

Public Information Board Budgets

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Public Information Board

Mission Statement

To further state and local government transparency and foster informed citizen participation through education, training, dispute resolution and enforcement activities concerning Iowa Code Chapters 21 and 22.

Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

Performance Measures

Measure	FY 2014 Actuals Achieved	FY 2015 Current Year Budget Estimate Target	FY 2016 Total Department Request Target	FY 2016 Total Governor's Recommended Target	FY 2017 Total Department Request Target	FY 2017 Total Governor's Recommended Target
% Non-contested/Appealed Cases Resolved w/in 60 Days	98	95	95	95	95	95
Number of Cases Resolved	645	350	350	350	350	350

Financial Summary

Object Category	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
State Appropriations	350,000	350,000	400,000	350,000	400,000	350,000
Beginning Balance and Adjustments	0	25,546	0	25,546	0	25,546
Total Resources	350,000	375,546	400,000	375,546	400,000	375,546
Expenditures						
Personal Services	258,637	291,701	353,527	275,170	353,527	275,170
Travel & Subsistence	6,194	8,075	6,194	6,194	6,194	6,194
Supplies & Materials	7,531	8,500	3,699	6,149	3,699	6,149
Contractual Services and Transfers	14,839	14,388	24,269	31,382	22,720	33,133
Equipment & Repairs	5,706	27,336	6,311	25,105	7,860	23,354
Claims & Miscellaneous	6,000	0	6,000	6,000	6,000	6,000
Reversions	25,546	0	0	0	0	0
Balance Carry Forward	25,546	25,546	0	25,546	0	25,546
Total Expenditures	350,000	375,546	400,000	375,546	400,000	375,546
Full Time Equivalents	3	3	4	3	4	3

Appropriations from General Fund

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Iowa Public Information Board	350,000	350,000	400,000	350,000	400,000	350,000
Total Public Information Board	350,000	350,000	400,000	350,000	400,000	350,000

Appropriations Detail

Iowa Public Information Board

General Fund

Appropriation Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

Iowa Public Information Board Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	25,546	0	25,546	0	25,546
Appropriation	350,000	350,000	400,000	350,000	400,000	350,000
Total Resources	350,000	375,546	400,000	375,546	400,000	375,546
Expenditures						
Personal Services-Salaries	258,637	291,701	353,527	275,170	353,527	275,170
Personal Travel In State	6,194	8,075	6,194	6,194	6,194	6,194
Office Supplies	7,132	6,000	3,249	3,249	3,249	3,249
Other Supplies	27	0	50	50	50	50
Printing & Binding	282	0	300	300	300	300
Food	50	0	50	50	50	50
Postage	40	2,500	50	2,500	50	2,500
Communications	2,285	3,200	2,259	2,259	2,290	2,290
Rentals	0	5,308	0	5,308	0	5,308
Outside Services	773	5,880	775	5,880	775	5,880
Intra-State Transfers	25	0	25	25	25	25
Outside Repairs/Service	292	0	300	300	300	300
Reimbursement to Other Agencies	5,335	0	14,810	11,510	13,230	13,230
ITS Reimbursements	6,032	0	6,000	6,000	6,000	6,000
Gov Fund Type Transfers - Other Agencies Services	97	0	100	100	100	100
Office Equipment	0	5,500	1,000	5,500	1,000	5,500
Equipment - Non-Inventory	1,049	0	1,000	1,000	1,000	1,000
IT Equipment	4,658	21,836	4,311	18,605	5,860	16,854
Other Expense & Obligations	6,000	0	6,000	6,000	6,000	6,000
Balance Carry Forward (Approps)	25,546	25,546	0	25,546	0	25,546
Reversions	25,546	0	0	0	0	0
Total Expenditures	350,000	375,546	400,000	375,546	400,000	375,546