

Judicial Branch Budgets

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Judicial Branch

Mission Statement

To provide a forum for the fair and peaceful resolution of disputes through a process defined in the constitution and law.

Description

To provide a forum for the fair and peaceful resolution of disputes through a process defined in the constitution and law. The Iowa Supreme Court also has extensive supervisory and administrative duties of the States entire court system. The Supreme Court is assisted by the office of the State Court Administrator.

Financial Summary

Object Category	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	168,686,747	174,586,612	182,773,989	182,773,989	184,773,989	184,773,989
Receipts from Other Entities	14,289,460	13,244,935	13,351,565	13,351,565	13,351,565	13,351,565
Interest, Dividends, Bonds & Loans	12,595,229	3,666,000	3,523,500	3,523,500	3,523,500	3,523,500
Fees, Licenses & Permits	8,792,193	4,013,565	4,013,565	4,013,565	4,013,565	4,013,565
Refunds & Reimbursements	3,147,310	2,721,501	2,586,001	2,586,001	2,586,001	2,586,001
Sales, Rents & Services	106,832	94,800	94,800	94,800	94,800	94,800
Miscellaneous	0	1,000	1,000	1,000	1,000	1,000
Beginning Balance and Adjustments	118,557,480	128,097,307	124,129,813	124,129,812	125,160,901	125,160,900
Total Resources	326,175,251	326,425,720	330,474,233	330,474,232	333,505,321	333,505,320
Expenditures						
Personal Services	159,982,913	167,664,773	172,962,584	172,962,584	172,962,584	172,962,584
Travel & Subsistence	2,029,073	2,022,138	2,028,463	2,028,463	2,048,463	2,048,463
Supplies & Materials	2,029,437	2,473,571	2,478,936	2,478,936	2,485,936	2,485,936
Contractual Services and Transfers	14,977,780	14,749,536	10,373,865	10,373,865	12,216,865	12,216,865
Equipment & Repairs	4,788,374	2,636,206	4,640,968	4,640,968	5,245,968	5,245,968
Claims & Miscellaneous	11,088,773	9,731,250	9,750,250	9,750,250	9,775,250	9,775,250
Licenses, Permits, Refunds & Other	1,878	5,100	1,799	1,799	1,600	1,600
State Aid & Credits	3,158,784	3,013,333	3,076,467	3,076,467	2,883,390	2,883,390
Reversions	20,933	0	0	0	0	0
Balance Carry Forward	128,097,306	124,129,812	125,160,901	125,160,900	125,885,265	125,885,264
Total Expenditures	326,175,251	326,425,719	330,474,233	330,474,232	333,505,321	333,505,320
Full Time Equivalents	1,837	1,907	1,908	1,908	1,908	1,908

Appropriations from General Fund

Appropriations	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Judicial Branch	165,586,747	171,486,612	179,673,989	179,673,989	181,673,989	181,673,989
Jury & Witness (GF) to Revolving Fund (0043)	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
Total Judicial Branch	168,686,747	174,586,612	182,773,989	182,773,989	184,773,989	184,773,989

Appropriations Detail

Judicial Branch

General Fund

Appropriation Description

This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.

Judicial Branch Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	20,933	0	0	0	0
Appropriation	165,449,367	171,486,612	179,673,989	179,673,989	181,673,989	181,673,989
DAS Distribution	137,380	0	0	0	0	0
Federal Support	2,076,381	1,503,226	1,608,660	1,608,660	1,608,660	1,608,660
Intra State Receipts	71,489	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	3,705,589	3,640,706	3,641,905	3,641,905	3,641,905	3,641,905
Fees, Licenses & Permits	43,251	30,001	30,001	30,001	30,001	30,001
Refunds & Reimbursements	0	1	1	1	1	1
Rents & Leases	106,832	94,800	94,800	94,800	94,800	94,800
Total Resources	171,590,290	176,776,279	185,049,356	185,049,356	187,049,356	187,049,356
Expenditures						
Personal Services-Salaries	159,982,913	167,664,773	172,962,584	172,962,584	172,962,584	172,962,584
Personal Travel In State	1,857,555	1,878,363	1,880,463	1,880,463	1,880,463	1,880,463
State Vehicle Operation	13,832	15,575	15,500	15,500	15,500	15,500
Depreciation	6,420	600	500	500	500	500
Personal Travel Out of State	135,083	114,100	132,000	132,000	152,000	152,000
Office Supplies	838,203	1,177,911	1,186,501	1,186,501	1,193,501	1,193,501
Facility Maintenance Supplies	64,921	55,000	55,000	55,000	55,000	55,000
Equipment Maintenance Supplies	176,169	251,115	251,115	251,115	251,115	251,115
Professional & Scientific Supplies	0	100	100	100	100	100
Housing & Subsistence Supplies	0	100	100	100	100	100
Other Supplies	1,450	100	0	0	0	0

Judicial Branch Financial Summary (Continued)

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Printing & Binding	8,958	3,050	3,050	3,050	3,050	3,050
Food	53,675	4,535	4,510	4,510	4,510	4,510
Uniforms & Related Items	9,966	9,950	9,950	9,950	9,950	9,950
Postage	869,010	968,700	968,600	968,600	968,600	968,600
Communications	1,765,345	1,288,825	2,038,825	2,038,825	2,238,825	2,238,825
Rentals	356,930	389,181	389,181	389,181	389,181	389,181
Utilities	153,761	150,200	150,200	150,200	150,200	150,200
Professional & Scientific Services	(90)	1,001	1,001	1,001	1,001	1,001
Outside Services	1,901,614	867,916	962,916	962,916	1,262,916	1,262,916
Intra-State Transfers	42,368	1,000	1,000	1,000	1,000	1,000
Advertising & Publicity	27,368	21,475	22,575	22,575	22,575	22,575
Reimbursement to Other Agencies	719,396	694,601	694,626	694,626	694,626	694,626
ITS Reimbursements	818,770	326,041	826,041	826,041	826,041	826,041
IT Outside Services	0	0	100,000	100,000	548,000	548,000
Gov Fund Type Transfers - Auditor of State Services	394,096	433,800	433,800	433,800	433,800	433,800
Gov Fund Type Transfers - Other Agencies Services	185	66	0	0	0	0
Office Equipment	103,165	603	578	578	578	578
Equipment - Non-Inventory	745,198	363,175	341,342	341,342	341,342	341,342
IT Equipment	393,307	6,173	1,504,048	1,504,048	2,504,048	2,504,048
Other Expense & Obligations	317	250	25,250	25,250	50,250	50,250
Licenses	1,055	600	600	600	600	600
State Aid	107,482	87,400	87,400	87,400	87,400	87,400
Balance Carry Forward (Approps)	20,933	0	0	0	0	0
Reversions	20,933	0	0	0	0	0
Total Expenditures	171,590,290	176,776,279	185,049,356	185,049,356	187,049,356	187,049,356

Jury & Witness (GF) to Revolving Fund (0043)

General Fund

Appropriation Description

Jury & Witness (GF) to Revolving Fund (0043)

Jury & Witness (GF) to Revolving Fund (0043) Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017	
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended	
Resources							
Appropriation	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	
Total Resources	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	
Expenditures							
Intra-State Transfers	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	
Total Expenditures	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	

Electronic Document Management System-0001-GF

General Fund

Appropriation Description

Electronic Document Management System-0001-GF

Electronic Document Management System-0001-GF Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	3,000,000	1,487,748	0	0	0	0
Total Resources	3,000,000	1,487,748	0	0	0	0
Expenditures						
Outside Services	645,688	297,748	0	0	0	0
IT Outside Services	35,617	800,000	0	0	0	0
IT Equipment	830,947	390,000	0	0	0	0
Balance Carry Forward (Approps)	1,487,748	0	0	0	0	0
Total Expenditures	3,000,000	1,487,748	0	0	0	0

Electronic Document Management System-0943-TRF

Technology Reinvestment Fund

Appropriation Description

Electronic Document Management System-0943-TRF

Electronic Document Management System-0943-TRF Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	7,051	0	0	0	0	0
Total Resources	7,051	0	0	0	0	0
Expenditures						
IT Equipment	7,051	0	0	0	0	0
Total Expenditures	7,051	0	0	0	0	0

Fund Detail

Judicial Branch Fund Detail

Funds	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Judicial Branch	148,477,910	145,061,692	142,324,877	142,324,876	143,355,965	143,355,964
Jury & Witness Fee Rev Fund	3,286,164	3,280,943	3,151,000	3,151,000	3,151,000	3,151,000
Civil Reparations Trust Fund	503,165	248,663	248,663	248,663	55,586	55,586
Court Technology & Modernization Fund	4,711,460	3,052,333	1,569,608	1,569,607	1,969,608	1,969,607
Enhanced Court Collections Fund	7,945,903	7,633,630	6,481,119	6,481,119	7,273,619	7,273,619
Judicial Retirement Fund	132,030,096	130,841,324	130,873,188	130,873,188	130,905,052	130,905,052
Appeal Fees, Writs, Etc.	1,122	4,799	1,299	1,299	1,100	1,100

Jury & Witness Fee Rev Fund

fees and mileage pursuant to Chapter 602.1302 of the Code of Iowa.

Fund Description

This account receives a general fund appropriation to the Judicial Branch to provide for payment of jury and witness

Jury & Witness Fee Rev Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	186,164	179,943	50,000	50,000	50,000	50,000
Intra State Receipts	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
Other	0	1,000	1,000	1,000	1,000	1,000
Total Jury & Witness Fee Rev Fund	3,286,164	3,280,943	3,151,000	3,151,000	3,151,000	3,151,000
Expenditures						
Personal Travel In State	686	0	0	0	0	0
Postage	0	10	10	10	10	10
Professional & Scientific Services	33,355	60,000	60,000	60,000	60,000	60,000
Outside Services	205,029	200,000	200,000	200,000	200,000	200,000
Reimbursement to Other Agencies	110,998	50,000	50,000	50,000	50,000	50,000
State Aid	2,746,800	2,900,933	2,770,990	2,770,990	2,770,990	2,770,990
Balance Carry Forward (Funds)	179,943	50,000	50,000	50,000	50,000	50,000
Gov Fund Type Transfers - Other Agencies Services	9,354	20,000	20,000	20,000	20,000	20,000
Total Jury & Witness Fee Rev Fund	3,286,164	3,280,943	3,151,000	3,151,000	3,151,000	3,151,000

Court Technology & Modernization Fund

Fund Description

Pursuant to Iowa code section 602.8108(4), \$1 million of fines and fees collected by the clerk of court are deposited into this account.

Court Technology & Modernization Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	3,705,299	2,052,333	569,608	569,607	969,608	969,607
Local Governments	1,006,161	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Court Technology & Modernization Fund	4,711,460	3,052,333	1,569,608	1,569,607	1,969,608	1,969,607
Expenditures						
Communications	111,298	8,000	115,000	115,000	115,000	115,000
Outside Services	1,205,159	1,270,360	85,000	85,000	85,000	85,000
Balance Carry Forward (Funds)	2,052,333	569,607	969,608	969,607	1,369,608	1,369,607
IT Outside Services	602,494	100,000	0	0	0	0
IT Equipment	740,175	1,096,366	400,000	400,000	400,000	400,000
Gov Fund Type Transfers - Other Agencies Services	0	8,000	0	0	0	0
Total Court Technology & Modernization Fund	4,711,460	3,052,333	1,569,608	1,569,607	1,969,608	1,969,607

Enhanced Court Collections Fund

Fund Description

Pursuant to Iowa Code Section 602.1304, this fund receives up to \$4 million annually if clerk of court collections exceed the state revenue estimating conference estimates.

Enhanced Court Collections Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	3,292,078	3,066,627	2,188,619	2,188,619	2,981,119	2,981,119
Local Governments	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Intra State Receipts	92,083	0	0	0	0	0
Reimbursement from Other Agencies	0	3	0	0	0	0
Interest	8,647	150,000	7,500	7,500	7,500	7,500
Fees, Licenses & Permits	260,220	250,000	250,000	250,000	250,000	250,000
Refunds & Reimbursements	55,119	167,000	35,000	35,000	35,000	35,000
Gov Fund Type Transfers - Other Agencies	237,756	0	0	0	0	0
Total Enhanced Court Collections Fund	7,945,903	7,633,630	6,481,119	6,481,119	7,273,619	7,273,619
Expenditures						
Personal Travel In State	359	11,000	0	0	0	0
Personal Travel Out of State	15,137	2,500	0	0	0	0
Office Supplies	7,085	3,000	0	0	0	0
Communications	51,961	334,972	100,000	100,000	0	0
Outside Services	1,312,994	2,505,650	500,000	500,000	1,500,000	1,500,000
Advertising & Publicity	775	2,000	0	0	0	0
ITS Reimbursements	0	300,000	0	0	0	0
Office Equipment	0	1,000	0	0	0	0
Equipment - Non-Inventory	67,743	11,000	0	0	0	0
Other Expense & Obligations	169,759	6,000	0	0	0	0
Balance Carry Forward (Funds)	3,066,627	2,188,619	2,981,119	2,981,119	3,273,619	3,273,619
IT Outside Services	1,352,275	1,500,000	500,000	500,000	500,000	500,000
IT Equipment	1,900,787	767,889	2,395,000	2,395,000	2,000,000	2,000,000
Gov Fund Type Transfers - Other Agencies Services	400	0	5,000	5,000	0	0
Total Enhanced Court Collections Fund	7,945,903	7,633,630	6,481,119	6,481,119	7,273,619	7,273,619

Judicial Retirement Fund

Fund Description

This account receives employee and state contributions, and earned interest.

Judicial Retirement Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	108,361,007	121,090,760	121,122,624	121,122,624	121,154,488	121,154,488
Intra State Receipts	0	1,000	1,000	1,000	1,000	1,000
Interest	11,298,633	2,525,000	2,525,000	2,525,000	2,525,000	2,525,000
Dividends	1,287,949	991,000	991,000	991,000	991,000	991,000
Fees, Licenses & Permits	8,488,721	3,733,564	3,733,564	3,733,564	3,733,564	3,733,564
Refunds & Reimbursements	2,593,786	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Total Judicial Retirement Fund	132,030,096	130,841,324	130,873,188	130,873,188	130,905,052	130,905,052
Expenditures						
Professional & Scientific Services	0	1,000	1,000	1,000	1,000	1,000
Reimbursement to Other Agencies	6,560	6,000	6,000	6,000	6,000	6,000
Other Expense & Obligations	10,918,697	9,700,000	9,700,000	9,700,000	9,700,000	9,700,000
Balance Carry Forward (Funds)	121,090,760	121,122,624	121,154,488	121,154,488	121,186,352	121,186,352
Gov Fund Type Transfers - Other Agencies Services	14,079	11,700	11,700	11,700	11,700	11,700
Total Judicial Retirement Fund	132,030,096	130,841,324	130,873,188	130,873,188	130,905,052	130,905,052

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