$20,306,982
IWCC-13	\$3,574,385	\$4,821,418	\$2,006,880	\$737,678	\$1,458,902	\$1,599,938	\$284,504	\$3,124,648	\$2,534,061	\$20,142,414
SWCC-14	\$1,881,810	\$1,459,280	\$560,293	\$71,049	\$647,540	\$847,136	\$136,295	\$951,135	\$758,922	\$7,313,460
IHCC-15	\$2,854,175	\$7,186,460	\$1,640,531	\$58,112	\$1,116,706	\$2,616,929	\$804,579	\$2,261,747	\$3,348,486	\$21,887,725
SCC-16	\$3,030,141	\$3,203,984	\$530,465	\$760,872	\$1,230,141	\$1,374,965	\$599,342	\$1,029,926	\$1,911,266	\$13,671,102
Total *	\$68,691,370	\$84,328,847	\$35,043,098	\$7,039,037	\$18,183,047	\$27,073,162	\$10,527,621	\$39,161,128	\$39,179,863	\$329,227,173
Percent	20.87%	25.62%	10.64%	2.14%	5.52%	8.22%	3.20%	11.89%	11.90%	100.00%

<sup>\*</sup> Figures rounded to the nearest whole dollar and may differ from Expenditures by Category due to rounding.

Expenditures by Function of the Unrestricted General Operating Fund Expenditures, Continued

					Fis	cal Year 2003				
College	Arts & Science	Vocational Technical	Adult Education	Cooperative Pgms/Svcs.	Administration	Student Services	Learning Resources	Physical Plant	General Institution	Total Expenditures
NICC-01	\$3,221,041	\$6,451,741	\$1,762,603	\$2,058,005	\$784,133	\$1,177,880	\$405,221	\$923,520	\$2,201,399	\$18,985,543
NIACC-02	\$5,202,660	\$2,900,016	\$3,383,668	\$76,646	\$1,052,521	\$1,915,978	\$470,893	\$1,503,473	\$1,202,559	\$17,708,414
ILCC-03	\$4,345,612	\$2,589,803	\$750,894	\$1,198,523	\$754,272	\$1,153,361	\$785,618	\$1,771,814	\$2,911,235	\$16,261,132
NCC-04	\$711,510	\$2,919,492	\$680,593	\$0	\$539,727	\$525,657	\$132,102	\$459,280	\$1,448,348	\$7,416,709
ICCC-05	\$4,150,362	\$4,038,419	\$1,866,722	\$878,101	\$948,381	\$2,463,751	\$322,654	\$1,969,540	\$2,492,580	\$19,130,510
IVCCD-06	\$4,511,925	\$1,994,408	\$2,571,902	\$0	\$970,475	\$1,397,982	\$441,939	\$2,166,470	\$1,742,771	\$15,797,872
HCC-07	\$4,395,807	\$7,274,666	\$2,018,040	\$0	\$1,528,621	\$1,046,332	\$729,491	\$2,662,979	\$3,717,390	\$23,373,326
EICCD-09	\$7,019,255	\$6,666,258	\$3,432,064	\$907,405	\$1,265,674	\$2,907,297	\$1,021,102	\$3,584,268	\$3,375,481	\$30,178,804
KCC-10	\$12,816,881	\$13,978,316	\$6,567,841	\$315,119	\$2,900,476	\$3,533,774	\$2,237,741	\$9,171,784	\$4,485,015	\$56,006,947
DMACC-11	\$11,994,169	\$16,123,027	\$4,725,051	\$172,568	\$2,156,623	\$4,441,104	\$2,196,219	\$5,302,135	\$6,466,683	\$53,577,579
WITCC-12	\$2,746,274	\$6,800,376	\$1,592,135	\$311,359	\$1,308,075	\$1,358,457	\$277,657	\$2,629,043	\$4,193,067	\$21,216,443
IWCC-13	\$3,791,919	\$4,587,586	\$1,923,075	\$727,108	\$1,478,280	\$1,649,445	\$279,440	\$2,999,486	\$2,962,230	\$20,398,569
SWCC-14	\$1,877,504	\$1,789,957	\$658,148	\$0	\$707,689	\$795,636	\$151,760	\$1,132,254	\$763,623	\$7,876,571
IHCC-15	\$3,276,112	\$7,480,655	\$2,173,682	\$54,237	\$1,381,239	\$2,735,826	\$867,409	\$2,669,920	\$2,958,054	\$23,597,134
SCC-16	\$3,150,226	\$3,500,548	\$494,845	\$724,910	\$1,429,569	\$1,447,649	\$580,176	\$1,053,810	\$2,043,596	\$14,425,329
Total *	\$73,211,257	\$89,095,268	\$34,601,263	\$7,423,981	\$19,205,755	\$28,550,129	\$10,899,422	\$39,999,776	\$42,964,031	\$345,950,882
Percent	21.16%	25.75%	10.00%	2.15%	5.55%	8.25%	3.15%	11.56%	12.42%	100.00%

<sup>\*</sup> Figures rounded to the nearest whole dollar and may differ from Expenditures by Category due to rounding.

					Fis	cal Year 2004				
College	Arts &	Vocational	Adult Education	Cooperative	Administration	Student Services	Learning	Physical Plant	General	Total
	Science	Technical	Addit Education	Pgms/Svcs.	Administration	Student Services	Resources	r ilysical rialit	Institution	Expenditures
NICC-01	\$3,533,534	\$7,058,907	\$2,134,535	\$2,257,054	\$842,823	\$1,309,805	\$418,955	\$1,089,330	\$2,144,934	\$20,789,877
NIACC-02	\$5,271,902	\$2,807,868	\$3,259,949	\$62,546	\$1,195,542	\$2,131,804	\$475,198	\$1,773,743	\$1,191,086	\$18,169,638
ILCC-03	\$4,879,702	\$2,963,651	\$783,478	\$1,290,784	\$786,869	\$1,208,062	\$848,195	\$2,015,411	\$2,861,525	\$17,637,677
NCC-04	\$852,846	\$2,777,801	\$711,685	\$6,634	\$552,505	\$637,211	\$159,700	\$497,579	\$1,512,106	\$7,708,067
ICCC-05	\$4,237,896	\$4,149,081	\$2,038,755	\$862,769	\$1,052,090	\$2,551,491	\$313,241	\$2,179,716	\$2,386,886	\$19,771,925
IVCCD-06	\$4,832,993	\$2,268,569	\$2,871,194	\$0	\$1,249,320	\$1,669,313	\$476,914	\$2,170,092	\$2,031,746	\$17,570,141
HCC-07	\$5,037,287	\$6,983,138	\$1,889,538	\$0	\$1,810,972	\$1,179,156	\$725,815	\$2,806,888	\$3,808,377	\$24,241,171
EICCD-09	\$7,507,469	\$6,858,570	\$3,707,733	\$730,651	\$1,240,214	\$2,989,252	\$1,093,924	\$3,527,701	\$3,437,195	\$31,092,709
KCC-10	\$14,775,758	\$15,216,616	\$6,692,856	\$101,576	\$3,380,569	\$3,300,820	\$1,934,307	\$9,324,976	\$4,736,915	\$59,464,393
DMACC-11	\$13,654,805	\$15,476,229	\$8,622,369	\$278,845	\$2,578,400	\$4,709,923	\$2,362,648	\$5,748,379	\$10,058,866	\$63,490,464
WITCC-12	\$2,835,778	\$6,810,893	\$1,506,126	\$329,063	\$1,328,371	\$1,379,428	\$282,947	\$3,155,331	\$4,354,922	\$21,982,859
IWCC-13	\$4,398,958	\$4,674,834	\$1,853,062	\$758,204	\$1,848,876	\$1,761,134	\$290,140	\$3,099,936	\$2,796,476	\$21,481,620
SWCC-14	\$1,931,031	\$1,974,349	\$671,027	\$0	\$751,354	\$822,880	\$163,479	\$1,149,449	\$651,852	\$8,115,421
IHCC-15	\$3,658,786	\$8,053,176	\$2,071,085	\$57,860	\$1,442,788	\$2,923,878	\$938,187	\$2,661,212	\$6,478,430	\$28,285,402
SCC-16	\$3,328,977	\$3,569,143	\$488,053	\$738,550	\$1,357,301	\$1,464,735	\$582,183	\$1,204,565	\$2,093,970	\$14,827,477
Total *	\$80,737,722	\$91,642,825	\$39,301,445	\$7,474,536	\$21,417,994	\$30,038,892	\$11,065,833	\$42,404,308	\$50,545,286	\$374,628,841
Percent	21.55%	24.46%	10.49%	2.00%	5.72%	8.02%	2.95%	11.32%	13.49%	100.00%

<sup>\*</sup> Figures rounded to the nearest whole dollar and may differ from Expenditures by Category due to rounding.

Expenditures by Function of the Unrestricted General Operating Fund Expenditures, Continued

					Fis	cal Year 2005				
College	Arts & Science	Vocational Technical	Adult Education	Cooperative Pgms/Svcs.	Administration	Student Services	Learning Resources	Physical Plant	General Institution	Total Expenditures
NICC-01	\$4,512,246	\$7,185,937	\$2,194,661	\$1,958,554	\$523,381	\$1,419,896	\$425,061	\$1,158,365	\$2,180,778	\$21,558,879
NIACC-02	\$5,464,798	\$2,847,367	\$3,035,679	\$39,438	\$1,118,463	\$2,275,293	\$508,282	\$2,281,851	\$1,467,563	\$19,038,734
ILCC-03	\$5,281,138	\$3,464,228	\$822,254	\$1,342,154	\$851,444	\$1,233,978	\$906,724	\$1,583,138	\$3,356,645	\$18,841,703
NCC-04	\$951,458	\$2,898,103	\$707,832	\$12,000	\$565,264	\$566,894	\$162,826	\$515,655	\$1,717,642	\$8,097,674
ICCC-05	\$4,302,738	\$4,163,691	\$2,032,125	\$1,029,695	\$1,215,412	\$2,632,341	\$327,583	\$2,512,434	\$2,894,294	\$21,110,313
IVCCD-06	\$5,544,317	\$2,528,050	\$3,003,070	\$0	\$1,402,389	\$1,812,990	\$489,855	\$2,191,127	\$1,855,998	\$18,827,796
HCC-07	\$5,286,057	\$7,152,158	\$2,280,434	\$0	\$1,624,575	\$1,677,046	\$626,729	\$2,694,817	\$3,592,316	\$24,934,132
EICCD-09	\$8,129,048	\$6,943,310	\$3,320,995	\$732,618	\$1,384,167	\$3,063,810	\$1,032,724	\$3,560,246	\$4,212,625	\$32,379,543
KCC-10	\$16,153,177	\$15,069,171	\$6,936,011	\$447,369	\$4,025,404	\$3,601,992	\$2,382,491	\$9,126,716	\$4,655,334	\$62,397,665
DMACC-11	\$15,120,530	\$19,024,354	\$5,400,099	\$339,878	\$2,798,407	\$4,937,151	\$2,477,733	\$6,795,845	\$7,878,613	\$64,772,610
WITCC-12	\$3,079,554	\$7,166,741	\$1,552,850	\$334,912	\$1,424,510	\$1,500,650	\$297,428	\$3,611,242	\$4,616,891	\$23,584,778
IWCC-13	\$5,031,117	\$4,729,991	\$1,979,211	\$788,945	\$1,944,791	\$2,045,076	\$265,210	\$3,256,651	\$2,968,053	\$23,009,045
SWCC-14	\$2,005,706	\$1,968,671	\$764,106	\$7,385	\$751,001	\$844,068	\$163,344	\$1,224,172	\$661,887	\$8,390,340
IHCC-15	\$3,652,547	\$8,284,121	\$1,891,022	\$63,587	\$1,308,123	\$2,819,088	\$953,797	\$2,867,063	\$2,876,467	\$24,715,815
SCC-16	\$3,407,914	\$3,603,976	\$1,230,256	\$765,433	\$1,219,966	\$1,560,873	\$586,740	\$1,354,599	\$2,365,359	\$16,095,116
Total *	\$87,922,345	\$97,029,869	\$37,150,605	\$7,861,968	\$22,157,297	\$31,991,146	\$11,606,527	\$44,733,921	\$47,300,465	\$387,754,143
Percent	22.67%	25.02%	9.58%	2.03%	5.71%	8.25%	2.99%	11.54%	12.20%	100.00%

<sup>\*</sup> Figures rounded to the nearest whole dollar and may differ from Expenditures by Category due to rounding.

Source: Iowa Department of Education, Annual Report, Unrestricted General Fund AS-15E, Fund 1.

#### lowa Community Colleges FTEE Calculation by College Fiscal Year 2001 to Fiscal Year 2005

				Fiscal Year 2	2001			
College		Credit		No	on-Credit			
College	Eligible Credit Hours	FTEE	% of Total	Eligible Contact Hours	FTEE	% of Total	Total FTEE	% of Total FTEE
NICC-01	82,383.50	3,432.65	3.60%	493,192.79	821.99	19.32%	4,254.64	5.5031%
NIACC-02	67,359.00	2,806.63	2.11%	591,064.52	985.11	25.98%	3,791.74	4.9043%
ILCC-03	61,327.00	2,555.29	6.17%	138,162.00	230.27	8.27%	2,785.56	3.6029%
NCC-04	22,311.00	929.63	3.99%	419,056.90	698.43	42.90%	1,628.06	2.1058%
ICCC-05	77,493.00	3,228.88	7.13%	924,497.70	1,540.83	32.30%	4,769.71	6.1693%
IVCCD-06	52,999.45	2,208.31	9.25%	526,736.24	877.89	28.45%	3,086.20	3.9918%
HCC-07	98,512.00	4,104.67	16.70%	845,567.30	1,409.28	25.56%	5,513.95	7.1319%
EICCD-09	139,183.75	5,799.32	15.97%	811,245.70	1,352.08	18.91%	7,151.40	9.2498%
KCC-10	256,844.50	10,701.85	6.46%	1,326,447.93	2,210.75	17.12%	12,912.60	16.7014%
DMACC-11	230,544.00	9,606.00	6.17%	1,646,373.50	2,743.96	22.22%	12,349.96	15.9736%
WITCC-12	80,487.00	3,353.63	2.07%	986,475.96	1,644.13	32.90%	4,997.76	6.4642%
IWCC-13	88,207.25	3,675.30	5.97%	655,271.18	1,092.12	22.91%	4,767.42	6.1663%
SWCC-14	29,077.50	1,211.56	3.99%	233,904.34	389.84	24.34%	1,601.40	2.0713%
IHCC-15	92,719.50	3,863.31	83.67%	452,337.10	753.90	16.33%	4,617.21	5.9720%
SCC-16	62,555.90	2,606.50	84.45%	288,059.20	480.10	15.55%	3,086.60	3.9923%
Total	1,442,004.35	60,083.53	77.71%	10,338,392.36	17,230.68	22.29%	77,314.21	100.0000% *

				Fiscal Year 2	2002			
College		Credit		Ne	on-Credit			
College	Eligible Credit Hours	FTEE	% of Total	Eligible Contact Hours	FTEE	% of Total	Total FTEE	% of Total FTEE
NICC-01	85,417.50	3,559.06	83.28%	428,871.56	714.79	16.72%	4,273.85	5.2386%
NIACC-02	65,929.00	2,747.04	77.45%	479,950.00	799.92	22.55%	3,546.96	4.3476%
ILCC-03	63,841.00	2,660.04	92.38%	131,697.50	219.50	7.62%	2,879.54	3.5296%
NCC-04	23,789.00	991.21	63.02%	349,048.86	581.75	36.98%	1,572.96	1.9280%
ICCC-05	91,009.60	3,792.07	70.87%	935,370.95	1,558.95	29.13%	5,351.02	6.5589%
IVCCD-06	55,256.80	2,302.37	72.24%	530,814.20	884.69	27.76%	3,187.06	3.9065%
HCC-07	106,454.00	4,435.58	78.64%	722,796.40	1,204.66	21.36%	5,640.24	6.9135%
EICCD-09	144,843.00	6,035.13	81.31%	832,293.56	1,387.16	18.69%	7,422.29	9.0978%
KCC-10	282,596.50	11,774.85	82.73%	1,474,838.75	2,458.06	17.27%	14,232.91	17.4458%
DMACC-11	253,469.00	10,561.21	78.31%	1,755,437.58	2,925.73	21.69%	13,486.94	16.5314%
WITCC-12	89,310.50	3,721.27	70.48%	935,304.60	1,558.84	29.52%	5,280.11	6.4720%
IWCC-13	90,406.00	3,766.92	77.21%	667,197.60	1,112.00	22.79%	4,878.92	5.9803%
SWCC-14	29,222.00	1,217.58	78.68%	198,012.42	330.02	21.32%	1,547.60	1.8970%
IHCC-15	101,659.00	4,235.79	88.29%	337,166.65	561.94	11.71%	4,797.73	5.8808%
SCC-16	71,489.60	2,978.73	85.46%	304,005.00	506.68	14.54%	3,485.41	4.2722%
Total	1,554,692.50	64,778.85	79.40%	10,082,805.63	16,804.69	20.60%	81,583.54	100.0000% *

<sup>\*</sup> Percentages may not equal 100% due to rounding.

FTEE Calculation by College, Continued

				Fiscal Year 2	2003			
College		Credit		No	on-Credit			
College	Eligible Credit Hours	FTEE	% of Total	Eligible Contact Hours	FTEE	% of Total	Total FTEE	% of Total FTEE
NICC-01	94,171.00	3,923.79	84.12%	444,566.00	740.94	15.88%	4,664.73	5.5202%
NIACC-02	64,086.00	2,670.25	76.92%	480,842.00	801.40	23.08%	3,471.65	4.1084%
ILCC-03	64,550.00	2,689.58	94.37%	96,239.00	160.40	5.63%	2,849.98	3.3727%
NCC-04	25,164.00	1,048.50	65.36%	333,421.00	555.70	34.64%	1,604.20	1.8984%
ICCC-05	98,535.00	4,105.63	75.35%	805,756.00	1,342.93	24.65%	5,448.56	6.4478%
IVCCD-06	55,368.00	2,307.00	73.53%	498,316.00	830.53	26.47%	3,137.53	3.7129%
HCC-07	118,987.00	4,957.79	79.87%	749,530.00	1,249.22	20.13%	6,207.01	7.3454%
EICCD-09	153,123.00	6,380.13	82.47%	813,857.00	1,356.43	17.53%	7,736.56	9.1554%
KCC-10	311,658.00	12,985.75	84.85%	1,391,165.00	2,318.61	15.15%	15,304.36	18.1112%
DMACC-11	274,666.00	11,444.42	81.43%	1,566,015.00	2,610.03	18.57%	14,054.45	16.6320%
WITCC-12	100,609.00	4,192.04	77.23%	741,378.00	1,235.63	22.77%	5,427.67	6.4231%
IWCC-13	88,688.00	3,695.33	79.61%	567,952.00	946.59	20.39%	4,641.92	5.4932%
SWCC-14	30,969.00	1,290.38	76.27%	240,892.00	401.49	23.73%	1,691.87	2.0022%
IHCC-15	102,456.00	4,269.00	87.09%	379,558.00	632.60	12.91%	4,901.60	5.8005%
SCC-16	74,632.00	3,109.67	92.54%	150,350.00	250.58	7.46%	3,360.25	3.9765%
Total	1,657,662.00	69,069.26	81.74%	9,259,837.00	15,433.08	18.26%	84,502.34	100.0000% *

				Fiscal Year 2	2004			
College		Credit		No	n-Credit			
College	Eligible Credit Hours	FTEE	% of Total	Eligible Contact Hours	FTEE	% of Total	Total FTEE	% of Total FTEE
NICC-01	101,816.00	4,242.33	86.16%	408,946.00	681.58	13.84%	4,923.91	5.8134%
NIACC-02	66,430.00	2,767.92	74.77%	560,437.00	934.06	25.23%	3,701.98	4.3707%
ILCC-03	68,268.00	2,844.50	94.12%	106,607.00	177.68	5.88%	3,022.18	3.5681%
NCC-04	25,636.00	1,068.17	67.67%	306,224.00	510.37	32.33%	1,578.54	1.8637%
ICCC-05	98,431.00	4,101.29	85.94%	402,493.00	670.82	14.06%	4,772.11	5.6342%
IVCCD-06	61,044.00	2,543.50	84.08%	289,056.00	481.76	15.92%	3,025.26	3.5718%
HCC-07	124,205.00	5,175.21	87.74%	433,939.00	723.23	12.26%	5,898.44	6.9640%
EICCD-09	153,070.00	6,377.92	83.52%	755,190.00	1,258.65	16.48%	7,636.57	9.0161%
KCC-10	329,923.00	13,746.79	86.97%	1,236,119.00	2,060.20	13.03%	15,806.99	18.6625%
DMACC-11	297,319.00	12,388.29	85.68%	1,242,278.00	2,070.46	14.32%	14,458.75	17.0707%
WITCC-12	102,749.00	4,281.21	87.45%	368,705.00	614.51	12.55%	4,895.72	5.7801%
IWCC-13	96,516.00	4,021.50	83.20%	487,299.00	812.17	16.80%	4,833.67	5.7069%
SWCC-14	30,883.00	1,286.79	81.17%	179,146.00	298.58	18.83%	1,585.37	1.8718%
IHCC-15	104,837.00	4,368.21	87.70%	367,725.00	612.88	12.30%	4,981.09	5.8809%
SCC-16	76,687.00	3,195.29	89.28%	230,128.00	383.55	10.72%	3,578.84	4.2253%
Total	1,737,814.00	72,408.92	85.49%	7,374,292.00	12,290.50	14.51%	84,699.42	100.0000% *

<sup>\*</sup> Percentages may not equal 100% due to rounding.

FTEE Calculation by College, Continued

	Fiscal Year 2005											
College		Credit		No	on-Credit							
College	Eligible Credit Hours	FTEE	% of Total	Eligible Contact Hours	FTEE	% of Total	Total FTEE	% of Total FTEE				
NICC-01	104,436.50	4,351.52	86.68%	401,352.27	668.92	13.32%	5,020.44	5.7963%				
NIACC-02	67,465.00	2,811.04	76.06%	530,845.38	884.74	23.94%	3,695.78	4.2669%				
ILCC-03	71,013.00	2,958.88	94.71%	99,077.75	165.13	5.29%	3,124.01	3.6068%				
NCC-04	24,757.00	1,031.54	68.26%	287,848.34	479.75	31.74%	1,511.29	1.7448%				
ICCC-05	102,599.70	4,274.99	86.13%	413,014.08	688.36	13.87%	4,963.35	5.7304%				
IVCCD-06	67,047.50	2,793.65	81.62%	377,571.34	629.29	18.38%	3,422.94	3.9519%				
HCC-07	122,127.00	5,088.63	88.20%	408,561.55	680.94	11.80%	5,769.57	6.6612%				
EICCD-09	154,483.25	6,436.80	83.36%	770,783.77	1,284.64	16.64%	7,721.44	8.9147%				
KCC-10	342,062.50	14,252.60	87.36%	1,237,642.59	2,062.74	12.64%	16,315.34	18.8368%				
DMACC-11	309,718.00	12,904.92	85.90%	1,271,037.12	2,118.40	14.10%	15,023.32	17.3451%				
WITCC-12	106,498.00	4,437.42	87.92%	365,937.00	609.90	12.08%	5,047.32	5.8273%				
IWCC-13	103,785.00	4,324.38	84.18%	487,576.30	812.63	15.82%	5,137.01	5.9309%				
SWCC-14	29,299.50	1,220.81	78.95%	195,317.40	325.53	21.05%	1,546.34	1.7853%				
IHCC-15	101,668.00	4,236.17	87.33%	368,796.45	614.66	12.67%	4,850.83	5.6005%				
SCC-16	75,157.20	3,131.55	90.37%	200,286.10	333.81	9.63%	3,465.36	4.0009%				
Total	1,782,117.15	74,254.90	85.73%	7,415,647.44	12,359.44	14.27%	86,614.34	100.0000% *				

<sup>\*</sup> Percentages may not equal 100% due to rounding.

Source: lowa Department of Education, Bureau of Community Colleges and Career and Technical Education. Schedule of Credit/Contact Hour enrollment obtained from each college's Independent Auditor.

### Iowa Community Colleges State General Aid by College Fiscal Year 2001 to Fiscal Year 2006

Callaga			Fisca	l Year		
College	2001	2002	2003	2004*	2005	2006
NICC-01	\$7,082,328	\$6,602,820	\$6,650,811	\$6,532,836	\$6,717,353	\$7,235,394
NIACC-02	\$8,319,148	\$7,755,900	\$7,812,271	\$7,673,694	\$7,859,917	\$8,293,881
ILCC-03	\$7,728,299	\$7,205,055	\$7,257,423	\$7,128,689	\$7,295,985	\$7,673,998
NCC-04	\$3,777,429	\$3,521,678	\$3,547,274	\$3,484,351	\$3,569,332	\$3,764,072
ICCC-05	\$7,902,847	\$7,367,785	\$7,421,336	\$7,289,694	\$7,499,287	\$8,129,369
IVCCD-06	\$7,321,837	\$6,826,113	\$6,875,727	\$6,753,762	\$6,918,909	\$7,299,114
HCC-07	\$10,564,438	\$9,849,174	\$9,920,760	\$9,744,782	\$10,008,601	\$10,652,239
EICCD-09	\$12,993,495	\$12,113,770	\$12,201,815	\$11,985,375	\$12,311,409	\$13,139,157
KCC-10	\$20,391,658	\$19,011,042	\$19,149,218	\$18,809,541	\$19,369,288	\$21,321,279
DMACC-11	\$21,642,884	\$20,177,551	\$20,324,204	\$19,963,686	\$20,524,506	\$22,050,079
WITCC-12	\$8,526,664	\$7,949,367	\$8,007,145	\$7,865,111	\$8,084,396	\$8,684,671
IWCC-13	\$8,767,984	\$8,174,348	\$8,233,761	\$8,087,708	\$8,298,918	\$8,819,900
SWCC-14	\$3,822,470	\$3,563,670	\$3,589,571	\$3,525,899	\$3,612,936	\$3,810,283
IHCC-15	\$12,027,969	\$11,213,616	\$11,295,119	\$11,094,761	\$11,362,216	\$11,972,648
SCC-16	\$6,707,953	\$6,253,791	\$6,299,245	\$6,187,507	\$6,346,191	\$6,733,160
Total	\$147,577,403	\$137,585,680	\$138,585,680	\$136,127,396	\$139,779,244	\$149,579,244

<sup>\*</sup> State General Aid amount as of June 30, 2004, which includes a 2.5% reduction effective November 2003 and a 10% rescission of that reduction in June 2004.

Note: There was a one-time appropriation that was made in Fiscal Year 2004 totaling \$762,675.

Source: Laws of the General Assembly.

	Note	lowa Pupils	Property Tax	Property Tax Per Pupil	State Funding	State Funding Per Pupil	Total Funding Per Pupil
K-12 Public Schools School for the Deaf lowa Braille and Sight Saving School	1 2 2	494,392 146 36	\$875,387,516	\$1,771	\$1,751,721,662 \$8,178,008 \$4,568,379	\$3,543 \$56,014 \$126,899	\$5,314 \$56,014 \$126,899
Higher Education Community Colleges State Universities Private Colleges	3 4 5	61,722 50,766 14,588	\$17,828,141	\$289	\$147,577,403 \$578,897,260 \$48,830,075	\$2,391 \$11,403 \$3,347	\$2,680 \$11,403 \$3,347

Numbers may not total due to rounding.

#### Notes:

- 1 Includes only property tax generated by the school aid formula and included in combined district cost.
- 2 Enrollment includes all full-time campus students (lowa residents and nonresidents).
- 3 Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
- 4 Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items)
- 5 Pupils include recipients of tuition grants.

Enrollment numbers at State universities and community colleges are total <u>lowa</u> degree credit students (headcount) from a report prepared by Jerald Dallam (University of Iowa) for the Iowa Coordinating Council on Post-High School Education.

	Note	lowa Pupils	Property Tax	Property Tax Per Pupil	State Funding	State Funding Per Pupil	Total Funding Per Pupil
K-12 Public Schools School for the Deaf Iowa Braille and Sight Saving School	1 2 2	489,773 127 38	\$957,093,775	\$1,954	\$1,725,090,503 \$7,891,351 \$4,422,904	\$3,522 \$62,137 \$116,392	\$5,476 \$62,137 \$116,392
Higher Education Community Colleges State Universities Private Colleges	3 4 5	64,404 51,517 15,176	\$18,644,240	\$289	\$137,585,680 \$535,373,848 \$47,155,382	\$2,136 \$10,392 \$3,107	\$2,426 \$10,392 \$3,107

Numbers may not total due to rounding.

#### Notes:

- 1 Includes only property tax generated by the school aid formula and included in combined district cost.

  State funding includes General Fund and Economic Emergency Fund monies.
- 2 Enrollment includes all full-time campus students (lowa residents and nonresidents).
- 3 Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
- 4 Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items)
- 5 Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

Enrollment numbers at State universities and community colleges are total <u>lowa</u> degree credit students (headcount) from a report prepared by the Registrar at the University of Iowa for the Iowa Coordinating Council on Post-High School Education.

	Note	lowa Pupils	Property Tax	Property Tax Per Pupil	State Funding	State Funding Per Pupil	Total Funding Per Pupil
K-12 Public Schools School for the Deaf Iowa Braille and Sight Saving School	1 2 2	489,523 122 39	\$1,017,313,968	\$2,078	\$1,783,962,243 \$7,698,218 \$4,314,658	\$3,644 \$63,100 \$110,632	\$5,722 \$63,100 \$110,632
Higher Education Community Colleges State Universities Private Colleges	3 4 5	69,564 51,481 15,912	19,164,847	\$275	\$138,585,680 \$505,334,219 \$46,117,964	\$1,992 \$9,816 \$2,898	\$2,268 \$9,816 \$2,898

Numbers may not total due to rounding.

#### Notes:

- 1 Includes only property tax generated by the school aid formula and included in combined district cost.

  State funding includes General Fund, Economic Emergency Fund, and wagering tax revenue monies.
- 2 Enrollment includes all full-time campus students (lowa residents and nonresidents).
- 3 Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
- 4 Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items).
  - Tuition replacement and salary adjustment were provided from other State funds, not the General Fund.
- **5** Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

Enrollment numbers at State universities and community colleges are total <u>lowa</u> degree credit students (headcount) from a report prepared by the Registrar at the University of Iowa for the Iowa Coordinating Council on Post-High School Education.

	Note	lowa Pupils	Property Tax	Property Tax Per Pupil	State Funding	State Funding Per Pupil	Total Funding Per Pupil
K-12 Public Schools School for the Deaf lowa Braille and Sight Saving School	1 2 2	487,021 101 31	\$1,070,225,463	\$2,197	\$1,776,745,931 \$8,120,310 \$4,543,016	\$3,648 \$80,399 \$146,549	\$5,846 \$80,399 \$146,549
Higher Education Community Colleges State Universities Private Colleges	3 4 5	73,263 50,280 15,976	19,610,211	\$268	\$136,127,396 \$497,647,648 \$45,200,787	\$1,858 \$9,898 \$2,829	\$2,126 \$9,898 \$2,829

Numbers may not total due to rounding.

#### Notes:

- 1 Includes only property tax generated by the school aid formula and included in combined district cost. It is assumed shortfalls due to the 2.5% across-the-board reduction will be offset by property tax (Cash Reserve Levy). Property Tax funding is overstated to the extent school districts cut expenditures rather than offset the reduction with property tax.
  - State funding includes General Fund amounts after the 2.5% across-the-board reduction and partial restoration of the reduction.
  - State Foundation Aid funding to the Department of Human Services is not included.
- 2 Enrollment includes all full-time campus students (lowa residents and nonresidents).
- 3 Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.
- 4 Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items)
  A portion of tuition replacement was provided from other State funds, not the General Fund.
- **5** Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

Enrollment numbers at State universities and community colleges are total <u>lowa</u> degree credit students (headcount) from the lowa Enrollment Report prepared by the Registrar at the University of lowa for the lowa Coordinating Council on Post-High School Education.

FY 2005 Final Last Updated January 2006	Note	Iowa Pupils	Property Tax	Property Tax Per Pupil	State Funding	State Funding Per Pupil	Total Funding Per Pupil
K-12 Public Schools School for the Deaf Iowa Braille and Sight Saving School	1 2 2	485,011 103 33	\$1,025,688,692	\$2,115	\$1,881,273,764 \$8,470,471 \$4,740,295	\$3,879 \$82,238 \$143,645	\$5,994 \$82,238 \$143,645
Higher Education Community Colleges State Universities Private Colleges	3 4 5	77,288 49,511 16,060	19,079,634	\$247	\$139,779,244 \$497,045,790 \$47,157,515	\$1,809 \$10,039 \$2,936	\$2,055 \$10,039 \$2,936

Numbers may not total due to rounding.

#### Notes:

1	Includes only property tax generated by the school aid formula and included in combined district cost.

State Foundation Aid funding to the Department of Human Services is not included.

A portion of tuition replacement was provided from other State funds, not the General Fund.

Enrollment numbers at State universities and community colleges are total <u>lowa</u> degree credit students (headcount) from the lowa Enrollment Report prepared by the Registrar at the University of lowa for the lowa Coordinating Council on Post-High School Education.

<sup>2</sup> Enrollment includes all full-time campus students (lowa residents and nonresidents).

<sup>3</sup> Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.

Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items).

**<sup>5</sup>** Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

## Education Funding for Iowa Students Estimated FY 2006

FY 2006 Estimated Last Updated January 2006	Note	Iowa Pupils	Property Tax	Property Tax Per Pupil	State Funding	State Funding Per Pupil	Total Funding Per Pupil
K-12 Public Schools School for the Deaf Iowa Braille and Sight Saving School	1 2 2	483,335 74 32	\$1,049,645,568	\$2,172	\$1,963,927,555 \$8,810,471 \$4,930,295	\$4,063 \$119,060 \$154,072	\$6,235 \$119,060 \$154,072
Higher Education Community Colleges State Universities Private Colleges	3 4 5	77,355 48,586 16,600	19,548,820	\$253	\$149,579,244 \$510,086,902 \$49,673,575	\$1,934 \$10,499 \$2,992	\$2,186 \$10,499 \$2,992

Numbers may not total due to rounding.

#### Notes:

1 Includes only property tax generated by the school aid formula and included in combined district co
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State Foundation Aid funding to the Department of Human Services is not included.

A portion of tuition replacement was provided from other State funds, not the General Fund.

Enrollment numbers at State universities and community colleges are total <u>lowa</u> degree credit students (headcount) from the lowa Enrollment Report prepared by the Registrar at the University of lowa for the lowa Coordinating Council on Post-High School Education.

<sup>2</sup> Enrollment includes all full-time campus students (lowa residents and nonresidents).

<sup>3</sup> Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy.

<sup>4</sup> Includes Board operation, tuition replacement, and general university line-items. (Does not include research, hospitals, or other line-items).

**<sup>5</sup>** Pupils include recipients of tuition grants as reported by the College Student Aid Commission.

