

Governor/Lt. Governor's Office Budgets

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Governor/Lt. Governor's Office

Mission Statement

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible for the executive functions of state government.

Description

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible to ensure that the executive functions of state government are carried out according to Iowa laws. The Governor has direct financial supervision over all state departments and annually initiates, prepares and submits a balanced budget for all revenues and

expenditures. The Governor is required to submit an annual Condition of the State message to the General Assembly with his legislative recommendations and is empowered to approve or disapprove every bill which has passed the General Assembly. The Governor is authorized to make numerous appointments to state boards and commissions and judicial positions. He serves as the Commander in Chief of the State's military and is empowered to grant reprieves, commutations and pardons. The Lieutenant Governor performs duties as provided by law and those duties of the Governor assigned to the Lt. Governor by the Governor, and assists with all duties of the Office.

Financial Summary

Object Category	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
State Appropriations	2,315,446	2,292,598	2,292,598	2,292,598
Receipts from Other Entities	292,777	297,431	293,007	293,007
Fees, Licenses & Permits	2,608	2,700	2,700	2,700
Beginning Balance and Adjustments	61,290	94,676	5,286	12,339
Total Resources	2,672,121	2,687,405	2,593,591	2,600,644
Expenditures				
Personal Services	2,045,867	2,101,793	2,101,793	2,101,793
Travel & Subsistence	37,801	59,600	57,600	57,600
Supplies & Materials	116,633	144,600	144,600	144,600
Contractual Services and Transfers	253,290	321,700	271,700	271,700
Equipment & Repairs	748	38,337	5,100	5,100
Claims & Miscellaneous	571	9,036	9,612	9,612
Appropriation Transfer Out Authorized per 8.39	25,880	0	0	0
Reversions	96,655	0	0	0
Balance Carry Forward	94,675	12,339	3,186	10,239
Total Expenditures	2,672,121	2,687,405	2,593,591	2,600,644
Full Time Equivalents				
	23	25	25	25

Appropriations from General Fund

Appropriations	FY 2015 Actuals	FY 2016	FY 2017	FY 2017
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Governor/Lt. Governor's Office	2,196,455	2,196,455	2,196,455	2,196,455
Terrace Hill Quarters	93,111	93,111	93,111	93,111
Interstate Extradition	0	3,032	3,032	3,032
Total Governor's Office	2,289,566	2,292,598	2,292,598	2,292,598

Appropriations Detail

costs for the Office. Funding supports all areas of the office which deal with citizen contacts, correspondence, casework, board and commission appointments, volunteers and proclamations.

Governor/Lt. Governor's Office

General Fund

Appropriation Description

General Fund appropriation to the Governor/Lt. Governor's Office to cover staff salaries and support

Governor/Lt. Governor's Office Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	49,504	80,237	0	0
Appropriation	2,196,455	2,196,455	2,196,455	2,196,455
Reimbursement from Other Agencies	6,146	27,885	6,146	6,146
Gov Fund Type Transfers - Other Agencies	284,361	267,046	284,361	284,361
Fees, Licenses & Permits	198	200	200	200
Total Resources	2,536,664	2,571,823	2,487,162	2,487,162
Expenditures				
Personal Services-Salaries	1,940,228	2,022,682	2,022,682	2,022,682
Personal Travel In State	15,290	31,000	30,000	30,000
State Vehicle Operation	0	100	100	100
Personal Travel Out of State	22,416	28,000	27,000	27,000
Office Supplies	100,181	107,800	107,800	107,800
Equipment Maintenance Supplies	159	1,000	1,000	1,000
Other Supplies	631	2,000	2,000	2,000
Printing & Binding	6,314	11,000	11,000	11,000
Food	2,678	6,000	6,000	6,000
Postage	5,476	11,000	11,000	11,000
Communications	32,237	39,000	35,000	35,000
Rentals	61,691	65,000	63,000	63,000
Outside Services	2,328	5,000	2,000	2,000
Advertising & Publicity	450	1,000	1,000	1,000
Outside Repairs/Service	270	2,000	2,000	2,000
Reimbursement to Other Agencies	41,372	52,000	52,000	52,000
ITS Reimbursements	72,032	72,000	71,000	71,000
IT Outside Services	28,182	70,000	30,000	30,000
Gov Fund Type Transfers - Other Agencies Services	638	1,000	1,000	1,000
Equipment	0	1,000	0	0
Office Equipment	0	12,237	0	0
Equipment - Non-Inventory	0	10,000	0	0
IT Equipment	748	15,000	5,000	5,000
Other Expense & Obligations	571	6,004	6,580	6,580
Appropriation Transfer Out Authorized per 8.39	25,880	0	0	0
Balance Carry Forward (Approps)	80,237	0	0	0
Reversions	96,655	0	0	0
Total Expenditures	2,536,664	2,571,823	2,487,162	2,487,162

Terrace Hill Quarters

General Fund

Appropriation Description

Provides for staffing and expenses of the overall operation of Terrace Hill National Historic Landmark and Iowa Governor's Residence.

Terrace Hill Quarters Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	93,111	93,111	93,111	93,111
Appropriation Transfer In Authorized per 8.39	25,880	0	0	0
Total Resources	118,991	93,111	93,111	93,111
Expenditures				
Personal Services-Salaries	105,639	79,111	79,111	79,111
Communications	13,352	14,000	14,000	14,000
Reversions	0	0	0	0
Total Expenditures	118,991	93,111	93,111	93,111

Interstate Extradition

General Fund

Appropriation Description

Standing unlimited appropriation to cover the expenses authorized by Section 820.24 of the Code of Iowa which states "when the punishment of the crime shall be the confinement of the criminal in the peni-

tentiary, the expenses shall be paid out of the state treasury...and in all other cases they shall be paid out of the county treasury in the county wherein the crime is alleged to have been committed. The expenses shall be the fees paid to the officers of the state on whose governor the requisition is made, and all necessary and actual traveling expenses incurred in returning the prisoner." Iowa Code 820.24.

Interstate Extradition Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	3,032	3,032	3,032	3,032
Estimated Revisions	(3,032)	0	0	0
Total Resources	0	3,032	3,032	3,032
Expenditures				
Other Expense & Obligations	0	3,032	3,032	3,032
Total Expenditures	0	3,032	3,032	3,032

Fund Detail

Governor/Lt. Governor's Office Fund Detail

Funds	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Governor's Office	16,466	19,439	10,286	17,339
Statewide Volunteer Program	16,466	19,439	10,286	17,339