

Board of Parole Budgets

This page left intentionally blank

Parole, Board of

Mission Statement

Comprehensive and efficient consideration for parole and work release of offenders committed to the department of corrections. Expeditious revocation of paroles of persons who violate release conditions. Careful consideration of victims opinions concerning the release decisions. Quality advice to the governor in matters relating to executive clemency. Timely research and analysis of issues critical to the performance of the board of parole.

Description

The Board of Parole was established in 1907 by the 37th General Assembly. The Board is composed of one full-time chairperson, one full-time vice-chairperson, and three per diem members who are appointed by the Governor and confirmed by the Senate for staggered four-year terms. The Board is directly responsible to the Governor, and the chairperson serves at the pleasure of the Governor. During the 1998 legislative session, the General Assembly funded a

full-time vice-chair position to assist with the administrative responsibilities of the Board. The Board has its own support staff but receives administrative support services from the Department of Corrections.

The Iowa Board of Parole's mission is to reintegrate offenders into the community that can be released from prison without detriment to the public or themselves.

To achieve the mission, the Board:

Performs objective risk evaluations for prison inmates, reviews all eligible parole case files annually, holds hearings with eligible inmates, and selects viable candidates for conditional release on parole and work release.

Revokes the conditional release and returns to prison those offenders that fail while on parole and work release.

Notifies victims of relevant information not less than 20 days before a parole hearing, so victims' opinions may be considered when making parole and work release decisions. Advises the Governor on matters of executive clemency.

Performance Measures

Measure	FY 2016 Actuals Achieved	FY 2017 Current Year Budget Estimate Target	FY 2018 Total Department Request Target	FY 2018 Total Governor's Recommended Target	FY 2019 Total Department Request Target	FY 2019 Total Governor's Recommended Target
Percent Parole Revocation Hearings Resulting in Revocations	54	54	54	54	54	54
Number of Paroles Granted	3,767	3,700	3,700	3,700	3,700	3,700
Percent of Victims Notified as Designated	100	100	100	100	100	100

Financial Summary

Object Category	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
State Appropriations	1,204,583	1,204,583	1,364,583	1,204,583	1,204,583	1,204,583
Fees, Licenses & Permits	25	0	0	0	0	0
Beginning Balance and Adjustments	600	14,961	0	0	0	0
Total Resources	1,205,208	1,219,544	1,364,583	1,204,583	1,204,583	1,204,583
Expenditures						
Personal Services	937,157	1,029,583	1,029,583	1,029,583	1,029,583	1,029,583
Travel & Subsistence	12,243	8,000	8,000	8,000	8,000	8,000
Supplies & Materials	4,763	3,700	3,700	3,700	3,700	3,700
Contractual Services and Transfers	145,755	161,500	321,500	161,500	161,500	161,500
Equipment & Repairs	75,368	16,761	1,800	1,800	1,800	1,800
Reversions	14,961	0	0	0	0	0
Balance Carry Forward	14,961	0	0	0	0	0
Total Expenditures	1,205,208	1,219,544	1,364,583	1,204,583	1,204,583	1,204,583
Full Time Equivalents	10	11	11	11	11	11

Appropriations from General Fund

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Parole Board	1,204,583	1,204,583	1,204,583	1,204,583	1,204,583	1,204,583
Total Parole Board	1,204,583	1,204,583	1,204,583	1,204,583	1,204,583	1,204,583

Appropriations from Other Funds

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Parole Board Technology Projects - TRF 0943	0	0	160,000	0	0	0
Total Parole Board	0	0	160,000	0	0	0

Appropriations Detail

Parole Board

General Fund

Appropriation Description

This is the operating budget to support the Board of Parole.

Parole Board Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	600	14,961	0	0	0	0
Appropriation	1,204,583	1,204,583	1,204,583	1,204,583	1,204,583	1,204,583
Fees, Licenses & Permits	25	0	0	0	0	0
Total Resources	1,205,208	1,219,544	1,204,583	1,204,583	1,204,583	1,204,583
Expenditures						
Personal Services-Salaries	937,157	1,029,583	1,029,583	1,029,583	1,029,583	1,029,583
Personal Travel In State	5,394	1,500	1,500	1,500	1,500	1,500
Personal Travel Out of State	6,848	6,500	6,500	6,500	6,500	6,500
Office Supplies	2,975	2,000	2,000	2,000	2,000	2,000
Postage	1,788	1,700	1,700	1,700	1,700	1,700
Communications	22,526	22,000	22,000	22,000	22,000	22,000
Outside Services	1,764	1,500	1,500	1,500	1,500	1,500
Reimbursement to Other Agencies	73,565	79,000	79,000	79,000	79,000	79,000
ITS Reimbursements	9,239	9,000	9,000	9,000	9,000	9,000
IT Outside Services	37,460	50,000	50,000	50,000	50,000	50,000
Gov Fund Type Transfers - Other Agencies Services	1,200	0	0	0	0	0
Equipment - Non-Inventory	12,149	300	300	300	300	300
IT Equipment	63,219	16,461	1,500	1,500	1,500	1,500
Balance Carry Forward (Approps)	14,961	0	0	0	0	0
Reversions	14,961	0	0	0	0	0
Total Expenditures	1,205,208	1,219,544	1,204,583	1,204,583	1,204,583	1,204,583

Parole Board Technology Projects - TRF 0943

Technology Reinvestment Fund

Appropriation Description

Parole Board Technology Projects - TRF 0943

Parole Board Technology Projects - TRF 0943 Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	160,000	0	0	0
Total Resources	0	0	160,000	0	0	0
Expenditures						
Outside Services	0	0	40,000	0	0	0
IT Outside Services	0	0	120,000	0	0	0
Total Expenditures	0	0	160,000	0	0	0