

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 02/28/18)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	9,558	11,617	64,816	\$102,043,764.66
OUTPATIENT	43,946	101,042	4,558,934	\$27,212,302.43
CHILD PART HOSP	1	0	0	\$28.80
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	768	983	13,142	\$2,303,730.24
IHAWP IOWA PLAN LITE	0	0	0	\$0.00
IHAWP IOWA PLAN FULL	0	0	0	\$0.00
IHAWP HMO	0	0	0	\$0.00
IHAWP PCP	20	16	12	\$52.00
INTERMEDIATE CARE FACILITY	4,492	8,689	240,040	\$49,837,698.82
INTER CARE MENTAL RETARDA	290	790	22,764	\$9,244,408.00
NURSING FAC FOR MENTAL ILL	15	8	219	\$12,568.50
HOME HEALTH	3,730	10,011	3,779,734	\$17,747,303.50
LEAD INSPECTION AGENCY	0	0	0	\$0.00
PHYSICIAN	60,764	249,691	566,331	\$34,046,501.03
CLINIC SERVICES	16,931	32,139	33,448	\$16,790,037.14
MEP CASE MANAGEMENT	1	0	0	\$443,653.16
EHR INCENTIVE PAYMENTS	1	0	0	\$7,084,828.94
LAB AND RADIOLOGICAL	10,216	19,912	43,960	\$825,733.50
HABILITATION SERVICES	420	2,852	28,386	\$2,226,540.39
BEHAVIORAL HLTH INTERVENTN SVC	581	6,906	79,546	\$1,635,245.65
REHAB SUPPORT SERVICES	1	0	0	\$30.94
AMBULANCE SERVICES	3,740	5,234	5,143	\$709,236.45
LOCAL EDUCATION AGENCY	4,800	245,704	2,642,352	\$39,724,453.96
INFANT TODDLER	971	4,709	10,779	\$141,132.94
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00
PRESCRIBED DRUGS	52,019	350,438	212,055	\$13,795,381.86
IOWA-PLAN-PMIC	0	0	0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	54,114	136,785	134,149	\$331,808.36
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	1,423	2,991	3,315	\$187,492.38
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	0	0	0	\$0.00
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	24,557	28,526	28,466	\$3,405,701.05
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	496	3,313	3,290	\$12,260,582.21
PATIENT MANAGEMENT	278	266	266	\$486.00
HEALTH INS PREMIUM PAYMENT	3,770	57,424	57,424	\$4,921,853.78
MEDICAL SUPPLIES	10,600	35,361	1,476,179	\$2,587,853.61
HEALTH HOME PROVIDER	1,740	5,019	5,007	\$795,142.74
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00
IHAWP QHP	0	0	0	\$0.00
MCO	778,552	4,447,998	4,436,104	\$2,531,220,237.23
OTHER PRACTITIONER	23,807	118,771	356,885	\$12,871,433.88

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
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(FISCAL YTD TOTALS AS OF 02/28/18)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	145,958	235,774	236,234	\$32,912,676.91
ACCOUNTABLE CARE ORGANIZATIONS	0	0	0	\$0.00
OPTOMETRIST	5,424	6,810	7,631	\$428,625.27
CHIROPRACTIC	2,601	9,741	11,827	\$235,840.70
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	1,736	3,130	4,051	\$143,668.48
DELTA DENTAL	349,857	2,195,733	2,190,441	\$37,258,512.05
PHYSICAL DISABILITIES SVCS	26	113	21,882	\$76,204.34
BRAIN INJ WAIVER SERVICES	432	3,067	138,884	\$1,832,036.55
PSYCHIATRIC	6,965	19,660	24,382	\$1,643,194.55
RESIDENTIAL CARE FACILITY	925	5,593	157,025	\$1,241,432.00
ID WAIVER SERVICE	2,117	15,940	985,128	\$20,919,061.42
CHILDRENS MENTAL HEALTH SVC	130	720	110,912	\$451,648.66
AIDS WAIVER SERVICES	1	3	61	\$428.75
ELDERLY WAIVER SERVICES	3,172	1,399	89,282	\$364,150.74
ILL & HANDICAPPED WAIVER SVCS	598	3,809	304,763	\$4,071,142.94
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	3,576	11,449	44,728	\$2,774,983.05
UNASSIGNED	4	0	0	\$6,091,200.05
* A L L C A T E G O R I E S *	815,751	8,400,136	23,129,977	\$3,004,851,968.73
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