

Executive Council Budgets

This page left intentionally blank

Executive Council

Mission Statement

Keep a complete record of the proceedings of the Executive Council relating to the duties placed upon them by the laws of Iowa, which are: to determine the value at which property may be taken by Iowa corporations and amount of stock which may be issued on account thereof; to approve property purchases; to authorize department leases; to authorize the employment of Special Assistant Attorneys General and payment of costs for services rendered; to authorize condemnation proceedings; to approve bank depositories of public funds; to approve out-of-state travel; to approve compromise of claims of doubtful equity or collectability and in favor of the State; to canvass votes cast for state and district offices.

Description

The Executive council of Iowa was organized by the adoption of the State Code of Iowa of 1860. The duties of the

Council, detailed in Chapter 7D of the State Code of Iowa include: acting on all State of Iowa activities and notifying all interested persons of action taken thereon; determining the value at which property may be taken by Iowa corporations and the amount of stock which may be issued on account thereof; approving articles of incorporation and bylaws of building and loan associations and planning liquidations of said associations; approving the acceptance of gifts; authorizing and paying court costs and special attorney fees; authorizing condemnation proceedings; approving bank depositories of public funds; approving out-of-state travel; canvassing votes cast for State and district officers; and declaring changes in classifications of cities. In addition, Chapter 29C.20 of the State Code of Iowa authorizes the Council to approve disaster aid for governmental subdivisions, including state agencies. The Council consists of five members: The Governor, Secretary of State, Auditor of State, Treasurer of State, and the Secretary of Agriculture.

Financial Summary

Object Category	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	16,079,944	38,219,847	28,769,377	12,119,847	28,769,377	8,519,847
Receipts from Other Entities	15,783,094	0	0	0	0	0
Beginning Balance and Adjustments	11,889,274	3,678,597	1,053,718	3,678,598	1,053,718	3,209,010
Total Resources	43,752,312	41,898,444	29,823,095	15,798,445	29,823,095	11,728,857
Expenditures						
Contractual Services and Transfers	39,997,043	38,199,620	28,749,150	12,569,208	28,749,150	8,499,620
Claims & Miscellaneous	76,672	20,227	20,227	20,227	20,227	20,227
Balance Carry Forward	3,678,597	3,678,598	1,053,718	3,209,010	1,053,718	3,209,010
Total Expenditures	43,752,312	41,898,445	29,823,095	15,798,445	29,823,095	11,728,857

Appropriations from General Fund

Appropriations	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Court Costs	210,178	59,772	59,772	59,772	59,772	59,772
Public Improvements	0	39,848	39,848	39,848	39,848	39,848
Drainage Assessment	76,672	20,227	20,227	20,227	20,227	20,227
Total Executive Council	286,849	119,847	119,847	119,847	119,847	119,847

Appropriations from Other Funds

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Performance Of Duty	15,793,094	38,100,000	28,649,530	12,000,000	28,649,530	8,400,000
Total Executive Council	15,793,094	38,100,000	28,649,530	12,000,000	28,649,530	8,400,000

Appropriations Detail

Performance of Duty FY 07

General Fund

Appropriation Description

Performance of Duty FY 07

Performance of Duty FY 07 Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	1,053,718	0	1,053,718	0	1,053,718	0
Total Resources	1,053,718	0	1,053,718	0	1,053,718	0
Expenditures						
Intra-State Transfers	1,053,718	0	0	0	0	0
Balance Carry Forward (Approps)	0	0	1,053,718	0	1,053,718	0
Total Expenditures	1,053,718	0	1,053,718	0	1,053,718	0

Performance of Duty FY 08

General Fund

Appropriation Description

Performance of Duty FY 08

Performance of Duty FY 08 Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	1,013,157	469,588	0	469,588	0	0
Intra State Receipts	7,718,125	0	0	0	0	0
Total Resources	8,731,282	469,588	0	469,588	0	0
Expenditures						
Intra-State Transfers	8,261,694	0	0	469,588	0	0
Balance Carry Forward (Approps)	469,588	469,588	0	0	0	0
Total Expenditures	8,731,282	469,588	0	469,588	0	0

Performance of Duty FY10

General Fund

Appropriation Description

Performance of Duty FY10

Performance of Duty FY10 Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	29,141	25,001	0	25,001	0	25,001
Total Resources	29,141	25,001	0	25,001	0	25,001
Expenditures						
Intra-State Transfers	4,140	0	0	0	0	0
Balance Carry Forward (Approps)	25,001	25,001	0	25,001	0	25,001
Total Expenditures	29,141	25,001	0	25,001	0	25,001

Performance of Duty FY11

General Fund

Appropriation Description

Performance of Duty FY11

Performance of Duty FY11 Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	7,253,616	844,101	0	844,101	0	844,101
Intra State Receipts	3,905,080	0	0	0	0	0
Total Resources	11,158,696	844,101	0	844,101	0	844,101
Expenditures						
Outside Services	3,779	0	0	0	0	0
Intra-State Transfers	10,310,816	0	0	0	0	0
Balance Carry Forward (Approps)	844,101	844,101	0	844,101	0	844,101
Total Expenditures	11,158,696	844,101	0	844,101	0	844,101

Performance of Duty FY12

General Fund

Appropriation Description

Performance of Duty FY12

Performance of Duty FY12 Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	540,021	251,472	0	251,472	0	251,472
Intra State Receipts	231,851	0	0	0	0	0
Total Resources	771,872	251,472	0	251,472	0	251,472
Expenditures						
Outside Services	22,655	0	0	0	0	0
Intra-State Transfers	497,746	0	0	0	0	0
Balance Carry Forward (Approps)	251,472	251,472	0	251,472	0	251,472
Total Expenditures	771,872	251,472	0	251,472	0	251,472

Performance of Duty FY13

General Fund

Appropriation Description

Performance of Duty FY13

Performance of Duty FY13 Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	1,993,343	77,891	0	77,891	0	77,891
Intra State Receipts	122,249	0	0	0	0	0
Total Resources	2,115,592	77,891	0	77,891	0	77,891
Expenditures						
Outside Services	388,547	0	0	0	0	0
Intra-State Transfers	1,649,154	0	0	0	0	0
Balance Carry Forward (Approps)	77,891	77,891	0	77,891	0	77,891
Total Expenditures	2,115,592	77,891	0	77,891	0	77,891

Performance of Duty FY2014

General Fund

Performance of Duty FY2014 Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	2,004,267	0	2,004,267	0	2,004,267
Intra State Receipts	3,805,789	0	0	0	0	0
Total Resources	3,805,789	2,004,267	0	2,004,267	0	2,004,267
Expenditures						
Outside Services	269,445	0	0	0	0	0
Intra-State Transfers	1,532,078	0	0	0	0	0
Balance Carry Forward (Approps)	2,004,267	2,004,267	0	2,004,267	0	2,004,267
Total Expenditures	3,805,789	2,004,267	0	2,004,267	0	2,004,267

Court Costs

General Fund

Appropriation Description

This appropriation provides for expenses incurred in any proceeding brought by or against any of the state departments in which the state is a party. (7D.10)

Court Costs Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	59,772	59,772	59,772	59,772	59,772	59,772
Estimated Revisions	150,406	0	0	0	0	0
Total Resources	210,178	59,772	59,772	59,772	59,772	59,772
Expenditures						
Professional & Scientific Services	210,178	59,772	59,772	59,772	59,772	59,772
Total Expenditures	210,178	59,772	59,772	59,772	59,772	59,772

Public Improvements

General Fund

Appropriation Description

This appropriation covers special assessments made against state-owned property (e.g. paving, sewer, water) under Iowa Code 307.45

Public Improvements Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	39,848	39,848	39,848	39,848	39,848	39,848
Estimated Revisions	(39,848)	0	0	0	0	0
Total Resources	0	39,848	39,848	39,848	39,848	39,848
Expenditures						
Professional & Scientific Services	0	39,848	39,848	39,848	39,848	39,848
Total Expenditures	0	39,848	39,848	39,848	39,848	39,848

Performance Of Duty

General Fund

Appropriation Description

This is a contingent fund covering the following: repairing, rebuilding or restoring state property injured, destroyed, or

lost by fire, storm, theft, or unavoidable cause; any governmental subdivision needing an interest free loan in an area declared to be a disaster area due to natural causes; and financial grants to meet disaster-related necessary expenses of individuals or families adversely affected by a major disaster, when the President and Governor have declared a disaster.

Performance Of Duty Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	6,278	6,278	0	6,278	0	6,278
Total Resources	6,278	6,278	0	6,278	0	6,278
Expenditures						
Balance Carry Forward (Approps)	6,278	6,278	0	6,278	0	6,278
Total Expenditures	6,278	6,278	0	6,278	0	6,278

Drainage Assessment

General Fund

Appropriation Description

Appropriation is for drainage taxes relating to land under jurisdiction of the Department of Natural Resources. (Iowa Code 468.43 (4))

Drainage Assessment Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	20,227	20,227	20,227	20,227	20,227	20,227
Estimated Revisions	56,445	0	0	0	0	0
Total Resources	76,672	20,227	20,227	20,227	20,227	20,227
Expenditures						
Claims	76,672	20,227	20,227	20,227	20,227	20,227
Total Expenditures	76,672	20,227	20,227	20,227	20,227	20,227

Performance Of Duty

Iowa Economic Emergency Fund

Appropriation Description

This is a contingent fund covering the following: repairing, rebuilding or restoring state property injured, destroyed, or

lost by fire, storm, theft, or unavoidable cause; any governmental subdivision needing an interest free loan in an area declared to be a disaster area due to natural causes; and financial grants to meet disaster-related necessary expenses of individuals or families adversely affected by a major disaster, when the President and Governor have declared a disaster.

Performance Of Duty Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	35,615,530	28,649,530	28,649,530	12,000,000	28,649,530	8,400,000
Change	0	9,450,470	0	0	0	0
Estimated Revisions	(19,822,436)	0	0	0	0	0
Total Resources	15,793,094	38,100,000	28,649,530	12,000,000	28,649,530	8,400,000
Expenditures						
Outside Services	10,000	0	0	0	0	0
Intra-State Transfers	15,783,094	38,100,000	28,649,530	12,000,000	28,649,530	8,400,000
Total Expenditures	15,793,094	38,100,000	28,649,530	12,000,000	28,649,530	8,400,000