

Board of Parole Budgets

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Parole, Board of

Mission Statement

Comprehensive and efficient consideration for parole and work release of offenders committed to the department of corrections. Expeditious revocation of paroles of persons who violate release conditions. Careful consideration of victims opinions concerning the release decisions. Quality advice to the governor in matters relating to executive clemency. Timely research and analysis of issues critical to the performance of the board of parole.

Description

The Board of Parole was established in 1907 by the 37th General Assembly. The Board is composed of one full-time chairperson, one full-time vice-chairperson, and three per diem members who are appointed by the Governor and confirmed by the Senate for staggered four-year terms. The Board is directly responsible to the Governor, and the chairperson serves at the pleasure of the Governor. During the 1998 legislative session, the General Assembly funded a full-time vice-chair position to assist with the administrative responsibilities of the Board. The

Board has its own support staff but receives administrative support services from the Department of Corrections.

The Iowa Board of Parole's mission is to reintegrate offenders into the community that can be released from prison without detriment to the public or themselves.

To achieve the mission, the Board:

Performs objective risk evaluations for prison inmates, reviews all eligible parole case files annually, holds hearings with eligible inmates, and selects viable candidates for conditional release on parole and work release.

Revokes the conditional release and returns to prison those offenders that fail while on parole and work release.

Notifies victims of relevant information not less than 20 days before a parole hearing, so victims' opinions may be considered when making parole and work release decisions. Advises the Governor on matters of executive clemency.

Performance Measures

Measure	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent Parole Revocation Hearings Resulting in Revocations	72	72	72	72
Number of Paroles Granted	3,606	3,700	3,700	3,700
Percent of Victims Notified as Designated	100	100	100	100

Financial Summary

Object Category	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
State Appropriations	1,204,583	1,204,583	1,364,583	1,204,583
Beginning Balance and Adjustments	0	600	0	0
Total Resources	1,204,583	1,205,183	1,364,583	1,204,583
Expenditures				
Personal Services	954,338	1,051,080	1,033,182	1,033,182
Travel & Subsistence	9,898	7,905	7,905	7,905
Supplies & Materials	7,219	5,700	5,700	5,700
Contractual Services and Transfers	212,638	138,098	315,996	155,996
Equipment & Repairs	19,290	2,400	1,800	1,800
Reversions	600	0	0	0
Balance Carry Forward	600	0	0	0
Total Expenditures	1,204,583	1,205,183	1,364,583	1,204,583
Full Time Equivalents	10	11	11	11

Appropriations from General Fund

Appropriations	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Parole Board	1,204,583	1,204,583	1,204,583	1,204,583
Total Parole Board	1,204,583	1,204,583	1,204,583	1,204,583

Appropriations from Other Funds

Appropriations	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Parole Board Technology Projects - TRF 0943	0	0	160,000	0
Total Parole Board	0	0	160,000	0

Appropriations Detail

Parole Board

General Fund

Appropriation Description

This is the operating budget to support the Board of Parole.

Parole Board Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	600	0	0
Appropriation	1,204,583	1,204,583	1,204,583	1,204,583
Total Resources	1,204,583	1,205,183	1,204,583	1,204,583
Expenditures				
Personal Services-Salaries	954,338	1,051,080	1,033,182	1,033,182
Personal Travel In State	3,050	1,500	1,500	1,500
Personal Travel Out of State	6,848	6,405	6,405	6,405
Office Supplies	5,345	4,000	4,000	4,000
Postage	1,875	1,700	1,700	1,700
Communications	22,065	24,000	24,000	24,000
Outside Services	1,111	1,500	1,500	1,500
Reimbursement to Other Agencies	46,774	64,898	82,796	82,796
ITS Reimbursements	8,449	7,500	7,500	7,500
IT Outside Services	133,965	40,200	40,200	40,200
Gov Fund Type Transfers - Other Agencies Services	275	0	0	0
Equipment - Non-Inventory	586	300	300	300
IT Equipment	18,704	2,100	1,500	1,500
Balance Carry Forward (Approps)	600	0	0	0
Reversions	600	0	0	0
Total Expenditures	1,204,583	1,205,183	1,204,583	1,204,583

Parole Board Technology Projects - TRF 0943

Technology Reinvestment Fund

Appropriation Description

Parole Board Technology Projects - TRF 0943

Parole Board Technology Projects - TRF 0943 Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	0	0	160,000	0
Total Resources	0	0	160,000	0
Expenditures				
Outside Services	0	0	40,000	0
IT Outside Services	0	0	120,000	0
Total Expenditures	0	0	160,000	0