

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	149,742	142,970	309,022	61,631,235.86	411.58	431.08
FEDERAL ONLY, PRESUMP IH(881)	4	8	34	19,430.77	4,857.69	2,428.85
FEDERAL ONLY, PRESUMP(886)	1	2	33	2,101.10	2,101.10	1,050.55
TOTAL FEDERAL ONLY - MONEY PAYMENT	149,747	142,980	309,089	61,652,767.73	411.71	431.20
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	21	23	52	8,868.59	422.31	385.59
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	21	23	52	8,868.59	422.31	385.59
TOTAL FEDERAL ONLY	149,768	143,003	309,141	61,661,636.32	411.71	431.19
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,738	5,737	11,777	2,731,916.82	476.11	476.19
SSI BLIND	3	3	5	1,291.44	430.48	430.48
SSI DISABLED	40,852	37,592	76,866	37,393,645.48	915.34	994.72
ADC ADULT	0	4	6	305.71	0.00	76.43
ADC CHILD	0	2	2	2,057.01-	0.00	1,028.51-
FOSTER CARE	1,494	1,421	1,962	408,426.98	273.38	287.42
SUBSIDIZED ADOPTION	7,108	7,087	9,566	2,488,620.39	350.12	351.15
SSA RCF IHRC	9,043	1,858	4,452	7,769,662.15	859.19	4,181.73
SUBSIDIZED ADOPTION-INTERSTATE	142	142	195	44,449.52	313.02	313.02
TOTAL FEDERAL-STATE - MONEY PAYMENT	64,380	53,846	104,831	50,836,261.48	789.63	944.10
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,209	19,875	40,917	59,338,941.86	4,860.26	2,985.61
NON-INTERMEDIATE CARE FACILITY	57,763	58,971	103,583	32,352,104.38	560.08	548.61
CMAP	1,237	1,166	1,839	605,900.33	489.81	519.64
SUBSIDIZED ADOPTIONS	2,038	2,012	2,669	701,678.86	344.30	348.75
NO MONEY - ADC - VOLUNTARY	121,874	116,798	179,973	32,634,253.23	267.77	279.41

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
NO MONEY - SSI-SSA - VOLUNTARY	1,140	1,088	2,137	388,485.39	340.78	357.06
MED NEEDY - NO SPEND - CHILDRN	1	2	4	73.97-	73.97-	36.99-
MED NEEDY - WI SPEND - CHILDRN	1	1	12	789.86	789.86	789.86
MED NEEDY - WI SPEND - PREG WM	0	1	0	1,286.12	0.00	1,286.12
MED NEEDY - NO SPEND - AGED	58	71	183	22,233.57	383.34	313.15
MED NEEDY - NO SPEND - DISABLE	21	21	87	40,191.41	1,913.88	1,913.88
MED NEEDY - WITH SPEND - AGED	8	38	177	65,204.37	8,150.55	1,715.90
MED NEEDY - WITH SPEND - DISAB	3	23	96	27,956.50	9,318.83	1,215.50
MED NEEDY - WITH SPEND - CRTKR	4	33	149	111,329.93	27,832.48	3,373.63
MAC SOBRA - PREGNANT WOMEN	7,444	6,827	15,591	5,953,656.25	799.79	872.08
MAC SOBRA - INFANTS	19,762	18,337	23,678	12,661,793.21	640.71	690.51
MAC SOBRA - CHILDREN	103,208	99,245	119,176	16,488,658.69	159.76	166.14
QUALIFIED MEDICARE BENE - AGED	6,025	2,847	9,728	537,509.36	89.21	188.80
QUALIFIED MEDICARE BENE - DISA	4,063	2,290	8,823	562,715.27	138.50	245.73
PRESUMPTIVE ELIG - PREG WOMEN	0	2	4	464.58	0.00	232.29
MAC (SOBRA/TXXI) CHILD	15,662	15,057	17,955	2,561,570.11	163.55	170.12
BREAST CERVICAL CANCER	146	143	319	245,647.35	1,682.52	1,717.81
ICARE PMIC MHI 300%	1,039	997	2,086	3,487,951.32	3,357.03	3,498.45
STATE ONLY - NO MONEY PAYMENT	2	2	4	431.58	215.79	215.79
BLENDED FAMP PME PREG WOMEN	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,072	5,811	6,966	1,037,350.28	170.84	178.51
LEGAL PERMANENT RESIDENT TXXI	592	545	628	96,491.45	162.99	177.05
FEDERAL ST, EX MIYA (375)	802	789	1,569	214,140.62	267.01	271.41
TOTAL FEDERAL-STATE - NO MONEY PYMT	361,177	352,992	538,353	170,138,661.91	471.07	481.99
TOTAL FEDERAL-STATE	425,557	406,838	643,184	220,974,923.39	519.26	543.15
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	520	523	1,910	3,053,879.87	5,872.85	5,839.16
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	520	523	1,910	3,053,879.87	5,872.85	5,839.16
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,395	12,490	33,633	62,786,650.99	5,510.02	5,026.95
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,395	12,490	33,633	62,786,650.99	5,510.02	5,026.95
TOTAL FEDERAL-COUNTY	11,915	13,013	35,543	65,840,530.86	5,525.85	5,059.60

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	4	5	5	5,927.32	1,481.83	1,185.46
TOTAL STATE ONLY - MONEY PAYMENT	4	5	5	5,927.32	1,481.83	1,185.46
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	7,471	248	293	21,754.59	2.91	87.72
TOTAL STATE ONLY - NO MONEY PAYMENT	7,471	248	293	21,754.59	2.91	87.72
TOTAL STATE ONLY	7,475	253	298	27,681.91	3.70	109.41
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,224	2	1	9,132.16-	7.46-	4,566.08-
TOTAL FEDERAL-COUNTY-STATE MONEY	1,224	2	1	9,132.16-	7.46-	4,566.08-
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,224	2	1	9,132.16-	7.46-	4,566.08-
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,425	1,259	3,453	7,367,672.25	5,170.30	5,852.00
TOTAL UNDEFINED SUBTOTAL	1,425	1,259	3,453	7,367,672.25	5,170.30	5,852.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
--------------	--------------------	-------------------	------------------	---------------	--------------------------	----------------------

TOTAL UNDEFINED	1,425	1,259	3,453	7,367,672.25	5,170.30	5,852.00
-----------------	-------	-------	-------	--------------	----------	----------

TOTAL S T A T E	597,364	564,368	991,620	355,863,312.57	595.72	630.55
-----------------	---------	---------	---------	----------------	--------	--------

* * * E N D O F R E P O R T * * *