

# **Dept of Education Budgets**

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# Education, Department of

## Mission Statement

Our Mission is to champion excellence for all Iowa students through leadership and service.

## Description

The Iowa Department of Education is established by the General Assembly to act in a policymaking and advisory capacity and to exercise general supervision over the state system of education including 1) public elementary and secondary schools, 2) community colleges, 3) area education agencies, 4) vocational rehabilitation, 5) educational supervision over the elementary and secondary schools under the control of the Department of Human Services, and 6) nonpublic schools to the extent necessary for compliance with the Iowa school laws. The Department also has general supervisory authority for the purposes of administering the library division, the regional library system, and the public broadcasting division.

The Department believes that 1) our progress as a state is directly linked to the quality of education and vocational rehabilitation provided to Iowa citizens, 2) education is a lifelong process that is vital to a person's quality of life. 3) the Department of Education must be a leader in ensuring equity and excellence in education and vocational rehabilitation opportunities regardless of race, creed, color, religion, sex, age, or physical or mental disability, 4) the Department is accountable to its constituents, the public, the State Board of Education, the executive and legislative branches of government, and Department employees, 5) the services we provide must enhance the recipient's potential. 6) we must effectively seek federal, state, local, and private funding to support innovative programs, 7) our actions, appearance, skills, and willingness to grow must serve as a model for the educational community, 8) employees are the greatest resource of the Department; we must focus on their strengths, enhance their potential, and reward their accomplishments, 9) our work environment must foster creativity, efficiency, open communications, and mutual trust and respect, and 10) work with others to achieve mutual trust and goals.

## Performance Measures

Measure	FY 2016 Actuals Achieved	FY 2017 Current Year Budget Estimate Target	FY 2018 Total Department Request Target	FY 2018 Total Governor's Recommended Target	FY 2019 Total Department Request Target	FY 2019 Total Governor's Recommended Target
Percent of 4th Graders Proficient or Higher in Math	79.5	81	81	81	81	81
Percent of 8th Graders Proficient or Higher in Science	83.9	85	85	85	85	85
Percent of 11th Graders Proficient or Higher in Science	79.8	86	86	86	86	86
Percent of Hispanic Students Graduating High School	81.7	83.7	83.7	83.7	83.7	83.7
% Teachers Meeting Federal Definition of Highly Qualified	100	100	100	100	100	100
Number of Viewers That Use Broadcast Services Monthly	1,958,513	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000

## Financial Summary

Object Category	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	3,348,523,669	3,487,186,603	3,508,329,420	3,560,636,187	3,480,051,720	3,634,939,302
Receipts from Other Entities	564,080,700	593,036,265	593,846,478	593,846,478	594,453,313	594,453,313
Interest, Dividends, Bonds & Loans	110,205	79,535	79,535	79,535	79,535	79,535
Fees, Licenses & Permits	3,112,926	3,595,714	3,595,714	3,595,714	3,595,714	3,595,714
Refunds & Reimbursements	414,862	416,280	416,280	416,280	416,280	416,280
Sales, Rents & Services	748,370	789,600	744,100	744,100	744,100	744,100
Miscellaneous	7,660,601	7,839,647	7,903,791	7,903,791	7,903,791	7,903,791
Beginning Balance and Adjustments	22,752,341	23,167,687	17,012,836	16,857,543	14,136,934	13,981,641
<b>Total Resources</b>	<b>3,947,403,675</b>	<b>4,116,111,331</b>	<b>4,131,928,154</b>	<b>4,184,079,628</b>	<b>4,101,381,387</b>	<b>4,256,113,676</b>
<b>Expenditures</b>						
Personal Services	74,655,262	81,352,993	82,745,217	81,631,956	82,695,646	81,543,782
Travel & Subsistence	2,157,485	1,998,492	1,938,886	1,897,686	2,227,187	2,126,187
Supplies & Materials	4,704,832	4,579,573	4,406,574	4,406,574	4,382,923	4,382,923
Contractual Services and Transfers	86,899,494	93,932,677	109,666,698	93,902,758	109,543,579	100,299,239
Equipment & Repairs	2,720,822	3,012,588	3,038,794	2,832,794	2,900,647	2,612,147
Claims & Miscellaneous	1,597,082	1,743,259	1,741,198	1,741,198	1,741,198	1,741,198
Licenses, Permits, Refunds & Other	873,021	161,708	161,458	161,458	161,458	161,458
State Aid & Credits	3,750,314,487	3,912,472,400	3,914,092,296	3,996,894,687	3,886,187,804	4,065,193,310
Plant Improvements & Additions	0	100	100	100	100	100
Budget Adjustments	0	0	0	(13,371,223)	0	(13,371,223)
Reversions	313,498	0	0	0	0	0
Balance Carry Forward	23,167,690	16,857,543	14,136,934	13,981,641	11,540,846	11,424,556
<b>Total Expenditures</b>	<b>3,947,403,675</b>	<b>4,116,111,333</b>	<b>4,131,928,155</b>	<b>4,184,079,629</b>	<b>4,101,381,388</b>	<b>4,256,113,677</b>
<b>Full Time Equivalents</b>	<b>746</b>	<b>805</b>	<b>819</b>	<b>809</b>	<b>819</b>	<b>809</b>

## Appropriations from General Fund

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Comm College Salaries	500,000	500,000	500,000	478,750	500,000	478,750
Administration	6,304,047	6,054,047	6,554,047	6,089,047	6,554,047	6,089,047
Vocational Education Administration	598,197	598,197	900,000	598,197	900,000	598,197
School Food Service	2,176,797	2,176,797	2,376,797	2,176,797	2,376,797	2,176,797
Textbook Services For Nonpublic	650,214	650,214	650,214	740,214	650,214	740,214
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134
Merged Area Schools-Gen Aid	201,274,647	204,290,605	204,290,605	199,694,066	204,290,605	203,861,594
Early Childhood Iowa Family Support and Parent Education	12,364,434	12,364,434	12,364,434	11,838,946	12,364,434	11,838,946
Teacher Quality/Student Achievement	57,391,351	57,391,351	3,395,667	3,395,667	3,395,667	3,395,667
Jobs For America's Grads	700,000	700,000	700,000	670,250	700,000	670,250
State Library	2,715,063	2,715,063	2,715,063	2,599,673	2,715,063	2,599,673
Enrich Iowa Libraries	2,574,228	2,574,228	2,574,228	2,464,823	2,574,228	2,464,823
Special Education Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400
Early Childhood Iowa Preschool Tuition Assistance	5,428,877	5,428,877	5,428,877	5,198,150	5,428,877	5,198,150
Midwestern Higher Education Compact	100,000	100,000	100,000	100,000	100,000	100,000
Iowa Reading Research Center	1,000,000	1,000,000	2,000,000	957,500	2,000,000	957,500
Early Head Start Projects	600,000	600,000	600,000	574,500	600,000	574,500
Successful Progression for Early Readers	8,000,000	8,000,000	8,000,000	7,824,782	8,000,000	7,824,782
Competency-Based Education	425,000	425,000	425,000	0	425,000	0
Regional Telecommunications Councils	992,913	992,913	992,913	0	992,913	0
Early Childhood Iowa - School Ready	5,386,113	5,386,113	5,386,113	5,157,203	5,386,113	5,157,203

## Appropriations from General Fund (Continued)

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Attendance Center Performance/ Website & Data System Support	250,000	250,000	500,000	237,500	500,000	237,500
Administrator Mentoring/Coaching and Support System	1,000,000	1,000,000	1,000,000	500,000	1,000,000	500,000
English Language Literacy Grant Program	500,000	500,000	500,000	478,750	500,000	478,750
Online State Job Posting System	250,000	250,000	250,000	230,000	250,000	230,000
Task Force, Commission, and Council Support	25,000	0	0	0	0	0
Area Education Agency Support System	1,000,000	1,000,000	1,000,000	957,500	1,000,000	957,500
Area Education Agency Distribution	1,000,000	1,000,000	1,000,000	0	1,000,000	0
Early Warning System for Literacy	2,000,000	2,000,000	3,200,000	3,200,000	3,200,000	3,200,000
LEA Assessment	0	0	10,000,000	0	10,000,000	6,100,000
Reading Coaching and Professional Learning	0	0	5,500,000	3,500,000	5,500,000	3,500,000
Fine Arts Beginning Teacher Mentoring Program	0	25,000	25,000	0	25,000	0
Computer Science Professional Development Incentive Fund	0	0	0	0	0	500,000
Child Development	12,606,196	12,606,196	12,606,196	12,070,433	12,606,196	12,070,433
Sac and Fox Indian Settlement Education	100,000	100,000	100,000	95,750	100,000	95,750
Iowa On-Line Initiative	1,500,000	0	750,000	500,000	750,000	500,000
State Foundation School Aid	2,952,004,924	3,089,641,100	3,143,100,000	3,222,423,035	3,114,600,000	3,285,958,622
Transportation Nonpublic Students	8,560,931	8,560,931	8,560,931	8,197,091	8,560,931	8,197,091
Total Education, Department of	3,294,330,466	3,433,232,600	3,452,397,619	3,507,300,158	3,423,897,619	3,581,603,273
Vocational Rehabilitation DOE	5,911,200	5,911,200	5,911,200	5,659,974	5,911,200	5,659,974
Independent Living	89,128	89,128	89,128	85,340	89,128	85,340
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	139,350	145,535	139,350
Independent Living Center Grant	90,294	90,294	90,294	86,457	90,294	86,457
Total Vocational Rehabilitation	6,236,157	6,236,157	6,236,157	5,971,121	6,236,157	5,971,121
Iowa Public Television	8,073,846	8,073,846	8,591,444	7,730,708	8,591,444	7,730,708
Total Iowa Public Television	8,073,846	8,073,846	8,591,444	7,730,708	8,591,444	7,730,708

## Appropriations from Other Funds

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Statewide Education Data Warehouse TRF	0	236,161	1,000,000	600,000	1,000,000	600,000
ICN Part III Leases & Maintenance Network	2,727,000	2,727,000	0	0	0	0
ICN Part III Leases & Maintenance Network	0	0	3,647,000	2,727,000	3,647,000	2,727,000
Workforce Training and Economic Development Funds - SWJCF	15,100,000	15,100,000	15,100,000	15,100,000	15,100,000	15,100,000
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Workbased Learning Intermediary Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Workforce Preparation Outcome Reporting System - SWJCF	200,000	200,000	350,000	200,000	350,000	200,000
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Statewide Education Data Warehouse RIF	600,000	363,839	0	0	0	0
Total Education, Department of	38,627,000	38,627,000	40,097,000	38,627,000	40,097,000	38,627,000
IPTV Equipment Replace TRF	0	0	0	1,007,200	0	1,007,200
IPTV Equip Replacement RIF	1,256,200	1,017,000	1,007,200	0	1,229,500	0
Total Iowa Public Television	1,256,200	1,017,000	1,007,200	1,007,200	1,229,500	1,007,200

## Appropriations Detail

using the same formula that distributes Community College state aid.

### Comm College Salaries

#### General Fund

#### Appropriation Description

Community College Salaries - Supplements to enhance the average pay of community college instructors. Distributed

### Comm College Salaries Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	500,000	500,000	500,000	478,750	500,000	478,750
<b>Total Resources</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>478,750</b>	<b>500,000</b>	<b>478,750</b>
<b>Expenditures</b>						
State Aid	500,000	500,000	500,000	500,000	500,000	500,000
Recommendation Adjustment	0	0	0	(21,250)	0	(21,250)
<b>Total Expenditures</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>478,750</b>	<b>500,000</b>	<b>478,750</b>



## Administration

### General Fund

#### Appropriation Description

The General Administration appropriation provides the basic support for the department. It includes funding for staffing, services and support of the State Board, Office of the Director, and all divisions and bureaus.

It provides the basic support for the agency to meet the requirements of Chapters 256, 256A, 256B, 256D, 256F, 257, 257A, 258, 259, 259A, 260C, 261C, 272, 272A, 272B, 273, 274, 275, 276, 280A, 282, 283, 283A, 284, 285, 290, 282, 294A, 299, 299A, and 321 Code of Iowa.

This appropriation provides funding and support of the following objectives and activities: 1.) Provide for central/general administration of the Department including all state and federal programs and all staff; 2.) Develop rules, legislative programs, policies, and procedures for the improvement of education in public and nonpublic schools, area education agencies, and community colleges; and 3.) Provide administrative and regulatory functions in school administration and accreditation as specifically contained in Chapter 256 and community college administration and accreditation as specified in Chapter 260C.

#### Administration Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	600,000	0	0	0	0	0
Appropriation	6,304,047	6,054,047	6,554,047	6,089,047	6,554,047	6,089,047
Intra State Receipts	3,516,215	4,072,574	4,054,323	4,054,323	4,053,238	4,053,238
Refunds & Reimbursements	943	1,500	1,500	1,500	1,500	1,500
<b>Total Resources</b>	<b>10,421,205</b>	<b>10,128,121</b>	<b>10,609,870</b>	<b>10,144,870</b>	<b>10,608,785</b>	<b>10,143,785</b>
<b>Expenditures</b>						
Personal Services-Salaries	7,612,114	7,569,152	8,051,301	7,666,301	8,050,216	7,665,216
Personal Travel In State	117,410	148,150	126,250	126,250	126,250	126,250

## Administration Financial Summary (Continued)

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
State Vehicle Operation	3,664	4,350	4,250	4,250	4,250	4,250
Depreciation	0	250	250	250	250	250
Office Supplies	187,297	200,300	200,300	200,300	200,300	200,300
Professional & Scientific Supplies	2,449	1,600	1,600	1,600	1,600	1,600
Printing & Binding	12,039	20,550	20,150	20,150	20,150	20,150
Postage	20,918	25,000	25,000	25,000	25,000	25,000
Communications	143,709	152,102	152,102	152,102	152,102	152,102
Rentals	2,787	5,025	5,025	5,025	5,025	5,025
Professional & Scientific Services	537,953	274,615	294,615	294,615	294,615	294,615
Outside Services	2,543	10,000	10,000	10,000	10,000	10,000
Advertising & Publicity	3,000	4,600	4,600	4,600	4,600	4,600
Outside Repairs/Service	11,211	18,500	18,500	18,500	18,500	18,500
Reimbursement to Other Agencies	420,596	533,077	535,577	535,577	535,577	535,577
ITS Reimbursements	599,371	585,800	585,800	585,800	585,800	585,800
IT Outside Services	10,100	12,500	12,500	12,500	12,500	12,500
Gov Fund Type Transfers - Attorney General Services	30,888	32,000	32,000	32,000	32,000	32,000
Gov Fund Type Transfers - Auditor of State Services	203,559	275,000	275,000	275,000	275,000	275,000
Gov Fund Type Transfers - Other Agencies Services	142,685	140,000	140,000	140,000	140,000	140,000
Office Equipment	0	700	700	700	700	700
Equipment - Non-Inventory	4,874	3,500	3,500	3,500	3,500	3,500
IT Equipment	246,811	111,000	110,500	110,500	110,500	110,500
Other Expense & Obligations	78	350	350	350	350	350
State Aid	105,149	0	0	0	0	0
Recommendation Adjustment	0	0	0	(80,000)	0	(80,000)
<b>Total Expenditures</b>	<b>10,421,205</b>	<b>10,128,121</b>	<b>10,609,870</b>	<b>10,144,870</b>	<b>10,608,785</b>	<b>10,143,785</b>

## Vocational Education Administration

### General Fund

#### Appropriation Description

To plan for, monitor, evaluate, and report on the development, implementation, maintenance, and improvement of educational programs that meet the career and vocational development needs of Iowa's youth and adults. More specifically, responsible for administering state and federal vocational aid allocated to Iowa's elementary-secondary school districts, community colleges, area education agencies,

teacher education institutions, and the Department of Education.

This funding is required to maintain our matching funds for the Carl Perkins Vocational Education Administration program (Perkins 403.181(A)). We are required to match this funding on a dollar for dollar basis. Without this funding, we would not be able to access the federal funds for this program.

### Vocational Education Administration Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	598,197	598,197	900,000	598,197	900,000	598,197
Federal Support	598,197	598,197	598,197	598,197	598,197	598,197
<b>Total Resources</b>	<b>1,196,394</b>	<b>1,196,394</b>	<b>1,498,197</b>	<b>1,196,394</b>	<b>1,498,197</b>	<b>1,196,394</b>
<b>Expenditures</b>						
Personal Services-Salaries	917,526	1,077,819	1,379,622	1,077,819	1,379,622	1,077,819
Personal Travel In State	14,957	34,425	34,425	34,425	34,425	34,425
Personal Travel Out of State	6,050	0	0	0	0	0
Office Supplies	1,790	11,070	11,070	11,070	11,070	11,070
Professional & Scientific Supplies	156	0	0	0	0	0
Printing & Binding	2,542	1,992	2,492	2,492	2,492	2,492
Communications	9,168	9,917	9,917	9,917	9,917	9,917
Rentals	250	0	0	0	0	0
Professional & Scientific Services	104,080	0	0	0	0	0
Reimbursement to Other Agencies	2,160	1,727	1,727	1,727	1,727	1,727
ITS Reimbursements	33	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	43,021	58,944	58,944	58,944	58,944	58,944
Equipment - Non-Inventory	249	0	0	0	0	0
IT Equipment	39,028	500	0	0	0	0
State Aid	55,385	0	0	0	0	0
<b>Total Expenditures</b>	<b>1,196,394</b>	<b>1,196,394</b>	<b>1,498,197</b>	<b>1,196,394</b>	<b>1,498,197</b>	<b>1,196,394</b>

## Board of Educational Examiners

### General Fund

#### Appropriation Description

The goals of the Board of Educational Examiners are to carry out the legal functions and responsibilities set out for the Board in the Iowa Code Chapter 272, and related administrative rules. This includes the responsibilities for: 1.) Practitioner licensing (standards for issuance and renewal of

license endorsements, and related Authorizations); 2.) The processing and investigation of complaints filed in accordance with the current rules relating to ethical practices and competent performance and to conduct hearings as to alleged violations of the rules; 3.) Approval of professional development programs offered by local districts and community colleges; and 4.) Other Board responsibilities such as maintaining contracted investigative and legal services.

## Board of Educational Examiners Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Gov Fund Type Transfers - Other Agencies	511	300	300	300	300	300
Fees, Licenses & Permits	1,761,766	1,758,400	1,758,400	1,758,400	1,758,400	1,758,400
Other	448,835	364,418	364,418	364,418	364,418	364,418
<b>Total Resources</b>	<b>2,211,113</b>	<b>2,123,118</b>	<b>2,123,118</b>	<b>2,123,118</b>	<b>2,123,118</b>	<b>2,123,118</b>
<b>Expenditures</b>						
Personal Services-Salaries	1,537,780	1,434,838	1,434,838	1,434,838	1,434,838	1,434,838
Personal Travel In State	18,323	15,000	15,000	15,000	15,000	15,000
State Vehicle Operation	3,149	9,000	9,000	9,000	9,000	9,000
Depreciation	3,520	1,920	1,920	1,920	1,920	1,920
Personal Travel Out of State	13,844	10,000	10,000	10,000	10,000	10,000
Office Supplies	7,159	12,000	12,000	12,000	12,000	12,000
Printing & Binding	15,691	5,000	5,000	5,000	5,000	5,000
Postage	35,225	9,500	9,500	9,500	9,500	9,500
Communications	13,407	15,000	15,000	15,000	15,000	15,000
Rentals	2,778	3,000	3,000	3,000	3,000	3,000
Professional & Scientific Services	4,343	15,000	15,000	15,000	15,000	15,000
Outside Services	18,762	5,000	5,000	5,000	5,000	5,000
Advertising & Publicity	846	2,000	2,000	2,000	2,000	2,000
Outside Repairs/Service	912	4,000	4,000	4,000	4,000	4,000
Reimbursement to Other Agencies	16,449	24,000	24,000	24,000	24,000	24,000
ITS Reimbursements	26,052	28,000	28,000	28,000	28,000	28,000
IT Outside Services	77,000	97,760	97,760	97,760	97,760	97,760
Gov Fund Type Transfers - Attorney General Services	42,351	41,000	41,000	41,000	41,000	41,000
Gov Fund Type Transfers - Auditor of State Services	519	8,000	8,000	8,000	8,000	8,000
Gov Fund Type Transfers - Other Agencies Services	303,785	325,000	325,000	325,000	325,000	325,000
Equipment	0	2,500	2,500	2,500	2,500	2,500
Office Equipment	0	2,500	2,500	2,500	2,500	2,500
Equipment - Non-Inventory	1,114	3,100	3,100	3,100	3,100	3,100
IT Equipment	58,081	30,000	30,000	30,000	30,000	30,000
Other Expense & Obligations	10,108	8,000	8,000	8,000	8,000	8,000
Refunds-Other	(85)	12,000	12,000	12,000	12,000	12,000
<b>Total Expenditures</b>	<b>2,211,113</b>	<b>2,123,118</b>	<b>2,123,118</b>	<b>2,123,118</b>	<b>2,123,118</b>	<b>2,123,118</b>

## School Food Service

### General Fund

#### Appropriation Description

This is the state match for the federal Food and Nutrition programs. USDA reimbursement is paid to schools and other approved institutions based on a set entitlement for each breakfast, lunch, milk, and snack served. Additional reimbursement is provided for low-income participants eligible for free, reduced-price and severe need reimbursement. Child nutrition programs include: National School

Lunch Program, School Breakfast Program, Special Milk Program, After School Care Snack Program, Summer Food Service Program, and Child and Adult Care Food Program. The primary recipients of child nutrition program funds are schools; other organizations with an educational format; child and adult care centers; day care homes; and camps. The USDA Food Distribution Program provides institutions participating in the National School Lunch Program with donated commodities for each reimbursable lunch served. In addition, a limited number of commodities are provided for the summer food service program. This funding provides the mandatory state match for these federal funds.

### School Food Service Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	2,176,797	2,176,797	2,376,797	2,176,797	2,376,797	2,176,797
Federal Support	172,878,848	185,779,142	185,779,142	185,779,142	185,779,142	185,779,142
<b>Total Resources</b>	<b>175,055,645</b>	<b>187,955,939</b>	<b>188,155,939</b>	<b>187,955,939</b>	<b>188,155,939</b>	<b>187,955,939</b>
<b>Expenditures</b>						
Personal Services-Salaries	2,511,899	2,647,794	2,647,994	2,647,994	2,647,994	2,647,994
Personal Travel In State	82,673	63,266	61,066	61,066	61,066	61,066
State Vehicle Operation	4,436	7,500	7,500	7,500	7,500	7,500
Depreciation	6,732	7,500	7,500	7,500	7,500	7,500
Personal Travel Out of State	35,180	27,543	27,543	27,543	27,543	27,543
Office Supplies	4,711	3,150	3,000	3,000	3,000	3,000
Professional & Scientific Supplies	0	3,875	2,375	2,375	2,375	2,375
Printing & Binding	24,621	11,550	11,300	11,300	11,300	11,300
Communications	12,883	12,844	12,844	12,844	12,844	12,844
Rentals	1,725	2,250	1,750	1,750	1,750	1,750
Professional & Scientific Services	460,290	251,551	416,951	416,951	416,951	416,951
Intra-State Transfers	801,264	778,000	778,000	778,000	778,000	778,000
Advertising & Publicity	165	1,000	1,000	1,000	1,000	1,000
Reimbursement to Other Agencies	6,750	2,225	2,225	2,225	2,225	2,225
ITS Reimbursements	87	200	200	200	200	200
IT Outside Services	260,465	66,000	66,000	66,000	66,000	66,000
Gov Fund Type Transfers - Auditor of State Services	0	110,000	110,000	110,000	110,000	110,000
Gov Fund Type Transfers - Other Agencies Services	412,217	436,303	436,303	436,303	436,303	436,303
IT Equipment	110,825	161,900	900	900	900	900
State Aid	170,317,877	183,361,488	183,561,488	183,361,488	183,561,488	183,361,488
Reversions	846	0	0	0	0	0
<b>Total Expenditures</b>	<b>175,055,645</b>	<b>187,955,939</b>	<b>188,155,939</b>	<b>187,955,939</b>	<b>188,155,939</b>	<b>187,955,939</b>

## Textbook Services For Nonpublic

### General Fund

### Appropriation Description

This appropriation provides for an allocation to public school districts to purchase textbooks and textbook related

materials for children attending approved nonpublic schools within their districts. The funds are allocated based upon the number of nonpublic children for whom textbook services have been requested through the public school district.

### Textbook Services For Nonpublic Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	650,214	650,214	650,214	740,214	650,214	740,214
Total Resources	650,214	650,214	650,214	740,214	650,214	740,214
<b>Expenditures</b>						
State Aid	649,215	650,214	650,214	740,214	650,214	740,214
Reversions	999	0	0	0	0	0
Total Expenditures	650,214	650,214	650,214	740,214	650,214	740,214

## Vocational Education Secondary

### General Fund

#### Appropriation Description

This program will provide for the maintenance, improvement, and expansion of LEA vocational education programs through which students are oriented and prepared for the

world of work. These programs are administered either by individual school districts or through consortiums jointly administered by several school districts and/or with a community college. Monetary support will provide reimbursement of salary and travel for instructors to maintain a minimum reimbursement level and keep pace with inflation. These funds are used as part of the maintenance of effort required for the Carl D. Perkins Vocational Grant.

### Vocational Education Secondary Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134
<b>Total Resources</b>	<b>2,630,134</b>	<b>2,630,134</b>	<b>2,630,134</b>	<b>2,630,134</b>	<b>2,630,134</b>	<b>2,630,134</b>
<b>Expenditures</b>						
State Aid	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134
<b>Total Expenditures</b>	<b>2,630,134</b>	<b>2,630,134</b>	<b>2,630,134</b>	<b>2,630,134</b>	<b>2,630,134</b>	<b>2,630,134</b>

## Merged Area Schools-Gen Aid

### General Fund

#### Appropriation Description

General Fund support for Iowa's community colleges. Iowa's Community Colleges were created to provide the first two years of college work including pre-professional education; vocational and technical training; programs for in-service training and retraining of workers; programs for high school completion for students of post-high school age; programs for all students of high school age who may best serve themselves by enrolling for vocational and technical training while also enrolled in a local high school; programs for students to provide advanced college placement courses not taught at a student's high school; student personnel services; community services; vocational education for persons who have academic, socioeconomic, or other

disabilities which prevent succeeding in regular vocational education programs; training, retraining, and all necessary preparation for productive employment of all citizens; vocational and technical training for persons who are not enrolled in a high school and who have not completed high school; and developmental education for persons who are academically or personally under prepared to succeed in their program of study.

Community colleges are a vital component of economic development and a primary provider of postsecondary education and training. Funding for these institutions helps provide the programs and services needed by students and employers.

#### Merged Area Schools-Gen Aid Financial Summary

Object Class	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	201,274,647	204,290,605	204,290,605	199,694,066	204,290,605	203,861,594
Total Resources	201,274,647	204,290,605	204,290,605	199,694,066	204,290,605	203,861,594
<b>Expenditures</b>						
State Aid	201,274,647	204,290,605	204,290,605	208,376,417	204,290,605	212,543,945
Recommendation Adjustment	0	0	0	(8,682,351)	0	(8,682,351)
Total Expenditures	201,274,647	204,290,605	204,290,605	199,694,066	204,290,605	203,861,594



## Early Childhood Iowa Family Support and Parent Education

infant children through age 3. This is distributed as part of the ECI school ready children grant program.

### General Fund

### Appropriation Description

This is for family support and parent education programs targeted to families expecting a child or with a newborn and

## Early Childhood Iowa Family Support and Parent Education Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	12,364,434	12,364,434	12,364,434	11,838,946	12,364,434	11,838,946
<b>Total Resources</b>	<b>12,364,434</b>	<b>12,364,434</b>	<b>12,364,434</b>	<b>11,838,946</b>	<b>12,364,434</b>	<b>11,838,946</b>
<b>Expenditures</b>						
Intra-State Transfers	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434
Recommendation Adjustment	0	0	0	(525,488)	0	(525,488)
<b>Total Expenditures</b>	<b>12,364,434</b>	<b>12,364,434</b>	<b>12,364,434</b>	<b>11,838,946</b>	<b>12,364,434</b>	<b>11,838,946</b>

## Vocational Rehabilitation DOE

### General Fund

#### Appropriation Description

To provide comprehensive vocational rehabilitation service to eligible disabled Iowans through the provision of diagnostic, evaluation, counseling, placement, training, maintenance, transportation and physical restoration services. This provision of service will result in Iowans achieving their employment, independence and economic goals.

By federal law, once an eligible client is on the caseload; he/she must receive the full range of VR services necessary to work toward his/her employment goal. While services actually used vary by individual, the services needed by each client must be provided. Consequently Case Services and Rehabilitation Services are inextricably linked in the delivery of services and goal achievement. Funds can be spent on personnel, operations, purchase of goods and services towards meeting client's employment goals, and third party cooperative arrangements with public entities to provide services for clients.

### Vocational Rehabilitation DOE Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	5,911,200	5,911,200	5,911,200	5,659,974	5,911,200	5,659,974
Federal Support	27,253,495	26,716,199	26,875,379	26,875,379	26,877,513	26,877,513
Intra State Receipts	160,000	160,000	160,000	160,000	160,000	160,000
Gov Fund Type Transfers - Other Agencies	1,920,666	1,782,574	1,864,194	1,864,194	1,868,017	1,868,017
Other	14,346	14,482	14,482	14,482	14,482	14,482
<b>Total Resources</b>	<b>35,259,707</b>	<b>34,584,455</b>	<b>34,825,255</b>	<b>34,574,029</b>	<b>34,831,212</b>	<b>34,579,986</b>
<b>Expenditures</b>						
Personal Services-Salaries	18,664,053	20,138,322	20,125,770	20,125,770	20,083,597	20,083,597
Personal Travel In State	181,654	158,509	163,735	163,735	167,009	167,009
State Vehicle Operation	38,767	44,617	48,204	48,204	49,169	49,169
Depreciation	29,392	33,108	36,120	36,120	36,120	36,120
Personal Travel Out of State	12,422	13,818	10,800	10,800	10,800	10,800
Office Supplies	91,103	92,328	99,343	99,343	101,327	101,327

## Vocational Rehabilitation DOE Financial Summary (Continued)

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Facility Maintenance Supplies	2,415	1,773	707	707	722	722
Other Supplies	6,140	7,085	7,191	7,191	7,334	7,334
Printing & Binding	28,444	29,843	30,445	30,445	31,056	31,056
Food	600	1,342	1,325	1,325	1,325	1,325
Postage	51,125	60,886	62,104	62,104	63,346	63,346
Communications	276,723	275,978	281,497	281,497	287,125	287,125
Rentals	499,953	485,728	484,920	484,920	484,920	484,920
Utilities	36,281	41,153	42,791	42,791	44,932	44,932
Professional & Scientific Services	4,681	14,350	10,000	10,000	10,000	10,000
Outside Services	195,235	97,608	80,178	80,178	81,780	81,780
Advertising & Publicity	4,754	11,050	10,550	10,550	10,550	10,550
Outside Repairs/Service	154,471	17,799	17,799	17,799	17,799	17,799
Reimbursement to Other Agencies	401,972	469,218	476,604	476,604	481,288	481,288
ITS Reimbursements	126,262	148,756	150,136	150,136	151,638	151,638
Gov Fund Type Transfers - Attorney General Services	15,076	15,000	15,000	15,000	15,000	15,000
Gov Fund Type Transfers - Auditor of State Services	43,038	45,300	45,300	45,300	45,300	45,300
Gov Fund Type Transfers - Other Agencies Services	288,303	299,034	298,286	298,286	298,286	298,286
Equipment	123,438	19,200	38,400	38,400	38,400	38,400
Equipment - Non-Inventory	70,522	22,656	26,450	26,450	26,450	26,450
IT Equipment	384,640	362,194	317,950	317,950	343,150	343,150
Other Expense & Obligations	1,320,534	1,447,074	1,447,098	1,447,098	1,447,098	1,447,098
Fees	0	50	50	50	50	50
Aid to Individuals	12,207,712	10,230,675	10,496,502	10,496,502	10,495,641	10,495,641
Recommendation Adjustment	0	0	0	(251,226)	0	(251,226)
<b>Total Expenditures</b>	<b>35,259,707</b>	<b>34,584,455</b>	<b>34,825,255</b>	<b>34,574,029</b>	<b>34,831,212</b>	<b>34,579,986</b>

## Independent Living

### General Fund

#### Appropriation Description

The overall concept of Independent Living Rehabilitation Services (ILRS) is complementary to that of the traditional Vocational Rehabilitation program in that both are designed to assist people with disabilities to reach established goals. The major differences are that eligibility for ILRS is not contingent upon the consumer's employment potential; and the outcome of services is measured by the individual's ability to function more independently in their home, family and community rather than securing employment. Two

approaches are used to improve the capacity or enable individuals with severe physical or mental disabilities to function more independently in their family and community, or when appropriate, to secure or maintain employment. A program operated by IVRS which provides direct services, including assistive technology, to individuals to assist in independent functions. Funds can be spent on personnel, operations, and the purchase of goods and services towards meeting the client's independent living goals. Funds are also provided to Centers for Independent Living (CIL's) in local communities to build capacity for non-duplicative services and programs. Services are coordinated to assure that they are available statewide and to avoid duplication.

#### Independent Living Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Appropriation	89,128	89,128	89,128	85,340	89,128	85,340
Federal Support	271,418	248,386	244,280	244,280	244,280	244,280
<b>Total Resources</b>	<b>360,546</b>	<b>337,514</b>	<b>333,408</b>	<b>329,620</b>	<b>333,408</b>	<b>329,620</b>
<b>Expenditures</b>						
Personal Services-Salaries	97,983	122,163	122,163	122,163	115,950	115,950
Personal Travel In State	0	50	50	50	50	50
State Vehicle Operation	0	25	25	25	25	25
Office Supplies	93	51	51	51	51	51
Printing & Binding	331	25	25	25	25	25
Postage	102	125	125	125	125	125
Communications	0	50	50	50	50	50
Professional & Scientific Services	0	50	50	50	50	50
Outside Services	0	25	25	25	25	25
Advertising & Publicity	0	25	25	25	25	25
Reimbursement to Other Agencies	409	459	459	459	459	459
ITS Reimbursements	209	282	282	282	282	282
Gov Fund Type Transfers - Other Agencies Services	4,054	13,572	13,572	13,572	13,572	13,572
Other Expense & Obligations	162,482	174,797	172,712	172,712	172,712	172,712
Aid to Individuals	94,883	25,815	23,794	23,794	30,007	30,007
Recommendation Adjustment	0	0	0	(3,788)	0	(3,788)
<b>Total Expenditures</b>	<b>360,546</b>	<b>337,514</b>	<b>333,408</b>	<b>329,620</b>	<b>333,408</b>	<b>329,620</b>

## Teacher Quality/Student Achievement

### General Fund

#### Appropriation Description

The Student Achievement and Teacher Quality and Teacher Leadership and Compensation programs were established to increase student achievement through improving teacher quality, recruiting quality teachers, and retaining teachers in Iowa. The requested Teacher Quality appropriation will provide funding for a mentoring and induction program, awards for National Board Certified teachers, support for an evaluator training program, and a career development program.

Department approved mentoring and induction programs must be provided to all beginning teachers for two years.

All administrators involved in the evaluation of teachers have been trained and certified as an evaluator under this legislation.

Professional development for teachers is also required in the legislation. All career teachers must have an individual career development plan. The district must have a district career development plan incorporated into their Comprehensive School Improvement Plan.

National Board Certification program provides registration fee payment and annual awards to Iowa teachers who apply for and receive national certification in their content area.

### Teacher Quality/Student Achievement Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	1,054,943	1,788,271	0	202,014	0	202,014
Appropriation	57,391,351	57,391,351	3,395,667	3,395,667	3,395,667	3,395,667
<b>Total Resources</b>	<b>58,446,294</b>	<b>59,179,622</b>	<b>3,395,667</b>	<b>3,597,681</b>	<b>3,395,667</b>	<b>3,597,681</b>
<b>Expenditures</b>						
Personal Services-Salaries	606,629	708,274	710,288	710,288	710,288	710,288
Personal Travel In State	130,786	63,000	63,000	63,000	63,000	63,000
Office Supplies	19,003	59,750	59,750	59,750	59,750	59,750
Professional & Scientific Supplies	965	1,100	100	100	100	100
Printing & Binding	3,309	2,925	2,925	2,925	2,925	2,925
Communications	2,252	2,200	2,200	2,200	2,200	2,200
Rentals	50,618	175,000	175,000	175,000	175,000	175,000
Professional & Scientific Services	1,622,210	3,903,210	2,342,832	2,342,832	2,342,832	2,342,832
Reimbursement to Other Agencies	1,474	1,322	1,322	1,322	1,322	1,322
Equipment - Non-Inventory	747	500	500	500	500	500
IT Equipment	18,539	29,000	6,500	6,500	6,500	6,500
Refunds-Other	30,200	31,250	31,250	31,250	31,250	31,250
State Aid	54,171,291	54,000,077	0	0	0	0
Balance Carry Forward (Approps)	1,788,271	202,014	0	202,014	0	202,014
<b>Total Expenditures</b>	<b>58,446,294</b>	<b>59,179,622</b>	<b>3,395,667</b>	<b>3,597,681</b>	<b>3,395,667</b>	<b>3,597,681</b>

## Iowa Public Television

### General Fund

### Appropriation Description

Iowa Public Television (IPTV) is Iowa's statewide public broadcasting network. IPTV provides quality, alternative programming that educates, enlightens, and entertains Iowans throughout the state. As its principal aim, the

network operates technical and production facilities that permit the creation and distribution of programming that is responsive to the varied interests of Iowans.

The Iowa Public Broadcasting Board, the broadcast licensee, governs Iowa Public Television and sets broad programming objectives and policy guidelines. IPTV is an autonomous agency under the umbrella of the Iowa Department of Education.

## Iowa Public Television Financial Summary

Object Class	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	8,073,846	8,073,846	8,591,444	7,730,708	8,591,444	7,730,708
Intra State Receipts	26,235	185,015	185,015	185,015	185,015	185,015
Rents & Leases	354,049	348,000	348,000	348,000	348,000	348,000
Unearned Receipts	0	5,500	5,500	5,500	5,500	5,500
<b>Total Resources</b>	<b>8,454,130</b>	<b>8,612,361</b>	<b>9,129,959</b>	<b>8,269,223</b>	<b>9,129,959</b>	<b>8,269,223</b>
<b>Expenditures</b>						
Personal Services-Salaries	6,016,713	6,343,790	6,640,248	6,343,790	6,640,248	6,343,790
Personal Travel In State	9,344	12,282	21,282	11,282	21,282	11,282
State Vehicle Operation	67,183	66,000	68,200	67,000	68,200	67,000
Depreciation	95,743	60,000	90,000	60,000	90,000	60,000
Office Supplies	15,646	18,850	18,850	18,850	18,850	18,850
Facility Maintenance Supplies	39,157	38,000	38,000	38,000	38,000	38,000
Equipment Maintenance Supplies	76,240	112,599	112,599	112,599	112,599	112,599
Professional & Scientific Supplies	67,244	75,303	75,303	75,303	75,303	75,303
Other Supplies	396,126	210,754	210,754	210,754	210,754	210,754
Printing & Binding	22,011	20,000	20,000	20,000	20,000	20,000
Postage	24,808	34,403	34,403	34,403	34,403	34,403
Communications	168,030	174,964	176,904	175,464	176,904	175,464
Rentals	213,584	217,988	217,988	217,988	217,988	217,988
Utilities	655,888	668,000	815,500	668,000	815,500	668,000
Professional & Scientific Services	36,572	34,225	34,225	34,225	34,225	34,225
Outside Services	211,727	195,000	220,000	195,000	220,000	195,000
Advertising & Publicity	21,578	22,450	20,000	20,000	20,000	20,000
Outside Repairs/Service	102,702	94,850	94,850	94,850	94,850	94,850
Reimbursement to Other Agencies	46,387	42,205	42,455	42,455	42,455	42,455
ITS Reimbursements	26,021	20,083	20,083	20,083	20,083	20,083
IT Outside Services	519	1,600	2,000	2,000	2,000	2,000
Gov Fund Type Transfers - Other Agencies Services	0	4,000	4,000	4,000	4,000	4,000
Equipment	0	3,000	3,000	3,000	3,000	3,000
Equipment - Non-Inventory	32,435	27,000	26,500	26,500	26,500	26,500
IT Equipment	106,301	110,765	118,565	112,565	118,565	112,565
Other Expense & Obligations	1,612	2,850	2,850	2,850	2,850	2,850
Licenses	558	1,400	1,400	1,400	1,400	1,400
Recommendation Adjustment	0	0	0	(343,138)	0	(343,138)
<b>Total Expenditures</b>	<b>8,454,130</b>	<b>8,612,361</b>	<b>9,129,959</b>	<b>8,269,223</b>	<b>9,129,959</b>	<b>8,269,223</b>

## Entrepreneurs with Disabilities Program

### General Fund

### Appropriation Description

IVRS operates the Iowa Self Employment program (ISE) also known as the Entrepreneurs with Disabilities Program. This program provides technical and financial assistance to

help Iowans with disabilities become self sufficient by establishing, expanding or acquiring a small business. This program is operated in collaboration with the Iowa Dept. for the Blind (IDB). The goal of the Entrepreneurs with Disabilities Program is an educated, productive workforce, a supportive business climate and local economic development.

## Entrepreneurs with Disabilities Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	145,535	145,535	145,535	139,350	145,535	139,350
<b>Total Resources</b>	<b>145,535</b>	<b>145,535</b>	<b>145,535</b>	<b>139,350</b>	<b>145,535</b>	<b>139,350</b>
<b>Expenditures</b>						
Personal Services-Salaries	140,887	117,883	117,883	117,883	117,883	117,883
Gov Fund Type Transfers - Other Agencies Services	4,648	27,652	27,652	27,652	27,652	27,652
Recommendation Adjustment	0	0	0	(6,185)	0	(6,185)
<b>Total Expenditures</b>	<b>145,535</b>	<b>145,535</b>	<b>145,535</b>	<b>139,350</b>	<b>145,535</b>	<b>139,350</b>

## Jobs For America's Grads

### General Fund

### Appropriation Description

I-JAG was established in 1999 as a nonprofit (501C(3)) organization to develop a statewide system of school-to-

work transition and dropout prevention for Iowa's youth facing multiple barriers to success. The organization is modeled after a nationally proven program that is currently in 27 states.

## Jobs For America's Grads Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	700,000	700,000	700,000	670,250	700,000	670,250
Total Resources	700,000	700,000	700,000	670,250	700,000	670,250
<b>Expenditures</b>						
Professional & Scientific Services	700,000	700,000	700,000	700,000	700,000	700,000
Recommendation Adjustment	0	0	0	(29,750)	0	(29,750)
Total Expenditures	700,000	700,000	700,000	670,250	700,000	670,250



## Independent Living Center Grant

### General Fund

#### Appropriation Description

Independent Living Center Grant appropriated to Iowa Independent Living Centers (CIL's). The CIL's are established in accordance with the federal Rehabilitation Act of 1973 and are designed and operated within a local community by individuals with disabilities to provide an array of IL services. The CIL's adhere to the state plan for independent living required in order to receive federal Part B funding for

IL services for Iowans with disabilities. The goal will be to use state funds in conjunction with federal Part B funds to expand and enhance a variety of programs currently in place at the centers. IVRS will be responsible for administering the state and federal funds appropriated to the CIL's. Funds can be spent on contracts with the various Centers for Independent Living in Iowa. The CIL's can use the funds for personnel, operations, and to purchase goods and services for independent living service clients to assist them to live independently.

### Independent Living Center Grant Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	90,294	90,294	90,294	86,457	90,294	86,457
Total Resources	90,294	90,294	90,294	86,457	90,294	86,457
<b>Expenditures</b>						
Other Expense & Obligations	90,294	90,294	90,294	90,294	90,294	90,294
Recommendation Adjustment	0	0	0	(3,837)	0	(3,837)
Total Expenditures	90,294	90,294	90,294	86,457	90,294	86,457

## State Library

### General Fund

#### Appropriation Description

The State Library's role in Iowa's library system is leadership and coordination. State Library services fall into two distinct groups, direct library services and statewide library development. Direct library services provide library services to the three branches of government, the Iowa legal community, the Iowa health care community, and the general public. In addition to a library of more than 200,000 book volumes and hundreds of magazine titles, resources found at the State Library include Iowa's only patents and

trademarks library, an extensive collection of publications produced by state government, federal publications, and Iowa's liaison to the U.S. Census Bureau for Iowa census data. The intent of the State Library's statewide library development services is to ensure all Iowans equitable access to library services. Statewide programs include SILO, Iowa's electronic library network; Enrich Iowa, Iowa's direct state aid program for public libraries; Open Access, Iowa's statewide library card program; Access Plus, Iowa's library to library loan program; library accreditation; and librarian certification. State appropriations fund all direct library services and the statewide library development services of Enrich Iowa, SILO, Open Access, and Access Plus.

#### State Library Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Appropriation	2,715,063	2,715,063	2,715,063	2,599,673	2,715,063	2,599,673
Gov Fund Type Transfers - Other Agencies	408	408	408	408	408	408
Fees, Licenses & Permits	2,549	5,000	5,000	5,000	5,000	5,000
<b>Total Resources</b>	<b>2,718,020</b>	<b>2,720,471</b>	<b>2,720,471</b>	<b>2,605,081</b>	<b>2,720,471</b>	<b>2,605,081</b>
<b>Expenditures</b>						
Personal Services-Salaries	2,352,869	2,451,746	2,460,176	2,460,176	2,460,176	2,460,176
Personal Travel In State	18,461	28,880	28,880	28,880	28,880	28,880
State Vehicle Operation	14,379	9,390	9,390	9,390	9,390	9,390
Depreciation	5,544	9,385	9,385	9,385	9,385	9,385
Personal Travel Out of State	79	0	0	0	0	0
Office Supplies	6,386	5,000	5,000	5,000	5,000	5,000
Other Supplies	68,203	34,702	26,272	26,272	26,272	26,272
Printing & Binding	1,455	3,250	3,250	3,250	3,250	3,250
Postage	5,586	5,000	5,000	5,000	5,000	5,000
Communications	21,370	19,375	19,375	19,375	19,375	19,375
Rentals	18,255	16,420	16,420	16,420	16,420	16,420
Professional & Scientific Services	11	0	0	0	0	0
Outside Services	41	0	0	0	0	0
Advertising & Publicity	236	915	915	915	915	915
Outside Repairs/Service	11,220	6,500	6,500	6,500	6,500	6,500
Reimbursement to Other Agencies	136,427	123,440	123,440	123,440	123,440	123,440
ITS Reimbursements	1,801	1,650	1,650	1,650	1,650	1,650
IT Outside Services	3,247	0	0	0	0	0
Gov Fund Type Transfers - Auditor of State Services	584	500	500	500	500	500
IT Equipment	41,956	4,318	4,318	4,318	4,318	4,318
State Aid	9,910	0	0	0	0	0
Recommendation Adjustment	0	0	0	(115,390)	0	(115,390)
<b>Total Expenditures</b>	<b>2,718,020</b>	<b>2,720,471</b>	<b>2,720,471</b>	<b>2,605,081</b>	<b>2,720,471</b>	<b>2,605,081</b>

## Enrich Iowa Libraries

### General Fund

#### Appropriation Description

Enrich Iowa, Iowa's direct state aid program for public libraries, is designed to improve library services and to reduce inequities among communities in the delivery of library services. The impact this program is having is: 1.) A number of libraries are increasing library hours making the library accessible in the evening and on weekends; 2.) Some libraries are making the Internet available to their communities for the first time while others are adding computer stations for public use; 3.) Others are purchasing new library

books, videos, books-on-tape, large print books, etc.; and 4.) Others have formed partnerships within their communities to support reading and literacy programs, to establish learning centers, to promote reading to infants and children.

Other benefits to Iowa communities are seen in the increased interest in librarian certification and library accreditation programs, increased enrollment by librarians in continuing education classes, and an increased demand by library boards for consultation and assistance in how to evaluate to improve local library services.

### Enrich Iowa Libraries Financial Summary

Object Class	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	2,574,228	2,574,228	2,574,228	2,464,823	2,574,228	2,464,823
<b>Total Resources</b>	<b>2,574,228</b>	<b>2,574,228</b>	<b>2,574,228</b>	<b>2,464,823</b>	<b>2,574,228</b>	<b>2,464,823</b>
<b>Expenditures</b>						
State Aid	2,574,111	2,574,228	2,574,228	2,574,228	2,574,228	2,574,228
Reversions	117	0	0	0	0	0
Recommendation Adjustment	0	0	0	(109,405)	0	(109,405)
<b>Total Expenditures</b>	<b>2,574,228</b>	<b>2,574,228</b>	<b>2,574,228</b>	<b>2,464,823</b>	<b>2,574,228</b>	<b>2,464,823</b>

## Special Education Services Birth to 3

### General Fund

### Appropriation Description

Provide state match funding for federal programming designed to deliver service for special needs children ages

birth to 3 years of age. This funding provides the mandatory state match for these federal funds. With this match, the state cannot fund at a lower level than the initial appropriation or if runs the risk of jeopardizing access to the entire pot of federal funds.

## Special Education Services Birth to 3 Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400
<b>Total Resources</b>	<b>1,721,400</b>	<b>1,721,400</b>	<b>1,721,400</b>	<b>1,721,400</b>	<b>1,721,400</b>	<b>1,721,400</b>
<b>Expenditures</b>						
Professional & Scientific Services	421,400	421,400	421,400	421,400	421,400	421,400
State Aid	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
<b>Total Expenditures</b>	<b>1,721,400</b>	<b>1,721,400</b>	<b>1,721,400</b>	<b>1,721,400</b>	<b>1,721,400</b>	<b>1,721,400</b>

## Early Childhood Iowa Preschool Tuition Assistance

### General Fund

the purposes of enhancing quality child care capacity in support of parent capability to obtain and retain employment. Moneys shall be used with a primary emphasis on low-income families and children from zero to age five.

### Appropriation Description

ECI Funding to support Early Childhood Iowa Preschool Tuition Assistance. Moneys shall be used by ECI areas for

### Early Childhood Iowa Preschool Tuition Assistance Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	5,428,877	5,428,877	5,428,877	5,198,150	5,428,877	5,198,150
<b>Total Resources</b>	<b>5,428,877</b>	<b>5,428,877</b>	<b>5,428,877</b>	<b>5,198,150</b>	<b>5,428,877</b>	<b>5,198,150</b>
<b>Expenditures</b>						
Intra-State Transfers	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877
Recommendation Adjustment	0	0	0	(230,727)	0	(230,727)
<b>Total Expenditures</b>	<b>5,428,877</b>	<b>5,428,877</b>	<b>5,428,877</b>	<b>5,198,150</b>	<b>5,428,877</b>	<b>5,198,150</b>

## Midwestern Higher Education Compact

### General Fund

the annual membership costs for Iowa to belong to the Compact. The current yearly membership costs are \$115,000 per state fiscal year.

### Appropriation Description

General Fund appropriation to be distributed to the Midwestern Higher Education Compact. The funds cover

## Midwestern Higher Education Compact Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	10,000	0	0	0	0	0
Appropriation	100,000	100,000	100,000	100,000	100,000	100,000
Total Resources	110,000	100,000	100,000	100,000	100,000	100,000
Expenditures						
Office Supplies	110,000	100,000	100,000	100,000	100,000	100,000
Total Expenditures	110,000	100,000	100,000	100,000	100,000	100,000

## Iowa Reading Research Center

### General Fund

collaboration with the Area Education Agencies, the provisions of Iowa Code Chap. 256.9, sub. 53c.

### Appropriation Description

General Fund appropriation to support an Iowa Reading Research Center. Funding will be used to implement, in

### Iowa Reading Research Center Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Appropriation	1,000,000	1,000,000	2,000,000	957,500	2,000,000	957,500
<b>Total Resources</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>957,500</b>	<b>2,000,000</b>	<b>957,500</b>
<b>Expenditures</b>						
Personal Travel Out of State	2,444	0	0	0	0	0
Professional & Scientific Services	997,556	1,000,000	2,000,000	1,000,000	2,000,000	1,000,000
Recommendation Adjustment	0	0	0	(42,500)	0	(42,500)
<b>Total Expenditures</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>957,500</b>	<b>2,000,000</b>	<b>957,500</b>

## Early Head Start Projects

General Fund

comprehensive cognitive, social, emotional, and developmental needs of children from birth to age three.

### Appropriation Description

Funding will go to providers for the implementation and expansion of early head start pilot projects addressing the

### Early Head Start Projects Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Appropriation	600,000	600,000	600,000	574,500	600,000	574,500
Total Resources	600,000	600,000	600,000	574,500	600,000	574,500
<b>Expenditures</b>						
State Aid	600,000	600,000	600,000	600,000	600,000	600,000
Recommendation Adjustment	0	0	0	(25,500)	0	(25,500)
Total Expenditures	600,000	600,000	600,000	574,500	600,000	574,500



## Successful Progression for Early Readers

### General Fund

### Appropriation Description

Successful Progression for Early Readers. Funding will go to school districts to implement the provisions passed in the 2012 session related to early literacy.

### Successful Progression for Early Readers Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Appropriation	8,000,000	8,000,000	8,000,000	7,824,782	8,000,000	7,824,782
<b>Total Resources</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>7,824,782</b>	<b>8,000,000</b>	<b>7,824,782</b>
<b>Expenditures</b>						
State Aid	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Recommendation Adjustment	0	0	0	(175,218)	0	(175,218)
<b>Total Expenditures</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>7,824,782</b>	<b>8,000,000</b>	<b>7,824,782</b>

## Competency-Based Education

### General Fund

wide. Uses of funds include a commission and pilot grants to school districts.

### Appropriation Description

Competency-Based Education. This funds efforts to implement competency-based education programming state-

### Competency-Based Education Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	234,103	189,763	0	0	0	0
Appropriation	425,000	425,000	425,000	0	425,000	0
<b>Total Resources</b>	<b>659,103</b>	<b>614,763</b>	<b>425,000</b>	<b>0</b>	<b>425,000</b>	<b>0</b>
<b>Expenditures</b>						
Personal Services-Salaries	120,447	123,696	123,696	123,696	123,696	123,696
Personal Travel In State	13,583	15,000	15,000	15,000	15,000	15,000
Personal Travel Out of State	2,455	10,000	10,000	10,000	10,000	10,000
Office Supplies	60	1,500	1,500	1,500	1,500	1,500
Professional & Scientific Supplies	2,573	10,000	10,000	10,000	10,000	10,000
Printing & Binding	0	1,000	1,000	1,000	1,000	1,000
Communications	566	600	600	600	600	600
Rentals	8,520	30,000	30,000	30,000	30,000	30,000
Professional & Scientific Services	317,337	422,367	232,604	232,604	232,604	232,604
Reimbursement to Other Agencies	231	350	350	350	350	350
IT Equipment	3,568	250	250	250	250	250
Balance Carry Forward (Approps)	189,763	0	0	0	0	0
Recommendation Adjustment	0	0	0	(425,000)	0	(425,000)
<b>Total Expenditures</b>	<b>659,103</b>	<b>614,763</b>	<b>425,000</b>	<b>0</b>	<b>425,000</b>	<b>0</b>

**Regional Telecommunications Councils****General Fund**

coordination of technical assistance for network classrooms, planning and troubleshooting for local area networks, scheduling of video sites and other related support activities.

**Appropriation Description**

Regional Telecommunications Councils. This funding flows to the regional telecommunications councils for the

**Regional Telecommunications Councils Financial Summary**

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	992,913	992,913	992,913	0	992,913	0
<b>Total Resources</b>	<b>992,913</b>	<b>992,913</b>	<b>992,913</b>	<b>0</b>	<b>992,913</b>	<b>0</b>
<b>Expenditures</b>						
State Aid	992,913	992,913	992,913	496,457	992,913	496,457
Recommendation Adjustment	0	0	0	(496,457)	0	(496,457)
<b>Total Expenditures</b>	<b>992,913</b>	<b>992,913</b>	<b>992,913</b>	<b>0</b>	<b>992,913</b>	<b>0</b>

## Early Childhood Iowa - School Ready

### General Fund

### Appropriation Description

The Early Childhood Iowa fund is intended to support state-wide early childhood programming for children ages birth through five within designated ECI areas. In recognition of

the fact that the parents are the first, and can be the best, teachers; the education community must be better connected with and provide more support for local efforts to educate parents. The activities funded through the ECI School Ready fund would be administered through local ECI Boards and must build on and promote the integration of existing early childhood endeavors.

## Early Childhood Iowa - School Ready Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	5,386,113	5,386,113	5,386,113	5,157,203	5,386,113	5,157,203
<b>Total Resources</b>	<b>5,386,113</b>	<b>5,386,113</b>	<b>5,386,113</b>	<b>5,157,203</b>	<b>5,386,113</b>	<b>5,157,203</b>
<b>Expenditures</b>						
Intra-State Transfers	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113
Recommendation Adjustment	0	0	0	(228,910)	0	(228,910)
<b>Total Expenditures</b>	<b>5,386,113</b>	<b>5,386,113</b>	<b>5,386,113</b>	<b>5,157,203</b>	<b>5,386,113</b>	<b>5,157,203</b>

## Attendance Center Performance/ Website & Data System Support

reports that rank school district attendance centers by a set of established performance indicators.

### General Fund

### Appropriation Description

Attendance Center Performance/Website & Data System Support. Funding is established to develop a system of

## Attendance Center Performance/Website & Data System Support Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	250,000	250,000	500,000	237,500	500,000	237,500
<b>Total Resources</b>	<b>250,000</b>	<b>250,000</b>	<b>500,000</b>	<b>237,500</b>	<b>500,000</b>	<b>237,500</b>
<b>Expenditures</b>						
Personal Services-Salaries	228,815	237,278	237,278	237,278	237,278	237,278
Personal Travel In State	0	500	0	0	0	0
Printing & Binding	889	0	0	0	0	0
Professional & Scientific Services	0	0	250,000	0	250,000	0
IT Outside Services	19,519	12,222	12,722	12,722	12,722	12,722
IT Equipment	777	0	0	0	0	0
Recommendation Adjustment	0	0	0	(12,500)	0	(12,500)
<b>Total Expenditures</b>	<b>250,000</b>	<b>250,000</b>	<b>500,000</b>	<b>237,500</b>	<b>500,000</b>	<b>237,500</b>

## Administrator Mentoring/Coaching and Support System

administrators that helps them support implementation of local Teacher Leadership and Compensation Systems.

### General Fund

### Appropriation Description

Administrator Mentoring/Coaching and Support System.  
Funding will establish a support network for local school

## Administrator Mentoring/Coaching and Support System Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	1,000,000	1,000,000	1,000,000	500,000	1,000,000	500,000
<b>Total Resources</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>500,000</b>	<b>1,000,000</b>	<b>500,000</b>
<b>Expenditures</b>						
Professional & Scientific Supplies	0	1,750	0	0	0	0
Professional & Scientific Services	999,400	998,250	1,000,000	1,000,000	1,000,000	1,000,000
Reversions	600	0	0	0	0	0
Recommendation Adjustment	0	0	0	(500,000)	0	(500,000)
<b>Total Expenditures</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>500,000</b>	<b>1,000,000</b>	<b>500,000</b>

## English Language Literacy Grant Program

tive instructional strategies and interventions with qualified English Language Learner students.

### General Fund

### Appropriation Description

English Language Literacy Grant Program. Provides for a small number of local school district grants to pilot innova-

## English Language Literacy Grant Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	500,000	500,000	500,000	478,750	500,000	478,750
<b>Total Resources</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>478,750</b>	<b>500,000</b>	<b>478,750</b>
<b>Expenditures</b>						
State Aid	433,131	500,000	500,000	500,000	500,000	500,000
Reversions	66,869	0	0	0	0	0
Recommendation Adjustment	0	0	0	(21,250)	0	(21,250)
<b>Total Expenditures</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>478,750</b>	<b>500,000</b>	<b>478,750</b>

## Online State Job Posting System

### General Fund

tional job openings. This TeachIowa system allows candidates to apply for multiple openings on the same system and will tie to educational licensure.

### Appropriation Description

Online State Job Posting System. This funding maintains the system required of all school districts to post all educa-

## Online State Job Posting System Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	250,000	250,000	250,000	230,000	250,000	230,000
<b>Total Resources</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>230,000</b>	<b>250,000</b>	<b>230,000</b>
<b>Expenditures</b>						
Personal Travel In State	271	500	500	500	500	500
Printing & Binding	7,731	7,500	7,500	7,500	7,500	7,500
Rentals	1,876	2,500	2,500	2,500	2,500	2,500
Professional & Scientific Services	0	9,500	14,500	14,500	14,500	14,500
IT Outside Services	210,050	230,000	225,000	225,000	225,000	225,000
Reversions	30,072	0	0	0	0	0
Recommendation Adjustment	0	0	0	(20,000)	0	(20,000)
<b>Total Expenditures</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>230,000</b>	<b>250,000</b>	<b>230,000</b>



## Task Force, Commission, and Council Support

task forces, commissions or councils mandated of the Iowa Department of Education.

### General Fund

### Appropriation Description

Task Force, Commission, and Council Support. This funding is intended to support any costs related to legislative

## Task Force, Commission, and Council Support Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	25,000	0	0	0	0	0
<b>Total Resources</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Personal Travel In State	6,628	0	0	0	0	0
Professional & Scientific Supplies	144	0	0	0	0	0
Printing & Binding	65	0	0	0	0	0
Professional & Scientific Services	18,162	0	0	0	0	0
<b>Total Expenditures</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Area Education Agency Support System

### General Fund

are regional supports for school districts implementing the new Teacher Leadership and Compensation Systems.

### Appropriation Description

Area Education Agency Support System for Teacher Leaders. This funding goes to the AEAs to ensure that there

## Area Education Agency Support System Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	1,000,000	1,000,000	1,000,000	957,500	1,000,000	957,500
<b>Total Resources</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>957,500</b>	<b>1,000,000</b>	<b>957,500</b>
<b>Expenditures</b>						
Professional & Scientific Services	999,993	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Reversions	7	0	0	0	0	0
Recommendation Adjustment	0	0	0	(42,500)	0	(42,500)
<b>Total Expenditures</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>957,500</b>	<b>1,000,000</b>	<b>957,500</b>

## Area Education Agency Distribution

school district implementation of the Iowa Academic Standards.

### General Fund

### Appropriation Description

Area Education Agency Distribution. Funding to create a network of support through the AEAs to assist with local

## Area Education Agency Distribution Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	1,000,000	1,000,000	1,000,000	0	1,000,000	0
<b>Total Resources</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
<b>Expenditures</b>						
Personal Travel In State	22,222	30,600	30,600	30,600	30,600	30,600
Office Supplies	130	500	0	0	0	0
Professional & Scientific Supplies	0	2,500	2,500	2,500	2,500	2,500
Printing & Binding	6,071	1,000	1,000	1,000	1,000	1,000
Rentals	180	3,000	3,000	3,000	3,000	3,000
Professional & Scientific Services	971,397	921,500	962,900	12,900	962,900	12,900
IT Outside Services	0	40,900	0	0	0	0
Recommendation Adjustment	0	0	0	(50,000)	0	(50,000)
<b>Total Expenditures</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>

## Early Warning System for Literacy

### General Fund

students in grades K-3 with options to go up to grade 6. The FAST system of assessments are designed to analyze literacy and reading skills in young students as we diagnose the proper intervention for students struggling with reading.

### Appropriation Description

Early Warning System for Literacy. This appropriation funds Iowa's system of early literacy assessments for

## Early Warning System for Literacy Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	2,000,000	2,000,000	3,200,000	3,200,000	3,200,000	3,200,000
<b>Total Resources</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>3,200,000</b>
<b>Expenditures</b>						
Professional & Scientific Services	2,000,000	2,000,000	3,200,000	3,200,000	3,200,000	3,200,000
<b>Total Expenditures</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>3,200,000</b>

## LEA Assessment

### General Fund

### Appropriation Description

This request is for state funding of local school district assessment efforts. Iowa is one of only a couple states that

have not funded local school district assessments. Federal law requires a certain amount of assessments for accountability and this funding is designed to help defray those costs for schools.

### LEA Assessment Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	10,000,000	0	10,000,000	6,100,000
Total Resources	0	0	10,000,000	0	10,000,000	6,100,000
<b>Expenditures</b>						
Professional & Scientific Services	0	0	10,000,000	0	10,000,000	6,100,000
Total Expenditures	0	0	10,000,000	0	10,000,000	6,100,000

## Reading Coaching and Professional Learning

### General Fund

### Appropriation Description

Reading Coaching and Professional Learning. This funding is designed to establish systems of training for teachers who

will need to intervene with students on lack of progress on literacy/reading skills. This training is tied to other early literacy efforts and creates a network of support for enhancing teachers' skills in delivering high quality literacy interventions. This ties to the work of the Reading Research Center and Programs under Iowa Code 279.68.

## Reading Coaching and Professional Learning Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	5,500,000	3,500,000	5,500,000	3,500,000
<b>Total Resources</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>	<b>3,500,000</b>	<b>5,500,000</b>	<b>3,500,000</b>
<b>Expenditures</b>						
Professional & Scientific Services	0	0	5,500,000	3,500,000	5,500,000	3,500,000
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>	<b>3,500,000</b>	<b>5,500,000</b>	<b>3,500,000</b>

## Fine Arts Beginning Teacher Mentoring Program

### General Fund

#### Appropriation Description

A Fine Arts Beginning Teacher Mentoring Program shall be established per Iowa Code 256.34. The Program shall provide for: activities and consultation in support of beginning fine arts teachers including guidance in the classroom

and at meetings, and resources of materials, time, and financial scholarship for conferences that support a beginning fine arts teacher's effectiveness in the classroom; coordination of retired and currently employed experienced fine arts mentor educators with beginning fine arts educators; and materials and advice specifically designed to prepare beginning fine arts teachers for success in the classroom and to prepare students for school district fine arts performances and festivals. The Program requires a dollar for dollar match.

### Fine Arts Beginning Teacher Mentoring Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	25,000	25,000	0	25,000	0
<b>Total Resources</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>
<b>Expenditures</b>						
Professional & Scientific Services	0	25,000	25,000	25,000	25,000	25,000
Recommendation Adjustment	0	0	0	(25,000)	0	(25,000)
<b>Total Expenditures</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>

## Computer Science Professional Development Incentive Fund

### General Fund

### Appropriation Description

This appropriation is to be deposited into the Computer Science Professional Development Incentive Fund proposed by the Governor in Iowa Code Chap. 284.6A.

### Computer Science Professional Development Incentive Fund Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	0	0	0	500,000
<b>Total Resources</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>Expenditures</b>						
Intra-State Transfers	0	0	0	0	0	500,000
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>



## Child Development

### General Fund

#### Appropriation Description

This appropriation provides child development programs for preschool and early elementary high-risk children. Programs include Iowa Shared Visions for preschool children and programs for children kindergarten through grade three. The Shared Visions programs provide parent support for children birth to 3 and preschool programs for children 3 to 5. Shared Visions programs include a collaborative partnership between local Empowerment Boards, Head Start, child-care providers, and school districts. Funds are allocated to

the Child Development Coordinating Council for Iowa's Shared Visions.

The Department of Education also directly grants funds to school districts for programs designed for at-risk children at the early elementary grades and for children prior to school age. In addition a portion of the appropriation is used to enable the AEAs to establish a network of consultants specializing in working on child development issues. Through this appropriation the department is allocated funds for the administration and support of the child development program.

### Child Development Financial Summary

Object Class	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	12,606,196	12,606,196	12,606,196	12,070,433	12,606,196	12,070,433
Total Resources	12,606,196	12,606,196	12,606,196	12,070,433	12,606,196	12,070,433
<b>Expenditures</b>						
Professional & Scientific Services	3,055	0	0	0	0	0
Intra-State Transfers	282,600	282,600	282,600	282,600	282,600	282,600
State Aid	12,106,552	12,323,596	12,323,596	12,323,596	12,323,596	12,323,596
Reversions	213,989	0	0	0	0	0
Recommendation Adjustment	0	0	0	(535,763)	0	(535,763)
Total Expenditures	12,606,196	12,606,196	12,606,196	12,070,433	12,606,196	12,070,433

## Sac and Fox Indian Settlement Education

settlement for expenses of educating American Indian children residing in the Sac and Fox Indian settlement. Iowa Code 256.30.

### General Fund

### Appropriation Description

Standing limited appropriation from the General Fund for distribution to the tribal council of the Sac and Fox Indian

## Sac and Fox Indian Settlement Education Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	100,000	100,000	100,000	95,750	100,000	95,750
<b>Total Resources</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>95,750</b>	<b>100,000</b>	<b>95,750</b>
<b>Expenditures</b>						
State Aid	100,000	100,000	100,000	100,000	100,000	100,000
Recommendation Adjustment	0	0	0	(4,250)	0	(4,250)
<b>Total Expenditures</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>95,750</b>	<b>100,000</b>	<b>95,750</b>

## Iowa On-Line Initiative

### General Fund

### Appropriation Description

Iowa On-Line Initiative. Iowa Code Chapter 256.42 (9)(a). Iowa Learning Online is designed to help local Iowa school

districts expand learning opportunities for their high school students through courses delivered "at a distance" using technologies such as the Internet and interactive video classrooms connected to the Iowa Communications Network (ICN). Students enroll in Iowa Learning Online courses through their local school district.

### Iowa On-Line Initiative Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	0	53,184	0	0	0	0
Appropriation	1,500,000	0	750,000	500,000	750,000	500,000
Fees, Licenses & Permits	0	500,000	500,000	500,000	500,000	500,000
<b>Total Resources</b>	<b>1,500,000</b>	<b>553,184</b>	<b>1,250,000</b>	<b>1,000,000</b>	<b>1,250,000</b>	<b>1,000,000</b>
<b>Expenditures</b>						
Personal Services-Salaries	262,975	0	390,000	390,000	390,000	390,000
Personal Travel In State	5,806	6,000	6,000	6,000	6,000	6,000
Office Supplies	725	1,000	1,000	1,000	1,000	1,000
Professional & Scientific Supplies	206	0	0	0	0	0
Printing & Binding	116	1,000	1,000	1,000	1,000	1,000
Communications	1,500	1,500	1,500	1,500	1,500	1,500
Rentals	3,074	0	0	0	0	0
Professional & Scientific Services	847,371	160,266	467,082	217,082	467,082	217,082
Advertising & Publicity	1,000	1,000	1,000	1,000	1,000	1,000
ITS Reimbursements	23,386	0	0	0	0	0
IT Outside Services	34,460	34,460	34,460	34,460	34,460	34,460
Gov Fund Type Transfers - Other Agencies Services	237,584	244,000	244,000	244,000	244,000	244,000
IT Equipment	703	1,500	1,500	1,500	1,500	1,500
Licenses	27,909	102,458	0	0	0	0
Fees	0	0	102,458	102,458	102,458	102,458
Balance Carry Forward (Approps)	53,184	0	0	0	0	0
<b>Total Expenditures</b>	<b>1,500,000</b>	<b>553,184</b>	<b>1,250,000</b>	<b>1,000,000</b>	<b>1,250,000</b>	<b>1,000,000</b>

## State Foundation School Aid

### General Fund

### Appropriation Description

The estimated state foundation aid for school districts will be based on a supplemental state aid amount that will be set

in the legislative session. The supplemental state aid for the five designated funds included in school aid (Teacher Leadership Support, Teacher Quality Compensation, Teacher Quality professional development, Education Excellence Phase II, and Early Intervention/Class Size funds) will be set in the legislative session.

## State Foundation School Aid Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	2,950,300,000	3,087,941,587	3,143,100,000	3,222,423,035	3,114,600,000	3,285,958,622
Change	2,566,480	1,699,513	0	0	0	0
Estimated Revisions	(861,556)	0	0	0	0	0
Intra State Receipts	6,288,465	9,477,939	9,477,939	9,477,939	9,477,939	9,477,939
Refunds & Reimbursements	401,080	401,080	401,080	401,080	401,080	401,080
<b>Total Resources</b>	<b>2,958,694,469</b>	<b>3,099,520,119</b>	<b>3,152,979,019</b>	<b>3,232,302,054</b>	<b>3,124,479,019</b>	<b>3,295,837,641</b>
<b>Expenditures</b>						
Intra-State Transfers	2,569,836	2,577,315	2,577,315	2,577,315	2,577,315	2,577,315
State Aid	2,956,124,633	3,096,942,804	3,150,401,704	3,229,724,739	3,121,901,704	3,293,260,326
<b>Total Expenditures</b>	<b>2,958,694,469</b>	<b>3,099,520,119</b>	<b>3,152,979,019</b>	<b>3,232,302,054</b>	<b>3,124,479,019</b>	<b>3,295,837,641</b>

## Transportation Nonpublic Students

### General Fund

#### Appropriation Description

The purpose of this program is to provide transportation for students attending approved nonpublic schools. Public school districts are required to provide transportation to children attending an approved nonpublic school, through either

the district's buses, contracted bus services, or parental reimbursement. Districts are reimbursed for costs of this service to the extent that funds are appropriated. If parents provide the transportation, claims are submitted to the Department of Education by the public school district to reimburse the parents. The amount of the claims is determined by a code specified formula. If the appropriation is insufficient to pay all claims of parent and districts, the payments are proportionally reduced.

### Transportation Nonpublic Students Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	8,560,931	8,560,931	8,560,931	8,197,091	8,560,931	8,197,091
<b>Total Resources</b>	<b>8,560,931</b>	<b>8,560,931</b>	<b>8,560,931</b>	<b>8,197,091</b>	<b>8,560,931</b>	<b>8,197,091</b>
<b>Expenditures</b>						
State Aid	8,560,931	8,560,931	8,560,931	8,560,931	8,560,931	8,560,931
Recommendation Adjustment	0	0	0	(363,840)	0	(363,840)
<b>Total Expenditures</b>	<b>8,560,931</b>	<b>8,560,931</b>	<b>8,560,931</b>	<b>8,197,091</b>	<b>8,560,931</b>	<b>8,197,091</b>

## Workforce Training and Economic Development Funds - SWJCF

### Iowa Skilled Worker and Job Creation Fund

#### Appropriation Description

For deposit in the Workforce Training and Economic Development Fund created pursuant to Section 260C.18A.

Funding allows community colleges to continue projects funded through the Workforce Training and Economic Development Fund. Funds are to be used for expansion of technical programming at the community colleges. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education.

## Workforce Training and Economic Development Funds - SWJCF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	11,180	10,021	1,085	1,085	0	0
Appropriation	15,100,000	15,100,000	15,100,000	15,100,000	15,100,000	15,100,000
<b>Total Resources</b>	<b>15,111,180</b>	<b>15,110,021</b>	<b>15,101,085</b>	<b>15,101,085</b>	<b>15,100,000</b>	<b>15,100,000</b>
<b>Expenditures</b>						
Intra-State Transfers	151,159	108,936	101,085	101,085	100,000	100,000
State Aid	14,950,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Balance Carry Forward (Approps)	10,021	1,085	0	0	0	0
<b>Total Expenditures</b>	<b>15,111,180</b>	<b>15,110,021</b>	<b>15,101,085</b>	<b>15,101,085</b>	<b>15,100,000</b>	<b>15,100,000</b>

## Adult Literacy for the Workforce - SWJCF

### Iowa Skilled Worker and Job Creation Fund

#### Appropriation Description

Funding for the Adult Literacy for the Workforce - SWJCF. Funds are to be used for adult basic education programming and ELL supports.

#### Adult Literacy for the Workforce - SWJCF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	80,186	149,454	74,454	74,054	9,454	9,054
Appropriation	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
<b>Total Resources</b>	<b>5,580,186</b>	<b>5,649,454</b>	<b>5,574,454</b>	<b>5,574,054</b>	<b>5,509,454</b>	<b>5,509,054</b>
<b>Expenditures</b>						
Intra-State Transfers	290,732	435,400	425,000	425,000	369,454	369,054
State Aid	5,140,000	5,140,000	5,140,000	5,140,000	5,140,000	5,140,000
Balance Carry Forward (Approps)	149,454	74,054	9,454	9,054	0	0
<b>Total Expenditures</b>	<b>5,580,186</b>	<b>5,649,454</b>	<b>5,574,454</b>	<b>5,574,054</b>	<b>5,509,454</b>	<b>5,509,054</b>

## PACE and Regional Sectors - SWJCF

### Iowa Skilled Worker and Job Creation Fund

#### Appropriation Description

Funding for PACE and Regional Sectors - SWJCF. Funds are to be used to provide programming to identified, specific populations as they attempt to reenter the workforce.

#### PACE and Regional Sectors - SWJCF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>Total Resources</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Expenditures</b>						
Intra-State Transfers	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>Total Expenditures</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>



## Gap Tuition Assistance Fund - SWJCF

### Iowa Skilled Worker and Job Creation Fund

#### Appropriation Description

Gap Tuition Assistance Fund program is a program designed to fill the gap where federal financial aid does not cover. These are shorter non-credit certificate programs that are not eligible for federal financial aid but help lead to

employment for the students. There are requirements regarding eligibility and participation and program requirements regarding what is an eligible program. All of these rules are spelled out in code. The 2 million appropriation is allocated among the 15 colleges to help subsidize the tuition costs for the students participating in the programs. Each college is responsible for how they fund the cost, whether they cover 100 percent of tuition and fees or whether it is some percentage of this.

## Gap Tuition Assistance Fund - SWJCF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<b>Total Resources</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Expenditures</b>						
Intra-State Transfers	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<b>Total Expenditures</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>

## Workbased Learning Intermediary Network - SWJCF

as a clearinghouse between work and school to promote job-based experience.

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Funding for the Workbased Learning Intermediary Network - SWJCF. Funds are to be used to create centers that serve

### Workbased Learning Intermediary Network - SWJCF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
<b>Total Resources</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Expenditures</b>						
Intra-State Transfers	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
<b>Total Expenditures</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>

## Workforce Preparation Outcome Reporting System - SWJCF

programming to workforce/labor market information to track outcomes.

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Workforce Preparation Outcome Reporting System - SWJCF. Creates a system that ties community college

## Workforce Preparation Outcome Reporting System - SWJCF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	99,823	175,669	669	669	0	0
Appropriation	200,000	200,000	350,000	200,000	350,000	200,000
<b>Total Resources</b>	<b>299,823</b>	<b>375,669</b>	<b>350,669</b>	<b>200,669</b>	<b>350,000</b>	<b>200,000</b>
<b>Expenditures</b>						
Personal Services-Salaries	0	0	130,000	0	130,000	0
Personal Travel In State	0	1,000	1,000	1,000	1,000	1,000
Office Supplies	19,197	26,000	26,000	26,000	26,000	26,000
Printing & Binding	0	2,000	2,000	2,000	2,000	2,000
Professional & Scientific Services	25,995	190,576	36,245	16,245	35,576	15,576
Gov Fund Type Transfers - Other Agencies Services	78,641	150,000	150,000	150,000	150,000	150,000
IT Equipment	322	5,424	5,424	5,424	5,424	5,424
Balance Carry Forward (Approps)	175,669	669	0	0	0	0
<b>Total Expenditures</b>	<b>299,823</b>	<b>375,669</b>	<b>350,669</b>	<b>200,669</b>	<b>350,000</b>	<b>200,000</b>

## ACE Infrastructure - SWJCF

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Legislative Action - ACE Infrastructure - SWJCF. Funds are to be used to support accelerated career education programs, connecting CC programming to the workplace.

### ACE Infrastructure - SWJCF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
<b>Total Resources</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Expenditures</b>						
State Aid	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
<b>Total Expenditures</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>

## ICN Part III Leases & Maintenance Network

Communications Network. The actual costs of these leases is \$3,647,000.

Rebuild Iowa Infrastructure Fund

### Appropriation Description

This appropriation is used to fund the ongoing maintenance and lease costs associated with the Part III sites on the Iowa

### ICN Part III Leases & Maintenance Network Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	2,727,000	2,727,000	0	0	0	0
Total Resources	2,727,000	2,727,000	0	0	0	0
<b>Expenditures</b>						
Communications	2,727,000	2,727,000	0	0	0	0
Total Expenditures	2,727,000	2,727,000	0	0	0	0

## Statewide Education Data Warehouse RIIIF

Rebuild Iowa Infrastructure Fund

house, which houses all collected data from schools. This covers costs of software and hardware licensing. The actual cost of this system is \$1.2 million per state fiscal year.

### Appropriation Description

Statewide Education Data Warehouse. Provides partial payment of the costs of the Department's SLDS Data Ware-

### Statewide Education Data Warehouse RIIIF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	600,000	363,839	0	0	0	0
Total Resources	600,000	363,839	0	0	0	0
<b>Expenditures</b>						
IT Outside Services	387,980	266,640	0	0	0	0
IT Equipment	212,020	97,199	0	0	0	0
Total Expenditures	600,000	363,839	0	0	0	0

## IPTV Equip Replacement RIIF

Rebuild Iowa Infrastructure Fund

ties so that outdated mission critical systems are renewed to insure consistent delivery of content and to prevent catastrophic failures and prolonged loss of service to Iowans.

### Appropriation Description

IPTV Equipment Replacement. Replacement of equipment and systems at the network's studios and transmission facili-

### IPTV Equip Replacement RIIF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	0	1,221,403	392,903	392,903	120,000	120,000
Appropriation	1,256,200	1,017,000	1,007,200	0	1,229,500	0
<b>Total Resources</b>	<b>1,256,200</b>	<b>2,238,403</b>	<b>1,400,103</b>	<b>392,903</b>	<b>1,349,500</b>	<b>120,000</b>
<b>Expenditures</b>						
Depreciation	0	0	0	0	285,000	0
Facility Maintenance Supplies	0	26,000	6,000	6,000	2,000	2,000
Equipment Maintenance Supplies	0	26,000	26,000	2,000	2,000	2,000
Outside Services	0	855,000	178,000	25,000	68,000	2,000
Outside Repairs/Service	0	185,000	250,000	30,000	310,000	10,000
Gov Fund Type Transfers - Other Agencies Services	27,500	147,500	2,000	2,000	2,000	2,000
Equipment	0	371,000	551,903	146,903	546,500	59,000
Office Equipment	0	150,000	1,000	1,000	76,000	1,000
Equipment - Non-Inventory	0	25,000	85,200	30,000	27,000	11,000
IT Equipment	7,297	60,000	180,000	30,000	11,000	11,000
Balance Carry Forward (Approps)	1,221,403	392,903	120,000	120,000	20,000	20,000
<b>Total Expenditures</b>	<b>1,256,200</b>	<b>2,238,403</b>	<b>1,400,103</b>	<b>392,903</b>	<b>1,349,500</b>	<b>120,000</b>

## Statewide Education Data Warehouse TRF

### Technology Reinvestment Fund

### Appropriation Description

Provides funding to maintain an educational data warehouse used by teachers, parents, and school district administrators. Current cost of license maintenance is \$1.2 million.

### Statewide Education Data Warehouse TRF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	236,161	1,000,000	600,000	1,000,000	600,000
<b>Total Resources</b>	<b>0</b>	<b>236,161</b>	<b>1,000,000</b>	<b>600,000</b>	<b>1,000,000</b>	<b>600,000</b>
<b>Expenditures</b>						
Office Supplies	0	2,750	5,000	5,000	5,000	5,000
IT Outside Services	0	99,174	500,000	300,000	500,000	300,000
IT Equipment	0	134,237	495,000	295,000	495,000	295,000
<b>Total Expenditures</b>	<b>0</b>	<b>236,161</b>	<b>1,000,000</b>	<b>600,000</b>	<b>1,000,000</b>	<b>600,000</b>



## ICN Part III Leases & Maintenance Network

Communications Network. Current cost for these licenses is \$3.6 million.

Technology Reinvestment Fund

### Appropriation Description

This appropriation is used to fund the ongoing maintenance and lease costs associated with the Part III sites on the Iowa

### ICN Part III Leases & Maintenance Network Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	3,647,000	2,727,000	3,647,000	2,727,000
<b>Total Resources</b>	<b>0</b>	<b>0</b>	<b>3,647,000</b>	<b>2,727,000</b>	<b>3,647,000</b>	<b>2,727,000</b>
<b>Expenditures</b>						
Communications	0	0	3,647,000	2,727,000	3,647,000	2,727,000
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>3,647,000</b>	<b>2,727,000</b>	<b>3,647,000</b>	<b>2,727,000</b>

## IPTV Equipment Replace TRF

### Technology Reinvestment Fund

ties so that outdated mission critical systems are renewed to insure consistent delivery of content and to prevent catastrophic failures and prolonged loss of service to Iowans.

### Appropriation Description

IPTV Equipment Replacement. Replacement of equipment and systems at the network's studios and transmission facili-

### IPTV Equipment Replace TRF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	796,972	303,921	35,921	35,921	0	0
Appropriation	0	0	0	1,007,200	0	1,007,200
<b>Total Resources</b>	<b>796,972</b>	<b>303,921</b>	<b>35,921</b>	<b>1,043,121</b>	<b>0</b>	<b>1,007,200</b>
<b>Expenditures</b>						
Depreciation	0	0	0	0	0	225,200
Equipment Maintenance Supplies	26,944	25,000	25,000	49,000	0	0
Outside Services	0	1,000	1,000	154,000	0	66,000
Outside Repairs/Service	0	5,000	1,000	221,000	0	220,000
Equipment	291,968	175,000	5,921	410,921	0	405,000
Office Equipment	0	1,000	1,000	1,000	0	0
Equipment - Non-Inventory	0	1,000	1,000	56,200	0	16,000
IT Equipment	174,138	60,000	1,000	151,000	0	75,000
Balance Carry Forward (Approps)	303,921	35,921	0	0	0	0
<b>Total Expenditures</b>	<b>796,972</b>	<b>303,921</b>	<b>35,921</b>	<b>1,043,121</b>	<b>0</b>	<b>1,007,200</b>

## Fund Detail

### Education, Department of Fund Detail

Funds	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Education, Department of	329,746,627	341,440,069	338,371,425	338,371,510	336,757,033	336,757,118
Revolving Fund	125,000	125,001	125,001	125,001	125,001	125,001
Individuals with Disabilities Education Act Part B	132,440,606	133,728,684	133,728,159	133,728,159	133,728,159	133,728,159
DUI - Training	225,199	254,827	254,827	254,827	254,827	254,827
Gap Tuition Assistance Fund	2,001,371	2,002,571	2,003,771	2,003,771	2,004,971	2,004,971
Statewide Work-Based Learning Intermediary Network Fund	1,584,304	1,613,861	1,615,511	1,615,511	1,617,161	1,617,161
Pathways for Academic Career and Employment Fund	5,004,124	4,807,084	4,810,044	4,810,044	4,813,004	4,813,004
NCES - NAEP Assessments	291,871	321,750	337,008	337,008	352,266	352,266
ESSA - Title IIA - Improving Teacher Quality Grants	17,291,976	18,020,830	18,020,830	18,020,830	18,020,830	18,020,830
ESSA - 21st Century Learning Centers	7,827,653	8,364,205	8,364,205	8,364,205	8,364,205	8,364,205
ESSA - Title VI - State Assessment Funds	4,738,695	5,231,948	5,159,948	5,159,948	5,159,948	5,159,948
Adult Education	3,327,473	3,694,420	3,694,420	3,694,420	3,694,420	3,694,420
Child Nutrition Commodities	116,048	100,024	91,122	91,122	82,220	82,220
Veterans Education	472,397	440,859	440,859	440,859	440,859	440,859
DE Nonfederal Grants	12,535,977	12,506,255	10,303,401	10,303,401	8,718,770	8,718,770
ESSA - Title IA Basic Grants	92,482,491	100,677,219	100,609,479	100,609,479	100,609,479	100,609,479
Education License Plate Fees	31,004	31,170	31,000	31,085	31,000	31,085
State Program Improvement Grant	351,999	1,784,743	1,134,166	1,134,166	1,134,166	1,134,166
ESSA - Title III-English Language Acquisition Grants	3,783,984	4,309,419	4,309,419	4,309,419	4,309,419	4,309,419
Wisconsin Center for Education Research	76,948	30,703	1	1	1	1
Library Services/Technology Act	2,131,820	2,092,235	2,092,235	2,092,235	2,092,235	2,092,235
School Infrastructure	216,356	1	1	1	1	1
Aids Education	52,156	79,012	79,012	79,012	79,012	79,012
School Bus Driver Permit	801,612	777,756	710,558	710,558	643,360	643,360
Miscellaneous Federal Grants	4,640,325	3,121,252	3,120,169	3,120,169	3,120,169	3,120,169

## Education, Department of Fund Detail (Continued)

Funds	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Headstart Collaborative Grant	124,711	135,040	135,040	135,040	135,040	135,040
ESSA - Title IIB - Math and Science Partnership Grants	1,260,735	1,152,833	1,152,833	1,152,833	1,152,833	1,152,833
Vocational Education Act	11,481,665	11,593,802	11,584,970	11,584,970	11,584,970	11,584,970
ESSA - Title X - Homeless Child and Adults	423,455	509,286	509,286	509,286	509,286	509,286
William E Hawks-Charitable Trust	338,174	339,499	340,823	340,823	342,147	342,147
Westgate Foundation	160,562	161,162	156,762	156,762	156,762	156,762
Early Childhood Iowa Fund	23,405,937	23,432,618	23,456,565	23,456,565	23,480,512	23,480,512
Vocational Rehabilitation	28,516,959	29,525,387	30,986,227	30,986,174	31,588,190	31,588,137
S.S.A. Program Income Account	522,091	522,091	522,091	522,091	522,091	522,091
DDS-Medicaid	76,987	140,397	143,904	143,904	147,499	147,499
Supported Employment Services	265,205	243,000	243,000	243,000	243,000	243,000
Disability Determination Services	27,410,299	28,377,746	29,835,079	29,835,079	30,433,447	30,433,447
Vocational Rehabilitation-Contributed Account	242,376	242,153	242,153	242,100	242,153	242,100
Iowa Public Television	21,818,348	21,636,473	21,086,493	20,729,554	20,200,561	19,843,622
CPB/CSG FY xx/yy	3,164,553	2,913,728	3,054,826	3,054,826	2,744,600	2,744,600
CPB/CSG FY yy/xx	2,713,545	2,843,938	2,744,700	2,615,200	3,045,237	2,915,737
PTFP NTIA Grants	0	1,100	1,100	1,100	1,100	1,100
Market to Market	342,715	260,955	239,556	239,555	218,156	218,155
Contributions Holding Account	651,079	772,033	686,618	686,618	601,203	601,203
Friends Funded Programming	4,331,665	4,254,152	4,243,916	4,243,916	4,233,680	4,233,680
Educational Services Projects	424,142	645,051	777,309	549,309	684,103	456,103
IPTV Marketing & Distribution	75,609	85,078	38,885	39,447	34,385	34,947
IPTV Educational & Contractual Fund	1,705,988	1,895,352	1,691,497	1,691,497	1,437,011	1,437,011
Capital Equipment Replacement Fund	412,552	428,160	371,160	371,160	314,160	314,160
Friends Donation Fund	7,996,500	7,536,926	7,236,926	7,236,926	6,886,926	6,886,926

## Gap Tuition Assistance Fund

### Fund Description

The Gap Tuition Assistance Fund is established to provide funding to community colleges for need-based tuition assis-

tance to applicants to enable completion of continuing education certificate training programs for in-demand occupations.

## Gap Tuition Assistance Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	165	1,371	2,571	2,571	3,771	3,771
Intra State Receipts	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Interest	1,206	1,200	1,200	1,200	1,200	1,200
<b>Total Gap Tuition Assistance Fund</b>	<b>2,001,371</b>	<b>2,002,571</b>	<b>2,003,771</b>	<b>2,003,771</b>	<b>2,004,971</b>	<b>2,004,971</b>
<b>Expenditures</b>						
State Aid	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Balance Carry Forward (Funds)	1,371	2,571	3,771	3,771	4,971	4,971
<b>Total Gap Tuition Assistance Fund</b>	<b>2,001,371</b>	<b>2,002,571</b>	<b>2,003,771</b>	<b>2,003,771</b>	<b>2,004,971</b>	<b>2,004,971</b>

## Statewide Work-Based Learning Intermediary Network Fund

### Fund Description

The Fund is established in the Department of Education. Moneys in the fund are distributed for implementation of the

Intermediary Network Program. The purpose of the program is to prepare students for the workforce by connecting business and the education system and offering relevant, work-based learning activities to students and teachers.

## Statewide Work-Based Learning Intermediary Network Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	81,028	113,211	114,861	114,861	116,511	116,511
Intra State Receipts	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Interest	3,277	650	650	650	650	650
<b>Total Statewide Work-Based Learning Intermediary Network Fund</b>	<b>1,584,304</b>	<b>1,613,861</b>	<b>1,615,511</b>	<b>1,615,511</b>	<b>1,617,161</b>	<b>1,617,161</b>
<b>Expenditures</b>						
Personal Travel In State	4,806	15,000	15,000	15,000	15,000	15,000
Office Supplies	68	2,000	2,000	2,000	2,000	2,000
Professional & Scientific Supplies	0	5,500	5,500	5,500	5,500	5,500
Printing & Binding	0	1,000	1,000	1,000	1,000	1,000
Postage	0	500	500	500	500	500
Rentals	0	500	0	0	0	0
Professional & Scientific Services	16,245	24,500	25,000	25,000	25,000	25,000
State Aid	1,449,975	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
Balance Carry Forward (Funds)	113,211	114,861	116,511	116,511	118,161	118,161
<b>Total Statewide Work-Based Learning Intermediary Network Fund</b>	<b>1,584,304</b>	<b>1,613,861</b>	<b>1,615,511</b>	<b>1,615,511</b>	<b>1,617,161</b>	<b>1,617,161</b>

## Pathways for Academic Career and Employment Fund

### Fund Description

The Fund is established in the Department of Education to provide funding to community colleges for the development of projects to implement a simplified, streamlined, and comprehensive process to enable eligible participants to acquire effective academic and employment training.

## Pathways for Academic Career and Employment Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	1,155	4,124	7,084	7,084	10,044	10,044
Intra State Receipts	5,000,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000
Interest	2,969	2,960	2,960	2,960	2,960	2,960
Total Pathways for Academic Career and Employment Fund	5,004,124	4,807,084	4,810,044	4,810,044	4,813,004	4,813,004
<b>Expenditures</b>						
State Aid	5,000,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000
Balance Carry Forward (Funds)	4,124	7,084	10,044	10,044	13,004	13,004
Total Pathways for Academic Career and Employment Fund	5,004,124	4,807,084	4,810,044	4,810,044	4,813,004	4,813,004

## Disability Determination Services

### Fund Description

This account receives federal funds under an agreement with the Social Security Administration to determine if a person is eligible for social security disability benefits. Funds are spent directly from the fund and are used for personnel, operations, and medical evidence of record, and consultative examinations for disability applicants. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education is a 100% Federally funded Program with its purpose being to provide for the determination of eligibility for Social Security Disability and Supplemental Security Income Benefits to Disabled Iowans. These Iowans have applied to the local

Social Security Office for these benefits. Their application is forwarded to the Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services for the determination process as to their eligibility to receive these benefits. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education will make disability decisions on disabled Iowans applying for Social Security benefits. It is anticipated that this determination process will result in Iowa applicants receiving disability benefits. A portion of these claims will be reviews of disability recipients to determine whether disability benefits should continue.

## Disability Determination Services Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	7	7	7	7	7	7
Adjustment to Balance Forward	2,768	0	0	0	0	0
Federal Support	27,103,677	28,049,780	29,498,929	29,498,929	30,088,908	30,088,908
Refunds & Reimbursements	0	600	600	600	600	600
Gov Fund Type Transfers - Other Agencies	303,848	327,359	335,543	335,543	343,932	343,932
<b>Total Disability Determination Services</b>	<b>27,410,299</b>	<b>28,377,746</b>	<b>29,835,079</b>	<b>29,835,079</b>	<b>30,433,447</b>	<b>30,433,447</b>
<b>Expenditures</b>						
Personal Services-Salaries	16,897,919	18,190,452	18,190,452	18,190,452	18,190,452	18,190,452
Personal Travel In State	623	606	618	618	630	630
Personal Travel Out of State	3,769	3,375	3,375	3,375	3,375	3,375
Office Supplies	30,295	26,955	26,955	26,955	26,955	26,955
Other Supplies	229	275	275	275	275	275
Printing & Binding	30,668	35,637	36,350	36,350	37,077	37,077
Food	0	150	150	150	150	150
Postage	288,749	286,959	292,698	292,698	298,552	298,552
Communications	110,618	111,920	114,158	114,158	116,441	116,441
Rentals	566,182	582,892	535,865	535,865	535,865	535,865
Professional & Scientific Services	0	22	22	22	22	22
Outside Services	223,021	236,675	236,675	236,675	236,675	236,675
Advertising & Publicity	0	500	500	500	500	500
Outside Repairs/Service	160,725	5,961	5,961	5,961	5,961	5,961
Reimbursement to Other Agencies	72,266	74,999	75,749	75,749	76,506	76,506
ITS Reimbursements	32,763	46,138	46,599	46,599	47,065	47,065
Equipment	0	5,000	5,000	5,000	5,000	5,000
Office Equipment	0	5,000	5,000	5,000	5,000	5,000
Equipment - Non-Inventory	18,558	20,022	20,022	20,022	20,022	20,022
Other Expense & Obligations	843	4,088	4,088	4,088	4,088	4,088
Aid to Individuals	6,505,951	6,467,788	8,013,202	8,013,202	8,600,552	8,600,552
Balance Carry Forward (Funds)	7	7	7	7	7	7
IT Equipment	343,558	368,170	379,570	379,570	379,570	379,570
Gov Fund Type Transfers - Auditor of State Services	0	13,300	13,300	13,300	13,300	13,300
Gov Fund Type Transfers - Other Agencies Services	2,123,556	1,890,855	1,828,488	1,828,488	1,829,407	1,829,407
<b>Total Disability Determination Services</b>	<b>27,410,299</b>	<b>28,377,746</b>	<b>29,835,079</b>	<b>29,835,079</b>	<b>30,433,447</b>	<b>30,433,447</b>

## Early Childhood Iowa Fund

efforts of the Early Childhood Iowa Initiative in Iowa Code Chap. 256I.

### Fund Description

Iowa Code Chap. 256I.11 creates the Early Childhood Iowa Fund. Moneys in the Fund are dedicated to support the

## Early Childhood Iowa Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	175,774	213,194	237,141	237,141	261,088	261,088
Intra State Receipts	23,179,418	23,179,424	23,179,424	23,179,424	23,179,424	23,179,424
Interest	50,746	40,000	40,000	40,000	40,000	40,000
<b>Total Early Childhood Iowa Fund</b>	<b>23,405,937</b>	<b>23,432,618</b>	<b>23,456,565</b>	<b>23,456,565</b>	<b>23,480,512</b>	<b>23,480,512</b>
<b>Expenditures</b>						
Personal Services-Salaries	13,299	16,023	16,023	16,023	16,023	16,023
Intra-State Transfers	1,179,630	1,179,630	1,179,630	1,179,630	1,179,630	1,179,630
Reimbursement to Other Agencies	27	30	30	30	30	30
State Aid	21,999,788	21,999,794	21,999,794	21,999,794	21,999,794	21,999,794
Balance Carry Forward (Funds)	213,194	237,141	261,088	261,088	285,035	285,035
<b>Total Early Childhood Iowa Fund</b>	<b>23,405,937</b>	<b>23,432,618</b>	<b>23,456,565</b>	<b>23,456,565</b>	<b>23,480,512</b>	<b>23,480,512</b>