

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 02/28/18)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	1,789	1,850	10,889	\$21,719,802.63	\$1,994.66	\$35.78	6.1	\$12,140.75
OUTPATIENT	11,462	16,703	1,024,717	\$4,919,911.16	\$4.80	\$8.11	89.4	\$429.24
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	283	134	2,600	\$1,195,227.88	\$459.70	\$1.97	9.2	\$4,223.42
IHAWP IOWA PLAN LITE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP IOWA PLAN FULL	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP HMO	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP PCP	16	16	16	\$64.00	\$4.00	\$0.00	1.0	\$4.00
INTERMEDIATE CARE FACILITY	2,471	1,251	34,110	\$6,917,910.63	\$202.81	\$11.40	13.8	\$2,799.64
INTER CARE MENTAL RETARDA	250	273	8,107	\$2,926,752.68	\$361.02	\$4.82	32.4	\$11,707.01
NURSING FAC FOR MENTAL ILL	1	2	45	\$8,716.90	\$193.71	\$0.03	45.0	\$8,716.90
HOME HEALTH	1,322	1,768	207,861	\$2,471,900.07	\$11.89	\$4.07	157.2	\$1,869.82
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	17,866	40,673	84,298	\$2,692,933.43	\$31.95	\$4.44	4.7	\$150.73
CLINIC SERVICES	3,579	4,427	4,374	\$1,436,342.16	\$328.38	\$2.37	1.2	\$401.32
MEP CASE MANAGEMENT	1	0	0	\$5,000.00-	\$0.00	\$0.01-	.0	\$5,000.00-
EHR INCENTIVE PAYMENTS	1	0	0	\$592,424.46	\$0.00	\$0.98	.0	\$592,424.46
LAB AND RADIOLOGICAL	2,850	4,193	10,052	\$200,319.56	\$19.93	\$0.33	3.5	\$70.29
HABILITATION SERVICES	332	1,579	14,928	\$965,367.63	\$64.67	\$1.59	45.0	\$2,907.73
BEHAVIORAL HLTH INTERVENTN SVC	318	1,418	13,335	\$274,229.15	\$20.56	\$0.45	41.9	\$862.36
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	647	739	726	\$89,663.45	\$123.50	\$0.15	1.1	\$138.58
LOCAL EDUCATION AGENCY	2,351	53,121	535,943	\$8,023,293.22	\$14.97	\$13.22	228.0	\$3,412.72
INFANT TODDLER	233	492	975	\$13,163.80	\$13.50	\$0.02	4.2	\$56.50
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	13,136	48,575	40,541	\$3,003,678.64	\$74.09	\$18.82	3.1	\$228.66
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	44,175	26,370	26,136	\$71,161.38	\$2.72	\$0.12	.6	\$1.61
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	291	351	353	\$19,163.73	\$54.29	\$0.03	1.2	\$65.85
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	3,848	3,997	3,996	\$466,208.80	\$116.67	\$8.19	1.0	\$121.16
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	432	429	426	\$1,583,812.15	\$3,717.87	\$2.61	1.0	\$3,666.23
PATIENT MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
HEALTH INS PREMIUM PAYMENT	2,752	6,205	6,205	\$532,081.68	\$85.75	\$0.88	2.3	\$193.34
MEDICAL SUPPLIES	4,014	7,395	344,817	\$497,970.31	\$1.44	\$3.12	85.9	\$124.06
HEALTH HOME PROVIDER	1,064	1,125	1,127	\$192,262.78	\$170.60	\$0.32	1.1	\$180.70
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MCO	741,965	549,205	546,421	\$342,107,052.09	\$626.09	\$563.60	.7	\$461.08

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OTHER PRACTITIONER	7,073	24,242	43,145	\$2,325,732.02	\$53.91	\$3.83	6.1	\$328.82
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	20,103	23,064	23,112	\$3,191,224.39	\$138.08	\$19.99	1.1	\$158.74
ACCOUNTABLE CARE ORGANIZATIONS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
OPTOMETRIST	1,048	1,194	1,307	\$81,135.29	\$62.08	\$0.13	1.2	\$77.42
CHIROPRACTIC	846	1,649	1,909	\$52,288.15	\$27.39	\$0.33	2.3	\$61.81
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	412	495	655	\$24,971.81	\$38.12	\$0.04	1.6	\$60.61
DELTA DENTAL	294,461	297,754	297,248	\$5,057,213.19	\$17.01	\$8.33	1.0	\$17.17
PHYSICAL DISABILITIES SVCS	20	28	3,626	\$14,091.26	\$3.89	\$0.02	181.3	\$704.56
BRAIN INJ WAIVER SERVICES	257	514	25,774	\$105,204.34	\$4.08	\$0.17	100.3	\$409.36
PSYCHIATRIC	2,103	3,936	5,456	\$293,176.63	\$53.73	\$0.48	2.6	\$139.41
RESIDENTIAL CARE FACILITY	609	698	20,607	\$169,124.69	\$8.21	\$0.28	33.8	\$277.71
ID WAIVER SERVICE	1,909	3,647	219,274	\$6,669,135.62	\$30.41	\$561.99	114.9	\$3,493.52
CHILDRENS MENTAL HEALTH SVC	71	119	19,862	\$78,980.69	\$3.98	\$84.47	279.7	\$1,112.40
AIDS WAIVER SERVICES	1	2	36	\$241.25	\$6.70	\$7.78	36.0	\$241.25
ELDERLY WAIVER SERVICES	424	777	52,633	\$297,616.45	\$5.65	\$36.35	124.1	\$701.93
ILL & HANDICAPPED WAIVER SVCS	446	564	45,024	\$597,624.59	\$13.27	\$274.90	101.0	\$1,339.97
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	1,408	1,576	7,988	\$382,218.55	\$47.85	\$0.63	5.7	\$271.46
UNASSIGNED	3	0	0	\$14,456,314.55	\$0.00	\$23.82	.0	\$0.00
* A L L C A T E G O R I E S *	769,100	1,132,550	3,690,654	\$436,712,707.84	\$118.33	\$719.45	4.8	\$567.82

*** END OF REPORT ***