

Law Enforcement Academy Budgets

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Law Enforcement Academy

Mission Statement

Professionalism through training.

Description

The Iowa Law Enforcement Academy provides the best basic, specialty, and supervisory training to Iowa peace officers, jailers, and telecommunicators. This training includes instructor certification in several areas such as firearms, defensive tactics, driving, and jail training. The training is conducted both at the Academy located on Camp Dodge in Johnston as well as across the State of Iowa. More than 3,519 law enforcement personnel were trained in fiscal year 2014.

The Academy is the sole regulator of law enforcement, jailer, and telecommunicator training in Iowa.

The Academy oversees Level I regional basic training academies at the Des Moines Police Department, the Cedar Rapids Police Department, and the Department of Public Safety, plus two Level II short program basic training academies at Hawkeye Community College and Western Iowa Technical Community College. The staff psychologist conducts psychological and cognitive testing for those people being hired in all law enforcement agencies and for those being considered for promotion in the Sheriffs' Offices. The Academy sets the standards for continuing education requirements for law enforcement personnel as well as the standards for hiring and training of Iowa reserve peace officers. The Academy is responsible for certifying all peace officers in the state of Iowa and for decertifying those officers who violate established standards of behavior for Iowa peace officers.

Performance Measures

Measure	FY 2015 Actuals Achieved	FY 2016	FY 2017	FY 2017
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Number of Officers Trained	3,683	3,685	3,685	3,685
Number of POSTs Administered, Scored	28	50	50	50
Percent of Officers Completing Basic 14-week Training Class	99	99	99	99
Percent of Stakeholders Rating Training Very Good/Excellent	98	100	100	100

Financial Summary

Object Category	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	1,003,214	1,003,214	1,003,214	1,003,214
Receipts from Other Entities	308,761	260,505	260,505	390,072
Fees, Licenses & Permits	1,637,812	1,400,140	1,400,140	1,400,140
Refunds & Reimbursements	8,699	1,000	1,000	1,000
Sales, Rents & Services	4,259	3,499	3,499	3,499
Miscellaneous	0	2	2	2
Beginning Balance and Adjustments	33,680	37,193	32,759	34,555
Total Resources	2,996,425	2,705,553	2,701,119	2,832,482
Expenditures				
Personal Services	1,914,707	2,036,831	2,036,831	2,102,898
Travel & Subsistence	111,380	56,669	56,669	89,669
Supplies & Materials	293,719	208,247	208,247	213,747
Contractual Services and Transfers	420,689	357,012	357,012	369,012
Equipment & Repairs	215,827	12,136	10,296	20,296
Claims & Miscellaneous	168	101	101	3,101
Licenses, Permits, Refunds & Other	896	2	2	2
Reversions	1,846	0	0	0
Balance Carry Forward	37,193	34,555	31,961	33,757
Total Expenditures	2,996,425	2,705,553	2,701,119	2,832,482
Full Time Equivalents	22	24	24	25

Appropriations from General Fund

Appropriations	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Iowa Law Enforcement Academy	1,003,214	1,003,214	1,003,214	1,003,214
Total Law Enforcement Academy	1,003,214	1,003,214	1,003,214	1,003,214

Appropriations Detail

law enforcement, jailers, and telecommunication specialists.

Iowa Law Enforcement Academy

General Fund

Appropriation Description

This appropriation funds one third of the costs of the basic academy training for law enforcement, costs for regulatory activities, certification and decertification of law enforcement officers, certification of reserve officers, library and media resource center, testing services, and a percentage of the specialty training for

The Iowa Law Enforcement Academy strives to maximize training opportunities, oversee and coordinate training and to set standards for the law enforcement service to assure the best public safety for all persons living in or traveling through Iowa by training state-of-the-art procedures which also provides safety of our peace officers.

Iowa Law Enforcement Academy Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	1,840	0	0
Appropriation	1,003,214	1,003,214	1,003,214	1,003,214
Intra State Receipts	79,861	82,498	230,498	360,065
Gov Fund Type Transfers - Other Agencies	228,900	178,006	30,006	30,006
Fees, Licenses & Permits	1,637,812	1,400,140	1,400,140	1,400,140
Refunds & Reimbursements	8,699	1,000	1,000	1,000
Other Sales & Services	2,585	1,999	1,999	1,999
Total Resources	2,961,071	2,668,697	2,666,857	2,796,424
Expenditures				
Personal Services-Salaries	1,914,707	2,036,831	2,036,831	2,102,898
Personal Travel In State	23,656	20,000	20,000	23,000
State Vehicle Operation	29,274	28,000	28,000	53,000
Depreciation	45,627	4,668	4,668	9,668
Personal Travel Out of State	12,822	4,001	4,001	4,001
Office Supplies	48,875	49,842	49,842	50,342
Facility Maintenance Supplies	17,272	12,002	12,002	12,002
Equipment Maintenance Supplies	0	500	500	500
Professional & Scientific Supplies	38,734	15,600	15,600	15,600
Housing & Subsistence Supplies	4,861	2,000	2,000	2,000
Ag., Conservation & Horticulture Supply	0	1	1	1
Other Supplies	143,921	105,300	105,300	105,300
Printing & Binding	19,043	10,001	10,001	15,001
Food	513	0	0	0

Iowa Law Enforcement Academy Financial Summary (Continued)

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Uniforms & Related Items	7,310	1,900	1,900	1,900
Postage	13,190	10,000	10,000	10,000
Communications	26,856	26,100	26,100	28,100
Rentals	9,918	9,868	9,868	19,868
Utilities	60,298	64,000	64,000	64,000
Professional & Scientific Services	52,220	17,002	17,002	17,002
Outside Services	117,141	84,249	84,249	84,249
Intra-State Transfers	0	3	3	3
Advertising & Publicity	0	1	1	1
Outside Repairs/Service	10,464	8,000	8,000	8,000
Reimbursement to Other Agencies	20,878	22,100	22,100	22,100
ITS Reimbursements	17,205	17,185	17,185	17,185
Gov Fund Type Transfers - Attorney General Services	0	1	1	1
Gov Fund Type Transfers - Auditor of State Services	370	1	1	1
Gov Fund Type Transfers - Other Agencies Services	105,338	108,002	108,002	108,002
Equipment	80,616	1	1	1
Office Equipment	12,442	1	1	1
Equipment - Non-Inventory	84,812	5,002	5,002	5,002
IT Equipment	37,957	6,432	4,592	14,592
Other Expense & Obligations	168	101	101	3,101
Licenses	580	1	1	1
Refunds-Other	316	1	1	1
Balance Carry Forward (Approps)	1,840	0	0	0
Reversions	1,846	0	0	0
Total Expenditures	2,961,071	2,668,697	2,666,857	2,796,424

Fund Detail

Law Enforcement Academy Fund Detail

Funds	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Law Enforcement Academy	35,353	36,856	34,262	36,058
ILEA Audiovisual/Equipment Fund	2,446	3,947	1,952	3,748
ILEA Gifts And Donations	32,907	32,909	32,310	32,310