

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	153,228	145,476	318,884	62,276,545.19	406.43	428.09
FEDERAL ONLY, PRESUMP IH(881)	9	10	46	15,402.46	1,711.38	1,540.25
FEDERAL ONLY, PRESUMP(886)	3	5	41	19,331.17	6,443.72	3,866.23
TOTAL FEDERAL ONLY - MONEY PAYMENT	153,240	145,491	318,971	62,311,278.82	406.63	428.28
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	14	12	22	3,437.94	245.57	286.50
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	14	12	22	3,437.94	245.57	286.50
TOTAL FEDERAL ONLY	153,254	145,503	318,993	62,314,716.76	406.61	428.27
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,805	5,890	12,043	2,811,693.06	484.36	477.37
SSI BLIND	2	2	4	918.44	459.22	459.22
SSI DISABLED	40,678	37,406	87,274	36,873,358.67	906.47	985.76
ADC ADULT	0	22	42	6,099.12	0.00	277.23
ADC CHILD	0	20	29	3,321.55	0.00	166.08
FOSTER CARE	1,526	1,435	2,276	455,527.84	298.51	317.44
SUBSIDIZED ADOPTION	7,313	7,241	11,695	2,540,952.32	347.46	350.91
SSA RCF IHRC	9,083	1,977	4,593	6,808,364.45	749.57	3,443.79
SUBSIDIZED ADOPTION-INTERSTATE	127	126	195	42,125.47	331.70	334.33
TOTAL FEDERAL-STATE - MONEY PAYMENT	64,534	54,119	118,151	49,542,360.92	767.69	915.43
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,330	20,196	42,483	56,700,149.27	4,598.55	2,807.49
NON-INTERMEDIATE CARE FACILITY	56,842	58,515	112,663	32,059,941.24	564.02	547.89
CMAP	1,244	1,165	1,877	419,245.03	337.01	359.87
SUBSIDIZED ADOPTIONS	2,010	1,988	3,350	744,027.32	370.16	374.26
NO MONEY - ADC - VOLUNTARY	122,051	117,935	189,534	33,451,451.62	274.08	283.64

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NO MONEY - SSI-SSA - VOLUNTARY	1,143	1,088	2,235	349,094.30	305.42	320.86
MED NEEDY - NO SPEND - CHILDRN	0	1	1	14.63	0.00	14.63
MED NEEDY - WI SPEND - CHILDRN	0	3	9	1,381.41	0.00	460.47
MED NEEDY - NO SPEND - AGED	58	64	218	159,433.02	2,748.85	2,491.14
MED NEEDY - NO SPEND - DISABLE	22	24	111	82,229.35	3,737.70	3,426.22
MED NEEDY - WITH SPEND - AGED	4	30	77	4,399.59	1,099.90	146.65
MED NEEDY - WITH SPEND - DISAB	4	22	89	26,393.94	6,598.49	1,199.72
MED NEEDY - NO SPEND - CRTKR	1	1	0	0.32	0.32	0.32
MED NEEDY - WITH SPEND - CRTKR	3	31	91	35,163.50	11,721.17	1,134.31
MAC SOBRA - PREGNANT WOMEN	6,779	6,320	14,774	5,527,635.72	815.41	874.63
MAC SOBRA - INFANTS	19,770	18,324	22,768	11,036,927.45	558.27	602.32
MAC SOBRA - CHILDREN	102,500	99,950	125,187	17,107,388.87	166.90	171.16
QUALIFIED MEDICARE BENE - AGED	6,206	2,690	8,621	270,985.02	43.67	100.74
QUALIFIED MEDICARE BENE - DISA	4,126	2,112	6,999	195,540.09	47.39	92.59
PRESUMPTIVE ELIG - PREG WOMEN	0	3	6	537.26	0.00	179.09
MAC (SOBRA/TXXI) CHILD	16,208	15,543	19,429	2,727,383.60	168.27	175.47
BREAST CERVICAL CANCER	148	141	324	233,361.32	1,576.77	1,655.04
ICARE ADULT AND OB	0	1	0	1,239.21-	0.00	1,239.21-
ICARE PMIC MHI 300%	896	858	3,275	3,123,934.84	3,486.53	3,640.95
STATE ONLY - NO MONEY PAYMENT	2	2	4	431.58	215.79	215.79
BLENDED FAMP PME PREG WOMEN	2	1	2	27.49	13.75	27.49
LEGAL PERMANENT RESIDENT TXIX	6,061	5,890	7,298	1,110,918.11	183.29	188.61
LEGAL PERMANENT RESIDENT TXXI	661	626	764	103,227.38	156.17	164.90
FEDERAL ST, EX MIYA (375)	845	830	1,667	184,898.92	218.82	222.77
TOTAL FEDERAL-STATE - NO MONEY PYMT	359,916	354,354	563,856	165,654,882.98	460.26	467.48
TOTAL FEDERAL-STATE	424,450	408,473	682,007	215,197,243.90	507.00	526.83
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	511	519	2,895	2,586,067.94	5,060.80	4,982.79
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	511	519	2,895	2,586,067.94	5,060.80	4,982.79
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,312	12,419	48,712	59,400,153.44	5,251.07	4,783.01
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,312	12,419	48,712	59,400,153.44	5,251.07	4,783.01
TOTAL FEDERAL-COUNTY	11,823	12,938	51,607	61,986,221.38	5,242.85	4,791.02

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	3	3	3	5,407.93	1,802.64	1,802.64
TOTAL STATE ONLY - MONEY PAYMENT	3	3	3	5,407.93	1,802.64	1,802.64
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	6,558	474	605	38,324.55	5.84	80.85
TOTAL STATE ONLY - NO MONEY PAYMENT	6,558	474	605	38,324.55	5.84	80.85
TOTAL STATE ONLY	6,561	477	608	43,732.48	6.67	91.68
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,230	3	0	1,569.74-	1.28-	523.25-
TOTAL FEDERAL-COUNTY-STATE MONEY	1,230	3	0	1,569.74-	1.28-	523.25-
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,230	3	0	1,569.74-	1.28-	523.25-
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,574	1,559	4,480	25,281,832.72	16,062.16	16,216.70
TOTAL UNDEFINED SUBTOTAL	1,574	1,559	4,480	25,281,832.72	16,062.16	16,216.70

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,574	1,559	4,480	25,281,832.72	16,062.16	16,216.70
TOTAL S T A T E	598,892	568,953	1,057,695	364,822,177.50	609.16	641.22
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