

# **Dept of Natural Resources Budgets**

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# Natural Resources, Department of

## Mission Statement

Conserve and enhance our natural resources in cooperation with individuals and organizations to improve the quality of life for Iowans and ensure a legacy for future generations.

Protect, conserve and enhance the air, groundwater, surface water and land resources of Iowa, while simultaneously considering economic development needs.

## Description

The Iowa Department of Natural Resources is the state agency charged with conserving and enhancing the states natural resources. The department has primary responsibility for management and operation of state parks and forests, protecting the environment, and managing fish, wildlife and land and water resources in this state.

Provide outdoor recreational opportunities for 625,000 hunters and anglers, nearly 1 million wildlife enthusiasts and 14 million park visitors.

Develop and manage 425,000 acres of public land, including 71 parks and recreation area, 510 wildlife areas, 245 lakes and four state forests.

The Departments primary responsibilities include:

Protect, conserve and enhance fish and wildlife populations and their habitats on public and private land.

Technical assistance provided to private landowners, local governments, business and industry, and other state agencies in the areas of Land Quality and Waste Management, Air Quality, Geology, Water Supply, Forestry, Fish and Wildlife.

Expand and enhance forest resources on public and private lands.

Regulation and Enforcement of environmental and recreational regulations.

## Performance Measures

Measure	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Number of Streams with Sustainable Trout Production	36	40	40	40	40	40
Number of Impaired Waters in Iowa	480	439	439	439	439	439
Water Quality Index for Iowa Streams	47	50	50	50	50	50
Number of Acres of Forest, CRP and WRP	4,537,745	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000

## Financial Summary

Object Category	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	90,241,364	95,066,364	91,066,364	92,566,364	91,066,364	91,066,364
Receipts from Other Entities	167,071,130	164,803,203	167,630,203	167,630,203	167,630,203	167,630,203
Interest, Dividends, Bonds & Loans	120,912	515,001	494,501	494,501	494,501	494,501
Fees, Licenses & Permits	59,623,138	56,324,802	61,153,802	61,153,802	55,983,802	55,983,802
Refunds & Reimbursements	6,882,909	16,602,098	16,203,098	16,203,098	16,203,098	16,203,098
Sales, Rents & Services	9,396,640	8,081,316	8,412,106	8,412,106	8,412,106	8,412,106
Miscellaneous	3,715,730	1,791,569	1,743,569	1,743,569	1,743,569	1,743,569
Beginning Balance and Adjustments	56,023,035	53,163,128	29,274,586	26,391,557	25,119,554	23,107,847
<b>Total Resources</b>	<b>393,074,858</b>	<b>396,347,481</b>	<b>375,978,229</b>	<b>374,595,200</b>	<b>366,653,197</b>	<b>364,641,490</b>
<b>Expenditures</b>						
Personal Services	87,324,966	89,764,590	89,315,228	89,315,228	89,315,228	89,315,228
Travel & Subsistence	4,937,182	5,836,902	5,836,402	5,836,402	5,836,402	5,836,402
Supplies & Materials	6,977,013	7,230,830	7,228,830	7,228,830	7,228,830	7,228,830
Contractual Services and Transfers	152,145,841	158,551,479	151,298,569	152,007,247	151,082,102	149,883,102
Equipment & Repairs	4,269,359	4,339,521	4,329,252	4,329,252	4,329,252	4,329,252
Claims & Miscellaneous	1,744,332	1,483,239	783,239	783,239	783,239	783,239
Licenses, Permits, Refunds & Other	1,457,980	33,101	33,101	33,101	33,101	33,101
State Aid & Credits	17,897,851	29,267,633	24,103,855	24,023,855	24,103,855	24,078,855
Plant Improvements & Additions	16,894,954	28,669,572	23,151,142	23,151,142	23,101,142	23,101,142
Appropriations	45,029,057	44,779,057	44,779,057	44,779,057	44,779,057	44,779,057
Reversions	1,233,197	0	0	0	0	0
Balance Carry Forward	53,163,127	26,391,557	25,119,554	23,107,847	16,060,989	15,273,282
<b>Total Expenditures</b>	<b>393,074,858</b>	<b>396,347,481</b>	<b>375,978,229</b>	<b>374,595,200</b>	<b>366,653,197</b>	<b>364,641,490</b>
Full Time Equivalents	1,007	1,108	1,108	1,108	1,108	1,108

## Appropriations from General Fund

Appropriations	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
GF-Natural Resources Operations	12,862,307	12,862,307	12,862,307	12,862,307	12,862,307	12,862,307
Floodplain Management Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Forestry Health Management	200,000	450,000	450,000	450,000	450,000	450,000
Air Quality Program Support	0	0	0	1,500,000	0	0
<b>Total Natural Resources</b>	<b>15,062,307</b>	<b>15,312,307</b>	<b>15,312,307</b>	<b>16,812,307</b>	<b>15,312,307</b>	<b>15,312,307</b>

## Appropriations from Other Funds

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
GWF-Storage Tanks Study-DNR	100,303	100,303	100,303	100,303	100,303	100,303
GWF-Household Hazardous Waste-DNR	447,324	447,324	447,324	447,324	447,324	447,324
GWF-Well Testing Admin 2%-DNR	62,461	62,461	62,461	62,461	62,461	62,461
GWF-Groundwater Monitoring-DNR	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751
GWF-Landfill Alternatives-DNR	618,993	618,993	618,993	618,993	618,993	618,993
GWF-Waste Reduction and Assistance	192,500	192,500	192,500	192,500	192,500	192,500
GWF-Solid Waste Authorization	50,000	50,000	50,000	50,000	50,000	50,000
GWF-Geographic Information System	297,500	297,500	297,500	297,500	297,500	297,500
GWF-Manure Applicator Education Program	250,000	0	0	0	0	0
F&G-DNR Admin Expenses	41,223,225	41,223,225	41,223,225	41,223,225	41,223,225	41,223,225
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	100,000	100,000
UST Administration Match	200,000	200,000	200,000	200,000	200,000	200,000
Water Trails and Low Head Dam Programs	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Technical Tank Review	200,000	200,000	200,000	200,000	200,000	200,000
Volunteers and Keepers of Land	100,000	100,000	100,000	100,000	100,000	100,000
Park Operations & Maintenance	6,360,000	6,135,000	6,335,000	6,135,000	6,335,000	6,135,000
GIS Information for Watershed	195,000	195,000	195,000	195,000	195,000	195,000
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000
Water Quality Protection	500,000	500,000	500,000	500,000	500,000	500,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000
Ambient Air Quality Monitoring - ambient	425,000	425,000	425,000	425,000	425,000	425,000
Water Quantity	495,000	495,000	495,000	495,000	495,000	495,000
Geological And Water Survey	200,000	200,000	200,000	200,000	200,000	200,000
REAP	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
Keep Iowa Beautiful	200,000	200,000	0	200,000	0	200,000
Iowa Park Foundation	0	2,000,000	0	0	0	0
Good Earth Park	0	2,000,000	0	0	0	0
Forestry Health Management	0	50,000	50,000	50,000	50,000	50,000
<b>Total Natural Resources</b>	<b>75,179,057</b>	<b>79,754,057</b>	<b>75,754,057</b>	<b>75,754,057</b>	<b>75,754,057</b>	<b>75,754,057</b>

## Appropriations Detail

provides match for federal funds. Major areas funding include administration of the department, park operations, forest and prairie operations, livestock and geology.

### GF-Natural Resources Operations

#### General Fund

#### Appropriation Description

Operations (Fund 0001 - G72) This appropriation funds approximately 14% of the department's operations, and

### GF-Natural Resources Operations Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	12,766,700	12,862,307	12,862,307	12,862,307	12,862,307	12,862,307
DAS Distribution	95,607	0	0	0	0	0
Federal Support	23,894,015	25,696,891	25,696,891	25,696,891	25,696,891	25,696,891
Intra State Receipts	83,057,139	87,734,809	87,734,809	87,734,809	87,734,809	87,734,809
Gov Fund Type Transfers - Other Agencies	16,458	0	0	0	0	0
Refunds & Reimbursements	4,440,252	4,301,093	4,301,093	4,301,093	4,301,093	4,301,093
Other Sales & Services	1,198	0	0	0	0	0
Unearned Receipts	432,992	403,667	403,667	403,667	403,667	403,667
<b>Total Resources</b>	<b>124,704,361</b>	<b>130,998,767</b>	<b>130,998,767</b>	<b>130,998,767</b>	<b>130,998,767</b>	<b>130,998,767</b>
<b>Expenditures</b>						
Personal Services-Salaries	87,122,570	88,764,590	88,315,228	88,315,228	88,315,228	88,315,228
Personal Travel In State	725,097	841,141	841,141	841,141	841,141	841,141
State Vehicle Operation	2,598,383	2,513,596	2,513,596	2,513,596	2,513,596	2,513,596
Depreciation	1,307,521	2,143,134	2,143,134	2,143,134	2,143,134	2,143,134
Personal Travel Out of State	260,392	332,030	332,030	332,030	332,030	332,030
Office Supplies	431,298	487,653	487,653	487,653	487,653	487,653
Facility Maintenance Supplies	1,106,885	1,460,507	1,460,507	1,460,507	1,460,507	1,460,507
Equipment Maintenance Supplies	1,745,077	1,612,100	1,612,100	1,612,100	1,612,100	1,612,100
Professional & Scientific Supplies	30,521	12,000	12,000	12,000	12,000	12,000
Ag.,Conservation & Horticulture Supply	985,090	1,054,841	1,054,841	1,054,841	1,054,841	1,054,841
Other Supplies	711,185	848,751	848,751	848,751	848,751	848,751

**GF-Natural Resources Operations Financial Summary (Continued)**

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Printing & Binding	499,195	521,845	521,845	521,845	521,845	521,845
Uniforms & Related Items	216,793	220,143	220,143	220,143	220,143	220,143
Postage	342,058	473,986	473,986	473,986	473,986	473,986
Communications	1,001,328	1,168,017	1,168,017	1,168,017	1,168,017	1,168,017
Rentals	870,571	949,241	949,241	949,241	949,241	949,241
Utilities	1,727,343	1,499,650	1,499,650	1,499,650	1,499,650	1,499,650
Professional & Scientific Services	9,048,990	11,016,231	11,016,231	11,016,231	11,016,231	11,016,231
Outside Services	2,510,916	2,284,431	2,284,431	2,284,431	2,284,431	2,284,431
Intra-State Transfers	1,900,282	0	0	0	0	0
Advertising & Publicity	125,714	165,065	165,065	165,065	165,065	165,065
Reimbursement to Other Agencies	1,153,183	1,240,517	1,665,753	1,665,753	1,665,753	1,665,753
ITS Reimbursements	740,291	1,755,459	1,779,585	1,779,585	1,779,585	1,779,585
IT Outside Services	637,838	364,310	364,310	364,310	364,310	364,310
Gov Fund Type Transfers - Attorney General Services	30,000	30,000	30,000	30,000	30,000	30,000
Gov Fund Type Transfers - Auditor of State Services	267,577	315,000	315,000	315,000	315,000	315,000
Gov Fund Type Transfers - Other Agencies Services	688,670	435,726	435,726	435,726	435,726	435,726
Equipment	1,942,243	2,104,100	2,104,100	2,104,100	2,104,100	2,104,100
Equipment - Non-Inventory	389,890	399,403	399,403	399,403	399,403	399,403
IT Equipment	907,214	710,747	710,747	710,747	710,747	710,747
Other Expense & Obligations	412,460	481,738	481,738	481,738	481,738	481,738
Interest Expense/Princ/Securities	31,122	60,000	60,000	60,000	60,000	60,000
Licenses	6,208	22,100	22,100	22,100	22,100	22,100
Fees	21	0	0	0	0	0
State Aid	2,230,435	4,710,715	4,710,715	4,710,715	4,710,715	4,710,715
<b>Total Expenditures</b>	<b>124,704,361</b>	<b>130,998,767</b>	<b>130,998,767</b>	<b>130,998,767</b>	<b>130,998,767</b>	<b>130,998,767</b>

# Floodplain Management Program

## General Fund

### Appropriation Description

To carry on the floodplain management activities within the department of natural resources.

### Floodplain Management Program Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	231,402	162,900	231,402	0	231,402	0
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<b>Total Resources</b>	<b>2,231,402</b>	<b>2,162,900</b>	<b>2,231,402</b>	<b>2,000,000</b>	<b>2,231,402</b>	<b>2,000,000</b>
<b>Expenditures</b>						
Professional & Scientific Services	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Intra-State Transfers	2,068,502	1,162,900	1,000,000	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Approps)	162,900	0	231,402	0	231,402	0
<b>Total Expenditures</b>	<b>2,231,402</b>	<b>2,162,900</b>	<b>2,231,402</b>	<b>2,000,000</b>	<b>2,231,402</b>	<b>2,000,000</b>



## Forestry Health Management

### General Fund

### Appropriation Description

To provide forestry health management programs.

### Forestry Health Management Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	49,026	120,774	65,773	(55,000)	40,773	0
Appropriation	200,000	450,000	450,000	450,000	450,000	450,000
<b>Total Resources</b>	<b>249,026</b>	<b>570,774</b>	<b>515,773</b>	<b>395,000</b>	<b>490,773</b>	<b>450,000</b>
<b>Expenditures</b>						
Office Supplies	832	0	0	0	0	0
Facility Maintenance Supplies	0	10,000	10,000	10,000	10,000	10,000
Other Supplies	5,490	0	0	0	0	0
Printing & Binding	3,326	5,000	5,000	5,000	5,000	5,000
Professional & Scientific Services	35,600	250,774	130,000	130,000	130,000	130,000
Outside Services	83,005	8,000	8,000	8,000	8,000	8,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000	1,000	1,000
IT Equipment	0	1,000	1,000	1,000	1,000	1,000
State Aid	0	350,000	320,000	240,000	320,000	295,000
Balance Carry Forward (Approps)	120,774	(55,000)	40,773	0	15,773	0
<b>Total Expenditures</b>	<b>249,026</b>	<b>570,774</b>	<b>515,773</b>	<b>395,000</b>	<b>490,773</b>	<b>450,000</b>

# Air Quality Program Support

## General Fund

### Appropriation Description

To provide support for Air Quality Program with General Fund.

### Air Quality Program Support Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	0	1,500,000	0	0
<b>Total Resources</b>	0	0	0	1,500,000	0	0
<b>Expenditures</b>						
Intra-State Transfers	0	0	0	1,500,000	0	0
<b>Total Expenditures</b>	0	0	0	1,500,000	0	0

## Water Trails and Low Head Dam Programs

Rebuild Iowa Infrastructure Fund

### Water Trails and Low Head Dam Programs Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	0	908,483	0	0	0	0
Appropriation	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<b>Total Resources</b>	<b>1,000,000</b>	<b>2,908,483</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Expenditures</b>						
Facility Maintenance Supplies	4,569	0	0	0	0	0
Equipment Maintenance Supplies	87	0	0	0	0	0
Ag., Conservation & Horticulture Supply	29,002	0	0	0	0	0
Other Supplies	2,070	0	0	0	0	0
Printing & Binding	15	0	0	0	0	0
Uniforms & Related Items	76	0	0	0	0	0
Professional & Scientific Services	52,464	908,483	150,000	150,000	150,000	150,000
Outside Services	2,447	0	0	0	0	0
Intra-State Transfers	0	0	50,000	50,000	50,000	50,000
IT Equipment	786	0	0	0	0	0
State Aid	0	0	400,000	400,000	400,000	400,000
Capitals	0	2,000,000	1,400,000	1,400,000	1,400,000	1,400,000
Balance Carry Forward (Approps)	908,483	0	0	0	0	0
<b>Total Expenditures</b>	<b>1,000,000</b>	<b>2,908,483</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>

# Honey Creek Asset Manager

Rebuild Iowa Infrastructure Fund

## Appropriation Description

Honey Creek Asset Manager

### Honey Creek Asset Manager Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	50	0	0	0	0	0
<b>Total Resources</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Reversions	50	0	0	0	0	0
<b>Total Expenditures</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Iowa Park Foundation

### Rebuild Iowa Infrastructure Fund

### Appropriation Description

Iowa Park Foundation

### Iowa Park Foundation Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	2,000,000	0	0	0	0
Total Resources	0	2,000,000	0	0	0	0
<b>Expenditures</b>						
Intra-State Transfers	0	2,000,000	0	0	0	0
Total Expenditures	0	2,000,000	0	0	0	0

## Good Earth Park

Rebuild Iowa Infrastructure Fund

### Appropriation Description

Good Earth Park (Blood Run)

### Good Earth Park Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	2,000,000	0	0	0	0
<b>Total Resources</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Intra-State Transfers	0	2,000,000	0	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Snowmobile Registration Fees

### Snowmobile Registration Fees

#### Appropriation Description

For enforcing snowmobile laws as part of the state snowmobile program administered by the Department of Natural Resources

### Snowmobile Registration Fees Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	100,000	100,000	100,000	100,000	100,000	100,000
<b>Total Resources</b>	100,000	100,000	100,000	100,000	100,000	100,000
<b>Expenditures</b>						
Intra-State Transfers	100,000	100,000	100,000	100,000	100,000	100,000
<b>Total Expenditures</b>	100,000	100,000	100,000	100,000	100,000	100,000

# GWF-Storage Tanks Study-DNR

Groundwater Protection Fund

## Appropriation Description

GWF-STORAGE TANKS STUDY-DNR

## GWF-Storage Tanks Study-DNR Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	100,303	100,303	100,303	100,303	100,303	100,303
<b>Total Resources</b>	<b>100,303</b>	<b>100,303</b>	<b>100,303</b>	<b>100,303</b>	<b>100,303</b>	<b>100,303</b>
<b>Expenditures</b>						
Intra-State Transfers	100,303	100,303	100,303	100,303	100,303	100,303
<b>Total Expenditures</b>	<b>100,303</b>	<b>100,303</b>	<b>100,303</b>	<b>100,303</b>	<b>100,303</b>	<b>100,303</b>



## GWF-Household Hazardous Waste-DNR

Groundwater Protection Fund

### Appropriation Description

GWF-HOUSEHOLD HAZ WASTE-DNR

### GWF-Household Hazardous Waste-DNR Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	447,324	447,324	447,324	447,324	447,324	447,324
Total Resources	447,324	447,324	447,324	447,324	447,324	447,324
<b>Expenditures</b>						
Intra-State Transfers	297,431	447,324	447,324	447,324	447,324	447,324
Reversions	149,893	0	0	0	0	0
Total Expenditures	447,324	447,324	447,324	447,324	447,324	447,324

## GWF-Well Testing Admin 2%-DNR

Groundwater Protection Fund

### Appropriation Description

GWF-WELL TESTING ADMIN 2%-DNR

### GWF-Well Testing Admin 2%-DNR Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	62,461	62,461	62,461	62,461	62,461	62,461
<b>Total Resources</b>	<b>62,461</b>	<b>62,461</b>	<b>62,461</b>	<b>62,461</b>	<b>62,461</b>	<b>62,461</b>
<b>Expenditures</b>						
Intra-State Transfers	0	62,461	62,461	62,461	62,461	62,461
Reversions	62,461	0	0	0	0	0
<b>Total Expenditures</b>	<b>62,461</b>	<b>62,461</b>	<b>62,461</b>	<b>62,461</b>	<b>62,461</b>	<b>62,461</b>

## GWF-Groundwater Monitoring-DNR

### Groundwater Protection Fund

### Appropriation Description

GWF-GWTR MONITORING-DNR

### GWF-Groundwater Monitoring-DNR Financial Summary

<b>Object Class</b>	<b>FY 2014 Actuals</b>	<b>FY 2015 Current Year Budget Estimate</b>	<b>FY 2016 Total Department Request</b>	<b>FY 2016 Total Governor's Recommended</b>	<b>FY 2017 Total Department Request</b>	<b>FY 2017 Total Governor's Recommended</b>
<b>Resources</b>						
Appropriation	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751
<b>Total Resources</b>	<b>1,686,751</b>	<b>1,686,751</b>	<b>1,686,751</b>	<b>1,686,751</b>	<b>1,686,751</b>	<b>1,686,751</b>
<b>Expenditures</b>						
Intra-State Transfers	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751
<b>Total Expenditures</b>	<b>1,686,751</b>	<b>1,686,751</b>	<b>1,686,751</b>	<b>1,686,751</b>	<b>1,686,751</b>	<b>1,686,751</b>

## GWF-Landfill Alternatives-DNR

Groundwater Protection Fund

### Appropriation Description

GWF-LANDFILL ALTERNATIVES-DNR

### GWF-Landfill Alternatives-DNR Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	618,993	618,993	618,993	618,993	618,993	618,993
<b>Total Resources</b>	<b>618,993</b>	<b>618,993</b>	<b>618,993</b>	<b>618,993</b>	<b>618,993</b>	<b>618,993</b>
<b>Expenditures</b>						
Intra-State Transfers	618,993	618,993	618,993	618,993	618,993	618,993
<b>Total Expenditures</b>	<b>618,993</b>	<b>618,993</b>	<b>618,993</b>	<b>618,993</b>	<b>618,993</b>	<b>618,993</b>

## GWF-Waste Reduction and Assistance

### Groundwater Protection Fund

### Appropriation Description

GWF-WASTE REDUCTION & ASSIST

### GWF-Waste Reduction and Assistance Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	192,500	192,500	192,500	192,500	192,500	192,500
Total Resources	192,500	192,500	192,500	192,500	192,500	192,500
<b>Expenditures</b>						
Intra-State Transfers	192,500	192,500	192,500	192,500	192,500	192,500
Total Expenditures	192,500	192,500	192,500	192,500	192,500	192,500

## GWF-Solid Waste Authorization

Groundwater Protection Fund

### Appropriation Description

GWF-SOLID WASTE AUTHORIZATION

### GWF-Solid Waste Authorization Financial Summary

<b>Object Class</b>	<b>FY 2014 Actuals</b>	<b>FY 2015 Current Year Budget Estimate</b>	<b>FY 2016 Total Department Request</b>	<b>FY 2016 Total Governor's Recommended</b>	<b>FY 2017 Total Department Request</b>	<b>FY 2017 Total Governor's Recommended</b>
<b>Resources</b>						
Appropriation	50,000	50,000	50,000	50,000	50,000	50,000
<b>Total Resources</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Expenditures</b>						
Intra-State Transfers	50,000	50,000	50,000	50,000	50,000	50,000
<b>Total Expenditures</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

## GWF-Geographic Information System

### Groundwater Protection Fund

### Appropriation Description

GWF-GEOGRAPHIC INFO. SYSTEM

### GWF-Geographic Information System Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	297,500	297,500	297,500	297,500	297,500	297,500
Total Resources	297,500	297,500	297,500	297,500	297,500	297,500
<b>Expenditures</b>						
Intra-State Transfers	297,500	297,500	297,500	297,500	297,500	297,500
Total Expenditures	297,500	297,500	297,500	297,500	297,500	297,500

# GWF-Manure Applicator Education Program

Groundwater Protection Fund

## Appropriation Description

GWF-MANURE      APPLICATOR      EDUCATION  
PROGRAM

## GWF-Manure Applicator Education Program Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017	
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended	
<b>Resources</b>							
Balance Brought Forward (Approps)	0	231,032	0	0	0	0	
Appropriation	250,000	0	0	0	0	0	
<b>Total Resources</b>	<b>250,000</b>	<b>231,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Expenditures</b>							
Intra-State Transfers	18,258	0	0	0	0	0	
ITS Reimbursements	710	0	0	0	0	0	
IT Outside Services	0	231,032	0	0	0	0	
Balance Carry Forward (Approps)	231,032	0	0	0	0	0	
<b>Total Expenditures</b>	<b>250,000</b>	<b>231,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



## F&G-DNR Admin Expenses

### Fish And Wildlife Trust Fund

#### Appropriation Description

Fish and Wildlife (Fund 0233 H20) this appropriation supports operations of the Law Enforcement, Fisheries, and

Wildlife Bureaus of the Conservation and Recreation Division, fish and wildlife capital expenditures, and related coordination, information, and administrative services. The major source of revenue for this appropriation is from fishing and hunting fees.

### F&G-DNR Admin Expenses Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	41,078,234	41,223,225	41,223,225	41,223,225	41,223,225	41,223,225
Salary Adjustment	144,991	0	0	0	0	0
<b>Total Resources</b>	<b>41,223,225</b>	<b>41,223,225</b>	<b>41,223,225</b>	<b>41,223,225</b>	<b>41,223,225</b>	<b>41,223,225</b>
<b>Expenditures</b>						
Intra-State Transfers	40,298,709	41,223,225	41,223,225	41,223,225	41,223,225	41,223,225
Reversions	924,516	0	0	0	0	0
<b>Total Expenditures</b>	<b>41,223,225</b>	<b>41,223,225</b>	<b>41,223,225</b>	<b>41,223,225</b>	<b>41,223,225</b>	<b>41,223,225</b>

## Volunteers and Keepers of Land

development and expansion of a comprehensive statewide volunteer effort.

Environment First Fund

### Appropriation Description

Volunteers and Keepers of the Land (Fund 0295) appropriation is used to leverage federal AmeriCorps funding for the

### Volunteers and Keepers of Land Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	0	48	0	0	0	0
Appropriation	100,000	100,000	100,000	100,000	100,000	100,000
Federal Support	7,623	0	0	0	0	0
<b>Total Resources</b>	<b>107,623</b>	<b>100,048</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Expenditures</b>						
Intra-State Transfers	107,575	100,048	100,000	100,000	100,000	100,000
Balance Carry Forward (Approps)	48	0	0	0	0	0
<b>Total Expenditures</b>	<b>107,623</b>	<b>100,048</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

## Park Operations & Maintenance

Environment First Fund

### Appropriation Description

For regular maintenance of state parks and staff time.

### Park Operations & Maintenance Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	6,360,000	6,135,000	6,335,000	6,135,000	6,335,000	6,135,000
<b>Total Resources</b>	<b>6,360,000</b>	<b>6,135,000</b>	<b>6,335,000</b>	<b>6,135,000</b>	<b>6,335,000</b>	<b>6,135,000</b>
<b>Expenditures</b>						
Intra-State Transfers	6,360,000	6,135,000	6,335,000	6,135,000	6,335,000	6,135,000
<b>Total Expenditures</b>	<b>6,360,000</b>	<b>6,135,000</b>	<b>6,335,000</b>	<b>6,135,000</b>	<b>6,335,000</b>	<b>6,135,000</b>

## GIS Information for Watershed

### Environment First Fund

#### Appropriation Description

GIS Information for Watershed Managers (Fund 0295, 003H) this appropriation provides for the development of geographic information system (GIS) data that will be used

by local groups to determine the most effective strategies for addressing non point source pollution problems. Basic statewide information such as watershed boundaries, land cover, drainage districts, soil erosion, and sediment delivery models will be used to identify and prioritize critical areas, and allow more effective targeting of resources for water quality improvements.

### GIS Information for Watershed Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	0	20,869	0	0	0	0
Appropriation	195,000	195,000	195,000	195,000	195,000	195,000
<b>Total Resources</b>	<b>195,000</b>	<b>215,869</b>	<b>195,000</b>	<b>195,000</b>	<b>195,000</b>	<b>195,000</b>
<b>Expenditures</b>						
Facility Maintenance Supplies	0	1,000	1,000	1,000	1,000	1,000
Other Supplies	0	2,500	2,500	2,500	2,500	2,500
Printing & Binding	0	500	500	500	500	500
Professional & Scientific Services	62,775	120,821	100,000	100,000	100,000	100,000
Outside Services	8,097	90,000	90,000	90,000	90,000	90,000
Intra-State Transfers	91,615	1,048	1,000	1,000	1,000	1,000
IT Equipment	11,643	0	0	0	0	0
Balance Carry Forward (Approps)	20,869	0	0	0	0	0
<b>Total Expenditures</b>	<b>195,000</b>	<b>215,869</b>	<b>195,000</b>	<b>195,000</b>	<b>195,000</b>	<b>195,000</b>

## Water Quality Monitoring

### Environment First Fund

### Appropriation Description

Water Quality Monitoring (Fund 0295, 004H) Iowa has over 72,000 miles of streams, 184 lakes, six major ground-

water aquifer systems, and 125,000 acres of wetlands. These resources must support domestic consumption, commercial and industrial usage, recreational activities, and a diverse biotic environment. In short, our water resources are essential to sustain economic growth and provide a place where people want to live. This appropriation provides funding for a water quality monitoring improvement plan.

### Water Quality Monitoring Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	0	0	0	0	0	0
Appropriation	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000
<b>Total Resources</b>	<b>2,955,000</b>	<b>2,955,000</b>	<b>2,955,000</b>	<b>2,955,000</b>	<b>2,955,000</b>	<b>2,955,000</b>
<b>Expenditures</b>						
State Vehicle Operation	90	1,000	1,000	1,000	1,000	1,000
Office Supplies	0	1,000	1,000	1,000	1,000	1,000
Equipment Maintenance Supplies	194	5,000	5,000	5,000	5,000	5,000
Professional & Scientific Supplies	57,233	100,000	100,000	100,000	100,000	100,000
Other Supplies	12,344	5,500	5,500	5,500	5,500	5,500
Printing & Binding	0	1,000	1,000	1,000	1,000	1,000
Postage	38	0	0	0	0	0
Rentals	280	0	0	0	0	0
Utilities	2,739	0	0	0	0	0
Professional & Scientific Services	1,829,803	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Outside Services	14,448	250,000	250,000	250,000	250,000	250,000
Intra-State Transfers	1,018,971	450,000	450,000	450,000	450,000	450,000
Equipment	6,463	35,000	35,000	35,000	35,000	35,000
Equipment - Non-Inventory	2,898	0	0	0	0	0
IT Equipment	9,500	106,500	106,500	106,500	106,500	106,500
Balance Carry Forward (Approps)	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>2,955,000</b>	<b>2,955,000</b>	<b>2,955,000</b>	<b>2,955,000</b>	<b>2,955,000</b>	<b>2,955,000</b>

## Water Quality Protection

### Environment First Fund

### Appropriation Description

Water Quality Protection (Fund 0295 032H) This appropriation uses fees authorized by Senate File 2314, passed by the

1994 General Assembly, for the administration, regulation, and enforcement of the Safe Drinking Water Act and to establish a program to assist public water supply systems to ensure safe public water supplies. These funds are used to match federal dollars.

### Water Quality Protection Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	500,000	500,000	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000	500,000	500,000
<b>Expenditures</b>						
Intra-State Transfers	500,000	500,000	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000	500,000	500,000

## Animal Feeding Operations

### Environment First Fund

### Appropriation Description

For the regulation of animal feeding operations as provided for in chapters 459 and 459A.

### Animal Feeding Operations Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	0	387,113	0	0	0	0
Appropriation	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000
<b>Total Resources</b>	<b>1,320,000</b>	<b>1,707,113</b>	<b>1,320,000</b>	<b>1,320,000</b>	<b>1,320,000</b>	<b>1,320,000</b>
<b>Expenditures</b>						
Intra-State Transfers	932,887	1,707,113	1,320,000	1,320,000	1,320,000	1,320,000
Balance Carry Forward (Approps)	387,113	0	0	0	0	0
<b>Total Expenditures</b>	<b>1,320,000</b>	<b>1,707,113</b>	<b>1,320,000</b>	<b>1,320,000</b>	<b>1,320,000</b>	<b>1,320,000</b>

# Ambient Air Quality Monitoring - ambient

Environment First Fund

## Appropriation Description

For the abatement, control, and prevention of ambient air pollution in the state.

## Ambient Air Quality Monitoring - ambient Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	0	10,269	0	0	0	0
Appropriation	425,000	425,000	425,000	425,000	425,000	425,000
<b>Total Resources</b>	<b>425,000</b>	<b>435,269</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>
<b>Expenditures</b>						
Professional & Scientific Services	312,944	300,000	300,000	300,000	300,000	300,000
Outside Services	51,821	50,000	50,000	50,000	50,000	50,000
Intra-State Transfers	49,966	50,000	50,000	50,000	50,000	50,000
Equipment	0	35,269	25,000	25,000	25,000	25,000
Balance Carry Forward (Approps)	10,269	0	0	0	0	0
<b>Total Expenditures</b>	<b>425,000</b>	<b>435,269</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>



## Water Quantity

### Environment First Fund

### Appropriation Description

To regulate water quantity from surface and subsurface sources for the allocation and use of water resources.

### Water Quantity Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	0	129,386	0	0	0	0
Appropriation	495,000	495,000	495,000	495,000	495,000	495,000
<b>Total Resources</b>	<b>495,000</b>	<b>624,386</b>	<b>495,000</b>	<b>495,000</b>	<b>495,000</b>	<b>495,000</b>
<b>Expenditures</b>						
Intra-State Transfers	365,614	624,386	495,000	495,000	495,000	495,000
Balance Carry Forward (Approps)	129,386	0	0	0	0	0
<b>Total Expenditures</b>	<b>495,000</b>	<b>624,386</b>	<b>495,000</b>	<b>495,000</b>	<b>495,000</b>	<b>495,000</b>

# Geological And Water Survey

Environment First Fund

## Appropriation Description

Geological And Water Survey

### Geological And Water Survey Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total Resources</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>Expenditures</b>						
Intra-State Transfers	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total Expenditures</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>

**REAP****Environment First Fund****Appropriation Description**

REAP

**REAP Financial Summary**

<b>Object Class</b>	<b>FY 2014 Actuals</b>	<b>FY 2015 Current Year Budget Estimate</b>	<b>FY 2016 Total Department Request</b>	<b>FY 2016 Total Governor's Recommended</b>	<b>FY 2017 Total Department Request</b>	<b>FY 2017 Total Governor's Recommended</b>
<b>Resources</b>						
Appropriation	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
<b>Total Resources</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>Expenditures</b>						
Intra-State Transfers	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
<b>Total Expenditures</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>

# Keep Iowa Beautiful

Environment First Fund

## Appropriation Description

Keep Iowa Beautiful

### Keep Iowa Beautiful Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	0	160,000	0	0	0	0
Appropriation	200,000	200,000	0	200,000	0	200,000
<b>Total Resources</b>	<b>200,000</b>	<b>360,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>Expenditures</b>						
Intra-State Transfers	0	200,000	0	200,000	0	200,000
State Aid	40,000	160,000	0	0	0	0
Balance Carry Forward (Approps)	160,000	0	0	0	0	0
<b>Total Expenditures</b>	<b>200,000</b>	<b>360,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>

## Forestry Health Management

Environment First Fund

### Appropriation Description

Forestry Health Management

### Forestry Health Management Financial Summary

<b>Object Class</b>	<b>FY 2014 Actuals</b>	<b>FY 2015 Current Year Budget Estimate</b>	<b>FY 2016 Total Department Request</b>	<b>FY 2016 Total Governor's Recommended</b>	<b>FY 2017 Total Department Request</b>	<b>FY 2017 Total Governor's Recommended</b>
<b>Resources</b>						
Appropriation	0	50,000	50,000	50,000	50,000	50,000
<b>Total Resources</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Expenditures</b>						
State Aid	0	50,000	50,000	50,000	50,000	50,000
<b>Total Expenditures</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

## UST Administration Match

### UST Unassigned Revenue (Nonbond)

#### Appropriation Description

For administration expenses of the Underground Storage Tank section of the Department of Natural Resources.

### UST Administration Match Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total Resources</b>	200,000	200,000	200,000	200,000	200,000	200,000
<b>Expenditures</b>						
Intra-State Transfers	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total Expenditures</b>	200,000	200,000	200,000	200,000	200,000	200,000

## Technical Tank Review

### UST Unassigned Revenue (Nonbond)

#### Appropriation Description

Appropriation for Database Modification from the Under-ground Storage Tank Fund

#### Technical Tank Review Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	200,000	200,000	0	0	0	0
Appropriation	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total Resources</b>	<b>400,000</b>	<b>400,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>Expenditures</b>						
Intra-State Transfers	103,723	400,000	200,000	200,000	200,000	200,000
Balance Carry Forward (Approps)	200,000	0	0	0	0	0
Reversions	96,277	0	0	0	0	0
<b>Total Expenditures</b>	<b>400,000</b>	<b>400,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>

## Fund Detail

### Natural Resources, Department of Fund Detail

Funds	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Natural Resources	190,503,339	180,813,783	166,478,230	163,947,376	157,178,198	155,438,666
Land and Water Conservation Fund	13,259,006	13,461,123	12,428,424	12,518,913	12,443,424	12,533,913
Emergency Response Fund-Penalties	100,000	100,000	100,000	100,000	100,000	100,000
Snowmobile Registration Fees	1,731,999	1,724,428	2,065,885	1,817,328	2,023,785	1,775,228
ATV Registration Fees	2,776,514	2,088,627	1,625,000	1,664,627	1,501,000	1,540,627
Groundwater Protection Fund	23,208,033	24,061,165	18,764,633	19,637,798	19,195,633	20,068,798
Hazardous Waste Remedial Fund	329,812	314,123	359,010	359,123	339,010	339,123
Resource Enhancement & Protection Fund	28,542,837	29,830,992	24,402,645	23,898,157	22,438,460	21,933,972
Waste Volume Reduction & Recycling Fund	246,325	340,286	239,632	312,286	211,632	284,286
Land Recycling Fund	33,713	30,002	30,002	30,002	30,002	30,002
Waste Tire Management Fund	125,952	99,610	0	49,110	0	49,110
Fish And Wildlife Trust Fund	62,904,534	54,986,309	57,961,595	58,188,084	53,063,370	53,289,859
Federal Aid Pass Thru and Misc. Fees	5,470,276	5,455,734	4,436,848	4,414,459	3,885,381	3,862,992
Administration Fund	668,799	443,403	400,468	443,403	400,468	443,403
Air Contaminant Source Fund	12,004,241	10,207,678	10,220,725	7,608,678	9,021,725	7,201,000
Forestry Manage & Enhance Fund	187,937	278,911	100,000	146,071	100,000	146,071
Water Quality Protection Fund	1,569,011	1,806,608	1,602,105	1,867,108	1,662,605	1,927,608
Animal Agriculture Compliance	3,288,074	2,767,735	2,930,106	3,184,735	2,747,106	3,001,735
Livestock Remediation Fund	1,130,130	1,133,130	1,177,404	1,175,130	1,219,404	1,217,130
On-Site Wastewater Assistance	8	11	11	11	11	11
Corps of Engineers Cond 5&9 Fd	4,270,394	3,355,716	2,649,291	2,648,661	2,003,236	2,002,606
Marine Fuel Tax Capitals Fund	11,336,361	7,783,037	3,558,755	3,445,037	3,420,755	3,307,037
Fish and Wildlife Capitals Fund	13,372,317	17,862,771	19,222,317	17,862,771	19,222,317	17,862,771
Honey Creek Revenue & Operations Fund	184	1,184	1,185	1,184	1,185	1,184
Honey Creek Operating Reserve	167,397	425,102	166,102	326,102	117,102	277,102
Pilot Grove - Maintenance Fund	43,291	44,791	47,876	42,291	47,376	41,791
Conservation Memorial Trust Fund	14,350	14,350	14,350	14,350	14,350	14,350
Pilot Grove Trust Funds	10,000	10,000	10,000	10,000	10,000	10,000
Performance Bond	5,000	5,000	5,000	5,000	5,000	5,000
DNR Refund Clearing	1,808,249	324,935	4,959	324,935	4,959	324,935
Nat'l Pollutant Discharge Elimination System Permit Fund	964,581	964,581	1,002,428	964,581	1,002,428	964,581
Toilet Unit Fund	0	1	1	1	1	1
Septic Management Fund	386,861	400,245	399,397	395,245	394,397	390,245
Water Use Permit Fund	547,153	492,195	552,076	492,195	552,076	492,195

## Groundwater Protection Fund

### Fund Description

This account receives fees for underground storage tanks, agricultural management, solid waste and household hazardous waste. (Iowa Code 455E.11)



## Groundwater Protection Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	8,422,254	9,023,165	3,486,633	4,359,798	3,917,633	4,790,798
Intra State Receipts	0	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
Interest	28,452	49,000	49,000	49,000	49,000	49,000
Reversions	212,354	0	0	0	0	0
Fees, Licenses & Permits	12,302,160	11,951,000	12,191,000	12,191,000	12,191,000	12,191,000
Refunds & Reimbursements	803,963	1,518,000	1,518,000	1,518,000	1,518,000	1,518,000
Other	1,438,851	120,000	120,000	120,000	120,000	120,000
<b>Total Groundwater Protection Fund</b>	<b>23,208,033</b>	<b>24,061,165</b>	<b>18,764,633</b>	<b>19,637,798</b>	<b>19,195,633</b>	<b>20,068,798</b>
<b>Expenditures</b>						
Other Supplies	0	1,500	1,500	1,500	1,500	1,500
Professional & Scientific Services	0	30,000	30,000	30,000	30,000	30,000
Outside Services	79,977	0	0	0	0	0
Intra-State Transfers	1,953,560	5,629,551	3,137,035	3,137,035	3,137,035	3,137,035
Advertising & Publicity	3,780	1,000	1,000	1,000	1,000	1,000
Equipment	42,332	10,000	10,000	10,000	10,000	10,000
Equipment - Non-Inventory	0	10,000	10,000	10,000	10,000	10,000
Refunds-Other	0	10,000	10,000	10,000	10,000	10,000
State Aid	6,891,789	6,660,134	6,660,133	6,660,133	6,660,133	6,660,133
Appropriation	3,705,832	3,455,832	3,455,832	3,455,832	3,455,832	3,455,832
Balance Carry Forward (Funds)	9,023,165	4,359,798	3,917,633	4,790,798	4,348,633	5,221,798
IT Outside Services	2,423	10,000	10,000	10,000	10,000	10,000
IT Equipment	0	1,500	1,500	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agencies Services	1,505,175	3,881,850	1,520,000	1,520,000	1,520,000	1,520,000
<b>Total Groundwater Protection Fund</b>	<b>23,208,033</b>	<b>24,061,165</b>	<b>18,764,633</b>	<b>19,637,798</b>	<b>19,195,633</b>	<b>20,068,798</b>

## Resource Enhancement & Protection Fund

### Fund Description

This account receives state appropriations to build or reconstruct recreational facilities, acquire land, enhance soil and

water, and to provide state aid to county and city capital-type projects. (Iowa Code 455A.18(1))

## Resource Enhancement & Protection Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	9,133,235	10,141,491	4,713,144	4,208,656	2,748,959	2,244,471
Federal Support	595,796	350,000	350,000	350,000	350,000	350,000
Intra State Receipts	17,617,081	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
Reimbursement from Other Agencies	(70)	1,207,500	1,207,500	1,207,500	1,207,500	1,207,500
Interest	32,945	30,000	30,000	30,000	30,000	30,000
Refunds & Reimbursements	934,303	2,002,001	2,002,001	2,002,001	2,002,001	2,002,001
Unearned Receipts	20	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	229,527	100,000	100,000	100,000	100,000	100,000
<b>Total Resource Enhancement &amp; Protection Fund</b>	<b>28,542,837</b>	<b>29,830,992</b>	<b>24,402,645</b>	<b>23,898,157</b>	<b>22,438,460</b>	<b>21,933,972</b>
<b>Expenditures</b>						
Office Supplies	186	0	0	0	0	0
Facility Maintenance Supplies	84,591	21,000	21,000	21,000	21,000	21,000
Equipment Maintenance Supplies	18,578	27,000	27,000	27,000	27,000	27,000
Ag., Conservation & Horticulture Supply	39,237	10,000	10,000	10,000	10,000	10,000
Other Supplies	7,575	10,000	10,000	10,000	10,000	10,000
Printing & Binding	5,607	0	0	0	0	0
Rentals	620	10,000	10,000	10,000	10,000	10,000
Utilities	0	10,000	10,000	10,000	10,000	10,000
Professional & Scientific Services	672,185	21,000	21,000	21,000	21,000	21,000
Outside Services	209,278	1,000	1,000	1,000	1,000	1,000
Intra-State Transfers	6,760,604	5,480,983	7,644,540	7,644,540	7,644,540	7,644,540
Advertising & Publicity	0	2,000	2,000	2,000	2,000	2,000
Equipment	14,874	11,000	11,000	11,000	11,000	11,000
Equipment - Non-Inventory	115,104	4,000	4,000	4,000	4,000	4,000
Other Expense & Obligations	523,117	2,000	2,000	2,000	2,000	2,000
Interest Expense/Princ/Securities	0	700,000	0	0	0	0
Licenses	175	0	0	0	0	0
Fees	0	1,000	1,000	1,000	1,000	1,000
State Aid	5,867,179	14,041,781	9,128,004	9,128,004	9,128,004	9,128,004
Capitals	4,076,539	5,269,572	4,751,142	4,751,142	4,751,142	4,751,142
Balance Carry Forward (Funds)	10,141,491	4,208,656	2,748,959	2,244,471	784,774	280,286
IT Equipment	83	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	5,814	0	0	0	0	0
<b>Total Resource Enhancement &amp; Protection Fund</b>	<b>28,542,837</b>	<b>29,830,992</b>	<b>24,402,645</b>	<b>23,898,157</b>	<b>22,438,460</b>	<b>21,933,972</b>

## Fish And Wildlife Trust Fund

operations of the Fish and Wildlife Division of the Department of Natural Resources. (Iowa Code 456A.17)

### Fund Description

This account receives money from the sale of hunting and fishing licenses, fines, and federal grants used to provide for

## Fish And Wildlife Trust Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	12,545,235	10,531,309	6,536,595	6,763,084	6,738,370	6,964,859
Federal Support	15,387,516	11,000,000	13,600,000	13,600,000	13,600,000	13,600,000
Intra State Receipts	671,331	203,000	203,000	203,000	203,000	203,000
Interest	30,410	200,000	200,000	200,000	200,000	200,000
Reversions	924,516	0	0	0	0	0
Fees, Licenses & Permits	29,694,990	31,520,000	34,900,000	34,900,000	29,800,000	29,800,000
Refunds & Reimbursements	429,394	200,000	200,000	200,000	200,000	200,000
Sale Of Real Estate	110,200	0	0	0	0	0
Sale Of Equipment & Salvage	1,602	20,000	20,000	20,000	20,000	20,000
Rents & Leases	382,219	5,000	5,000	5,000	5,000	5,000
Agricultural Sales	75,679	10,000	1,000,000	1,000,000	1,000,000	1,000,000
Other Sales & Services	1,392,618	502,000	502,000	502,000	502,000	502,000
Unearned Receipts	154,286	5,000	5,000	5,000	5,000	5,000
Income Tax Checkoffs	131,560	150,000	150,000	150,000	150,000	150,000
Other	574,157	540,000	540,000	540,000	540,000	540,000
Gov Fund Type Transfers - Other Agencies	398,823	100,000	100,000	100,000	100,000	100,000
<b>Total Fish And Wildlife Trust Fund</b>	<b>62,904,534</b>	<b>54,986,309</b>	<b>57,961,595</b>	<b>58,188,084</b>	<b>53,063,370</b>	<b>53,289,859</b>
<b>Expenditures</b>						
Intra-State Transfers	11,150,000	7,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Appropriation	41,223,225	41,223,225	41,223,225	41,223,225	41,223,225	41,223,225
Balance Carry Forward (Funds)	10,531,309	6,763,084	6,738,370	6,964,859	1,840,145	2,066,634
<b>Total Fish And Wildlife Trust Fund</b>	<b>62,904,534</b>	<b>54,986,309</b>	<b>57,961,595</b>	<b>58,188,084</b>	<b>53,063,370</b>	<b>53,289,859</b>

## Water Quality Protection Fund

### Fund Description

This fund receives state appropriations and fees, and may receive federal moneys and private donations for adminis-

tration costs related to the federal Safe Drinking Water Act for the public water supply system account. (Iowa Code 455B.183A)

## Water Quality Protection Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	262,245	625,608	321,105	586,108	381,605	646,608
Intra State Receipts	500,000	500,000	500,000	500,000	500,000	500,000
Interest	1,467	1,000	1,000	1,000	1,000	1,000
Fees, Licenses & Permits	802,673	680,000	780,000	780,000	780,000	780,000
Gov Fund Type Transfers - Other Agencies	2,627	0	0	0	0	0
<b>Total Water Quality Protection Fund</b>	<b>1,569,011</b>	<b>1,806,608</b>	<b>1,602,105</b>	<b>1,867,108</b>	<b>1,662,605</b>	<b>1,927,608</b>
<b>Expenditures</b>						
Intra-State Transfers	943,403	1,220,500	1,220,500	1,220,500	1,220,500	1,220,500
Balance Carry Forward (Funds)	625,608	586,108	381,605	646,608	442,105	707,108
<b>Total Water Quality Protection Fund</b>	<b>1,569,011</b>	<b>1,806,608</b>	<b>1,602,105</b>	<b>1,867,108</b>	<b>1,662,605</b>	<b>1,927,608</b>

## Honey Creek Revenue & Operations Fund

### Fund Description

Honey Creek Revenue & Operations Fund

## Honey Creek Revenue & Operations Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	184	184	185	184	185	184
Interest	0	1,000	1,000	1,000	1,000	1,000
<b>Total Honey Creek Revenue &amp; Operations Fund</b>	<b>184</b>	<b>1,184</b>	<b>1,185</b>	<b>1,184</b>	<b>1,185</b>	<b>1,184</b>
<b>Expenditures</b>						
Interest Expense/Princ/Securities	0	1,000	1,000	1,000	1,000	1,000
Balance Carry Forward (Funds)	184	184	185	184	185	184
<b>Total Honey Creek Revenue &amp; Operations Fund</b>	<b>184</b>	<b>1,184</b>	<b>1,185</b>	<b>1,184</b>	<b>1,185</b>	<b>1,184</b>

## Honey Creek Operating Reserve

### Fund Description

Honey Creek Operating Reserve

## Honey Creek Operating Reserve Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	166,930	165,102	165,102	325,102	116,102	276,102
Interest	467	20,000	1,000	1,000	1,000	1,000
Refunds & Reimbursements	0	240,000	0	0	0	0
<b>Total Honey Creek Operating Reserve</b>	<b>167,397</b>	<b>425,102</b>	<b>166,102</b>	<b>326,102</b>	<b>117,102</b>	<b>277,102</b>
<b>Expenditures</b>						
Professional & Scientific Services	2,295	100,000	50,000	50,000	50,000	50,000
Balance Carry Forward (Funds)	165,102	325,102	116,102	276,102	67,102	227,102
<b>Total Honey Creek Operating Reserve</b>	<b>167,397</b>	<b>425,102</b>	<b>166,102</b>	<b>326,102</b>	<b>117,102</b>	<b>277,102</b>

## Nat'l Pollutant Discharge Elimination System Permit Fund

### Fund Description

National Pollutant Discharge Elimination System Permit Fund

## Nat'l Pollutant Discharge Elimination System Permit Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	288,275	264,581	302,428	264,581	302,428	264,581
Interest	1,438	0	0	0	0	0
Fees, Licenses & Permits	664,588	700,000	700,000	700,000	700,000	700,000
Gov Fund Type Transfers - Other Agencies	10,280	0	0	0	0	0
<b>Total Nat'l Pollutant Discharge Elimination System Permit Fund</b>	<b>964,581</b>	<b>964,581</b>	<b>1,002,428</b>	<b>964,581</b>	<b>1,002,428</b>	<b>964,581</b>
<b>Expenditures</b>						
Intra-State Transfers	700,000	700,000	700,000	700,000	700,000	700,000
Balance Carry Forward (Funds)	264,581	264,581	302,428	264,581	302,428	264,581
<b>Total Nat'l Pollutant Discharge Elimination System Permit Fund</b>	<b>964,581</b>	<b>964,581</b>	<b>1,002,428</b>	<b>964,581</b>	<b>1,002,428</b>	<b>964,581</b>

## Toilet Unit Fund

### Fund Description

Toilet Unit Fund

## Toilet Unit Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Fees, Licenses & Permits	0	1	1	1	1	1
<b>Total Toilet Unit Fund</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Expenditures</b>						
Intra-State Transfers	0	1	1	1	1	1
<b>Total Toilet Unit Fund</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

## Septic Management Fund

### Fund Description

Septic Management Fund

### Septic Management Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	302,386	315,245	314,397	310,245	309,397	305,245
Fees, Licenses & Permits	84,475	85,000	85,000	85,000	85,000	85,000
<b>Total Septic Management Fund</b>	<b>386,861</b>	<b>400,245</b>	<b>399,397</b>	<b>395,245</b>	<b>394,397</b>	<b>390,245</b>
<b>Expenditures</b>						
Professional & Scientific Services	71,616	90,000	90,000	90,000	90,000	90,000
Balance Carry Forward (Funds)	315,245	310,245	309,397	305,245	304,397	300,245
<b>Total Septic Management Fund</b>	<b>386,861</b>	<b>400,245</b>	<b>399,397</b>	<b>395,245</b>	<b>394,397</b>	<b>390,245</b>

## Water Use Permit Fund

### Fund Description

Water Use Permit Fund is established to collect monies from the issuance of water use permits and are appropriated to the

department for use in reviewing applications and issuing permits.

## Water Use Permit Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	247,076	187,195	247,076	187,195	247,076	187,195
Interest	810	0	0	0	0	0
Fees, Licenses & Permits	287,976	300,000	300,000	300,000	300,000	300,000
Refunds & Reimbursements	9,000	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	2,291	5,000	5,000	5,000	5,000	5,000
<b>Total Water Use Permit Fund</b>	<b>547,153</b>	<b>492,195</b>	<b>552,076</b>	<b>492,195</b>	<b>552,076</b>	<b>492,195</b>
<b>Expenditures</b>						
Intra-State Transfers	359,958	305,000	305,000	305,000	305,000	305,000
Balance Carry Forward (Funds)	187,195	187,195	247,076	187,195	247,076	187,195
<b>Total Water Use Permit Fund</b>	<b>547,153</b>	<b>492,195</b>	<b>552,076</b>	<b>492,195</b>	<b>552,076</b>	<b>492,195</b>

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