

# **Iowa Ethics & Campaign Disclosure Board Budgets**

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# Iowa Ethics & Campaign Disclosure Board

## Mission Statement

To promote the public's trust and confidence in government in a non-partisan manner by ensuring the integrity of political campaigns, the ethical standards for employees in the executive branch of state government, and the lawful conduct of executive branch lobbyists.

## Description

The Board serves the public and the regulated community by administering the campaign finance laws in Iowa Code chapter 68A as applied to state and local campaigns for public office and ballot issues and by administering the ethics and lobbying laws in Iowa Code chapter 68B as

applied to executive branch officials, employees, candidates for statewide office, and executive branch lobbyists. Oversees filing of gift, bequest, and grant reports by state agencies. Provides advice to local governmental officials and employees on the application of the ethics laws. Provides forms, educational materials, and conduct training presentations on all applicable laws. Receives and audits for compliance campaign disclosure reports, executive branch lobbyist and client reports, session reception reports, and executive branch personal financial disclosure reports. Makes available for public viewing on the Internet every report filed with the Board. Receives and investigates complaints, hold hearings, and imposes sanctions concerning the campaign finance, ethics, and lobbying laws.

## Performance Measures

Measure	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Percent Filed Documents Accessible Electronically in 2 Days	97	95	95	95	95	95
Percent Entities in Compliance with Statutory Requirements	88	85	85	85	85	85
Percent of Reports and Statements Audited within One Year	70	75	75	75	75	75
Percent Hearings Completed within One Year	90	90	90	90	90	90

## Financial Summary

Object Category	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	490,335	550,335	550,335	550,335	550,335	550,335
Fees, Licenses & Permits	538	0	0	0	0	0
Beginning Balance and Adjustments	293	25	25	25	25	25
<b>Total Resources</b>	<b>491,165</b>	<b>550,360</b>	<b>550,360</b>	<b>550,360</b>	<b>550,360</b>	<b>550,360</b>
<b>Expenditures</b>						
Personal Services	423,297	482,394	471,179	471,179	471,179	471,179
Travel & Subsistence	945	1,570	1,570	1,570	1,570	1,570
Supplies & Materials	8,499	5,800	6,300	6,300	6,300	6,300
Contractual Services and Transfers	55,266	56,890	64,405	64,405	64,405	64,405
Equipment & Repairs	3,116	2,351	5,551	5,551	5,551	5,551
Claims & Miscellaneous	0	1,230	1,230	1,230	1,230	1,230
Licenses, Permits, Refunds & Other	0	100	100	100	100	100
Reversions	17	0	0	0	0	0
Balance Carry Forward	25	25	25	25	25	25
<b>Total Expenditures</b>	<b>491,165</b>	<b>550,360</b>	<b>550,360</b>	<b>550,360</b>	<b>550,360</b>	<b>550,360</b>
Full Time Equivalents	5	6	6	6	6	6

## Appropriations from General Fund

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Iowa Ethics & Campaign Disclosure Board	490,335	550,335	550,335	550,335	550,335	550,335
<b>Total Campaign Finance Disclosure Commission</b>	<b>490,335</b>	<b>550,335</b>	<b>550,335</b>	<b>550,335</b>	<b>550,335</b>	<b>550,335</b>

## Appropriations Detail

### Iowa Ethics & Campaign Disclosure Board

#### General Fund

#### Appropriation Description

The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign

Disclosure Board. The Board strives to provide education and guidance to candidates and entities under the Board's jurisdiction through its Web site, presentations, and advice so that accurate reports are filed and available to the public. The Board strives to enforce statute and rules in a fair and consistent non-partisan manner. Enforcement should not discourage individuals from being involved in the political process or state government. The Board seeks to provide easy accessibility to the reports and statements filed.

### Iowa Ethics & Campaign Disclosure Board Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	268	0	0	0	0	0
Appropriation	490,000	550,335	550,335	550,335	550,335	550,335
DAS Distribution	335	0	0	0	0	0
Fees, Licenses & Permits	538	0	0	0	0	0
<b>Total Resources</b>	<b>491,140</b>	<b>550,335</b>	<b>550,335</b>	<b>550,335</b>	<b>550,335</b>	<b>550,335</b>
<b>Expenditures</b>						
Personal Services-Salaries	423,297	482,394	471,179	471,179	471,179	471,179
Personal Travel In State	945	1,570	1,570	1,570	1,570	1,570
Office Supplies	8,172	5,000	5,500	5,500	5,500	5,500
Facility Maintenance Supplies	0	100	100	100	100	100
Equipment Maintenance Supplies	0	100	100	100	100	100
Printing & Binding	18	100	100	100	100	100
Food	28	0	0	0	0	0
Postage	280	500	500	500	500	500
Communications	3,513	3,400	4,000	4,000	4,000	4,000
Outside Services	1,114	2,500	3,000	3,000	3,000	3,000
Reimbursement to Other Agencies	16,419	18,885	20,000	20,000	20,000	20,000
ITS Reimbursements	4,365	4,700	5,000	5,000	5,000	5,000
Workers Comp. Reimbursement	0	2,030	2,030	2,030	2,030	2,030
IT Outside Services	29,825	25,000	30,000	30,000	30,000	30,000
Gov Fund Type Transfers - Other Agencies Services	30	375	375	375	375	375
Office Equipment	2,028	550	550	550	550	550
Equipment - Non-Inventory	0	1	1	1	1	1
IT Equipment	1,088	1,800	5,000	5,000	5,000	5,000
Other Expense & Obligations	0	1,230	1,230	1,230	1,230	1,230
Refunds-Other	0	100	100	100	100	100
Reversions	17	0	0	0	0	0
<b>Total Expenditures</b>	<b>491,140</b>	<b>550,335</b>	<b>550,335</b>	<b>550,335</b>	<b>550,335</b>	<b>550,335</b>

## Fund Detail

### Iowa Ethics & Campaign Disclosure Board Fund Detail

Funds	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Campaign Finance Disclosure Commission	25	25	25	25	25	25
Campaign Finance - Clearing Account	25	25	25	25	25	25