

# **Agriculture and Land Stewardship**

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# Agriculture and Land Stewardship

## Mission Statement

The Iowa Department of Agriculture and Land Stewardship's mission is to promote agriculture, encourage proper management of land and water, advance agriculture as an economic activity and protect the health and safety of the people.

## Description

The Iowa Department of Agriculture and Land Stewardship is a broad-based agency charged with enforcing more than 80 Chapters of the Code of Iowa related to this states most basic industry. The Secretary is mandated by Chapter 159.2

of the Code of Iowa: 1) to encourage, promote, and advance the interests of agriculture, including horticulture, livestock, dairying, cheese-making, poultry raising, beekeeping, production of wool, production of domesticated fur-bearing animals, and other kindred and allied industries; 2) to encourage a relationship between people and the land that recognizes land as a resource to be managed in a manner that avoids irreparable harm; 3) to develop and implement policies that inspire public confidence in the long term future of agriculture as an economic activity, as well as a way of life; 4) to promote the health, safety and welfare of the people of the State of Iowa. Under these general objectives, the Secretary is to develop and maintain a set of programs to carry out the intent of the law.

## Financial Summary

Object Category	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	44,225,204	44,425,204	45,030,204	54,427,367	44,880,204	61,927,367
Receipts from Other Entities	37,742,686	42,157,449	41,534,462	41,534,462	41,534,462	41,534,462
Interest, Dividends, Bonds & Loans	260,733	83,900	83,925	83,925	83,925	83,925
Fees, Licenses & Permits	1,330,578	1,439,025	1,439,000	1,439,000	1,439,000	1,439,000
Refunds & Reimbursements	1,496,463	769,854	769,879	769,879	769,879	769,879
Sales, Rents & Services	34,709	45,025	45,025	45,025	45,025	45,025
Miscellaneous	54,482,069	19,286,445	19,286,420	19,286,420	19,286,420	19,286,420
Beginning Balance and Adjustments	40,854,270	44,052,337	35,377,875	39,198,939	34,191,638	38,448,607
<b>Total Resources</b>	<b>180,426,712</b>	<b>152,259,239</b>	<b>143,566,790</b>	<b>156,785,017</b>	<b>142,230,553</b>	<b>163,534,685</b>
<b>Expenditures</b>						
Personal Services	28,398,832	30,402,088	30,590,376	30,217,216	30,590,376	30,217,216
Travel & Subsistence	1,356,318	1,196,738	1,320,193	1,197,193	1,320,193	1,197,193
Supplies & Materials	935,840	1,032,126	1,043,701	1,013,701	1,043,626	1,013,626
Contractual Services and Transfers	33,967,047	40,136,896	33,623,824	44,229,129	33,092,109	51,578,609
Equipment & Repairs	8,491,512	11,156,073	11,266,229	11,101,179	11,066,179	11,051,179
Claims & Miscellaneous	113,969	114,350	114,400	114,400	114,400	114,400
Licenses, Permits, Refunds & Other	53,326,173	18,289,158	18,289,108	18,289,108	18,289,108	18,289,108
State Aid & Credits	8,555,319	9,933,845	12,328,295	12,328,295	12,328,295	12,328,295
Plant Improvements & Additions	597,790	299,025	299,025	299,025	299,025	299,025
Budget Adjustments	0	0	0	(952,837)	0	(952,837)
Appropriations	500,000	500,000	500,000	500,000	500,000	500,000
Reversions	131,574	0	0	0	0	0
Balance Carry Forward	44,052,337	39,198,939	34,191,638	38,448,607	33,587,241	37,898,870
<b>Total Expenditures</b>	<b>180,426,712</b>	<b>152,259,238</b>	<b>143,566,789</b>	<b>156,785,016</b>	<b>142,230,552</b>	<b>163,534,684</b>
<b>Full Time Equivalents</b>	<b>334</b>	<b>347</b>	<b>350</b>	<b>347</b>	<b>350</b>	<b>347</b>

## Appropriations from General Fund

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
GF-Administrative Division	17,655,492	17,655,492	18,155,492	16,702,655	18,155,492	16,702,655
Local Food and Farm	75,000	75,000	75,000	75,000	75,000	75,000
Agricultural Education	25,000	25,000	25,000	25,000	25,000	25,000
Milk Inspections	189,196	189,196	189,196	189,196	189,196	189,196
Farmers with Disabilities	130,000	130,000	130,000	130,000	130,000	130,000
Water Quality Initiative	4,400,000	4,400,000	9,600,000	8,100,000	9,600,000	15,600,000
GF-Ag Drainage Wells	0	0	1,875,000	0	1,875,000	0
Iowa Emergency Food Purchase Program	0	100,000	100,000	100,000	100,000	100,000
<b>Total Agriculture and Land Stewardship</b>	<b>22,474,688</b>	<b>22,574,688</b>	<b>30,149,688</b>	<b>25,321,851</b>	<b>30,149,688</b>	<b>32,821,851</b>

## Appropriations Detail

salaries, support, maintenance and miscellaneous purposes. Other source of funds includes fees collected and federal grant revenues.

### GF-Administrative Division

#### General Fund

#### Appropriation Description

For purposes of supporting the department, including its divisions, for administration, regulation and programs, for

### GF-Administrative Division Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	5,554	4,319	0	0	0	0
Appropriation	17,655,492	17,655,492	18,155,492	16,702,655	18,155,492	16,702,655
Federal Support	6,944,855	7,032,979	6,510,767	6,510,767	6,510,767	6,510,767
Intra State Receipts	4,983,196	8,119,222	8,119,222	8,119,222	8,119,222	8,119,222
Reimbursement from Other Agencies	28,176	250,150	250,150	250,150	250,150	250,150
Gov Fund Type Transfers - Other Agencies	1,352,358	1,264,925	1,414,300	1,414,300	1,414,300	1,414,300
Fees, Licenses & Permits	111,209	115,750	115,725	115,725	115,725	115,725
Refunds & Reimbursements	90,943	108,654	108,679	108,679	108,679	108,679
Other Sales & Services	34,709	45,025	45,025	45,025	45,025	45,025
Unearned Receipts	74,763	45,762	45,762	45,762	45,762	45,762
Promotional Checkoffs	0	25	25	25	25	25
Other	629,607	586,600	586,575	586,575	586,575	586,575
<b>Total Resources</b>	<b>31,910,864</b>	<b>35,228,903</b>	<b>35,351,722</b>	<b>33,898,885</b>	<b>35,351,722</b>	<b>33,898,885</b>
<b>Expenditures</b>						
Personal Services-Salaries	25,099,903	26,950,997	27,108,440	26,783,440	27,108,440	26,783,440
Personal Travel In State	287,092	344,155	370,730	335,730	370,730	335,730
State Vehicle Operation	379,968	487,140	507,890	485,890	507,890	485,890
Depreciation	494,931	89,875	155,125	89,125	155,125	89,125
Personal Travel Out of State	88,869	133,443	125,323	125,323	125,323	125,323
Office Supplies	88,073	118,175	120,175	115,175	120,175	115,175
Facility Maintenance Supplies	3,000	650	650	650	650	650
Equipment Maintenance Supplies	24,322	27,375	27,375	27,375	27,375	27,375
Professional & Scientific Supplies	275,492	262,225	270,250	260,250	270,250	260,250
Ag.,Conservation & Horticulture Supply	0	325	325	325	325	325
Other Supplies	68,948	62,828	65,228	57,228	65,228	57,228
Printing & Binding	72,924	91,294	81,794	76,794	81,794	76,794
Food	776	1,175	1,175	1,175	1,175	1,175
Uniforms & Related Items	1,245	1,200	1,200	1,200	1,200	1,200
Postage	83,507	93,829	94,829	92,829	94,829	92,829
Communications	201,041	217,259	218,759	216,759	218,759	216,759
Rentals	13,900	12,350	12,300	12,300	12,300	12,300

**GF-Administrative Division Financial Summary (Continued)**

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Professional & Scientific Services	124,842	215,706	214,706	214,706	214,706	214,706
Outside Services	230,181	404,690	282,265	282,265	282,265	282,265
Intra-State Transfers	762,282	288,075	288,075	288,075	288,075	288,075
Advertising & Publicity	54,843	58,925	58,825	58,825	58,825	58,825
Outside Repairs/Service	81,399	99,991	104,500	99,500	104,500	99,500
Auditor of State Reimbursements	0	25	25	25	25	25
Reimbursement to Other Agencies	584,315	1,845,123	1,845,123	1,845,123	1,845,123	1,845,123
ITS Reimbursements	75,882	74,329	74,329	74,329	74,329	74,329
Gov Fund Type Transfers - Attorney General Services	155	0	0	0	0	0
Gov Fund Type Transfers - Auditor of State Services	104,762	125,000	125,000	125,000	125,000	125,000
Gov Fund Type Transfers - Other Agencies Services	852,785	958,907	924,338	924,338	924,338	924,338
Equipment	46,913	84,575	84,550	84,550	84,550	84,550
Office Equipment	7,437	2,325	1,825	1,825	1,825	1,825
Equipment - Non-Inventory	27,050	15,925	15,425	15,425	15,425	15,425
IT Equipment	183,061	175,335	185,516	170,516	185,516	170,516
Water Prot Fund Practices-FY00	5,000	175,000	175,000	175,000	175,000	175,000
Other Expense & Obligations	113,900	114,225	114,250	114,250	114,250	114,250
Licenses	97	400	375	375	375	375
Fees	0	25	0	0	0	0
Refunds-Other	0	25	25	25	25	25
State Aid	1,463,332	1,696,002	1,696,002	1,696,002	1,696,002	1,696,002
Balance Carry Forward (Approps)	4,319	0	0	0	0	0
Reversions	4,319	0	0	0	0	0
Recommendation Adjustment	0	0	0	(952,837)	0	(952,837)
<b>Total Expenditures</b>	<b>31,910,864</b>	<b>35,228,903</b>	<b>35,351,722</b>	<b>33,898,885</b>	<b>35,351,722</b>	<b>33,898,885</b>

## Avian Influenza

### General Fund

### Appropriation Description

Appropriation is for avian influenza monitoring and response to outbreaks. Funds have not been appropriated since 2009.

### Avian Influenza Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	137,370	137,370	137,370	137,370	68,600	68,600
<b>Total Resources</b>	<b>137,370</b>	<b>137,370</b>	<b>137,370</b>	<b>137,370</b>	<b>68,600</b>	<b>68,600</b>
<b>Expenditures</b>						
Personal Services-Salaries	0	0	37,500	37,500	37,500	37,500
Personal Travel In State	0	0	15,000	15,000	15,000	15,000
State Vehicle Operation	0	0	1,500	1,500	1,500	1,500
Personal Travel Out of State	0	0	2,500	2,500	2,500	2,500
Office Supplies	0	0	1,000	1,000	1,000	1,000
Equipment Maintenance Supplies	0	0	250	250	250	250
Professional & Scientific Supplies	0	0	3,500	3,500	3,500	3,500
Other Supplies	0	0	1,000	1,000	1,000	1,000
Printing & Binding	0	0	500	500	500	500
Food	0	0	75	75	0	0
Postage	0	0	1,250	1,250	1,250	1,250
Communications	0	0	1,500	1,500	1,500	1,500
Rentals	0	0	500	500	500	500
Professional & Scientific Services	0	0	1,000	1,000	1,000	1,000
Outside Services	0	0	250	250	250	250
Advertising & Publicity	0	0	100	100	100	100
Outside Repairs/Service	0	0	250	250	250	250
Reimbursement to Other Agencies	0	0	95	95	0	0
IT Equipment	0	0	1,000	1,000	1,000	1,000
Balance Carry Forward (Approps)	137,370	137,370	68,600	68,600	0	0
<b>Total Expenditures</b>	<b>137,370</b>	<b>137,370</b>	<b>137,370</b>	<b>137,370</b>	<b>68,600</b>	<b>68,600</b>

## GF-Soil Conservation Division

### General Fund

### Appropriation Description

GF-SOIL CONSERVATION DIVISION

### GF-Soil Conservation Division Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	3,739,756	462,730	516,245	200,000	0	0
Refunds & Reimbursements	7,941	0	0	0	0	0
<b>Total Resources</b>	<b>3,747,697</b>	<b>462,730</b>	<b>516,245</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Professional & Scientific Services	0	162,630	366,170	150,000	0	0
Outside Services	261,340	25	0	0	0	0
FY00 Cost Share	2,933,698	25	25	0	0	0
Equipment	0	25	25	0	0	0
Equipment - Non-Inventory	0	25	25	0	0	0
Water Prot Fund Practices-FY00	89,929	100,000	150,000	50,000	0	0
Balance Carry Forward (Approps)	462,730	200,000	0	0	0	0
<b>Total Expenditures</b>	<b>3,747,697</b>	<b>462,730</b>	<b>516,245</b>	<b>200,000</b>	<b>0</b>	<b>0</b>

## Local Food and Farm

### General Fund

with ISU to support local food and farm program coordinator position.

### Appropriation Description

To support the local food and farm program pursuant to chapter 267A. Funds are spent on a cost-sharing agreement

### Local Food and Farm Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	53,591	70,000	53,792	0	53,792	0
Appropriation	75,000	75,000	75,000	75,000	75,000	75,000
<b>Total Resources</b>	<b>128,591</b>	<b>145,000</b>	<b>128,792</b>	<b>75,000</b>	<b>128,792</b>	<b>75,000</b>
<b>Expenditures</b>						
Personal Services-Salaries	4,950	2,500	2,500	2,500	2,500	2,500
Personal Travel In State	50	2,000	2,000	2,000	2,000	2,000
Office Supplies	0	500	500	500	500	500
State Aid	53,591	140,000	70,000	70,000	70,000	70,000
Balance Carry Forward (Approps)	70,000	0	53,792	0	53,792	0
<b>Total Expenditures</b>	<b>128,591</b>	<b>145,000</b>	<b>128,792</b>	<b>75,000</b>	<b>128,792</b>	<b>75,000</b>

## Agricultural Education

### General Fund

### Appropriation Description

To allocate money to an Iowa association to promote agricultural education.

### Agricultural Education Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	25,000	25,000	25,000	25,000	25,000	25,000
Total Resources	25,000	25,000	25,000	25,000	25,000	25,000
<b>Expenditures</b>						
State Aid	25,000	25,000	25,000	25,000	25,000	25,000
Total Expenditures	25,000	25,000	25,000	25,000	25,000	25,000

## Milk Inspections

### General Fund

certifying results to the secretary of Agriculture. Funds are spent on salaries, travels, and other administrative costs.

### Appropriation Description

To carry on responsibilities related to the Milk Inspections program, including conduct a survey of grade "A" milk and

### Milk Inspections Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	189,196	189,196	189,196	189,196	189,196	189,196
Refunds & Reimbursements	366	25	25	25	25	25
<b>Total Resources</b>	<b>189,562</b>	<b>189,221</b>	<b>189,221</b>	<b>189,221</b>	<b>189,221</b>	<b>189,221</b>
<b>Expenditures</b>						
Personal Services-Salaries	183,378	175,371	175,371	175,371	175,371	175,371
Personal Travel In State	5,795	11,000	11,000	11,000	11,000	11,000
Personal Travel Out of State	0	2,000	2,000	2,000	2,000	2,000
Office Supplies	0	200	200	200	200	200
Other Supplies	33	200	200	200	200	200
Printing & Binding	0	25	25	25	25	25
Postage	264	250	250	250	250	250
Communications	0	25	25	25	25	25
Professional & Scientific Services	0	25	25	25	25	25
Outside Services	0	25	25	25	25	25
Reimbursement to Other Agencies	92	75	75	75	75	75
IT Equipment	0	25	25	25	25	25
<b>Total Expenditures</b>	<b>189,562</b>	<b>189,221</b>	<b>189,221</b>	<b>189,221</b>	<b>189,221</b>	<b>189,221</b>

## Farmers with Disabilities

### General Fund

### Appropriation Description

To support a program for farmers with disabilities. Funds are distributed to Easter Seals of Iowa to provide assistance to farmers with disabilities to acquire farming equipment.

### Farmers with Disabilities Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	130,000	130,000	130,000	130,000	130,000	130,000
<b>Total Resources</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
<b>Expenditures</b>						
State Aid	130,000	130,000	130,000	130,000	130,000	130,000
<b>Total Expenditures</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>

## Water Quality Initiative

### General Fund

initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

### Appropriation Description

Appropriation from the general fund for deposit into the water quality initiative fund to implement water quality

## Water Quality Initiative Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	4,400,000	4,400,000	9,600,000	8,100,000	9,600,000	15,600,000
<b>Total Resources</b>	<b>4,400,000</b>	<b>4,400,000</b>	<b>9,600,000</b>	<b>8,100,000</b>	<b>9,600,000</b>	<b>15,600,000</b>
<b>Expenditures</b>						
Intra-State Transfers	4,400,000	4,400,000	9,600,000	8,100,000	9,600,000	15,600,000
<b>Total Expenditures</b>	<b>4,400,000</b>	<b>4,400,000</b>	<b>9,600,000</b>	<b>8,100,000</b>	<b>9,600,000</b>	<b>15,600,000</b>

## GF-Ag Drainage Wells

### General Fund

### Appropriation Description

For deposit in the Ag Drainage Wells Water Quality assistance fund to be used for purposes of supporting ag drainage well water quality assistance program.

### GF-Ag Drainage Wells Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	1,875,000	0	1,875,000	0
Total Resources	0	0	1,875,000	0	1,875,000	0
<b>Expenditures</b>						
Professional & Scientific Services	0	0	10,000	0	10,000	0
Outside Services	0	0	50	0	50	0
Advertising & Publicity	0	0	500	0	500	0
State Aid	0	0	1,864,450	0	1,864,450	0
Total Expenditures	0	0	1,875,000	0	1,875,000	0

# Iowa Emergency Food Purchase Program

General Fund

## Appropriation Description

To support an Iowa emergency food purchases program.

## Iowa Emergency Food Purchase Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019	
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended	
Resources							
Appropriation	0	100,000	100,000	100,000	100,000	100,000	
Total Resources	0	100,000	100,000	100,000	100,000	100,000	
Expenditures							
State Aid	0	100,000	100,000	100,000	100,000	100,000	
Total Expenditures	0	100,000	100,000	100,000	100,000	100,000	

## Agricultural Drainage Wells RIF

### Rebuild Iowa Infrastructure Fund

#### Appropriation Description

Appropriation from the Rebuild Iowa Infrastructure Fund for deposit into the Agricultural Drainage Well water quality

assistance fund for support of the Ag Drainage Well program, including provide cost-share moneys to persons closing agricultural drainage wells and contract with persons to obtain technical assessments in agricultural drainage well areas.

## Agricultural Drainage Wells RIF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	1,920,000	1,920,000	0	1,875,000	0	1,875,000
<b>Total Resources</b>	<b>1,920,000</b>	<b>1,920,000</b>	<b>0</b>	<b>1,875,000</b>	<b>0</b>	<b>1,875,000</b>
<b>Expenditures</b>						
Professional & Scientific Services	0	0	0	10,000	0	10,000
Outside Services	0	0	0	50	0	50
Intra-State Transfers	1,920,000	1,920,000	0	0	0	0
Advertising & Publicity	0	0	0	500	0	500
State Aid	0	0	0	1,864,450	0	1,864,450
<b>Total Expenditures</b>	<b>1,920,000</b>	<b>1,920,000</b>	<b>0</b>	<b>1,875,000</b>	<b>0</b>	<b>1,875,000</b>

## Water Quality Initiative RIF

### Rebuild Iowa Infrastructure Fund

ment water quality initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

### Appropriation Description

Appropriation from the Rebuild Iowa Infrastructure Fund for deposit into the water quality initiative fund to imple-

## Water Quality Initiative RIF Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	5,200,000	5,200,000	0	9,500,000	0	9,500,000
<b>Total Resources</b>	<b>5,200,000</b>	<b>5,200,000</b>	<b>0</b>	<b>9,500,000</b>	<b>0</b>	<b>9,500,000</b>
<b>Expenditures</b>						
Intra-State Transfers	5,200,000	5,200,000	0	9,500,000	0	9,500,000
<b>Total Expenditures</b>	<b>5,200,000</b>	<b>5,200,000</b>	<b>0</b>	<b>9,500,000</b>	<b>0</b>	<b>9,500,000</b>

## Renewable Fuels Infrastructure Fund

### Rebuild Iowa Infrastructure Fund

#### Appropriation Description

To implement Renewable Infrastructure Grant Program

### Renewable Fuels Infrastructure Fund Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	0	3,000,000	0	3,000,000
Total Resources	0	0	0	3,000,000	0	3,000,000
<b>Expenditures</b>						
Intra-State Transfers	0	0	0	3,000,000	0	3,000,000
Total Expenditures	0	0	0	3,000,000	0	3,000,000

**Loess Hills Dev/Cons Auth FY02  
Environment First Fund**

**Environment First Fund**

**Appropriation Description**

For deposit in the Loess Hills Development and Conservation Fund

**Loess Hills Dev/Cons Auth FY02 Environment First Fund Financial Summary**

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	600,000	600,000	600,000	600,000	600,000	600,000
<b>Total Resources</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
<b>Expenditures</b>						
Intra-State Transfers	300,000	600,000	0	0	0	0
State Aid	300,000	0	600,000	600,000	600,000	600,000
<b>Total Expenditures</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>

## Watershed Protection Fund

### Environment First Fund

control, and natural resource conservation. Funds are spent on administration costs, practices, and development grants with SWCD's.

### Appropriation Description

For continuation of a program that provides multi-objective resource protections for flood control, water quality, erosion

## Watershed Protection Fund Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	617,232	892,992	617,232	892,992	617,232	892,992
Appropriation	900,000	900,000	900,000	900,000	900,000	900,000
Refunds & Reimbursements	0	25	25	25	25	25
<b>Total Resources</b>	<b>1,517,232</b>	<b>1,793,017</b>	<b>1,517,257</b>	<b>1,793,017</b>	<b>1,517,257</b>	<b>1,793,017</b>
<b>Expenditures</b>						
Office Supplies	8,137	7,500	7,500	7,500	7,500	7,500
Outside Services	16,953	25,000	25,000	25,000	25,000	25,000
Intra-State Transfers	90,000	90,000	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	509,150	777,525	777,525	777,525	777,525	777,525
Balance Carry Forward (Approps)	892,992	892,992	617,232	892,992	617,232	892,992
<b>Total Expenditures</b>	<b>1,517,232</b>	<b>1,793,017</b>	<b>1,517,257</b>	<b>1,793,017</b>	<b>1,517,257</b>	<b>1,793,017</b>

## Farm Management Demonstration

### Environment First Fund

#### Appropriation Description

For continuation of a statewide voluntary farm management demonstration program to demonstrate the effectiveness and

adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits. Funds are spent on administration costs, IA Learning Farms agreements, and allocated to the organization representing soybean growers.

### Farm Management Demonstration Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	113,047	90,339	113,047	90,339	113,047	90,339
Appropriation	625,000	625,000	625,000	625,000	625,000	625,000
Federal Support	0	25	25	25	25	25
Gov Fund Type Transfers - Other Agencies	128,000	75,000	75,000	75,000	75,000	75,000
<b>Total Resources</b>	<b>866,047</b>	<b>790,364</b>	<b>813,072</b>	<b>790,364</b>	<b>813,072</b>	<b>790,364</b>
<b>Expenditures</b>						
Personal Travel In State	0	25	25	25	25	25
Professional & Scientific Services	313,208	237,500	237,500	237,500	237,500	237,500
Intra-State Transfers	62,500	62,500	62,500	62,500	62,500	62,500
State Aid	400,000	400,000	400,000	400,000	400,000	400,000
Balance Carry Forward (Approps)	90,339	90,339	113,047	90,339	113,047	90,339
<b>Total Expenditures</b>	<b>866,047</b>	<b>790,364</b>	<b>813,072</b>	<b>790,364</b>	<b>813,072</b>	<b>790,364</b>

## Cost Share

### Environment First Fund

#### Appropriation Description

The Soil Conservation Cost Share Program provides financial assistance toward the installation of permanent soil

conservation practices to levels at which landowners are able to finance the remainder of the investment, thereby protecting the state's interest in soil resources and reducing offsite sediment damages. The program also provides incentives to landowners to encourage use of soil conserving land management practices. Funds are spent on administration costs, practices, and research/demo projects.

#### Cost Share Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	1,927,545	4,045,860	0	0	0	0
Appropriation	6,750,000	6,750,000	6,750,000	6,750,000	6,750,000	6,750,000
Refunds & Reimbursements	6,303	25	25	25	25	25
<b>Total Resources</b>	<b>8,683,849</b>	<b>10,795,885</b>	<b>6,750,025</b>	<b>6,750,025</b>	<b>6,750,025</b>	<b>6,750,025</b>
<b>Expenditures</b>						
Intra-State Transfers	1,062,500	1,062,500	1,062,500	1,062,500	1,062,500	1,062,500
FY00 Cost Share	3,316,777	9,458,385	5,412,525	5,412,525	5,412,525	5,412,525
State Aid	258,713	275,000	275,000	275,000	275,000	275,000
Balance Carry Forward (Approps)	4,045,860	0	0	0	0	0
<b>Total Expenditures</b>	<b>8,683,849</b>	<b>10,795,885</b>	<b>6,750,025</b>	<b>6,750,025</b>	<b>6,750,025</b>	<b>6,750,025</b>

## Conservation Reserve Program

### Environment First Fund

#### Appropriation Description

This appropriation from the environment first fund is to support financial incentive payments to encourage and assist

farmers in enrolling in the continuous sign-up of federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat. Funds are spent on administration costs, practices, and technical assistance agreements.

### Conservation Reserve Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	595,198	273,878	595,198	273,878	595,198	273,878
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Federal Support	0	25	25	25	25	25
Refunds & Reimbursements	16,658	25	25	25	25	25
<b>Total Resources</b>	<b>1,611,856</b>	<b>1,273,928</b>	<b>1,595,248</b>	<b>1,273,928</b>	<b>1,595,248</b>	<b>1,273,928</b>
<b>Expenditures</b>						
Professional & Scientific Services	0	50	50	50	50	50
Outside Services	94,183	90,000	90,000	90,000	90,000	90,000
Intra-State Transfers	100,000	100,000	100,000	100,000	100,000	100,000
Water Prot Fund Practices-FY00	1,143,795	810,000	810,000	810,000	810,000	810,000
Balance Carry Forward (Approps)	273,878	273,878	595,198	273,878	595,198	273,878
<b>Total Expenditures</b>	<b>1,611,856</b>	<b>1,273,928</b>	<b>1,595,248</b>	<b>1,273,928</b>	<b>1,595,248</b>	<b>1,273,928</b>

## Conservation Reserve Enhance

### Environment First Fund

### Appropriation Description

This appropriation from the environment first fund is to support the implementation of a conservation reserve

enhancement program to restore and construct wetlands for the purposes of intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices. Funds are spent on administration costs and related costs to implement and complete various CREP sites.

## Conservation Reserve Enhance Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	3,155,428	3,124,439	3,155,428	3,124,439	3,155,428	3,124,439
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Federal Support	55,650	100,000	100,000	100,000	100,000	100,000
Refunds & Reimbursements	959,960	300,000	300,000	300,000	300,000	300,000
<b>Total Resources</b>	<b>5,171,039</b>	<b>4,524,439</b>	<b>4,555,428</b>	<b>4,524,439</b>	<b>4,555,428</b>	<b>4,524,439</b>
<b>Expenditures</b>						
Personal Travel In State	150	25	25	25	25	25
Facility Maintenance Supplies	2,310	25	25	25	25	25
Other Supplies	181	25	25	25	25	25
Professional & Scientific Services	209,179	199,950	199,950	199,950	199,950	199,950
Outside Services	1,370,238	699,950	699,950	699,950	699,950	699,950
Intra-State Transfers	100,000	100,000	100,000	100,000	100,000	100,000
Advertising & Publicity	207	25	25	25	25	25
FY01 Cost Share	8,116	100,000	100,000	100,000	100,000	100,000
Gov Fund Type Transfers - Other Agencies Services	75	500	500	500	500	500
Water Prot Fund Practices-FY00	0	500	500	500	500	500
Capitals	356,144	299,000	299,000	299,000	299,000	299,000
Balance Carry Forward (Approps)	3,124,439	3,124,439	3,155,428	3,124,439	3,155,428	3,124,439
<b>Total Expenditures</b>	<b>5,171,039</b>	<b>4,524,439</b>	<b>4,555,428</b>	<b>4,524,439</b>	<b>4,555,428</b>	<b>4,524,439</b>

**Soil & Water Conservation**

efforts and for the support of soil and water conservation districts.

Environment First Fund

**Appropriation Description**

This appropriation is made from the Environment First Fund to provide for administration for soil and water conservation

**Soil & Water Conservation Financial Summary**

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	2,496,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
Appropriation	2,700,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000
<b>Total Resources</b>	<b>5,196,000</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>5,500,000</b>
<b>Expenditures</b>						
Intra-State Transfers	2,496,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000
Balance Carry Forward (Approps)	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
<b>Total Expenditures</b>	<b>5,196,000</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>5,500,000</b>

## Iowa Junior Angus Show

### Unclaimed Winnings Fund

### Appropriation Description

To allocate to the IA Jr. Angus Association.

### Iowa Junior Angus Show Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	10,000	10,000	10,000	10,000	10,000
Total Resources	0	10,000	10,000	10,000	10,000	10,000
<b>Expenditures</b>						
Professional & Scientific Services	0	10,000	10,000	10,000	10,000	10,000
Total Expenditures	0	10,000	10,000	10,000	10,000	10,000

## Native Horse and Dog Program

### Unclaimed Winnings Fund

#### Appropriation Description

For supporting the administration and enforcement of horse and dog racing law. Expenses include salaries, support, maintenance and other miscellaneous purposes.

#### Native Horse and Dog Program Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	305,516	295,516	295,516	295,516	295,516	295,516
<b>Total Resources</b>	<b>305,516</b>	<b>295,516</b>	<b>295,516</b>	<b>295,516</b>	<b>295,516</b>	<b>295,516</b>
<b>Expenditures</b>						
Intra-State Transfers	178,260	295,516	295,516	295,516	295,516	295,516
Reversions	127,256	0	0	0	0	0
<b>Total Expenditures</b>	<b>305,516</b>	<b>295,516</b>	<b>295,516</b>	<b>295,516</b>	<b>295,516</b>	<b>295,516</b>

## Fuel Inspection

### UST Unassigned Revenue (Nonbond)

inspecting fuel quality at pipeline terminals and renewable fuel production facilities, including salaries, support, maintenance, and miscellaneous purposes.

### Appropriation Description

Fuel Inspection Appropriation from the Iowa Comprehensive Petroleum Underground Storage Tank Fund for

## Fuel Inspection Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	189,893	0	65,000	0	0	0
Appropriation	250,000	250,000	250,000	250,000	250,000	250,000
<b>Total Resources</b>	<b>439,893</b>	<b>250,000</b>	<b>315,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>Expenditures</b>						
Personal Services-Salaries	140,191	134,963	134,963	134,963	134,963	134,963
Personal Travel In State	0	5,000	5,000	5,000	5,000	5,000
State Vehicle Operation	3,021	3,000	3,000	3,000	3,000	3,000
Depreciation	0	25	25	25	25	25
Personal Travel Out of State	0	2,500	2,500	2,500	2,500	2,500
Office Supplies	0	2,500	2,500	2,500	2,500	2,500
Equipment Maintenance Supplies	0	25	25	25	25	25
Professional & Scientific Supplies	1,768	5,000	5,000	5,000	5,000	5,000
Other Supplies	0	5,000	5,000	5,000	5,000	5,000
Printing & Binding	0	2,500	2,500	2,500	2,500	2,500
Postage	0	25	25	25	25	25
Communications	1,489	2,500	2,500	2,500	2,500	2,500
Rentals	0	25	25	25	25	25
Professional & Scientific Services	244,533	45,897	110,897	45,897	45,897	45,897
Outside Services	0	5,000	5,000	5,000	5,000	5,000
Outside Repairs/Service	0	5,000	5,000	5,000	5,000	5,000
Reimbursement to Other Agencies	0	25	25	25	25	25
Equipment	42,710	20,990	20,990	20,990	20,990	20,990
Office Equipment	0	25	25	25	25	25
Equipment - Non-Inventory	6,043	5,000	5,000	5,000	5,000	5,000
IT Equipment	138	5,000	5,000	5,000	5,000	5,000
<b>Total Expenditures</b>	<b>439,893</b>	<b>250,000</b>	<b>315,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>

## On-line Payment System

### Technology Reinvestment Fund

#### Appropriation Description

To establish an on-line payment system.

#### On-line Payment System Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	150,000	0	0	0
Total Resources	0	0	150,000	0	0	0
<b>Expenditures</b>						
Professional & Scientific Services	0	0	100,000	0	0	0
IT Equipment	0	0	50,000	0	0	0
Total Expenditures	0	0	150,000	0	0	0

## Motor Fuel Inspection

### Renewable Fuel Infrastructure Fund

#### Appropriation Description

For inspection of motor fuel. Programs are administered for the auditing of motor fuel, including biofuel processing and

production plants, for screening and testing motor fuel, and for the inspection of motor fuel sold by dealers. Expenses include salaries, support, maintenance, and miscellaneous purposes.

#### Motor Fuel Inspection Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	500,000	500,000	500,000	500,000	500,000	500,000
<b>Total Resources</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>Expenditures</b>						
Intra-State Transfers	500,000	500,000	500,000	500,000	500,000	500,000
<b>Total Expenditures</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>

## Fund Detail

### Agriculture and Land Stewardship Fund Detail

Funds	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Agriculture and Land Stewardship	53,874,711	59,159,197	54,083,227	58,438,583	53,547,005	57,957,021
GW-Ag Drain Wells/Sinkholes	1,664,453	1,553,055	1,549,283	1,553,055	1,549,283	1,553,055
Soil Conservation Revolving Fund	754,704	725,581	736,096	725,581	736,096	725,581
Horse and Dog Breeder's Fund	896,681	1,003,032	1,003,032	1,003,032	1,003,032	1,003,032
Commercial Establishment Fund	451,084	350,665	392,170	295,850	344,010	295,850
Water Quality Initiative Fund	21,510,031	24,703,169	21,979,174	25,301,207	22,577,212	25,899,245
Water Protection Fund	3,102,367	3,370,632	3,296,262	3,370,632	3,296,262	3,370,632
Veterinary Medical Examiners-National	28,485	30,985	28,085	30,985	28,085	30,985
Alternative Drainage Assistance Fund	5,492,145	5,670,880	5,288,640	5,670,880	5,288,640	5,670,880
EPA Non Point Source Pollution	1,889,895	2,750,690	2,750,050	2,750,690	2,750,050	2,750,690
Abandoned Mined Lands Grant	786,795	1,251,198	1,251,198	1,251,198	1,251,198	1,251,198
Renewable Fuels & Co-products	143,776	144,051	143,913	144,276	72,234	72,597
Brucellosis Eradication	1,421,197	1,422,851	1,340,312	1,422,851	1,340,312	1,422,851
Grain Indemnity Fund	5,317,225	4,916,153	4,898,571	4,514,032	4,496,450	4,111,911
Branding Administration Fund	73,744	80,997	80,134	80,997	80,134	80,997
Blufflands Protection and Revolving Fund	473,920	475,070	372,120	475,070	372,120	475,070
Pseudorabies	65,868	65,968	65,968	65,968	65,968	65,968
Aml Const. Reclamation Fund	2,324,442	2,511,725	2,261,600	2,261,600	2,261,600	2,261,600
Kenneth Wagner Award Fund	13,739	13,691	13,658	13,266	13,233	12,841
Reclamation Performance Board- Interest Bearing	614,259	579,776	584,532	481,451	486,207	383,126
Performance Bond	26,616	26,766	26,700	13,700	13,150	6,650
Agriculture Fee Clearing Account	178,736	137,776	136,749	137,776	136,749	137,776
Renewable Fuel Infrastructure Fund	6,644,549	7,374,486	5,884,980	6,874,486	5,384,980	6,374,486
Loess Hills Development & Conservation Authority	600,164	600,061	600,059	600,061	600,059	600,061
Loess Hills Development & Conservation Authority	600,164	600,061	600,059	600,061	600,059	600,061
Agriculture - Corn Promotion	23,500,096	4,660,608	4,660,608	4,660,608	4,660,608	4,660,608
Corn Promotion Fund	23,500,096	4,660,608	4,660,608	4,660,608	4,660,608	4,660,608
Agriculture - Egg Council	708,256	368,000	368,000	368,000	368,000	368,000
Egg Fund	708,256	368,000	368,000	368,000	368,000	368,000
Agriculture - Soybean Promotion	28,777,184	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000
Soybean Promotion Fund	28,777,184	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000
Agriculture - Turkey Marketing Council	285,786	200,000	200,000	200,000	200,000	200,000
Turkey Marketing Fund	285,786	200,000	200,000	200,000	200,000	200,000
Agriculture - Cattle Promotion	0	0	0	0	0	0

### Commercial Establishment Fund

expended on salaries and other administrative costs to carry out the provisions of Iowa Code 162.

#### Fund Description

This fund receives moneys collected by the department in fees as provided in Iowa Code section 162.2B. Funds are

## Commercial Establishment Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	150,471	54,815	96,320	0	48,160	0
Interest	753	750	750	750	750	750
Fees, Licenses & Permits	299,836	295,000	295,000	295,000	295,000	295,000
Other	25	100	100	100	100	100
<b>Total Commercial Establishment Fund</b>	<b>451,084</b>	<b>350,665</b>	<b>392,170</b>	<b>295,850</b>	<b>344,010</b>	<b>295,850</b>
<b>Expenditures</b>						
Personal Services-Salaries	352,772	313,140	306,485	258,325	306,485	258,325
Personal Travel In State	32,368	25,000	25,000	25,000	25,000	25,000
State Vehicle Operation	7,634	6,000	6,000	6,000	6,000	6,000
Depreciation	400	25	25	25	25	25
Personal Travel Out of State	0	500	500	500	500	500
Office Supplies	265	500	500	500	500	500
Professional & Scientific Supplies	0	25	25	25	25	25
Other Supplies	0	250	250	250	250	250
Printing & Binding	21	500	500	500	500	500
Postage	1,643	1,500	1,500	1,500	1,500	1,500
Communications	0	1,000	1,000	1,000	1,000	1,000
Rentals	0	25	25	25	25	25
Professional & Scientific Services	0	250	250	250	250	250
Outside Services	0	200	200	200	200	200
Advertising & Publicity	0	25	25	25	25	25
Outside Repairs/Service	398	500	500	500	500	500
Attorney General Reimbursements	0	25	25	25	25	25
Reimbursement to Other Agencies	84	100	100	100	100	100
Equipment	0	25	25	25	25	25
Office Equipment	0	25	25	25	25	25
Equipment - Non-Inventory	0	25	25	25	25	25
Balance Carry Forward (Funds)	54,815	0	48,160	0	0	0
IT Equipment	684	1,000	1,000	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	0	25	25	25	25	25
<b>Total Commercial Establishment Fund</b>	<b>451,084</b>	<b>350,665</b>	<b>392,170</b>	<b>295,850</b>	<b>344,010</b>	<b>295,850</b>

## Water Protection Fund

the administration and support of water protection projects throughout the State.

### Fund Description

Revenues for the Fund are provided through the Resource Enhancement and Protection (REAP) Fund to be used for

## Water Protection Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	95,262	169,632	95,262	169,632	95,262	169,632
Intra State Receipts	3,000,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
Refunds & Reimbursements	7,105	1,000	1,000	1,000	1,000	1,000
<b>Total Water Protection Fund</b>	<b>3,102,367</b>	<b>3,370,632</b>	<b>3,296,262</b>	<b>3,370,632</b>	<b>3,296,262</b>	<b>3,370,632</b>
<b>Expenditures</b>						
Personal Services-Salaries	998,176	1,027,312	1,027,312	1,027,312	1,027,312	1,027,312
Personal Travel In State	9,072	12,700	12,700	12,700	12,700	12,700
State Vehicle Operation	5,395	8,000	8,000	8,000	8,000	8,000
Depreciation	0	25	25	25	25	25
Personal Travel Out of State	0	4,000	4,000	4,000	4,000	4,000
Office Supplies	17,340	12,500	12,500	12,500	12,500	12,500
Other Supplies	14	700	700	700	700	700
Printing & Binding	135	100	100	100	100	100
Postage	0	25	25	25	25	25
Communications	3,878	4,500	4,500	4,500	4,500	4,500
Rentals	0	50	50	50	50	50
Outside Services	334,135	515,129	515,129	515,129	515,129	515,129
Advertising & Publicity	0	500	500	500	500	500
Outside Repairs/Service	0	25	25	25	25	25
Reimbursement to Other Agencies	843	350	350	350	350	350
ITS Reimbursements	6,742	6,000	6,000	6,000	6,000	6,000
Equipment - Non-Inventory	80	25	25	25	25	25
Water Prot Fund Practices-FY00	1,266,812	1,308,559	1,308,559	1,308,559	1,308,559	1,308,559
Water Protection/Forestry	289,813	300,000	300,000	300,000	300,000	300,000
State Aid	0	25	25	25	25	25
Balance Carry Forward (Funds)	169,632	169,632	95,262	169,632	95,262	169,632
IT Equipment	300	475	475	475	475	475
<b>Total Water Protection Fund</b>	<b>3,102,367</b>	<b>3,370,632</b>	<b>3,296,262</b>	<b>3,370,632</b>	<b>3,296,262</b>	<b>3,370,632</b>

## Alternative Drainage Assistance Fund

### Fund Description

This fund shall receive money from transfers from appropriations from the general assembly to provide assistance for the development of alternative drainage systems.

## Alternative Drainage Assistance Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	3,548,115	3,930,355	3,548,115	3,930,355	3,548,115	3,930,355
Intra State Receipts	1,920,000	1,728,000	1,728,000	1,728,000	1,728,000	1,728,000
Interest	24,030	12,500	12,500	12,500	12,500	12,500
Gov Fund Type Transfers - Other Agencies	0	25	25	25	25	25
<b>Total Alternative Drainage Assistance Fund</b>	<b>5,492,145</b>	<b>5,670,880</b>	<b>5,288,640</b>	<b>5,670,880</b>	<b>5,288,640</b>	<b>5,670,880</b>
<b>Expenditures</b>						
Professional & Scientific Services	0	10,000	10,000	10,000	10,000	10,000
Outside Services	0	50	50	50	50	50
Advertising & Publicity	0	500	500	500	500	500
State Aid	1,561,790	1,729,975	1,729,975	1,729,975	1,729,975	1,729,975
Balance Carry Forward (Funds)	3,930,355	3,930,355	3,548,115	3,930,355	3,548,115	3,930,355
<b>Total Alternative Drainage Assistance Fund</b>	<b>5,492,145</b>	<b>5,670,880</b>	<b>5,288,640</b>	<b>5,670,880</b>	<b>5,288,640</b>	<b>5,670,880</b>

## Loess Hills Development & Conservation Authority

to develop and coordinate projects in the deep loess region of western Iowa.

### Fund Description

The Loess Hills Development Authority may accept gifts, bequests, state or federal moneys, and in-kind contributions

## Loess Hills Development & Conservation Authority Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	59	61	59	61	59	61
Intra State Receipts	300,000	599,000	599,000	599,000	599,000	599,000
Reimbursement from Other Agencies	300,000	0	0	0	0	0
Interest	106	1,000	1,000	1,000	1,000	1,000
<b>Total Loess Hills Development &amp; Conservation Authority</b>	<b>600,164</b>	<b>600,061</b>	<b>600,059</b>	<b>600,061</b>	<b>600,059</b>	<b>600,061</b>
<b>Expenditures</b>						
State Aid	600,103	600,000	600,000	600,000	600,000	600,000
Balance Carry Forward (Funds)	61	61	59	61	59	61
<b>Total Loess Hills Development &amp; Conservation Authority</b>	<b>600,164</b>	<b>600,061</b>	<b>600,059</b>	<b>600,061</b>	<b>600,059</b>	<b>600,061</b>

## Corn Promotion Fund

market research and development and education on corn production.

### Fund Description

This account receives check off funds from an assessment on the sale of corn at 1 1/4 cents per bushel to provide for

## Corn Promotion Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Promotional Checkoffs	23,500,096	4,558,608	4,558,608	4,558,608	4,558,608	4,558,608
Other	0	102,000	102,000	102,000	102,000	102,000
<b>Total Corn Promotion Fund</b>	<b>23,500,096</b>	<b>4,660,608</b>	<b>4,660,608</b>	<b>4,660,608</b>	<b>4,660,608</b>	<b>4,660,608</b>
<b>Expenditures</b>						
Professional & Scientific Services	34,707	0	0	0	0	0
Refunds-Other	23,465,389	4,660,608	4,660,608	4,660,608	4,660,608	4,660,608
<b>Total Corn Promotion Fund</b>	<b>23,500,096</b>	<b>4,660,608</b>	<b>4,660,608</b>	<b>4,660,608</b>	<b>4,660,608</b>	<b>4,660,608</b>

## Egg Fund

### Fund Description

This account receives fees from an egg assessment of 5 cents per case of eggs sold in Iowa to provide for the promotion of eggs in Iowa.

### Egg Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Promotional Checkoffs	529,017	350,000	350,000	350,000	350,000	350,000
Other	179,238	18,000	18,000	18,000	18,000	18,000
<b>Total Egg Fund</b>	<b>708,256</b>	<b>368,000</b>	<b>368,000</b>	<b>368,000</b>	<b>368,000</b>	<b>368,000</b>
<b>Expenditures</b>						
Refunds-Other	708,256	368,000	368,000	368,000	368,000	368,000
<b>Total Egg Fund</b>	<b>708,256</b>	<b>368,000</b>	<b>368,000</b>	<b>368,000</b>	<b>368,000</b>	<b>368,000</b>

## Soybean Promotion Fund

### Fund Description

This account receives check off funds from producers assessed at 1 cent per bushel of soybeans sold to provide for research and market development.

## Soybean Promotion Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Promotional Checkoffs	28,777,184	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000
Total Soybean Promotion Fund	28,777,184	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000
<b>Expenditures</b>						
Refunds-Other	28,777,184	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000
Total Soybean Promotion Fund	28,777,184	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000

## Turkey Marketing Fund

### Fund Description

This account receives check off funds from turkey producers to provide for operating costs, promotion of turkey products, research and development and education.

### Turkey Marketing Fund Detail

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Promotional Checkoffs	285,786	200,000	200,000	200,000	200,000	200,000
Total Turkey Marketing Fund	285,786	200,000	200,000	200,000	200,000	200,000
<b>Expenditures</b>						
Refunds-Other	285,786	200,000	200,000	200,000	200,000	200,000
Total Turkey Marketing Fund	285,786	200,000	200,000	200,000	200,000	200,000