

Attorney General Budgets

This page left intentionally blank

Attorney General

Mission Statement

Provide quality, professional legal representation to the State of Iowa, its agencies and departments; to guarantee effective enforcement of the state's criminal law by providing technical assistance to county attorneys, upholding criminal convictions at the appellate level, and administering programs to assist crime victims; to provide vigorous enforcement of the State's Consumer Fraud and Environmental laws; to provide written legal opinions to assist public officials in their duties; and to advocate for the interests of the State and its citizens.

Description

The functions and duties of the Attorney General are to: 1. Prosecute and defend all cases in the appellate courts in which the state is a party or interested. 2. Prosecute and

defend in any other court or tribunal, all actions and proceedings, civil or criminal in which the state may be a party or interested, when, in his judgment the interest of the state requires such action, or when requested to do so by the Governor, Executive Council or General Assembly. 3. Prosecute and defend all actions and proceedings brought by or against any state officer in their official capacity. 4. Give his opinion in writing, when requested, upon all questions of law submitted to him by the General Assembly or by either house thereof, or by any state officer, elective or appointive. 5. Represent state agencies in administrative proceedings in which they have an interest. 6. Provide for the administration of the Iowa Uniform Commercial Credit Code. 7. Provide for the administration and enforcement of the Iowa Consumer Fraud Act. 8. Administer the legal services for persons in poverty grant program. 9. Administer programs that benefit victims of crime. 10. Carry out all statutory duties of the Attorney General.

Financial Summary

Object Category	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	20,261,893	20,561,893	21,061,893	19,834,110	21,061,893	19,834,110
Receipts from Other Entities	34,815,028	51,002,709	47,494,909	47,494,909	47,385,909	47,385,909
Interest, Dividends, Bonds & Loans	38,655	26,385	26,235	26,235	26,235	26,235
Fees, Licenses & Permits	358,485	325,000	300,000	300,000	300,000	300,000
Refunds & Reimbursements	6,298,847	2,224,759	2,124,759	2,124,759	2,124,759	2,124,759
Miscellaneous	6,115,977	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000
Beginning Balance and Adjustments	28,025,729	20,442,635	18,594,438	18,594,438	15,269,091	14,969,091
Total Resources	95,914,614	101,183,381	96,202,234	94,974,451	92,767,887	91,240,104
Expenditures						
Personal Services	28,394,039	29,867,065	29,867,065	29,867,065	29,867,065	29,867,065
Travel & Subsistence	303,304	384,802	392,471	392,471	391,971	391,971
Supplies & Materials	428,546	470,273	468,465	468,465	467,365	467,365
Contractual Services and Transfers	13,940,616	14,150,885	13,289,924	13,289,924	13,204,524	13,204,524
Equipment & Repairs	272,070	196,851	166,150	166,150	160,150	160,150
Claims & Miscellaneous	1,875,538	1,800,100	1,800,100	1,800,100	1,800,100	1,800,100
Licenses, Permits, Refunds & Other	6,277,713	508,900	508,900	508,900	508,900	508,900
State Aid & Credits	23,711,601	34,910,066	34,440,066	33,940,066	34,440,066	33,940,066
Budget Adjustments	0	0	0	(727,783)	0	(727,783)
Appropriations	0	300,000	0	300,000	0	300,000
Reversions	268,552	0	0	0	0	0
Balance Carry Forward	20,442,635	18,594,438	15,269,091	14,969,091	11,927,744	11,327,744
Total Expenditures	95,914,614	101,183,380	96,202,232	94,974,449	92,767,885	91,240,102
Full Time Equivalents	244	266	266	266	266	266

Appropriations from General Fund

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
General Office A.G.	7,989,905	7,989,905	7,989,905	7,650,334	7,989,905	7,650,334
Victim Assistance Grants	6,734,400	6,734,400	6,734,400	6,448,188	6,734,400	6,448,188
Legal Services Poverty Grants	2,400,000	2,400,000	2,900,000	2,298,000	2,900,000	2,298,000
Farm Mediation Services	0	0	300,000	0	300,000	0
Total Justice, Department of	17,124,305	17,124,305	17,924,305	16,396,522	17,924,305	16,396,522

Appropriations from Other Funds

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Farm Mediation Services - Fd 0088	0	300,000	0	300,000	0	300,000
Total Justice, Department of	0	300,000	0	300,000	0	300,000
Consumer Advocate - Fund 0019	3,137,588	3,137,588	3,137,588	3,137,588	3,137,588	3,137,588
Total Consumer Advocate	3,137,588	3,137,588	3,137,588	3,137,588	3,137,588	3,137,588

Appropriations Detail

General Office A.G.

General Fund

Appropriation Description

This appropriation funds the following operations: (1) Attorney General's Office comprised of the following functions: (a) Administrative. Administrative Services Division conducts fiscal, personnel, technology, facilities, communications, and public policy development activities. (b) Representation of State and State Agencies. Several divisions in the office represent the State of Iowa and state agen-

cies including Regents/ Human Services Division, Revenue Division, Transportation Division, Licensing and Administrative Law Division, Environmental Law Division, and Special Litigation Division. (c) Public Protection. Two divisions provide direct services to the public in the consumer protection area - Consumer Protection Division and Farm Division. (d) Criminal Law. Three divisions are involved in criminal law - Area Prosecutions Division, which provides prosecution services at the request of county attorneys, and Criminal Appeals Division, which represents the State on appeals and in federal habeas corpus actions. (2) Prosecuting Attorney Training Coordinator (PATC). PATC provides training to county attorneys.

General Office A.G. Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	7,989,905	7,989,905	7,989,905	7,650,334	7,989,905	7,650,334
Federal Support	21,402	199,540	199,540	199,540	199,540	199,540
Intra State Receipts	99,077	94,956	94,956	94,956	94,956	94,956
Reimbursement from Other Agencies	2,555,991	2,381,486	2,381,486	2,381,486	2,381,486	2,381,486
Gov Fund Type Transfers - Attorney General	15,527,235	16,470,710	16,470,710	16,470,710	16,470,710	16,470,710
Gov Fund Type Transfers - Other Agencies	19,873	20,000	20,000	20,000	20,000	20,000
Refunds & Reimbursements	83,667	94,259	94,259	94,259	94,259	94,259
Other	855	0	0	0	0	0
Total Resources	26,298,005	27,250,856	27,250,856	26,911,285	27,250,856	26,911,285
Expenditures						
Personal Services-Salaries	24,159,367	25,090,470	25,090,470	25,090,470	25,090,470	25,090,470
Personal Travel In State	107,659	129,697	129,696	129,696	129,696	129,696
State Vehicle Operation	15,524	26,550	26,550	26,550	26,550	26,550
Depreciation	9,211	12,000	12,000	12,000	12,000	12,000
Personal Travel Out of State	117,735	115,725	115,725	115,725	115,725	115,725
Office Supplies	99,724	135,575	135,575	135,575	135,575	135,575
Equipment Maintenance Supplies	5,705	10,975	10,975	10,975	10,975	10,975

General Office A.G. Financial Summary (Continued)

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Other Supplies	11,422	7,225	7,225	7,225	7,225	7,225
Printing & Binding	10,076	10,975	10,975	10,975	10,975	10,975
Postage	23,685	37,965	37,965	37,965	37,965	37,965
Communications	82,357	91,700	91,700	91,700	91,700	91,700
Rentals	6,060	17,200	17,200	17,200	17,200	17,200
Professional & Scientific Services	778,370	591,350	591,350	591,350	591,350	591,350
Outside Services	293,946	369,400	369,400	369,400	369,400	369,400
Intra-State Transfers	0	2,000	2,000	2,000	2,000	2,000
Advertising & Publicity	19,302	22,900	22,900	22,900	22,900	22,900
Outside Repairs/Service	1,413	50	50	50	50	50
Attorney General Reimbursements	0	31,000	31,000	31,000	31,000	31,000
Reimbursement to Other Agencies	391,594	370,399	370,399	370,399	370,399	370,399
ITS Reimbursements	95,734	90,950	90,950	90,950	90,950	90,950
IT Outside Services	0	1,300	1,300	1,300	1,300	1,300
Gov Fund Type Transfers - Auditor of State Services	524	500	500	500	500	500
Gov Fund Type Transfers - Other Agencies Services	539	4,150	4,150	4,150	4,150	4,150
Office Equipment	0	2,150	2,150	2,150	2,150	2,150
Equipment - Non-Inventory	5,401	7,850	7,850	7,850	7,850	7,850
IT Equipment	39,152	63,050	63,050	63,050	63,050	63,050
Other Expense & Obligations	15,000	0	0	0	0	0
Fees	2,809	7,250	7,250	7,250	7,250	7,250
Refunds-Other	698	500	500	500	500	500
Reversions	5,000	0	0	0	0	0
Recommendation Adjustment	0	0	0	(339,571)	0	(339,571)
Total Expenditures	26,298,005	27,250,856	27,250,855	26,911,284	27,250,855	26,911,284

Victim Assistance Grants

General Fund

Appropriation Description

This program administers services in the Department that benefit victims of crime. Funds for local victim services,

including federal victim of crime act funds, family violence prevention funds, and violence against women act funds, are administered through this program. The state provides funding to be granted for domestic abuse programs, rape/sexual assault programs, and a statewide domestic abuse hotline.

Victim Assistance Grants Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	6,734,400	6,734,400	6,734,400	6,448,188	6,734,400	6,448,188
Federal Support	13,533,537	23,990,809	23,990,809	23,990,809	23,990,809	23,990,809
Intra State Receipts	1,202,955	1,400,000	500,000	500,000	500,000	500,000
Total Resources	21,470,891	32,125,209	31,225,209	30,938,997	31,225,209	30,938,997
Expenditures						
Intra-State Transfers	292,179	330,143	330,143	330,143	330,143	330,143
State Aid	21,178,713	31,795,066	30,895,066	30,895,066	30,895,066	30,895,066
Recommendation Adjustment	0	0	0	(286,212)	0	(286,212)
Total Expenditures	21,470,891	32,125,209	31,225,209	30,938,997	31,225,209	30,938,997

Legal Services Poverty Grants

General Fund

Appropriation Description

Legal Services Poverty Grants allow contracting for services with Iowa Legal Aid for civil legal services for low-income Iowans.

Legal Services Poverty Grants Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,400,000	2,400,000	2,900,000	2,298,000	2,900,000	2,298,000
Total Resources	2,400,000	2,400,000	2,900,000	2,298,000	2,900,000	2,298,000
Expenditures						
State Aid	2,400,000	2,400,000	2,900,000	2,400,000	2,900,000	2,400,000
Recommendation Adjustment	0	0	0	(102,000)	0	(102,000)
Total Expenditures	2,400,000	2,400,000	2,900,000	2,298,000	2,900,000	2,298,000

Farm Mediation Services

General Fund

Appropriation Description

For the purposes of funding farm mediation services pursuant to the farm assistance program created in sections 13.13 through 13.24.

Farm Mediation Services Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	300,000	0	300,000	0
Total Resources	0	0	300,000	0	300,000	0
Expenditures						
State Aid	0	0	300,000	0	300,000	0
Total Expenditures	0	0	300,000	0	300,000	0

Consumer Advocate - Fund 0019

Commerce Revolving Fund

Appropriation Description

This appropriation funds the Office of Consumer Advocate, which has the following functions:

1. Investigates legality of all rates, charges, regulations, and practices of all persons under the jurisdiction of the Utilities Division of the Department of Commerce and Industry and institutes civil proceedings before the Utilities Board or any court to correct any legality on the part of any such person.
2. Acts as attorney for and represents all consumers generally and the public generally in all proceedings before the Utilities Division.

3. Institutes as a judicial party review of any decision of the Utilities Division, if the Consumer Advocate deems judicial review to be in the public interest.

4. Appears for all consumers generally and the public generally in all actions instituted in any state or federal court which involve the validity of a rule, regulation, or order of the Utilities Division.

5. Acts as attorney for and represents all consumers generally and the public generally in proceedings before federal and state agencies and related judicial review proceedings and appeals, at the discretion of the Consumer Advocate.

From the Commerce Revolving Fund - 0019.

Consumer Advocate - Fund 0019 Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	3,137,588	3,137,588	3,137,588	3,137,588	3,137,588	3,137,588
Reimbursement from Other Agencies	0	1,500	1,500	1,500	1,500	1,500
Total Resources	3,137,588	3,139,088	3,139,088	3,139,088	3,139,088	3,139,088
Expenditures						
Personal Services-Salaries	2,151,280	2,348,166	2,348,166	2,348,166	2,348,166	2,348,166
Personal Travel In State	6,871	8,000	8,000	8,000	8,000	8,000
Personal Travel Out of State	9,163	22,000	22,000	22,000	22,000	22,000
Office Supplies	23,474	30,000	30,000	30,000	30,000	30,000
Equipment Maintenance Supplies	3,982	5,000	5,000	5,000	5,000	5,000
Printing & Binding	25	3,000	3,000	3,000	3,000	3,000
Postage	175	2,000	2,000	2,000	2,000	2,000
Communications	12,929	18,000	18,000	18,000	18,000	18,000
Professional & Scientific Services	115,861	100,000	100,000	100,000	100,000	100,000
Outside Services	18,442	13,000	13,000	13,000	13,000	13,000
Intra-State Transfers	391,204	438,222	438,222	438,222	438,222	438,222
Reimbursement to Other Agencies	56,614	53,000	53,000	53,000	53,000	53,000
ITS Reimbursements	13,056	12,000	12,000	12,000	12,000	12,000
Gov Fund Type Transfers - Attorney General Services	25,606	27,500	27,500	27,500	27,500	27,500
Gov Fund Type Transfers - Auditor of State Services	116	200	200	200	200	200
Gov Fund Type Transfers - Other Agencies Services	26,441	40,000	40,000	40,000	40,000	40,000
Office Equipment	8,034	5,000	5,000	5,000	5,000	5,000
IT Equipment	10,763	14,000	14,000	14,000	14,000	14,000
Reversions	263,552	0	0	0	0	0
Total Expenditures	3,137,588	3,139,088	3,139,088	3,139,088	3,139,088	3,139,088

Farm Mediation Services - Fd 0088

Consumer Education Fund

Appropriation Description

For the purposes of funding farm mediation services pursuant to the farm assistance program created in sections 13.13 through 13.24. Appropriation B15 is from Fund 0088.

Farm Mediation Services - Fd 0088 Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	300,000	0	300,000	0	300,000
Total Resources	0	300,000	0	300,000	0	300,000
Expenditures						
Gov Fund Type Transfers - Attorney General Services	0	50,000	0	0	0	0
State Aid	0	250,000	0	300,000	0	300,000
Total Expenditures	0	300,000	0	300,000	0	300,000

Fund Detail

Attorney General Fund Detail

Funds	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Justice, Department of	42,608,130	35,968,228	31,387,081	31,387,081	27,952,734	27,652,734
Victim Compensation Fund	13,931,004	16,007,537	14,810,165	14,810,165	14,426,193	14,426,193
AG-Federal Forfeiture Asset Sharing	11,332	5,948	5,883	5,883	5,818	5,818
Consumer Education Fund	8,381,620	6,934,554	5,019,404	5,019,404	3,404,254	3,104,254
Human Trafficking Victim Fund	56,586	97,586	113,586	113,586	129,586	129,586
Tuition Refund Fund	100,572	130,872	111,022	111,022	91,172	91,172
Human Trafficking Enforcement Fund	602,895	554,806	412,806	412,806	255,806	255,806
Court Ordered Environmental Crime Fines	16,610	21,660	20,200	20,200	18,740	18,740
Consumer Credit Administration Fund	778,272	854,022	849,672	849,672	845,322	845,322
Elderly Victims Fraud Fund	2,394,611	1,698,935	1,252,935	1,252,935	806,935	806,935
Fine Paper Anti Trust	599,870	492,824	389,274	389,274	271,224	271,224
Forfeited Property	1,498,766	1,619,930	1,441,430	1,441,430	1,262,930	1,262,930
Consumer Fraud Refunds	14,235,991	7,549,554	6,960,704	6,960,704	6,434,754	6,434,754

Victim Compensation Fund

portation for reinstatement of revoked licenses of drunk drivers.

Fund Description

This account receives federal grants, restitution payments, lawsuit settlements, and receipts from Department of Trans-

Victim Compensation Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	5,653,692	2,178,329	3,588,757	3,588,757	3,313,785	3,313,785
Adjustment to Balance Forward	3,604	0	0	0	0	0
Federal Support	1,264,567	6,258,208	3,650,408	3,650,408	3,541,408	3,541,408
Intra State Receipts	1,200	500	500	500	500	500
Refunds & Reimbursements	945,559	1,000,500	1,000,500	1,000,500	1,000,500	1,000,500
Other	6,062,381	6,560,000	6,560,000	6,560,000	6,560,000	6,560,000
Gov Fund Type Transfers - Other Agencies	0	10,000	10,000	10,000	10,000	10,000
Total Victim Compensation Fund	13,931,004	16,007,537	14,810,165	14,810,165	14,426,193	14,426,193
Expenditures						
Personal Services-Salaries	2,039,646	2,428,430	2,428,430	2,428,430	2,428,430	2,428,430
Personal Travel In State	13,356	20,430	18,500	18,500	18,000	18,000
State Vehicle Operation	27	0	0	0	0	0
Personal Travel Out of State	20,775	30,000	30,000	30,000	30,000	30,000
Office Supplies	25,990	27,808	26,050	26,050	25,000	25,000
Equipment Maintenance Supplies	2,101	3,000	3,000	3,000	3,000	3,000
Professional & Scientific Supplies	1,954	10,000	10,000	10,000	10,000	10,000
Other Supplies	17,639	15,000	15,000	15,000	15,000	15,000
Printing & Binding	13,885	15,100	15,050	15,050	15,000	15,000
Drugs & Biologicals	147,612	120,000	120,000	120,000	120,000	120,000
Postage	19,705	25,000	25,000	25,000	25,000	25,000
Communications	16,217	18,000	17,600	17,600	17,600	17,600
Rentals	4,484	10,000	10,000	10,000	10,000	10,000
Professional & Scientific Services	4,706,232	5,526,761	4,643,500	4,643,500	4,552,000	4,552,000
Outside Services	137,404	155,000	405,000	405,000	405,000	405,000
Intra-State Transfers	1,214,405	505,000	515,000	515,000	515,000	515,000
Advertising & Publicity	8,749	12,000	6,000	6,000	5,000	5,000
Outside Repairs/Service	559	600	600	600	600	600
Reimbursement to Other Agencies	67,318	62,000	62,000	62,000	62,000	62,000
ITS Reimbursements	98,901	98,100	96,050	96,050	95,000	95,000
Equipment	6,971	0	5,000	5,000	5,000	5,000
Office Equipment	7,586	1,000	6,000	6,000	5,000	5,000
Equipment - Non-Inventory	290	5,000	5,000	5,000	5,000	5,000
Claims	1,858,788	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Other Expense & Obligations	1,750	100	100	100	100	100
Refunds-Other	100,514	50,000	50,000	50,000	50,000	50,000
State Aid	87,113	385,000	150,000	150,000	150,000	150,000
Balance Carry Forward (Funds)	2,178,329	3,588,757	3,313,785	3,313,785	3,038,813	3,038,813
IT Outside Services	751,585	828,700	807,850	807,850	800,000	800,000
IT Equipment	185,455	96,101	55,000	55,000	50,000	50,000
Gov Fund Type Transfers - Attorney General Services	160,909	170,000	170,000	170,000	170,000	170,000
Gov Fund Type Transfers - Auditor of State Services	524	500	500	500	500	500
Gov Fund Type Transfers - Other Agencies Services	34,230	150	150	150	150	150
Total Victim Compensation Fund	13,931,004	16,007,537	14,810,165	14,810,165	14,426,193	14,426,193

AG-Federal Forfeiture Asset Sharing

Fund Description

G-Federal Forfeiture Asset Sharing

AG-Federal Forfeiture Asset Sharing Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	10,167	2,913	2,848	2,848	2,783	2,783
Federal Support	1,128	3,000	3,000	3,000	3,000	3,000
Interest	37	35	35	35	35	35
Total AG-Federal Forfeiture Asset Sharing	11,332	5,948	5,883	5,883	5,818	5,818
Expenditures						
Personal Travel In State	0	200	0	0	0	0
Personal Travel Out of State	0	200	0	0	0	0
Office Equipment	0	100	500	500	500	500
Equipment - Non-Inventory	0	100	100	100	100	100
Balance Carry Forward (Funds)	2,913	2,848	2,783	2,783	2,718	2,718
IT Equipment	8,419	2,500	2,500	2,500	2,500	2,500
Total AG-Federal Forfeiture Asset Sharing	11,332	5,948	5,883	5,883	5,818	5,818

Human Trafficking Victim Fund

Fund Description

This fund is established to receive funds by the Department of Justice from the human trafficking surcharges assessed by

the District Courts-shall be deposited in the fund to be awarded to programs that provide human trafficking victim services and support, including public outreach and awareness programs and service provider training programs.

Human Trafficking Victim Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	3,845	56,586	72,586	72,586	88,586	88,586
Intra State Receipts	0	1,000	1,000	1,000	1,000	1,000
Other	52,740	40,000	40,000	40,000	40,000	40,000
Total Human Trafficking Victim Fund	56,586	97,586	113,586	113,586	129,586	129,586
Expenditures						
State Aid	0	25,000	25,000	25,000	25,000	25,000
Balance Carry Forward (Funds)	56,586	72,586	88,586	88,586	104,586	104,586
Total Human Trafficking Victim Fund	56,586	97,586	113,586	113,586	129,586	129,586

Tuition Refund Fund

2015 General Assembly.

Fund Description

Tuition Refund Fund. Created by SF 501, established by the

Tuition Refund Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	100,000	100,572	80,872	80,872	61,022	61,022
Interest	572	300	150	150	150	150
Refunds & Reimbursements	0	25,000	25,000	25,000	25,000	25,000
Gov Fund Type Transfers - Attorney General	0	5,000	5,000	5,000	5,000	5,000
Total Tuition Refund Fund	100,572	130,872	111,022	111,022	91,172	91,172
Expenditures						
State Aid	0	25,000	25,000	25,000	25,000	25,000
Balance Carry Forward (Funds)	100,572	80,872	61,022	61,022	41,172	41,172
Gov Fund Type Transfers - Attorney General Services	0	25,000	25,000	25,000	25,000	25,000
Total Tuition Refund Fund	100,572	130,872	111,022	111,022	91,172	91,172

Human Trafficking Enforcement Fund

Fund Description

Human Trafficking Enforcement Fund

Human Trafficking Enforcement Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	602,895	554,806	412,806	412,806	255,806	255,806
Total Human Trafficking Enforcement Fund	602,895	554,806	412,806	412,806	255,806	255,806
Expenditures						
Personal Services-Salaries	43,745	0	0	0	0	0
Personal Travel In State	2,984	10,000	10,000	10,000	10,000	10,000
State Vehicle Operation	0	0	10,000	10,000	10,000	10,000
Personal Travel Out of State	0	10,000	10,000	10,000	10,000	10,000
Office Supplies	0	5,000	5,000	5,000	5,000	5,000
Other Supplies	0	5,000	5,000	5,000	5,000	5,000
Professional & Scientific Services	0	0	5,000	5,000	5,000	5,000
Outside Services	600	12,000	12,000	12,000	12,000	12,000
Intra-State Transfers	0	100,000	100,000	100,000	100,000	100,000
Balance Carry Forward (Funds)	554,806	412,806	255,806	255,806	98,806	98,806
Gov Fund Type Transfers - Other Agencies Services	760	0	0	0	0	0
Total Human Trafficking Enforcement Fund	602,895	554,806	412,806	412,806	255,806	255,806