

Dept of Cultural Affairs Budgets

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Cultural Affairs, Department of

Mission Statement

The Department of Cultural Affairs serves as a catalyst for ensuring the vitality of Iowa's cultural infrastructure by aligning Federal, State and local resources toward the enhancement of Iowa's quality of life. The Department is committed to investing in the people, places and points of pride that define our state while preserving the stories of Iowa that celebrate our past and help inform our future.

Description

The Iowa Department of Cultural Affairs is responsible for developing the states interest in the areas of the arts, history

and other cultural matters with the advice and assistance from its three divisions: the State Historical Society of Iowa; the Iowa Arts Council; and Produce Iowa, the film, television and digital media office that supports media production in Iowa. DCA preserves, researches, interprets and promotes an awareness and understanding of local, state and regional history and stimulates and encourages the study and presentation of the performing and fine arts and public interest and participation in them. It implements tourism-related art and history projects as directed by the General Assembly and designs a comprehensive, statewide, long-range plan with the assistance of the Iowa Arts Council to develop the arts in Iowa.

Performance Measures

| Measure | FY 2016 | FY 2017 | FY 2018 | FY 2018 | FY 2019 | FY 2019 |
|--|------------------|-------------------------------------|---------------------------------|-------------------------------------|---------------------------------|-------------------------------------|
| | Actuals Achieved | Current Year Budget Estimate Target | Total Department Request Target | Total Governor's Recommended Target | Total Department Request Target | Total Governor's Recommended Target |
| Ratio of State's Investment in Grant Programs to Local Match | 2.01 | 2.01 | 2.01 | 2.01 | 2.01 | 2.01 |
| #People Benefiting From DCA History, Culture, Arts Ed Progrm | 22,068 | 22,250 | 22,250 | 22,250 | 22,250 | 22,250 |
| # of Visitors to Museum, SHB, Research Centers & Sites | 138,753 | 135,000 | 135,000 | 135,000 | 135,000 | 135,000 |

Financial Summary

| Object Category | FY 2016 | FY 2017 | FY 2018 | FY 2018 | FY 2019 | FY 2019 |
|------------------------------------|-------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | Actuals | Current Year Budget Estimate | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| State Appropriations | 7,130,713 | 8,036,713 | 7,536,713 | 7,280,153 | 7,036,713 | 6,780,153 |
| Receipts from Other Entities | 3,166,424 | 4,126,110 | 4,126,110 | 4,126,110 | 4,126,110 | 4,126,110 |
| Interest, Dividends, Bonds & Loans | 48,672 | 26,100 | 26,100 | 26,100 | 26,100 | 26,100 |
| Fees, Licenses & Permits | 494,382 | 481,990 | 481,990 | 481,990 | 481,990 | 481,990 |
| Refunds & Reimbursements | 6,780 | 0 | 0 | 0 | 0 | 0 |
| Sales, Rents & Services | 212,540 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| Miscellaneous | 235,814 | 297,754 | 297,754 | 297,754 | 297,754 | 297,754 |
| Beginning Balance and Adjustments | 5,081,353 | 5,176,194 | 3,817,043 | 4,210,156 | 1,857,136 | 2,002,572 |
| Total Resources | 16,376,676 | 18,304,861 | 16,445,710 | 16,582,263 | 13,985,803 | 13,874,679 |
| Expenditures | | | | | | |
| Personal Services | 4,693,773 | 5,284,228 | 5,284,228 | 5,284,228 | 5,284,228 | 5,284,228 |
| Travel & Subsistence | 120,760 | 136,850 | 136,850 | 136,850 | 136,850 | 136,850 |
| Supplies & Materials | 151,720 | 150,208 | 150,208 | 150,208 | 150,208 | 150,208 |
| Contractual Services and Transfers | 2,941,616 | 3,647,205 | 3,647,205 | 3,609,334 | 3,130,025 | 3,130,025 |
| Equipment & Repairs | 94,456 | 45,314 | 45,314 | 45,314 | 45,314 | 45,314 |
| Claims & Miscellaneous | 9,311 | 7,250 | 7,250 | 7,250 | 7,250 | 7,250 |
| Licenses, Permits, Refunds & Other | 12,102 | 17,400 | 17,400 | 17,400 | 17,400 | 17,400 |
| State Aid & Credits | 3,176,744 | 4,806,250 | 5,300,118 | 5,585,666 | 3,303,292 | 3,303,292 |
| Budget Adjustments | 0 | 0 | 0 | (256,560) | 0 | (256,560) |
| Balance Carry Forward | 5,176,194 | 4,210,156 | 1,857,136 | 2,002,572 | 1,911,235 | 2,056,671 |
| Total Expenditures | 16,376,676 | 18,304,861 | 16,445,709 | 16,582,262 | 13,985,802 | 13,874,678 |
| Full Time Equivalents | 55 | 58 | 58 | 58 | 58 | 58 |

Appropriations from General Fund

| Appropriations | FY 2016 | FY 2017 | FY 2018 | FY 2018 | FY 2019 | FY 2019 |
|--|------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | Actuals | Current Year Budget Estimate | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| County Endowment Funding - DCA Grants | 416,702 | 416,702 | 416,702 | 416,702 | 416,702 | 416,702 |
| Arts Council | 1,233,764 | 1,233,764 | 1,233,764 | 1,200,000 | 1,233,764 | 1,200,000 |
| Cultural Grants | 172,090 | 172,090 | 172,090 | 172,090 | 172,090 | 172,090 |
| Historical Society | 3,167,701 | 3,167,701 | 3,167,701 | 2,952,909 | 3,167,701 | 2,952,909 |
| Archiving Former Governor's Papers | 65,933 | 65,933 | 65,933 | 65,933 | 65,933 | 65,933 |
| Great Places GF | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Administrative Division - Cultural Affairs | 176,882 | 176,882 | 176,882 | 168,878 | 176,882 | 168,878 |
| Historic Sites | 426,398 | 426,398 | 426,398 | 426,398 | 426,398 | 426,398 |
| Battle Flag Stabilization | 94,000 | 0 | 0 | 0 | 0 | 0 |
| Records Center Rent - GF | 227,243 | 227,243 | 227,243 | 227,243 | 227,243 | 227,243 |
| Total Cultural Affairs, Department of | 6,130,713 | 6,036,713 | 6,036,713 | 5,780,153 | 6,036,713 | 5,780,153 |

Appropriations from Other Funds

| Appropriations | FY 2016 | FY 2017 | FY 2018 | FY 2018 | FY 2019 | FY 2019 |
|---------------------------------------|-----------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | Actuals | Current Year Budget Estimate | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Great Places RIIF | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| YMCA Strengthen Community Grants | 0 | 500,000 | 0 | 0 | 0 | 0 |
| USS Iowa Battleship RIIF | 0 | 250,000 | 250,000 | 250,000 | 0 | 0 |
| Sullivan Brothers Museum | 0 | 250,000 | 250,000 | 250,000 | 0 | 0 |
| Total Cultural Affairs, Department of | 1,000,000 | 2,000,000 | 1,500,000 | 1,500,000 | 1,000,000 | 1,000,000 |

Appropriations Detail

County Endowment Funding - DCA Grants

General Fund

Appropriation Description

County Endowment funding for Operational Support Grants
and Community Cultural Grants

County Endowment Funding - DCA Grants Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 Total Department Request | FY 2018 Total Governor's Recommended | FY 2019 Total Department Request | FY 2019 Total Governor's Recommended |
|---------------------------|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| Appropriation | 416,702 | 416,702 | 416,702 | 416,702 | 416,702 | 416,702 |
| Total Resources | 416,702 | 416,702 | 416,702 | 416,702 | 416,702 | 416,702 |
| Expenditures | | | | | | |
| State Aid | 416,702 | 416,702 | 416,702 | 416,702 | 416,702 | 416,702 |
| Total Expenditures | 416,702 | 416,702 | 416,702 | 416,702 | 416,702 | 416,702 |

Arts Council

General Fund

primary responsibility for development of the State's interest in artistic/cultural programs and activities within the state, including but not limited to music, theatre, dance, painting, sculpture, architecture, and allied arts and crafts.

Appropriation Description

The Iowa Arts Council is one of three divisions established in 303.1 of the Code of Iowa. The Iowa Arts Council has

Arts Council Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 Total Department Request | FY 2018 Total Governor's Recommended | FY 2019 Total Department Request | FY 2019 Total Governor's Recommended |
|---|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| Appropriation | 1,233,764 | 1,233,764 | 1,233,764 | 1,200,000 | 1,233,764 | 1,200,000 |
| Federal Support | 600,700 | 626,500 | 626,500 | 626,500 | 626,500 | 626,500 |
| Total Resources | 1,834,464 | 1,860,264 | 1,860,264 | 1,826,500 | 1,860,264 | 1,826,500 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 602,636 | 751,327 | 751,327 | 751,327 | 751,327 | 751,327 |
| Personal Travel In State | 20,432 | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 |
| State Vehicle Operation | 14 | 0 | 0 | 0 | 0 | 0 |
| Personal Travel Out of State | 19,023 | 34,000 | 34,000 | 34,000 | 34,000 | 34,000 |
| Office Supplies | 37,877 | 14,900 | 14,900 | 14,900 | 14,900 | 14,900 |
| Other Supplies | 0 | 600 | 600 | 600 | 600 | 600 |
| Printing & Binding | 3,168 | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 |
| Uniforms & Related Items | 81 | 0 | 0 | 0 | 0 | 0 |
| Postage | 1,020 | 100 | 100 | 100 | 100 | 100 |
| Communications | 16,198 | 750 | 750 | 750 | 750 | 750 |
| Rentals | 1,216 | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 |
| Professional & Scientific Services | 100,709 | 113,497 | 113,497 | 113,497 | 113,497 | 113,497 |
| Outside Services | 47,857 | 51,750 | 51,750 | 51,750 | 51,750 | 51,750 |
| Advertising & Publicity | 41,826 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Reimbursement to Other Agencies | 5,625 | 5,578 | 5,578 | 5,578 | 5,578 | 5,578 |
| ITS Reimbursements | 10,649 | 9,200 | 9,200 | 9,200 | 9,200 | 9,200 |
| IT Outside Services | 0 | 198 | 198 | 198 | 198 | 198 |
| Gov Fund Type Transfers - Auditor of State Services | 1,565 | 0 | 0 | 0 | 0 | 0 |
| Gov Fund Type Transfers - Other Agencies Services | 121 | 0 | 0 | 0 | 0 | 0 |
| Office Equipment | 0 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| Equipment - Non-Inventory | 0 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| IT Equipment | 401 | 2,764 | 2,764 | 2,764 | 2,764 | 2,764 |
| State Aid | 924,046 | 791,500 | 791,500 | 791,500 | 791,500 | 791,500 |
| Recommendation Adjustment | 0 | 0 | 0 | (33,764) | 0 | (33,764) |
| Total Expenditures | 1,834,464 | 1,860,264 | 1,860,264 | 1,826,500 | 1,860,264 | 1,826,500 |

Cultural Grants

General Fund

Appropriation Description

Community Cultural Grants are granted to cities and community groups for the development of community

programs that would provide local jobs for Iowa residents and at the same time provide support for festivals, music, drama, cultural, or tourist attractions. Cultural Enrichment Grants were established to provide general support to major, multi-disciplined cultural organizations which demonstrate cultural and managerial excellence on a continuing basis to the citizens of Iowa.

Cultural Grants Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 | FY 2018 | FY 2019 | FY 2019 |
|-----------------------------------|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| Balance Brought Forward (Approps) | 58,218 | 6,132 | 0 | 0 | 0 | 0 |
| Appropriation | 172,090 | 172,090 | 172,090 | 172,090 | 172,090 | 172,090 |
| Total Resources | 230,308 | 178,222 | 172,090 | 172,090 | 172,090 | 172,090 |
| Expenditures | | | | | | |
| State Aid | 224,176 | 178,222 | 172,090 | 172,090 | 172,090 | 172,090 |
| Balance Carry Forward (Approps) | 6,132 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | 230,308 | 178,222 | 172,090 | 172,090 | 172,090 | 172,090 |

Historical Society

General Fund

Appropriation Description

The State Historical Society of Iowa is one of three divisions established in 303.1 of the Code of Iowa. The State Histor-

ical Society of Iowa has primary responsibility for development of the State's interest in historical/cultural programs and activities within the state, including but not limited to historic sites, museums, historic preservation, archives & records, historic properties, publishing matters of historical value, collection of historical materials, and grant programs.

Historical Society Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 | FY 2018 | FY 2019 | FY 2019 |
|------------------------------------|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| Appropriation | 3,167,701 | 3,167,701 | 3,167,701 | 2,952,909 | 3,167,701 | 2,952,909 |
| Federal Support | 851,907 | 847,323 | 847,323 | 847,323 | 847,323 | 847,323 |
| Intra State Receipts | 524,526 | 1,426,451 | 1,426,451 | 1,426,451 | 1,426,451 | 1,426,451 |
| Private Gifts/Grants/Contracts | 0 | 15,212 | 15,212 | 15,212 | 15,212 | 15,212 |
| Fees, Licenses & Permits | 2,727 | 0 | 0 | 0 | 0 | 0 |
| Refunds & Reimbursements | 61 | 0 | 0 | 0 | 0 | 0 |
| Total Resources | 4,546,921 | 5,456,687 | 5,456,687 | 5,241,895 | 5,456,687 | 5,241,895 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 3,242,747 | 3,800,242 | 3,800,242 | 3,800,242 | 3,800,242 | 3,800,242 |
| Personal Travel In State | 45,038 | 40,100 | 40,100 | 40,100 | 40,100 | 40,100 |
| State Vehicle Operation | 812 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Personal Travel Out of State | 25,939 | 29,550 | 29,550 | 29,550 | 29,550 | 29,550 |
| Office Supplies | 27,288 | 21,250 | 21,250 | 21,250 | 21,250 | 21,250 |
| Facility Maintenance Supplies | 8,892 | 10,050 | 10,050 | 10,050 | 10,050 | 10,050 |
| Equipment Maintenance Supplies | 1,735 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Professional & Scientific Supplies | 3,103 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| Other Supplies | 1,172 | 5,351 | 5,351 | 5,351 | 5,351 | 5,351 |
| Printing & Binding | 42,544 | 58,300 | 58,300 | 58,300 | 58,300 | 58,300 |

Historical Society Financial Summary (Continued)

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 | FY 2018 | FY 2019 | FY 2019 |
|--|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Uniforms & Related Items | 787 | 0 | 0 | 0 | 0 | 0 |
| Postage | 10,331 | 8,950 | 8,950 | 8,950 | 8,950 | 8,950 |
| Communications | 58,706 | 41,500 | 41,500 | 41,500 | 41,500 | 41,500 |
| Rentals | 11,566 | 16,900 | 16,900 | 16,900 | 16,900 | 16,900 |
| Utilities | 34,266 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 |
| Professional & Scientific Services | 231,540 | 489,490 | 489,490 | 489,490 | 489,490 | 489,490 |
| Outside Services | 223,113 | 230,659 | 230,659 | 230,659 | 230,659 | 230,659 |
| Intra-State Transfers | 13,725 | 34,771 | 34,771 | 34,771 | 34,771 | 34,771 |
| Advertising & Publicity | 8,968 | 49,350 | 49,350 | 49,350 | 49,350 | 49,350 |
| Outside Repairs/Service | 50,332 | 26,075 | 26,075 | 26,075 | 26,075 | 26,075 |
| Reimbursement to Other Agencies | 206,424 | 276,649 | 276,649 | 276,649 | 276,649 | 276,649 |
| ITS Reimbursements | 117,356 | 111,850 | 111,850 | 111,850 | 111,850 | 111,850 |
| Workers Comp. Reimbursement | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Gov Fund Type Transfers - Other Agencies Services | 5,924 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| Equipment | 9,000 | 0 | 0 | 0 | 0 | 0 |
| Office Equipment | 15,109 | 0 | 0 | 0 | 0 | 0 |
| Equipment - Non-Inventory | 14,149 | 8,900 | 8,900 | 8,900 | 8,900 | 8,900 |
| IT Equipment | 24,932 | 21,750 | 21,750 | 21,750 | 21,750 | 21,750 |
| Other Expense & Obligations | 4,332 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| Licenses | 9,055 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Refunds-Other | 20 | 0 | 0 | 0 | 0 | 0 |
| State Aid | 98,015 | 90,000 | 90,000 | 90,000 | 90,000 | 90,000 |
| Aid to Individuals | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Recommendation Adjustment | 0 | 0 | 0 | (214,792) | 0 | (214,792) |
| Total Expenditures | 4,546,921 | 5,456,687 | 5,456,687 | 5,241,895 | 5,456,687 | 5,241,895 |

Archiving Former Governor's Papers

General Fund

Appropriation Description

Archiving former Governor's papers

Archiving Former Governor's Papers Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 Total Department Request | FY 2018 Total Governor's Recommended | FY 2019 Total Department Request | FY 2019 Total Governor's Recommended |
|----------------------------|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| Appropriation | 65,933 | 65,933 | 65,933 | 65,933 | 65,933 | 65,933 |
| Intra State Receipts | 2,205 | 0 | 0 | 0 | 0 | 0 |
| Total Resources | 68,138 | 65,933 | 65,933 | 65,933 | 65,933 | 65,933 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 67,797 | 65,344 | 65,344 | 65,344 | 65,344 | 65,344 |
| ITS Reimbursements | 341 | 589 | 589 | 589 | 589 | 589 |
| Total Expenditures | 68,138 | 65,933 | 65,933 | 65,933 | 65,933 | 65,933 |

Great Places GF

local economic development and building the infrastructure for a new economy.

General Fund**Appropriation Description**

The Iowa Great Places initiative helps transform Iowa's economy by creating attractive communities, improving on

Great Places GF Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 Total Department Request | FY 2018 Total Governor's Recommended | FY 2019 Total Department Request | FY 2019 Total Governor's Recommended |
|------------------------------------|----------------------------|---|---|---|---|---|
| Resources | | | | | | |
| Appropriation | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Total Resources | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 130,449 | 136,898 | 136,898 | 136,898 | 136,898 | 136,898 |
| Personal Travel In State | 2,058 | 0 | 0 | 0 | 0 | 0 |
| Personal Travel Out of State | 222 | 0 | 0 | 0 | 0 | 0 |
| Printing & Binding | 240 | 0 | 0 | 0 | 0 | 0 |
| Postage | 204 | 0 | 0 | 0 | 0 | 0 |
| Professional & Scientific Services | 11,115 | 0 | 0 | 0 | 0 | 0 |
| Outside Services | 2 | 8,102 | 8,102 | 8,102 | 8,102 | 8,102 |
| Reimbursement to Other Agencies | 969 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| ITS Reimbursements | 4,740 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| Total Expenditures | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |

Administrative Division - Cultural Affairs

This includes leadership, accounting, personnel, payroll, purchasing, information technology, postage, and equipment maintenance.

General Fund

Appropriation Description

The DCA Administration appropriation provides the basic support necessary for the department to fulfill its mission.

Administrative Division - Cultural Affairs Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 | FY 2018 | FY 2019 | FY 2019 |
|---|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| Appropriation | 176,882 | 176,882 | 176,882 | 168,878 | 176,882 | 168,878 |
| Total Resources | 176,882 | 176,882 | 176,882 | 168,878 | 176,882 | 168,878 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 82,754 | 97,605 | 97,605 | 97,605 | 97,605 | 97,605 |
| Personal Travel In State | 638 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Personal Travel Out of State | 1,394 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Office Supplies | 1,812 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Other Supplies | 0 | 50 | 50 | 50 | 50 | 50 |
| Printing & Binding | 927 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Uniforms & Related Items | 122 | 0 | 0 | 0 | 0 | 0 |
| Postage | 510 | 527 | 527 | 527 | 527 | 527 |
| Communications | 3,138 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 |
| Professional & Scientific Services | 5,617 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Outside Services | 14,102 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 |
| Advertising & Publicity | 0 | 625 | 625 | 625 | 625 | 625 |
| Reimbursement to Other Agencies | 15,851 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| ITS Reimbursements | 43,550 | 28,875 | 28,875 | 28,875 | 28,875 | 28,875 |
| Gov Fund Type Transfers - Other Agencies Services | 845 | 500 | 500 | 500 | 500 | 500 |
| IT Equipment | 1,906 | 0 | 0 | 0 | 0 | 0 |
| Other Expense & Obligations | 3,714 | 0 | 0 | 0 | 0 | 0 |
| Recommendation Adjustment | 0 | 0 | 0 | (8,004) | 0 | (8,004) |
| Total Expenditures | 176,882 | 176,882 | 176,882 | 168,878 | 176,882 | 168,878 |

Historic Sites

General Fund

Appropriation Description

The State Historical Society of Iowa is responsible for historic sites under 303.2(2)a of the Code of Iowa.

Historic Sites Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 Total Department Request | FY 2018 Total Governor's Recommended | FY 2019 Total Department Request | FY 2019 Total Governor's Recommended |
|--|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| Appropriation | 426,398 | 426,398 | 426,398 | 426,398 | 426,398 | 426,398 |
| Intra State Receipts | 43,835 | 47,392 | 47,392 | 47,392 | 47,392 | 47,392 |
| Total Resources | 470,233 | 473,790 | 473,790 | 473,790 | 473,790 | 473,790 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 316,856 | 329,440 | 329,440 | 329,440 | 329,440 | 329,440 |
| Personal Travel In State | 1,229 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| Office Supplies | 3,036 | 500 | 500 | 500 | 500 | 500 |
| Facility Maintenance Supplies | 2,193 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| Equipment Maintenance Supplies | 325 | 500 | 500 | 500 | 500 | 500 |
| Ag.,Conservation & Horticulture Supply | 776 | 500 | 500 | 500 | 500 | 500 |
| Other Supplies | 178 | 500 | 500 | 500 | 500 | 500 |
| Printing & Binding | 185 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Uniforms & Related Items | 42 | 100 | 100 | 100 | 100 | 100 |
| Postage | 172 | 200 | 200 | 200 | 200 | 200 |
| Communications | 2,554 | 13,000 | 13,000 | 13,000 | 13,000 | 13,000 |
| Rentals | 0 | 100 | 100 | 100 | 100 | 100 |
| Utilities | 38,471 | 43,000 | 43,000 | 43,000 | 43,000 | 43,000 |
| Professional & Scientific Services | 26,252 | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 |
| Outside Services | 37,835 | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 |
| Advertising & Publicity | 4,308 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 |
| Outside Repairs/Service | 5,335 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Reimbursement to Other Agencies | 96 | 100 | 100 | 100 | 100 | 100 |
| ITS Reimbursements | 770 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Gov Fund Type Transfers - Other Agencies Services | 25 | 50 | 50 | 50 | 50 | 50 |
| Equipment | 27,700 | 0 | 0 | 0 | 0 | 0 |
| Equipment - Non-Inventory | 630 | 600 | 600 | 600 | 600 | 600 |
| IT Equipment | 0 | 250 | 250 | 250 | 250 | 250 |
| Other Expense & Obligations | 1,265 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 |
| Licenses | 0 | 100 | 100 | 100 | 100 | 100 |
| Total Expenditures | 470,233 | 473,790 | 473,790 | 473,790 | 473,790 | 473,790 |

Battle Flag Stabilization

General Fund

Appropriation Description

Civil War Battle Flag stabilization

Battle Flag Stabilization Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 Total Department Request | FY 2018 Total Governor's Recommended | FY 2019 Total Department Request | FY 2019 Total Governor's Recommended |
|----------------------------|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| Appropriation | 94,000 | 0 | 0 | 0 | 0 | 0 |
| Total Resources | 94,000 | 0 | 0 | 0 | 0 | 0 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 69,245 | 0 | 0 | 0 | 0 | 0 |
| Personal Travel In State | 16 | 0 | 0 | 0 | 0 | 0 |
| Outside Services | 23,804 | 0 | 0 | 0 | 0 | 0 |
| ITS Reimbursements | 935 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | 94,000 | 0 | 0 | 0 | 0 | 0 |

Records Center Rent - GF

General Fund

Appropriation Description

Records Center Rent - General Fund

Records Center Rent - GF Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 Total Department Request | FY 2018 Total Governor's Recommended | FY 2019 Total Department Request | FY 2019 Total Governor's Recommended |
|---------------------|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| Appropriation | 227,243 | 227,243 | 227,243 | 227,243 | 227,243 | 227,243 |
| Total Resources | 227,243 | 227,243 | 227,243 | 227,243 | 227,243 | 227,243 |
| Expenditures | | | | | | |
| Rentals | 218,308 | 216,400 | 216,400 | 216,400 | 216,400 | 216,400 |
| ITS Reimbursements | 8,935 | 10,843 | 10,843 | 10,843 | 10,843 | 10,843 |
| Total Expenditures | 227,243 | 227,243 | 227,243 | 227,243 | 227,243 | 227,243 |

Great Places RIIF

Rebuild Iowa Infrastructure Fund

Great Places RIIF Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 | FY 2018 | FY 2019 | FY 2019 |
|-----------------------------------|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| Balance Brought Forward (Approps) | 1,996,826 | 2,279,200 | 1,496,826 | 1,782,374 | 0 | 0 |
| Appropriation | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| Total Resources | 2,996,826 | 3,279,200 | 2,496,826 | 2,782,374 | 1,000,000 | 1,000,000 |
| Expenditures | | | | | | |
| State Aid | 717,626 | 1,496,826 | 2,496,826 | 2,782,374 | 1,000,000 | 1,000,000 |
| Balance Carry Forward (Approps) | 2,279,200 | 1,782,374 | 0 | 0 | 0 | 0 |
| Total Expenditures | 2,996,826 | 3,279,200 | 2,496,826 | 2,782,374 | 1,000,000 | 1,000,000 |

25th Anniversary Museum Renovation

Rebuild Iowa Infrastructure Fund

Appropriation Description

25th Anniversary Museum Renovation

25th Anniversary Museum Renovation Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 Total Department Request | FY 2018 Total Governor's Recommended | FY 2019 Total Department Request | FY 2019 Total Governor's Recommended |
|--|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| Balance Brought Forward (Approps) | 696,862 | 210,749 | 3,138 | 210,749 | 3,138 | 210,749 |
| Total Resources | 696,862 | 210,749 | 3,138 | 210,749 | 3,138 | 210,749 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 68,328 | 0 | 0 | 0 | 0 | 0 |
| Reimbursement to Other Agencies | 19 | 0 | 0 | 0 | 0 | 0 |
| ITS Reimbursements | 382 | 0 | 0 | 0 | 0 | 0 |
| Gov Fund Type Transfers - Other Agencies Services | 417,385 | 0 | 0 | 0 | 0 | 0 |
| Balance Carry Forward (Approps) | 210,749 | 210,749 | 3,138 | 210,749 | 3,138 | 210,749 |
| Total Expenditures | 696,862 | 210,749 | 3,138 | 210,749 | 3,138 | 210,749 |

YMCA Strengthen Community Grants

Rebuild Iowa Infrastructure Fund

Appropriation Description

YMCA Strengthen Community Grants

YMCA Strengthen Community Grants Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 Total Department Request | FY 2018 Total Governor's Recommended | FY 2019 Total Department Request | FY 2019 Total Governor's Recommended |
|---------------------|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| Appropriation | 0 | 500,000 | 0 | 0 | 0 | 0 |
| Total Resources | 0 | 500,000 | 0 | 0 | 0 | 0 |
| Expenditures | | | | | | |
| State Aid | 0 | 500,000 | 0 | 0 | 0 | 0 |
| Total Expenditures | 0 | 500,000 | 0 | 0 | 0 | 0 |

USS Iowa Battleship RIIF

Rebuild Iowa Infrastructure Fund

Appropriation Description

USS Iowa Battleship RIIF

USS Iowa Battleship RIIF Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 Total Department Request | FY 2018 Total Governor's Recommended | FY 2019 Total Department Request | FY 2019 Total Governor's Recommended |
|---------------------|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| Appropriation | 0 | 250,000 | 250,000 | 250,000 | 0 | 0 |
| Total Resources | 0 | 250,000 | 250,000 | 250,000 | 0 | 0 |
| Expenditures | | | | | | |
| State Aid | 0 | 250,000 | 250,000 | 250,000 | 0 | 0 |
| Total Expenditures | 0 | 250,000 | 250,000 | 250,000 | 0 | 0 |

Sullivan Brothers Museum

Rebuild Iowa Infrastructure Fund

Appropriation Description

Sullivan Brothers Museum

Sullivan Brothers Museum Financial Summary

| Object Class | FY 2016 Actuals | FY 2017 Current Year Budget Estimate | FY 2018 Total Department Request | FY 2018 Total Governor's Recommended | FY 2019 Total Department Request | FY 2019 Total Governor's Recommended |
|---------------------|----------------------------|---|---|---|---|---|
| Resources | | | | | | |
| Appropriation | 0 | 250,000 | 250,000 | 250,000 | 0 | 0 |
| Total Resources | 0 | 250,000 | 250,000 | 250,000 | 0 | 0 |
| Expenditures | | | | | | |
| State Aid | 0 | 250,000 | 250,000 | 250,000 | 0 | 0 |
| Total Expenditures | 0 | 250,000 | 250,000 | 250,000 | 0 | 0 |

Fund Detail

Cultural Affairs, Department of Fund Detail

| Funds | FY 2016 | FY 2017 | FY 2018 | FY 2018 | FY 2019 | FY 2019 |
|---------------------------------|-----------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | Actuals | Current Year Budget Estimate | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Cultural Affairs, Department of | 4,456,602 | 4,797,644 | 4,434,624 | 4,334,513 | 3,971,493 | 3,909,253 |
| USS Iowa Fund | 5 | 5 | 5 | 5 | 5 | 5 |
| Borlaug Statue State Fund | 54,263 | 54,263 | 23,955 | 54,263 | 23,955 | 54,263 |
| Arts Gift & Donation Account | 152,240 | 142,690 | 132,525 | 133,240 | 123,075 | 123,790 |
| Miscellaneous Income | 2,235,016 | 2,277,828 | 2,211,957 | 1,760,648 | 1,694,777 | 1,281,339 |
| Cultural Trust Grant | 386,166 | 295,973 | 365,075 | 292,973 | 362,075 | 289,973 |
| HRDP | 939,478 | 1,148,814 | 1,015,000 | 1,212,370 | 1,078,556 | 1,275,926 |
| Trust Accounts | 689,433 | 878,071 | 686,107 | 881,014 | 689,050 | 883,957 |