

College Student Aid Commission Budgets

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College Student Aid Commission

Mission Statement

We advocate for and support Iowans as they explore, finance and complete educational opportunities beyond high school to increase family and community success.

Iowa College Aid administers Iowa General Fund appropriations for need-based scholarships, grants and loan repayment/forgiveness opportunities, and advocates on behalf of Iowa students in the formation of public policy.

Description

Created in 1963 by the Iowa General Assembly, the Iowa College Student Aid Commission (Iowa College Aid) has served as the State of Iowa's student financial aid agency for over 50 years. Originally established to implement the federal assistance program for construction of academic facilities provided by the Higher Education Act of 1963, the agency has seen its responsibilities evolve to help make college possible for all Iowans.

Iowa College Aid also offers a range of services directly to students, families, educators and the general public related to college access, career planning, professional training for educators, regulatory compliance, postsecondary education research and activities to prevent student loan defaults. These services are performed under programs such as GEAR UP Iowa, Local College Access Networks (LCANs) and the high school-to-college 3-Step Process.

Performance Measures

Measure	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Number of Tuition Grant Awards	11,245	10,660	10,660	10,660	10,660	10,660
Number of Iowa Tuition Grant Profit Awards	1,250	1,120	1,120	1,120	1,120	1,120
Number of Students Completing FAFSA	166,275	160,671	160,671	160,671	160,671	160,671

Financial Summary

Object Category	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	70,321,888	67,102,888	70,120,648	70,663,444	70,120,648	71,702,104
Receipts from Other Entities	12,456,875	15,798,401	15,296,576	15,296,576	15,296,576	15,296,576
Interest, Dividends, Bonds & Loans	141,966	51,133	51,133	622,898	51,133	622,898
Fees, Licenses & Permits	94,000	70,000	70,000	70,000	70,000	70,000
Refunds & Reimbursements	5,341,524	2,310,648	2,310,648	2,310,648	2,310,648	2,310,648
Miscellaneous	300,604	1	1	1	1	1
Beginning Balance and Adjustments	34,926,570	39,821,370	30,384,801	33,821,414	26,937,706	30,946,084
Total Resources	123,583,426	125,154,441	118,233,807	122,784,981	114,786,712	120,948,311
Expenditures						
Personal Services	3,232,672	3,846,789	3,817,720	3,817,720	3,817,720	3,817,720
Travel & Subsistence	135,355	225,952	217,967	217,967	217,967	217,967
Supplies & Materials	120,523	202,320	201,320	201,320	201,320	201,320
Contractual Services and Transfers	6,509,086	5,242,497	5,225,551	5,225,551	5,225,551	5,225,551
Equipment & Repairs	149,616	205,910	205,910	205,910	205,910	205,910
Claims & Miscellaneous	1,895	5,307	5,307	5,307	5,307	5,307
Licenses, Permits, Refunds & Other	31,564	6	6	6	6	6
State Aid & Credits	73,034,905	81,604,246	81,622,320	82,640,614	81,622,320	83,679,274
Budget Adjustments	0	0	0	(475,498)	0	(475,498)
Appropriation Transfer Out Authorized per 8.39	545,000	0	0	0	0	0
Reversions	1,441	0	0	0	0	0
Balance Carry Forward	39,821,369	33,821,414	26,937,706	30,946,084	23,490,611	28,070,754
Total Expenditures	123,583,426	125,154,441	118,233,807	122,784,981	114,786,712	120,948,311
Full Time Equivalents	35	42	41	41	41	41

Appropriations from General Fund

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
College Aid Commission	431,896	431,896	431,896	431,896	431,896	431,896
National Guard Benefits Program	5,100,233	2,100,000	5,117,760	5,117,760	5,117,760	5,117,760
Registered Nurse and Nurse Educator Loan Forgiveness Program	80,852	80,852	80,852	80,852	80,852	80,852
All Iowa Opportunity Scholarships	2,740,854	2,840,854	2,840,854	2,840,854	2,840,854	2,840,854
Barber and Cosmetology Arts & Sciences Tuition Grant Program	36,938	36,938	36,938	36,938	36,938	36,938
All Iowa Opportunity Foster Care Grant Program	554,057	454,057	454,057	454,057	454,057	454,057
Des Moines University Programs	400,973	400,973	400,973	400,973	400,973	400,973
Teacher Shortage Loan Forgiveness Program	392,452	392,452	392,452	392,452	392,452	392,452
Rural Iowa Primary Care Loan Repayment Program	1,600,000	1,600,000	1,600,000	1,124,502	1,600,000	1,124,502
Rural Nurse/PA Loan Program	400,000	200,000	200,000	200,000	200,000	200,000
Teach Iowa Scholars	400,000	400,000	400,000	400,000	400,000	400,000
Tuition Grant Program-Standing	48,413,448	48,939,681	48,939,681	49,918,475	48,939,681	50,916,845
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185
Tuition Grant - For-Profit	1,975,000	1,975,000	1,975,000	2,014,500	1,975,000	2,054,790
Total College Student Aid Commission	64,776,888	62,102,888	65,120,648	65,663,444	65,120,648	66,702,104

Appropriations from Other Funds

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Skilled Workforce Shortage Tuition Grant - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total College Student Aid Commission	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

Appropriations Detail

College Aid Commission

General Fund

Appropriation Description

The Iowa College Student Aid Commission (Iowa College Aid) administers State funded scholarships and grants.

College Aid Commission Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	431,896	431,896	431,896	431,896	431,896	431,896
Intra State Receipts	0	73,051	73,051	73,051	73,051	73,051
Total Resources	431,896	504,947	504,947	504,947	504,947	504,947
Expenditures						
Personal Services-Salaries	371,785	504,947	504,947	504,947	504,947	504,947
Intra-State Transfers	60,111	0	0	0	0	0
Total Expenditures	431,896	504,947	504,947	504,947	504,947	504,947

National Guard Benefits Program

retain Guard members by providing education benefits to Guard members.

General Fund

Appropriation Description

The National Guard Educational Assistance Program was established by the General Assembly in 1996 to recruit and

National Guard Benefits Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	1,873,544	2,579,317	1	0	1	0
Appropriation	5,100,233	2,100,000	5,117,760	5,117,760	5,117,760	5,117,760
Refunds & Reimbursements	21,679	2,500	2,500	2,500	2,500	2,500
Total Resources	6,995,456	4,681,817	5,120,261	5,120,260	5,120,261	5,120,260
Expenditures						
Intra-State Transfers	0	2,500	2,500	2,500	2,500	2,500
State Aid	4,416,139	4,679,317	5,117,760	5,117,760	5,117,760	5,117,760
Balance Carry Forward (Approps)	2,579,317	0	1	0	1	0
Total Expenditures	6,995,456	4,681,817	5,120,261	5,120,260	5,120,261	5,120,260

Registered Nurse and Nurse Educator Loan Forgiveness Program

General Fund

Appropriation Description

Registered Nurse and Nurse Educator Loan Forgiveness Program provides federal student loan repayment for RN's and Nurse Educators employed in Iowa.

Registered Nurse and Nurse Educator Loan Forgiveness Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	80,852	80,852	80,852	80,852	80,852	80,852
Refunds & Reimbursements	0	1	1	1	1	1
Total Resources	80,852	80,853	80,853	80,853	80,853	80,853
Expenditures						
Intra-State Transfers	0	1	1	1	1	1
State Aid	80,852	80,852	80,852	80,852	80,852	80,852
Total Expenditures	80,852	80,853	80,853	80,853	80,853	80,853

All Iowa Opportunity Scholarships

General Fund

Appropriation Description

This appropriation provides scholarships to students who do well in high school and who demonstrate financial need.

All Iowa Opportunity Scholarships Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,740,854	2,840,854	2,840,854	2,840,854	2,840,854	2,840,854
Refunds & Reimbursements	0	2,500	2,500	2,500	2,500	2,500
Total Resources	2,740,854	2,843,354	2,843,354	2,843,354	2,843,354	2,843,354
Expenditures						
Intra-State Transfers	546,508	2,500	2,500	2,500	2,500	2,500
State Aid	2,194,346	2,840,854	2,840,854	2,840,854	2,840,854	2,840,854
Total Expenditures	2,740,854	2,843,354	2,843,354	2,843,354	2,843,354	2,843,354

Barber and Cosmetology Arts & Sciences Tuition Grant Program

General Fund

Appropriation Description

Barber and Cosmetology Arts and Sciences Tuition Grant Program provides grants to student that attend Barber & Cosmetology school in Iowa.

Barber and Cosmetology Arts & Sciences Tuition Grant Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	36,938	36,938	36,938	36,938	36,938	36,938
Total Resources	36,938	36,938	36,938	36,938	36,938	36,938
Expenditures						
State Aid	35,497	36,938	36,938	36,938	36,938	36,938
Reversions	1,441	0	0	0	0	0
Total Expenditures	36,938	36,938	36,938	36,938	36,938	36,938

All Iowa Opportunity Foster Care Grant Program

General Fund

Appropriation Description

All Iowa Opportunity Foster Care Grant Program provides scholarships to students who have aged out of Iowa foster care.

All Iowa Opportunity Foster Care Grant Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	554,057	454,057	454,057	454,057	454,057	454,057
Total Resources	554,057	454,057	454,057	454,057	454,057	454,057
Expenditures						
Intra-State Transfers	129,527	1	1	1	1	1
State Aid	424,530	454,056	454,056	454,056	454,056	454,056
Total Expenditures	554,057	454,057	454,057	454,057	454,057	454,057

Des Moines University Programs

General Fund

Appropriation Description

The Health Care Professional Recruitment Program provides federal student loan repayment for graduates of for Des Moines University-Osteopathic Medical Center.

Des Moines University Programs Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	400,973	400,973	400,973	400,973	400,973	400,973
Total Resources	400,973	400,973	400,973	400,973	400,973	400,973
Expenditures						
Intra-State Transfers	400,973	0	0	0	0	0
State Aid	0	400,973	400,973	400,973	400,973	400,973
Total Expenditures	400,973	400,973	400,973	400,973	400,973	400,973

Teacher Shortage Loan Forgiveness Program

The program benefits students in Iowa schools who will have increased access to qualified teachers.

General Fund

Appropriation Description

The program provides forgiveness of federal student loans for Iowa teachers working in instructional shortage areas.

Teacher Shortage Loan Forgiveness Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	392,452	392,452	392,452	392,452	392,452	392,452
Refunds & Reimbursements	0	1	1	1	1	1
Total Resources	392,452	392,453	392,453	392,453	392,453	392,453
Expenditures						
Intra-State Transfers	732	1	1	1	1	1
State Aid	391,720	392,452	392,452	392,452	392,452	392,452
Total Expenditures	392,452	392,453	392,453	392,453	392,453	392,453

Rural Iowa Primary Care Loan Repayment Program

General Fund

Appropriation Description

Rural Iowa Primary Care Loan Repayment Program provides federal student loan repayment for physicians practicing in qualified rural areas.

Rural Iowa Primary Care Loan Repayment Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,600,000	1,600,000	1,600,000	1,124,502	1,600,000	1,124,502
Total Resources	1,600,000	1,600,000	1,600,000	1,124,502	1,600,000	1,124,502
Expenditures						
Intra-State Transfers	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Recommendation Adjustment	0	0	0	(475,498)	0	(475,498)
Total Expenditures	1,600,000	1,600,000	1,600,000	1,124,502	1,600,000	1,124,502

Rural Nurse/PA Loan Program

General Fund

student loan repayment for advanced registered nurse practitioners and Physician Assistants practicing in qualified rural areas.

Appropriation Description

Advanced Registered Nurse Practitioner and Physician's Assistant Loan Repayment Program provides federal

Rural Nurse/PA Loan Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	400,000	200,000	200,000	200,000	200,000	200,000
Intra State Receipts	370,000	0	0	0	0	0
Total Resources	770,000	200,000	200,000	200,000	200,000	200,000
Expenditures						
Intra-State Transfers	400,000	200,000	200,000	200,000	200,000	200,000
Appropriation Transfer Out Authorized per 8.39	370,000	0	0	0	0	0
Total Expenditures	770,000	200,000	200,000	200,000	200,000	200,000

Teach Iowa Scholars

General Fund

Appropriation Description

Statutory language passed in FY2014; program received its first appropriation in FY2015. The Teach Iowa Scholars Program offers additional income or repayment of federal

student loans for students who graduate in the top 25% academically of all teacher preparation program graduates at a postsecondary institution during an academic year and secure full-time employment in an eligible teaching field in Iowa. Eligible applicants can receive benefits of up to \$4,000 per year for 5 years.

Teach Iowa Scholars Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	400,000	400,000	400,000	400,000	400,000	400,000
Total Resources	400,000	400,000	400,000	400,000	400,000	400,000
Expenditures						
Intra-State Transfers	0	1	1	1	1	1
State Aid	400,000	399,999	399,999	399,999	399,999	399,999
Total Expenditures	400,000	400,000	400,000	400,000	400,000	400,000

Tuition Grant Program-Standing

General Fund

Appropriation Description

The Tuition Grant Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant Program-Standing Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	48,413,448	48,939,681	48,939,681	49,918,475	48,939,681	50,916,845
Intra State Receipts	326,891	0	0	0	0	0
Appropriation Transfer In Authorized per 8.39	520,000	0	0	0	0	0
Total Resources	49,260,339	48,939,681	48,939,681	49,918,475	48,939,681	50,916,845
Expenditures						
Intra-State Transfers	138,718	1	1	1	1	1
State Aid	49,121,621	48,939,680	48,939,680	49,918,474	48,939,680	50,916,844
Total Expenditures	49,260,339	48,939,681	48,939,681	49,918,475	48,939,681	50,916,845

Vocational Technical Tuition Grant

General Fund

Appropriation Description

This program offers financial aid to students enrolled in Vocational-Technical and Career Option courses at Iowa Community Colleges.

Vocational Technical Tuition Grant Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185
Intra State Receipts	100,000	0	0	0	0	0
Appropriation Transfer In Authorized per 8.39	25,000	0	0	0	0	0
Total Resources	2,375,185	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185
Expenditures						
Intra-State Transfers	9,757	1	1	1	1	1
State Aid	2,365,428	2,250,184	2,250,184	2,250,184	2,250,184	2,250,184
Total Expenditures	2,375,185	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185

Tuition Grant - For-Profit

General Fund

Appropriation Description

The Tuition Grant - For-Profit Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant - For-Profit Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,975,000	1,975,000	1,975,000	2,014,500	1,975,000	2,054,790
Total Resources	1,975,000	1,975,000	1,975,000	2,014,500	1,975,000	2,054,790
Expenditures						
Intra-State Transfers	150,299	1	1	1	1	1
Appropriation Transfer Out Authorized per 8.39	175,000	0	0	0	0	0
State Aid	1,649,701	1,974,999	1,974,999	2,014,499	1,974,999	2,054,789
Total Expenditures	1,975,000	1,975,000	1,975,000	2,014,500	1,975,000	2,054,790

Skilled Workforce Shortage Tuition Grant - SWJCF

students enrolled in specified shortage vocational and career option courses at Iowa Community Colleges.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funds the Skilled Workforce Shortage Tuition Grant - SWJCF. This program offers need-based financial aid to

Skilled Workforce Shortage Tuition Grant - SWJCF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	654,650	420,369	654,650	0	654,650	0
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Refunds & Reimbursements	579	1	1	1	1	1
Total Resources	5,655,229	5,420,370	5,654,651	5,000,001	5,654,651	5,000,001
Expenditures						
State Aid	5,234,860	5,420,370	5,000,001	5,000,001	5,000,001	5,000,001
Balance Carry Forward (Approps)	420,369	0	654,650	0	654,650	0
Total Expenditures	5,655,229	5,420,370	5,654,651	5,000,001	5,654,651	5,000,001

Fund Detail

College Student Aid Commission Fund Detail

Funds	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
College Student Aid Commission	49,914,196	54,973,814	47,380,454	52,043,483	43,933,359	49,168,153
Iowa State Fair Scholarship Fund	61,630	57,761	57,672	53,892	53,803	50,023
Teach Iowa Scholar Fund	891,766	1,221,767	1,538,001	1,793,532	1,538,001	2,365,297
Rural Iowa Primary Care Trust Fund	5,950,027	7,655,851	5,723,424	7,655,851	5,723,424	7,655,851
Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	1,192,381	1,120,771	768,382	1,120,771	768,382	1,120,771
Postsecondary Registration Fund	95,088	70,007	70,001	70,007	70,001	70,007
All Iowa Opportunity Foster Care Grant Fund	129,527	454,057	454,057	454,057	454,057	454,057
Osteopathic Loan Revolving Fund	2,291,366	2,568,203	2,293,323	2,568,203	2,293,323	2,568,203
Education and Training Voucher Grant (Foster care grant)	791,837	733,051	748,635	733,051	748,635	733,051
Stafford Loan Program (GSL)	36,017,507	38,992,452	34,329,867	35,492,727	30,885,143	32,048,003
Paul Douglas Teaching School	0	1	1	1	1	1
Scholarship and Grant Reserve	725,665	398,774	100,000	398,774	100,000	398,774
Teacher Shortage Repayment	841,865	733,881	1,019,319	733,881	1,019,319	733,881
Chiropractic Loan Revolving Fund	10,230	11,730	11,526	13,228	13,024	14,726
Registered Nurse/Nurse Educator Loan Forgiveness Repayment F	2,610	2,809	3,554	2,809	3,554	2,809
All Iowa Opportunity Scholarship Fund	912,697	952,699	262,692	952,699	262,692	952,699

Teach Iowa Scholar Fund

Fund Description

The Fund is established in the College Aid Commission to provide Teach Iowa Scholar grants to selected high-caliber

teachers. Eligible applicants include those preparing to teach in fields including science, technology, engineering, or math. Max. award: \$4,000 per year for five years.

Teach Iowa Scholar Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	888,000	571,766	888,000	571,766	888,000	1,143,531
Intra State Receipts	0	650,000	650,000	650,000	650,000	650,000
Interest	3,766	1	1	571,766	1	571,766
Total Teach Iowa Scholar Fund	891,766	1,221,767	1,538,001	1,793,532	1,538,001	2,365,297
Expenditures						
State Aid	320,000	650,001	650,001	650,001	650,001	650,001
Balance Carry Forward (Funds)	571,766	571,766	888,000	1,143,531	888,000	1,715,296
Total Teach Iowa Scholar Fund	891,766	1,221,767	1,538,001	1,793,532	1,538,001	2,365,297

Rural Iowa Primary Care Trust Fund

Fund Description

The Rural Iowa Primary Care Trust Fund and program is established for purposes of providing loan repayments for

medical students who agree to practice as physicians in specified service commitment areas.

Rural Iowa Primary Care Trust Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	4,017,600	5,950,027	4,017,600	5,950,027	4,017,600	5,950,027
Intra State Receipts	1,705,823	1,705,823	1,705,823	1,705,823	1,705,823	1,705,823
Refunds & Reimbursements	0	1	1	1	1	1
Unearned Receipts	226,604	0	0	0	0	0
Total Rural Iowa Primary Care Trust Fund	5,950,027	7,655,851	5,723,424	7,655,851	5,723,424	7,655,851
Expenditures						
State Aid	0	1,705,824	1,705,824	1,705,824	1,705,824	1,705,824
Balance Carry Forward (Funds)	5,950,027	5,950,027	4,017,600	5,950,027	4,017,600	5,950,027
Total Rural Iowa Primary Care Trust Fund	5,950,027	7,655,851	5,723,424	7,655,851	5,723,424	7,655,851

Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust

advanced registered nurse practitioners and physician assistants who agree to practice in rural Iowa service commitment areas for five years.

Fund Description

The Fund is established in the College Aid Commission for the purpose of providing loan repayments for qualifying

Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	768,381	720,770	368,381	720,770	368,381	720,770
Intra State Receipts	400,000	400,000	400,000	400,000	400,000	400,000
Unearned Receipts	24,000	1	1	1	1	1
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	1,192,381	1,120,771	768,382	1,120,771	768,382	1,120,771
Expenditures						
Intra-State Transfers	370,000	0	0	0	0	0
State Aid	101,611	400,001	400,001	400,001	400,001	400,001
Balance Carry Forward (Funds)	720,770	720,770	368,381	720,770	368,381	720,770
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	1,192,381	1,120,771	768,382	1,120,771	768,382	1,120,771

Postsecondary Registration Fund

registration fee and a renewal of registration fee from each registered school. Fees collected are deposited into this Fund.

Fund Description

Postsecondary Registration Fund, Iowa Code 261B.8. The Commission shall set and collect a nonrefundable initial

Postsecondary Registration Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	1,015	6	0	6	0	6
Interest	73	1	1	1	1	1
Fees, Licenses & Permits	94,000	70,000	70,000	70,000	70,000	70,000
Total Postsecondary Registration Fund	95,088	70,007	70,001	70,007	70,001	70,007
Expenditures						
Intra-State Transfers	92,082	70,000	70,000	70,000	70,000	70,000
Refunds-Other	3,000	0	0	0	0	0
State Aid	0	1	1	1	1	1
Balance Carry Forward (Funds)	6	6	0	6	0	6
Total Postsecondary Registration Fund	95,088	70,007	70,001	70,007	70,001	70,007