

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	150,263	146,661	317,211	64,297,886.59	427.90	438.41
FEDERAL ONLY, PRESUMP IH(881)	5	4	5	1,755.22	351.04	438.81
FEDERAL ONLY, PRESUMP(886)	2	4	24	14,949.73	7,474.87	3,737.43
TOTAL FEDERAL ONLY - MONEY PAYMENT	150,270	146,669	317,240	64,314,591.54	427.99	438.50
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	28	27	42	9,283.24	331.54	343.82
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	28	27	42	9,283.24	331.54	343.82
TOTAL FEDERAL ONLY	150,298	146,696	317,282	64,323,874.78	427.98	438.48
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,872	6,185	6,810	3,488,517.41	594.09	564.03
SSI BLIND	3	3	5	2,131.91	710.64	710.64
SSI DISABLED	39,483	39,879	88,798	44,147,232.62	1,118.13	1,107.03
ADC ADULT	0	5	10	1,181.52	0.00	236.30
ADC CHILD	0	9	10	4,399.94	0.00	488.88
FOSTER CARE	1,541	1,491	2,743	593,887.08	385.39	398.31
SUBSIDIZED ADOPTION	7,013	7,017	16,254	3,311,642.01	472.21	471.95
SSA RCF IHRC	339	3,472	4,647	10,179,665.27	30,028.51	2,931.93
SUBSIDIZED ADOPTION-INTERSTATE	139	137	210	56,178.02	404.16	410.06
TOTAL FEDERAL-STATE - MONEY PAYMENT	54,390	58,198	119,487	61,784,835.78	1,135.96	1,061.63
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,466	19,129	25,519	55,045,475.41	2,564.31	2,877.59
NON-INTERMEDIATE CARE FACILITY	60,150	59,100	100,207	36,161,751.15	601.19	611.87
CMAP	1,245	1,212	2,038	433,023.20	347.81	357.28
SUBSIDIZED ADOPTIONS	2,076	2,059	5,116	1,131,892.91	545.23	549.73
NO MONEY - ADC - VOLUNTARY	130,185	125,859	165,245	34,865,359.80	267.81	277.02

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NO MONEY - SSI-SSA - VOLUNTARY	1,090	1,033	1,402	376,389.12	345.31	364.37
MED NEEDY - NO SPEND - CHILDRN	1	1	7	303.42	303.42	303.42
MED NEEDY - WI SPEND - CHILDRN	1	8	11	3,145.79	3,145.79	393.22
MED NEEDY - WI SPEND - PREG WM	0	1	0	66.76-	0.00	66.76-
MED NEEDY - NO SPEND - AGED	55	62	175	185,221.14	3,367.66	2,987.44
MED NEEDY - NO SPEND - DISABLE	21	25	173	19,826.45	944.12	793.06
MED NEEDY - WITH SPEND - AGED	9	32	198	46,493.48	5,165.94	1,452.92
MED NEEDY - WITH SPEND - DISAB	1	20	107	45,122.64	45,122.64	2,256.13
MED NEEDY - NO SPEND - CRTKR	0	2	6	13,070.60	0.00	6,535.30
MED NEEDY - WITH SPEND - CRTKR	6	32	149	87,171.13	14,528.52	2,724.10
MAC SOBRA - PREGNANT WOMEN	7,318	6,797	9,810	6,134,402.42	838.26	902.52
MAC SOBRA - INFANTS	19,767	18,483	23,760	12,796,462.89	647.36	692.34
MAC SOBRA - CHILDREN	103,278	100,378	133,939	18,824,283.34	182.27	187.53
QUALIFIED MEDICARE BENE - AGED	5,919	2,793	9,712	615,183.11	103.93	220.26
QUALIFIED MEDICARE BENE - DISA	4,022	2,260	8,565	519,731.15	129.22	229.97
MAC (SOBRA/TXXI) CHILD	15,461	14,964	19,034	2,768,056.80	179.03	184.98
BREAST CERVICAL CANCER	148	141	178	234,423.14	1,583.94	1,662.58
ICARE ADULT AND OB	0	1	0	1,374.30-	0.00	1,374.30-
ICARE PMIC MHI 300%	1,072	1,013	6,600	4,181,413.03	3,900.57	4,127.75
STATE ONLY - NO MONEY PAYMENT	2	3	3	666.03	333.02	222.01
BLENDED FAMP PME PREG WOMEN	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,014	5,770	8,071	1,161,046.93	193.06	201.22
LEGAL PERMANENT RESIDENT TXXI	555	542	652	94,471.90	170.22	174.30
FEDERAL ST, EX MIYA (375)	771	761	852	209,661.83	271.93	275.51
TOTAL FEDERAL-STATE - NO MONEY PYMT	380,634	362,481	521,529	175,952,607.75	462.26	485.41
TOTAL FEDERAL-STATE	435,024	420,679	641,016	237,737,443.53	546.49	565.13
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	519	518	2,989	3,177,757.89	6,122.85	6,134.67
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	519	518	2,989	3,177,757.89	6,122.85	6,134.67
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,627	12,484	67,932	68,813,805.70	5,449.74	5,512.16
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,627	12,484	67,932	68,813,805.70	5,449.74	5,512.16
TOTAL FEDERAL-COUNTY	13,146	13,002	70,921	71,991,563.59	5,476.31	5,536.96

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	6	6	6	5,837.15	972.86	972.86
TOTAL STATE ONLY - MONEY PAYMENT	6	6	6	5,837.15	972.86	972.86
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	16	13	13	1,951.48	121.97	150.11
TOTAL STATE ONLY - NO MONEY PAYMENT	16	13	13	1,951.48	121.97	150.11
TOTAL STATE ONLY	22	19	19	7,788.63	354.03	409.93
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	13	10	176,862.70	0.00	13,604.82
TOTAL FEDERAL-COUNTY-STATE MONEY	0	13	10	176,862.70	0.00	13,604.82
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1	13	10	176,862.70	176,862.70	13,604.82
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,205	1,412	3,772	8,120,214.66	6,738.77	5,750.86

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TOTAL UNDEFINED SUBTOTAL	1,205	1,412	3,772	8,120,214.66	6,738.77	5,750.86
TOTAL UNDEFINED	1,205	1,412	3,772	8,120,214.66	6,738.77	5,750.86
TOTAL S T A T E	599,696	581,821	1,033,020	382,357,747.89	637.59	657.17
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