

Governor/Lt. Governor's Office Budgets

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Governor/Lt. Governor's Office

Mission Statement

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible for the executive functions of state government.

Description

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible to ensure that the executive functions of state government are carried out according to Iowa laws. The Governor has direct financial supervision over all state departments and annually initiates, prepares and submits a balanced budget for all

revenues and expenditures. The Governor is required to submit an annual Condition of the State message to the General Assembly with his legislative recommendations and is empowered to approve or disapprove every bill which has passed the General Assembly. The Governor is authorized to make numerous appointments to state boards and commissions and judicial positions. He serves as the Commander in Chief of the State's military and is empowered to grant reprieves, commutations and pardons. The Lieutenant Governor performs duties as provided by law and those duties of the Governor assigned to the Lt. Governor by the Governor, and assists with all duties of the Office.

Financial Summary

Object Category	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
State Appropriations	2,320,402	2,278,774	2,277,774	2,277,774	2,277,774	2,277,774
Receipts from Other Entities	298,351	302,282	297,431	297,431	297,431	297,431
Fees, Licenses & Permits	5,290	2,700	2,700	2,700	2,700	2,700
Beginning Balance and Adjustments	94,675	94,410	12,493	12,493	10,393	10,393
Total Resources	2,718,718	2,678,166	2,590,398	2,590,398	2,588,298	2,588,298
Expenditures						
Personal Services	2,073,323	2,177,111	2,173,830	2,173,830	2,173,830	2,173,830
Travel & Subsistence	46,343	43,100	42,500	42,500	42,500	42,500
Supplies & Materials	122,964	125,400	122,400	122,400	122,400	122,400
Contractual Services and Transfers	270,362	282,849	237,100	237,100	237,100	237,100
Equipment & Repairs	0	10,100	100	100	100	100
Claims & Miscellaneous	662	2,645	4,075	4,075	4,075	4,075
Appropriation Transfer Out Authorized per 8.39	30,836	0	0	0	0	0
Reversions	79,818	24,468	0	0	0	0
Balance Carry Forward	94,410	12,493	10,393	10,393	8,293	8,293
Total Expenditures	2,718,718	2,678,166	2,590,398	2,590,398	2,588,298	2,588,298
Full Time Equivalents						
	22	24	24	24	24	24

Appropriations from General Fund

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Governor/Lt. Governor's Office	2,196,455	2,185,143	2,185,143	2,185,143	2,185,143	2,185,143
Terrace Hill Quarters	93,111	92,631	92,631	92,631	92,631	92,631
Presidential Electors	0	1,000	0	0	0	0
Total Governor's Office	2,289,566	2,278,774	2,277,774	2,277,774	2,277,774	2,277,774

Appropriations Detail

Office. Funding supports all areas of the office which deal with citizen contacts, correspondence, casework, board and commission appointments, volunteers and proclamations.

Governor/Lt. Governor's Office

General Fund

Appropriation Description

General Fund appropriation to the Governor/Lt. Governor's Office to cover staff salaries and support costs for the

Governor/Lt. Governor's Office Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	80,237	79,817	0	0	0	0
Appropriation	2,196,455	2,185,143	2,185,143	2,185,143	2,185,143	2,185,143
Reimbursement from Other Agencies	27,885	26,584	27,885	27,885	27,885	27,885
Gov Fund Type Transfers - Other Agencies	267,046	273,198	267,046	267,046	267,046	267,046
Fees, Licenses & Permits	40	200	200	200	200	200
Total Resources	2,571,662	2,564,942	2,480,274	2,480,274	2,480,274	2,480,274
Expenditures						
Personal Services-Salaries	1,961,470	2,097,080	2,093,799	2,093,799	2,093,799	2,093,799
Personal Travel In State	14,031	15,000	15,000	15,000	15,000	15,000
Personal Travel Out of State	32,253	27,000	27,000	27,000	27,000	27,000
Office Supplies	88,528	104,000	101,000	101,000	101,000	101,000
Equipment Maintenance Supplies	0	300	300	300	300	300
Other Supplies	157	200	200	200	200	200
Printing & Binding	16,168	5,100	5,100	5,100	5,100	5,100
Food	4,549	4,000	4,000	4,000	4,000	4,000
Postage	5,412	6,000	6,000	6,000	6,000	6,000
Communications	38,981	35,000	30,000	30,000	30,000	30,000
Rentals	65,000	67,000	67,000	67,000	67,000	67,000
Outside Services	3,566	12,449	2,100	2,100	2,100	2,100
Advertising & Publicity	703	1,000	1,000	1,000	1,000	1,000
Outside Repairs/Service	0	200	200	200	200	200
Reimbursement to Other Agencies	55,056	50,500	50,500	50,500	50,500	50,500
ITS Reimbursements	69,418	72,000	72,000	72,000	72,000	72,000
IT Outside Services	24,692	30,000	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	545	1,000	1,000	1,000	1,000	1,000
IT Equipment	0	10,000	0	0	0	0
Other Expense & Obligations	662	2,645	4,075	4,075	4,075	4,075
Appropriation Transfer Out Authorized per 8.39	30,836	0	0	0	0	0
Balance Carry Forward (Approps)	79,817	0	0	0	0	0
Reversions	79,817	24,468	0	0	0	0
Total Expenditures	2,571,662	2,564,942	2,480,274	2,480,274	2,480,274	2,480,274

Terrace Hill Quarters

General Fund

Appropriation Description

Provides for staffing and expenses of the overall operation of Terrace Hill National Historic Landmark and Iowa Governor's Residence.

Terrace Hill Quarters Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	93,111	92,631	92,631	92,631	92,631	92,631
Appropriation Transfer In Authorized per 8.39	30,836	0	0	0	0	0
Total Resources	123,947	92,631	92,631	92,631	92,631	92,631
Expenditures						
Personal Services-Salaries	111,853	80,031	80,031	80,031	80,031	80,031
Communications	11,526	12,000	12,000	12,000	12,000	12,000
Reimbursement to Other Agencies	475	500	500	500	500	500
ITS Reimbursements	92	100	100	100	100	100
Reversions	1	0	0	0	0	0
Total Expenditures	123,947	92,631	92,631	92,631	92,631	92,631

Presidential Electors

General Fund

Appropriation Description

Standing appropriation to compensate the presidential electors per Iowa Code Chapter 54.9.

Presidential Electors Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	0	1,000	0	0	0	0
Total Resources	0	1,000	0	0	0	0
Expenditures						
Personal Travel In State	0	600	0	0	0	0
Professional & Scientific Services	0	400	0	0	0	0
Total Expenditures	0	1,000	0	0	0	0

Fund Detail

Governor/Lt. Governor's Office Fund Detail

Funds	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Governor's Office	23,109	19,593	17,493	17,493	15,393	15,393
Statewide Volunteer Program	23,109	19,593	17,493	17,493	15,393	15,393