

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 01/31/18)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	1,562	1,717	10,235	\$12,840,792.87	\$1,254.60	\$21.30	6.6	\$8,220.74
OUTPATIENT	11,049	16,184	747,654	\$4,528,134.61	\$6.06	\$7.51	67.7	\$409.82
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	105	129	819	\$423,565.30-	\$517.17-	\$0.70-	7.8	\$4,033.96-
IHAWP IOWA PLAN LITE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP IOWA PLAN FULL	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP HMO	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP PCP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INTERMEDIATE CARE FACILITY	1,158	1,385	39,583	\$7,530,184.90	\$190.24	\$12.49	34.2	\$6,502.75
INTER CARE MENTAL RETARDA	248	247	7,302	\$2,726,623.57	\$373.41	\$4.52	29.4	\$10,994.45
NURSING FAC FOR MENTAL ILL	1	1	31	\$5,260.07	\$169.68	\$0.02	31.0	\$5,260.07
HOME HEALTH	1,189	1,577	159,369	\$2,317,531.00	\$14.54	\$3.84	134.0	\$1,949.14
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	17,141	39,275	88,536	\$2,387,130.48	\$26.96	\$3.96	5.2	\$139.26
CLINIC SERVICES	3,520	4,979	5,760	\$2,170,961.77	\$376.90	\$3.60	1.6	\$616.75
MEP CASE MANAGEMENT	1	0	0	\$53,787.78-	\$0.00	\$0.09-	.0	\$53,787.78-
EHR INCENTIVE PAYMENTS	1	0	0	\$25,500.00	\$0.00	\$0.04	.0	\$25,500.00
LAB AND RADIOLOGICAL	2,249	3,437	8,300	\$163,791.25	\$19.73	\$0.27	3.7	\$72.83
HABILITATION SERVICES	206	672	6,778	\$483,512.44	\$71.34	\$0.80	32.9	\$2,347.15
BEHAVIORAL HLTH INTERVENTN SVC	336	1,383	13,764	\$285,695.50	\$20.76	\$0.47	41.0	\$850.28
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	645	762	756	\$93,280.21	\$123.39	\$0.15	1.2	\$144.62
LOCAL EDUCATION AGENCY	2,169	40,860	444,581	\$6,576,807.58	\$14.79	\$10.91	205.0	\$3,032.18
INFANT TODDLER	289	541	1,183	\$16,338.91	\$13.81	\$0.03	4.1	\$56.54
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	13,558	57,376	48,216	\$3,790,604.69	\$78.62	\$23.97	3.6	\$279.58
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	25,158	26,701	26,687	\$64,315.41	\$2.41	\$0.11	1.1	\$2.56
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	363	462	463	\$24,004.89	\$51.85	\$0.04	1.3	\$66.13
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	4,300	4,484	4,480	\$519,938.04	\$116.06	\$9.27	1.0	\$120.92
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	420	419	418	\$1,557,196.48	\$3,725.35	\$2.58	1.0	\$3,707.61
PATIENT MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
HEALTH INS PREMIUM PAYMENT	3,166	8,104	8,104	\$702,947.41	\$86.74	\$1.17	2.6	\$222.03
MEDICAL SUPPLIES	3,190	5,452	215,383	\$420,296.43	\$1.95	\$2.66	67.5	\$131.75
HEALTH HOME PROVIDER	967	1,227	1,223	\$208,538.46	\$170.51	\$0.35	1.3	\$215.66
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MCO	532,765	548,201	547,557	\$348,535,055.47	\$636.53	\$578.02	1.0	\$654.20

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					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
OTHER PRACTITIONER	6,364	20,007	37,292	\$2,287,004.56	\$61.33	\$3.79	5.9	\$359.37
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	22,507	25,983	26,002	\$3,497,130.62	\$134.49	\$22.11	1.2	\$155.38
ACCOUNTABLE CARE ORGANIZATIONS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
OPTOMETRIST	1,134	1,267	1,403	\$83,912.37	\$59.81	\$0.14	1.2	\$74.00
CHIROPRACTIC	833	1,792	2,151	\$48,693.56	\$22.64	\$0.31	2.6	\$58.46
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	465	583	744	\$24,044.00	\$32.32	\$0.04	1.6	\$51.71
DELTA DENTAL	291,593	295,484	295,023	\$5,011,555.52	\$16.99	\$8.31	1.0	\$17.19
PHYSICAL DISABILITIES SVCS	17	25	4,086	\$16,855.00	\$4.13	\$0.03	240.4	\$991.47
BRAIN INJ WAIVER SERVICES	245	521	25,632	\$317,628.41	\$12.39	\$0.53	104.6	\$1,296.44
PSYCHIATRIC	1,980	3,700	4,529	\$304,101.78	\$67.15	\$0.50	2.3	\$153.59
RESIDENTIAL CARE FACILITY	620	669	18,228	\$142,693.05	\$7.83	\$0.24	29.4	\$230.15
ID WAIVER SERVICE	1,703	3,007	147,559	\$4,626,056.32	\$31.35	\$390.65	86.6	\$2,716.42
CHILDRENS MENTAL HEALTH SVC	71	106	16,129	\$65,509.57	\$4.06	\$70.14	227.2	\$922.67
AIDS WAIVER SERVICES	1	1	25	\$187.50	\$7.50	\$6.05	25.0	\$187.50
ELDERLY WAIVER SERVICES	291	368	28,623	\$146,825.34	\$5.13	\$17.88	98.4	\$504.55
ILL & HANDICAPPED WAIVER SVCS	443	610	54,186	\$670,027.29	\$12.37	\$305.39	122.3	\$1,512.48
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	1,369	1,763	7,352	\$370,075.46	\$50.34	\$0.61	5.4	\$270.33
UNASSIGNED	1	0	0	\$550,940.36	\$0.00	\$0.91	.0	\$550,940.36
* A L L C A T E G O R I E S *	573,598	1,121,461	3,056,146	\$415,660,330.07	\$136.01	\$689.35	5.3	\$724.65

\*\*\* END OF REPORT \*\*\*