

Law Enforcement Academy Budgets

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Law Enforcement Academy

Mission Statement

Professionalism through training.

Description

The Iowa Law Enforcement Academy provides the best basic, specialty, and supervisory training to Iowa peace officers, jailers, and telecommunicators. This training includes instructor certification in several areas such as firearms, defensive tactics, driving, and jail training. The training is conducted both at the Academy located on Camp Dodge in Johnston as well as across the State of Iowa. More than 3,519 law enforcement personnel were trained in fiscal year 2014.

The Academy is the sole regulator of law enforcement, jailer, and telecommunicator training in Iowa. The

Academy oversees Level I regional basic training academies at the Des Moines Police Department, the Cedar Rapids Police Department, and the Department of Public Safety, plus two Level II short program basic training academies at Hawkeye Community College and Western Iowa Technical Community College. The staff psychologist conducts psychological and cognitive testing for those people being hired in all law enforcement agencies and for those being considered for promotion in the Sheriffs' Offices. The Academy sets the standards for continuing education requirements for law enforcement personnel as well as the standards for hiring and training of Iowa reserve peace officers. The Academy is responsible for certifying all peace officers in the state of Iowa and for decertifying those officers who violate established standards of behavior for Iowa peace officers.

Performance Measures

Measure	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Number of Officers Trained	10,197	10,200	10,200	10,200	10,200	10,200
Number of POSTs Administered, Scored	32	30	30	30	30	30
Percent of Officers Completing Basic 14-week Training Class	99	100	100	100	100	100
Percent of Stakeholders Rating Training Very Good/Excellent	100	100	100	100	100	100

Financial Summary

Object Category	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	1,003,214	1,003,214	1,038,214	995,577	1,003,214	5,960,577
Receipts from Other Entities	284,630	390,472	390,472	390,472	390,472	390,472
Fees, Licenses & Permits	1,858,717	1,444,836	1,543,036	1,585,673	1,543,036	1,585,673
Refunds & Reimbursements	9,275	7,000	7,000	7,000	7,000	7,000
Sales, Rents & Services	3,934	2,998	2,998	2,998	2,998	2,998
Miscellaneous	1,139	1	1	1	1	1
Beginning Balance and Adjustments	37,193	37,588	36,546	36,598	36,544	36,596
Total Resources	3,198,102	2,886,109	3,018,267	3,018,319	2,983,265	7,983,317
Expenditures						
Personal Services	1,981,323	2,162,944	2,252,944	2,252,944	2,252,944	2,252,944
Travel & Subsistence	124,288	98,840	100,040	100,040	100,040	100,040
Supplies & Materials	300,280	203,422	206,423	206,423	206,423	206,423
Contractual Services and Transfers	482,272	354,107	389,107	389,107	354,107	354,107
Equipment & Repairs	264,249	26,596	29,607	29,607	29,606	29,606
Claims & Miscellaneous	2,591	3,101	3,101	3,101	3,101	3,101
Licenses, Permits, Refunds & Other	4,520	501	501	501	501	501
Plant Improvements & Additions	0	0	0	0	0	5,000,000
Reversions	990	0	0	0	0	0
Balance Carry Forward	37,588	36,598	36,544	36,596	36,543	36,595
Total Expenditures	3,198,102	2,886,109	3,018,267	3,018,319	2,983,265	7,983,317
Full Time Equivalents	22	24	25	25	25	25

Appropriations from General Fund

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Iowa Law Enforcement Academy	1,003,214	1,003,214	1,003,214	960,577	1,003,214	960,577
Total Law Enforcement Academy	1,003,214	1,003,214	1,003,214	960,577	1,003,214	960,577

Appropriations from Other Funds

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
ILEA - RIIF Funds	0	0	0	0	0	5,000,000
ILEA Technology Projects - TRF - 0943	0	0	35,000	35,000	0	0
Total Law Enforcement Academy	0	0	35,000	35,000	0	5,000,000

Appropriations Detail

the specialty training for law enforcement, jailers, and telecommunication specialists.

Iowa Law Enforcement Academy

General Fund

Appropriation Description

This appropriation funds one third of the costs of the basic academy training for law enforcement, costs for regulatory activities, certification and decertification of law enforcement officers, certification of reserve officers, library and media resource center, testing services, and a percentage of

The Iowa Law Enforcement Academy strives to maximize training opportunities, oversee and coordinate training and to set standards for the law enforcement service to assure the best public safety for all persons living in or traveling through Iowa by training state-of-the-art procedures which also provides safety of our peace officers.

Iowa Law Enforcement Academy Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	1,840	990	1	1	0	0
Appropriation	1,003,214	1,003,214	1,003,214	960,577	1,003,214	960,577
Intra State Receipts	82,493	212,060	212,060	212,060	212,060	212,060
Gov Fund Type Transfers - Other Agencies	202,137	178,411	178,411	178,411	178,411	178,411
Fees, Licenses & Permits	1,858,717	1,444,836	1,543,036	1,585,673	1,543,036	1,585,673
Refunds & Reimbursements	9,275	7,000	7,000	7,000	7,000	7,000
Other Sales & Services	3,512	1,999	1,999	1,999	1,999	1,999
Total Resources	3,161,188	2,848,510	2,945,721	2,945,721	2,945,720	2,945,720
Expenditures						
Personal Services-Salaries	1,981,323	2,162,944	2,252,944	2,252,944	2,252,944	2,252,944
Personal Travel In State	19,312	21,500	22,700	22,700	22,700	22,700
State Vehicle Operation	33,302	55,000	55,000	55,000	55,000	55,000
Depreciation	65,655	15,340	15,340	15,340	15,340	15,340
Personal Travel Out of State	6,019	7,000	7,000	7,000	7,000	7,000
Office Supplies	41,723	40,601	43,601	43,601	43,601	43,601
Facility Maintenance Supplies	15,023	15,000	15,000	15,000	15,000	15,000
Equipment Maintenance Supplies	441	20	20	20	20	20
Professional & Scientific Supplies	57,927	15,001	15,001	15,001	15,001	15,001
Housing & Subsistence Supplies	3,414	3,000	3,000	3,000	3,000	3,000
Ag., Conservation & Horticulture Supply	15	1	1	1	1	1
Other Supplies	132,970	99,999	100,000	100,000	100,000	100,000
Printing & Binding	13,741	13,500	13,500	13,500	13,500	13,500

Iowa Law Enforcement Academy Financial Summary (Continued)

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Uniforms & Related Items	18,397	7,900	7,900	7,900	7,900	7,900
Postage	16,313	8,000	8,000	8,000	8,000	8,000
Communications	26,924	27,300	27,300	27,300	27,300	27,300
Rentals	9,479	19,401	19,401	19,401	19,401	19,401
Utilities	54,029	56,000	56,000	56,000	56,000	56,000
Professional & Scientific Services	14,172	16,001	16,001	16,001	16,001	16,001
Outside Services	148,701	72,001	72,001	72,001	72,001	72,001
Advertising & Publicity	0	1	1	1	1	1
Outside Repairs/Service	77,128	15,000	15,000	15,000	15,000	15,000
Reimbursement to Other Agencies	22,678	23,600	23,600	23,600	23,600	23,600
ITS Reimbursements	15,371	14,800	14,800	14,800	14,800	14,800
IT Outside Services	1,913	0	0	0	0	0
Gov Fund Type Transfers - Attorney General Services	0	1	1	1	1	1
Gov Fund Type Transfers - Auditor of State Services	264	1	1	1	1	1
Gov Fund Type Transfers - Other Agencies Services	111,613	110,000	110,000	110,000	110,000	110,000
Equipment	16,263	1	1	1	1	1
Office Equipment	0	1	1	1	1	1
Equipment - Non-Inventory	120,167	5,591	5,001	5,001	5,001	5,001
IT Equipment	127,819	20,402	24,003	24,003	24,002	24,002
Other Expense & Obligations	2,591	3,101	3,101	3,101	3,101	3,101
Licenses	3,970	500	500	500	500	500
Refunds-Other	550	1	1	1	1	1
Balance Carry Forward (Approps)	990	1	0	0	0	0
Reversions	990	0	0	0	0	0
Total Expenditures	3,161,188	2,848,510	2,945,721	2,945,721	2,945,720	2,945,720

ILEA - RIIF Funds

Rebuild Iowa Infrastructure Fund

Appropriation Description

This ILEA appropriation from RIIF funds is for one time items @ the ILEA campus, from RIIF funding.

ILEA - RIIF Funds Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	0	0	0	5,000,000
Total Resources	0	0	0	0	0	5,000,000
Expenditures						
Capitals	0	0	0	0	0	5,000,000
Total Expenditures	0	0	0	0	0	5,000,000

ILEA Technology Projects - TRF - 0943

Technology Reinvestment Fund

Appropriation Description

ILEA Technology Projects - TRF - 0943

ILEA Technology Projects - TRF - 0943 Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	35,000	35,000	0	0
Total Resources	0	0	35,000	35,000	0	0
Expenditures						
Outside Services	0	0	35,000	35,000	0	0
Total Expenditures	0	0	35,000	35,000	0	0

Fund Detail

Law Enforcement Academy Fund Detail

Funds	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Law Enforcement Academy	36,914	37,599	37,546	37,598	37,545	37,597
ILEA Audiovisual/Equipment Fund	2,868	3,552	3,599	3,651	3,698	3,750
ILEA Gifts And Donations	34,046	34,047	33,947	33,947	33,847	33,847