

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	2	4	2,811.92	0.00	1,405.96
FEDERAL ONLY, IHAWP (531/501)	163,066	239,739	386,255	160,025,096.75	981.35	667.50
FEDERAL ONLY, PRESUMP IH(881)	1	18	20	3,680.50	3,680.50	204.47
FEDERAL ONLY, PRESUMP(886)	6	15	33	9,335.27	1,555.88	622.35
TOTAL FEDERAL ONLY - MONEY PAYMENT	163,073	239,774	386,312	160,040,924.44	981.41	667.47
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	15	40	75	39,919.56	2,661.30	997.99
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	15	40	75	39,919.56	2,661.30	997.99
TOTAL FEDERAL ONLY	163,088	239,814	386,387	160,080,844.00	981.56	667.52
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,901	7,473	13,599	5,866,522.60	994.16	785.03
SSI BLIND	2	3	5	4,946.96	2,473.48	1,648.99
SSI DISABLED	41,049	48,540	108,327	59,190,617.02	1,441.95	1,219.42
ADC ADULT	0	3	4	612.78	0.00	204.26
ADC CHILD	0	3	3	461.97	0.00	153.99
FOSTER CARE	1,592	2,729	3,909	947,509.11	595.17	347.20
SUBSIDIZED ADOPTION	7,470	8,319	13,769	4,317,485.92	577.98	518.99
SSA RCF IHRC	9,042	10,410	15,243	27,104,376.20	2,997.61	2,603.69
SUBSIDIZED ADOPTION-INTERSTATE	126	161	196	58,213.46	462.01	361.57
TOTAL FEDERAL-STATE - MONEY PAYMENT	65,182	77,641	155,055	97,490,746.02	1,495.67	1,255.66
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,466	16,878	31,724	49,780,344.66	3,993.29	2,949.42
NON-INTERMEDIATE CARE FACILITY	52,152	84,719	130,833	42,103,480.64	807.32	496.98
CMAP	1,337	2,118	2,764	757,266.92	566.39	357.54
SUBSIDIZED ADOPTIONS	1,948	2,175	3,651	1,146,522.95	588.56	527.14

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NO MONEY - ADC - VOLUNTARY	129,108	160,539	189,036	40,157,391.25	311.04	250.14
NO MONEY - SSI-SSA - VOLUNTARY	1,332	1,013	1,797	315,889.34	237.15	311.84
MED NEEDY - WI SPEND - CHILDREN	0	2	4	362.99	0.00	181.50
MED NEEDY - NO SPEND - AGED	61	68	286	42,523.45	697.11	625.34
MED NEEDY - NO SPEND - DISABLE	19	12	53	2,115.29	111.33	176.27
MED NEEDY - WITH SPEND - AGED	5	24	118	2,112.82	422.56	88.03
MED NEEDY - WITH SPEND - DISAB	3	17	30	6,376.63	2,125.54	375.10
MED NEEDY - NO SPEND - CRTKR	0	1	1	524.58	0.00	524.58
MED NEEDY - WITH SPEND - CRTKR	7	30	110	97,518.14	13,931.16	3,250.60
MAC SOBRA - PREGNANT WOMEN	6,813	7,591	10,739	3,926,839.16	576.37	517.30
MAC SOBRA - INFANTS	20,043	35,309	34,700	15,276,009.05	762.16	432.64
MAC SOBRA - CHILDREN	103,771	107,444	101,708	16,761,814.06	161.53	156.01
QUALIFIED MEDICARE BENE - AGED	6,101	2,631	10,587	456,905.86	74.89	173.66
QUALIFIED MEDICARE BENE - DISA	4,070	1,806	7,458	316,661.47	77.80	175.34
PRESUMPTIVE ELIG - PREG WOMEN	0	2	4	253.80	0.00	126.90
MAC (SOBRA/TXXI) CHILD	17,031	13,917	9,647	1,790,875.25	105.15	128.68
BREAST CERVICAL CANCER	153	169	323	325,235.48	2,125.72	1,924.47
ICARE PMIC MHI 300%	895	535	2,754	2,127,528.61	2,377.13	3,976.69
STATE ONLY - NO MONEY PAYMENT	3	2	2	286.31	95.44	143.16
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,129	7,602	8,198	1,403,080.51	228.92	184.57
LEGAL PERMANENT RESIDENT TXXI	695	404	279	58,416.22	84.05	144.59
FEDERAL ST, EX MIYA (375)	878	679	1,158	206,331.75	235.00	303.88
TOTAL FEDERAL-STATE - NO MONEY PYMT	365,022	445,687	547,964	177,062,667.19	485.07	397.28
TOTAL FEDERAL-STATE	430,204	523,328	703,019	274,553,413.21	638.19	524.63
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	501	569	2,179	5,241,314.15	10,461.70	9,211.45
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	501	569	2,179	5,241,314.15	10,461.70	9,211.45
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,312	11,970	53,381	74,075,682.04	6,548.42	6,188.44
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,312	11,970	53,381	74,075,682.04	6,548.42	6,188.44
TOTAL FEDERAL-COUNTY	11,813	12,539	55,560	79,316,996.19	6,714.38	6,325.62

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	8	6	4	936.08	117.01	156.01
TOTAL STATE ONLY - MONEY PAYMENT	8	6	4	936.08	117.01	156.01
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	5,039	210	302	19,379.46	3.85	92.28
TOTAL STATE ONLY - NO MONEY PAYMENT	5,039	210	302	19,379.46	3.85	92.28
TOTAL STATE ONLY	5,047	216	306	20,315.54	4.03	94.05
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,235	2	0	344.66-	0.28-	172.33-
TOTAL FEDERAL-COUNTY-STATE MONEY	1,235	2	0	344.66-	0.28-	172.33-
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,235	2	0	344.66-	0.28-	172.33-
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,374	1,485	3,968	20,543,927.26	14,951.91	13,834.29
TOTAL UNDEFINED SUBTOTAL	1,374	1,485	3,968	20,543,927.26	14,951.91	13,834.29

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TOTAL UNDEFINED	1,374	1,485	3,968	20,543,927.26	14,951.91	13,834.29
TOTAL S T A T E	612,761	777,384	1,149,240	534,515,151.54	872.31	687.58
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