

# **Law Enforcement Academy Budgets**

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# Law Enforcement Academy

## Mission Statement

Professionalism through training.

## Description

The Iowa Law Enforcement Academy provides the best basic, specialty, and supervisory training to Iowa peace officers, jailers, and telecommunicators. This training includes instructor certification in several areas such as fire-arms, defensive tactics, driving, and jail training. The training is conducted both at the Academy located on Camp Dodge in Johnston as well as across the State of Iowa. More than 5,600 law enforcement personnel were trained in fiscal year 2004.

The Academy is the sole regulator of law enforcement, jailer, and telecommunicator training in Iowa. The

Academy oversees Level I regional basic training academies at the Des Moines Police Department, the Cedar Rapids Police Department, and the Department of Public Safety, plus two Level II short program basic training academies at Hawkeye Technical Community College and Western Iowa Technical Community College. The staff psychologist conducts psychological and cognitive testing for those people being hired in all law enforcement agencies and for those being considered for promotion in the Sheriffs' Offices. The Academy sets the standards for continuing education requirements for law enforcement personnel as well as the standards for hiring and training of Iowa reserve peace officers. The Academy is responsible for certifying all peace officers in the state of Iowa and for decertifying those officers who violate established standards of behavior for Iowa peace officers.

## Performance Measures

Measure	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Number of Officers Trained	3,140	3,000	3,000	3,000	3,000	3,000
Number of POSTs Administered, Scored	78	100	100	100	100	100
Percent of Officers Completing Basic 14-week Training Class	98	98	98	98	98	98
Percent of Stakeholders Rating Training Very Good/Excellent	98	100	100	100	100	100

## Financial Summary

Object Category	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	1,003,214	1,003,214	1,003,214	1,003,214	1,003,214	1,003,214
Receipts from Other Entities	243,616	263,008	263,008	263,008	263,008	263,008
Fees, Licenses & Permits	1,412,396	1,370,000	1,270,000	1,270,000	1,270,000	1,270,000
Refunds & Reimbursements	0	1	1	1	1	1
Sales, Rents & Services	9,371	5,127	2,300	2,300	2,300	2,300
Miscellaneous	0	2	2	2	2	2
Beginning Balance and Adjustments	40,735	33,680	34,801	34,801	33,102	33,102
<b>Total Resources</b>	<b>2,709,332</b>	<b>2,675,032</b>	<b>2,573,326</b>	<b>2,573,326</b>	<b>2,571,627</b>	<b>2,571,627</b>
<b>Expenditures</b>						
Personal Services	1,969,039	1,931,021	1,946,597	1,946,597	1,946,597	1,946,597
Travel & Subsistence	72,962	70,168	68,168	68,168	68,168	68,168
Supplies & Materials	214,322	233,928	168,022	168,022	168,022	168,022
Contractual Services and Transfers	349,321	370,180	334,180	334,180	334,180	334,180
Equipment & Repairs	68,275	34,333	23,155	23,155	23,155	23,155
Claims & Miscellaneous	132	101	101	101	101	101
Licenses, Permits, Refunds & Other	1,450	500	1	1	1	1
Reversions	152	0	0	0	0	0
Balance Carry Forward	33,680	34,801	33,102	33,102	31,403	31,403
<b>Total Expenditures</b>	<b>2,709,332</b>	<b>2,675,032</b>	<b>2,573,326</b>	<b>2,573,326</b>	<b>2,571,627</b>	<b>2,571,627</b>
Full Time Equivalents	23	23	24	24	24	24

## Appropriations from General Fund

Appropriations	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Iowa Law Enforcement Academy	1,003,214	1,003,214	1,003,214	1,003,214	1,003,214	1,003,214
<b>Total Law Enforcement Academy</b>	<b>1,003,214</b>	<b>1,003,214</b>	<b>1,003,214</b>	<b>1,003,214</b>	<b>1,003,214</b>	<b>1,003,214</b>

## Appropriations Detail

the specialty training for law enforcement, jailers, and tele-communication specialists.

### Iowa Law Enforcement Academy

#### General Fund

#### Appropriation Description

This appropriation funds one third of the costs of the basic academy training for law enforcement, costs for regulatory activities, certification and decertification of law enforcement officers, certification of reserve officers, library and media resource center, testing services, and a percentage of

The Iowa Law Enforcement Academy strives to maximize training opportunities, oversee and coordinate training and to set standards for the law enforcement service to assure the best public safety for all persons living in or traveling through Iowa by training state-of-the-art procedures which also provides safety of our peace officers.

### Iowa Law Enforcement Academy Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	6,200	0	0	0	0	0
Appropriation	1,001,698	1,003,214	1,003,214	1,003,214	1,003,214	1,003,214
DAS Distribution	1,516	0	0	0	0	0
Intra State Receipts	111,341	85,006	233,006	233,006	233,006	233,006
Gov Fund Type Transfers - Other Agencies	132,255	178,001	30,001	30,001	30,001	30,001
Fees, Licenses & Permits	1,412,396	1,370,000	1,270,000	1,270,000	1,270,000	1,270,000
Refunds & Reimbursements	0	1	1	1	1	1
Other Sales & Services	4,750	1,300	1,300	1,300	1,300	1,300
<b>Total Resources</b>	<b>2,670,156</b>	<b>2,637,522</b>	<b>2,537,522</b>	<b>2,537,522</b>	<b>2,537,522</b>	<b>2,537,522</b>
<b>Expenditures</b>						
Personal Services-Salaries	1,969,039	1,931,021	1,946,597	1,946,597	1,946,597	1,946,597
Personal Travel In State	26,557	26,000	24,000	24,000	24,000	24,000
State Vehicle Operation	29,441	28,000	28,000	28,000	28,000	28,000
Depreciation	2,877	4,668	4,668	4,668	4,668	4,668
Personal Travel Out of State	14,087	11,500	11,500	11,500	11,500	11,500
Office Supplies	57,511	57,916	55,916	55,916	55,916	55,916
Facility Maintenance Supplies	17,225	10,001	10,001	10,001	10,001	10,001
Equipment Maintenance Supplies	3,456	4,000	4,000	4,000	4,000	4,000
Professional & Scientific Supplies	27,247	26,000	24,000	24,000	24,000	24,000
Housing & Subsistence Supplies	1,893	2,000	2,000	2,000	2,000	2,000
Ag., Conservation & Horticulture Supply	22	20	20	20	20	20
Other Supplies	96,504	118,691	61,785	61,785	61,785	61,785

## Iowa Law Enforcement Academy Financial Summary (Continued)

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Printing & Binding	0	5,000	0	0	0	0
Uniforms & Related Items	2,944	3,200	3,200	3,200	3,200	3,200
Postage	5,247	6,000	6,000	6,000	6,000	6,000
Communications	28,572	28,800	28,800	28,800	28,800	28,800
Rentals	5,808	6,000	6,000	6,000	6,000	6,000
Utilities	61,132	58,000	58,000	58,000	58,000	58,000
Professional & Scientific Services	24,059	50,501	50,501	50,501	50,501	50,501
Outside Services	65,642	66,540	36,540	36,540	36,540	36,540
Intra-State Transfers	0	2	2	2	2	2
Advertising & Publicity	0	1	1	1	1	1
Outside Repairs/Service	20,921	20,000	15,000	15,000	15,000	15,000
Reimbursement to Other Agencies	19,698	20,360	20,360	20,360	20,360	20,360
ITS Reimbursements	17,583	16,775	16,775	16,775	16,775	16,775
Gov Fund Type Transfers - Attorney General Services	1,464	0	0	0	0	0
Gov Fund Type Transfers - Auditor of State Services	336	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	103,606	102,701	101,701	101,701	101,701	101,701
Equipment	33,289	1	1	1	1	1
Office Equipment	0	1	1	1	1	1
Equipment - Non-Inventory	14,504	20,001	5,001	5,001	5,001	5,001
IT Equipment	17,758	13,221	17,050	17,050	17,050	17,050
Other Expense & Obligations	132	101	101	101	101	101
Licenses	580	400	1	1	1	1
Refunds-Other	870	100	0	0	0	0
Reversions	152	0	0	0	0	0
<b>Total Expenditures</b>	<b>2,670,156</b>	<b>2,637,522</b>	<b>2,537,522</b>	<b>2,537,522</b>	<b>2,537,522</b>	<b>2,537,522</b>

## Fund Detail

### Law Enforcement Academy Fund Detail

Funds	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Law Enforcement Academy	39,176	37,510	35,804	35,804	34,105	34,105
ILEA Audiovisual/Equipment Fund	5,769	4,601	3,501	3,501	2,401	2,401
ILEA Gifts And Donations	33,407	32,909	32,303	32,303	31,704	31,704