

# **Dept of Cultural Affairs Budgets**

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# Cultural Affairs, Department of

## Mission Statement

The Department of Cultural Affairs serves as a catalyst for ensuring the vitality of Iowa's cultural infrastructure by aligning Federal, State and local resources toward the enhancement of Iowa's quality of life. The Department is committed to investing in the people, places and points of pride that define our state while preserving the stories of Iowa that celebrate our past and help inform our future.

## Description

The Iowa Department of Cultural Affairs is responsible for developing the states interest in the areas of the arts, history

and other cultural matters with the advice and assistance from its three divisions: the State Historical Society of Iowa; the Iowa Arts Council; and Produce Iowa, the film, television and digital media office that supports media production in Iowa. DCA preserves, researches, interprets and promotes an awareness and understanding of local, state and regional history and stimulates and encourages the study and presentation of the performing and fine arts and public interest and participation in them. It implements tourism-related art and history projects as directed by the General Assembly and designs a comprehensive, statewide, long-range plan with the assistance of the Iowa Arts Council to develop the arts in Iowa.

## Performance Measures

Measure	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Ratio of State's Investment in Grant Programs to Local Match	2	2	2	2	2	2
#People Benefiting From DCA History, Culture, Arts Ed Progrm	22,000	22,000	22,000	22,000	22,000	22,000
#Visitors Ia Hist Musm, Hist Librs, Hist Sites, State Archvs	65,000	65,000	65,000	65,000	65,000	65,000

## Financial Summary

Object Category	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	8,260,163	7,630,713	16,260,713	26,130,713	51,290,713	6,130,713
Receipts from Other Entities	2,972,857	3,302,433	3,405,887	29,541,693	3,405,887	3,405,887
Interest, Dividends, Bonds & Loans	31,070	20,900	20,900	20,900	20,900	20,900
Fees, Licenses & Permits	487,968	573,783	453,070	453,070	453,070	453,070
Refunds & Reimbursements	6,245	0	0	0	0	0
Sales, Rents & Services	187,237	144,000	144,000	144,000	144,000	144,000
Miscellaneous	353,659	193,107	193,283	193,283	193,283	193,283
Beginning Balance and Adjustments	5,037,389	4,580,331	1,614,872	1,671,212	1,325,186	14,393,102
<b>Total Resources</b>	<b>17,336,588</b>	<b>16,445,267</b>	<b>22,092,725</b>	<b>58,154,871</b>	<b>56,833,039</b>	<b>24,740,955</b>
<b>Expenditures</b>						
Personal Services	4,842,234	5,439,017	5,362,678	4,776,347	5,362,678	4,776,347
Travel & Subsistence	103,329	145,999	144,982	144,982	144,982	144,982
Supplies & Materials	203,382	216,255	219,130	861,788	219,130	805,461
Contractual Services and Transfers	4,177,300	3,609,652	2,964,095	22,964,095	2,962,897	2,962,897
Equipment & Repairs	139,842	44,497	44,497	44,497	44,497	44,497
Claims & Miscellaneous	13,405	2,240	2,240	2,240	2,240	2,240
Licenses, Permits, Refunds & Other	25,205	2,125	2,125	2,125	2,125	2,125
State Aid & Credits	3,242,586	5,314,270	3,397,792	14,965,695	3,397,792	14,965,695
Plant Improvements & Additions	0	0	8,630,000	0	43,660,000	0
Reversions	8,973	0	0	0	0	0
Balance Carry Forward	4,580,332	1,671,212	1,325,186	14,393,102	1,036,698	1,036,711
<b>Total Expenditures</b>	<b>17,336,588</b>	<b>16,445,267</b>	<b>22,092,725</b>	<b>58,154,871</b>	<b>56,833,039</b>	<b>24,740,955</b>
Full Time Equivalents	57	63	63	63	63	63

## Appropriations from General Fund

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
County Endowment Funding - DCA Grants	416,702	416,702	416,702	416,702	416,702	416,702
Arts Council	1,233,764	1,233,764	1,233,764	1,233,764	1,233,764	1,233,764
Cultural Grants	172,090	172,090	172,090	172,090	172,090	172,090
Historical Society	3,167,701	3,167,701	3,167,701	3,754,032	3,167,701	3,754,032
Archiving Former Governor's Papers	65,933	65,933	65,933	0	65,933	0
Great Places	150,000	150,000	150,000	150,000	150,000	150,000
Administrative Division - Cultural Affairs	176,882	176,882	176,882	176,882	176,882	176,882
Historic Sites	426,398	426,398	426,398	0	426,398	0
Battle Flag Stabilization	94,000	94,000	94,000	0	94,000	0
Records Center Rent - GF	227,243	227,243	227,243	227,243	227,243	227,243
<b>Total Cultural Affairs, Department of</b>	<b>6,130,713</b>	<b>6,130,713</b>	<b>6,130,713</b>	<b>6,130,713</b>	<b>6,130,713</b>	<b>6,130,713</b>

## Appropriations from Other Funds

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Grout Museum District Oral History Exhibit (TRA)	129,450	500,000	500,000	0	500,000	0
Great Places RIIF	1,000,000	1,000,000	1,000,000	0	1,000,000	0
25th Anniversary Museum Renovation	1,000,000	0	0	0	0	0
State Historical Building Renovation	0	0	8,630,000	0	43,660,000	0
IowaNext	0	0	0	20,000,000	0	0
Total Cultural Affairs, Department of	2,129,450	1,500,000	10,130,000	20,000,000	45,160,000	0

## Appropriations Detail

### County Endowment Funding - DCA Grants

General Fund

#### Appropriation Description

County Endowment funding for Operational Support Grants and Community Cultural Grants

### County Endowment Funding - DCA Grants Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	416,702	416,702	416,702	416,702	416,702	416,702
<b>Total Resources</b>	<b>416,702</b>	<b>416,702</b>	<b>416,702</b>	<b>416,702</b>	<b>416,702</b>	<b>416,702</b>
<b>Expenditures</b>						
State Aid	416,702	416,702	416,702	416,702	416,702	416,702
<b>Total Expenditures</b>	<b>416,702</b>	<b>416,702</b>	<b>416,702</b>	<b>416,702</b>	<b>416,702</b>	<b>416,702</b>

## Arts Council

### General Fund

primary responsibility for development of the State's interest in artistic/cultural programs and activities within the state, including but not limited to music, theatre, dance, painting, sculpture, architecture, and allied arts and crafts.

### Appropriation Description

The Iowa Arts Council is one of three divisions established in 303.1 of the Code of Iowa. The Iowa Arts Council has

### Arts Council Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	46,393	0	0	0	0	0
Appropriation	1,233,764	1,233,764	1,233,764	1,233,764	1,233,764	1,233,764
Federal Support	568,210	597,710	597,710	597,710	597,710	597,710
Fees, Licenses & Permits	9,460	0	0	0	0	0
<b>Total Resources</b>	<b>1,857,827</b>	<b>1,831,474</b>	<b>1,831,474</b>	<b>1,831,474</b>	<b>1,831,474</b>	<b>1,831,474</b>
<b>Expenditures</b>						
Personal Services-Salaries	745,518	783,176	783,176	783,176	783,176	783,176
Personal Travel In State	23,227	13,600	13,600	13,600	13,600	13,600
State Vehicle Operation	146	0	0	0	0	0
Personal Travel Out of State	13,802	20,000	20,000	20,000	20,000	20,000
Office Supplies	5,867	11,050	11,050	11,050	11,050	11,050
Other Supplies	913	0	0	0	0	0
Printing & Binding	8,785	16,600	16,600	16,600	16,600	16,600
Food	838	0	0	0	0	0
Postage	74	500	500	500	500	500
Communications	15,160	0	0	0	0	0
Rentals	33,068	0	0	0	0	0
Professional & Scientific Services	109,612	229,054	229,054	229,054	229,054	229,054
Outside Services	48,487	65,500	65,500	65,500	65,500	65,500
Intra-State Transfers	1,200	0	0	0	0	0
Advertising & Publicity	45,976	0	0	0	0	0
Reimbursement to Other Agencies	3,307	6,762	6,762	6,762	6,762	6,762
ITS Reimbursements	9,926	16,182	16,182	16,182	16,182	16,182
Equipment - Non-Inventory	9,039	0	0	0	0	0
IT Equipment	14,703	1,050	1,050	1,050	1,050	1,050
Other Expense & Obligations	1,718	1,000	1,000	1,000	1,000	1,000
Licenses	750	0	0	0	0	0
State Aid	765,710	667,000	667,000	667,000	667,000	667,000
<b>Total Expenditures</b>	<b>1,857,827</b>	<b>1,831,474</b>	<b>1,831,474</b>	<b>1,831,474</b>	<b>1,831,474</b>	<b>1,831,474</b>

## Cultural Grants

### General Fund

### Appropriation Description

Community Cultural Grants are granted to cities and community groups for the development of community

programs that would provide local jobs for Iowa residents and at the same time provide support for festivals, music, drama, cultural, or tourist attractions. Cultural Enrichment Grants were established to provide general support to major, multi-disciplined cultural organizations which demonstrate cultural and managerial excellence on a continuing basis to the citizens of Iowa.

### Cultural Grants Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	31,874	12,128	0	0	0	0
Appropriation	172,090	172,090	172,090	172,090	172,090	172,090
<b>Total Resources</b>	<b>203,964</b>	<b>184,218</b>	<b>172,090</b>	<b>172,090</b>	<b>172,090</b>	<b>172,090</b>
<b>Expenditures</b>						
State Aid	191,836	184,218	172,090	172,090	172,090	172,090
Balance Carry Forward (Approps)	12,128	0	0	0	0	0
<b>Total Expenditures</b>	<b>203,964</b>	<b>184,218</b>	<b>172,090</b>	<b>172,090</b>	<b>172,090</b>	<b>172,090</b>



## Historical Society

### General Fund

### Appropriation Description

The State Historical Society of Iowa is one of three divisions established in 303.1 of the Code of Iowa. The State Histor-

ical Society of Iowa has primary responsibility for development of the State's interest in historical/cultural programs and activities within the state, including but not limited to historic sites, museums, historic preservation, archives & records, historic properties, publishing matters of historical value, collection of historical materials, and grant programs.

## Historical Society Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	3,167,701	3,167,701	3,167,701	3,754,032	3,167,701	3,754,032
Federal Support	894,754	847,323	847,323	847,323	847,323	847,323
Intra State Receipts	477,913	921,226	1,059,345	1,059,345	1,059,345	1,059,345
Fees, Licenses & Permits	3,600	0	0	0	0	0
Unearned Receipts	30,000	0	0	0	0	0
<b>Total Resources</b>	<b>4,573,968</b>	<b>4,936,250</b>	<b>5,074,369</b>	<b>5,660,700</b>	<b>5,074,369</b>	<b>5,660,700</b>
<b>Expenditures</b>						
Personal Services-Salaries	3,221,871	3,685,815	3,757,771	3,757,771	3,757,771	3,757,771
Personal Travel In State	26,139	28,987	28,987	28,987	28,987	28,987
State Vehicle Operation	1,444	0	0	0	0	0
Personal Travel Out of State	19,235	46,000	46,000	46,000	46,000	46,000
Office Supplies	38,778	40,610	40,610	40,610	40,610	40,610
Facility Maintenance Supplies	3,383	5,900	5,900	5,900	5,900	5,900
Equipment Maintenance Supplies	293	500	500	500	500	500
Professional & Scientific Supplies	8,270	5,950	5,950	5,950	5,950	5,950
Other Supplies	6,784	15,500	15,500	601,831	15,500	601,831
Printing & Binding	54,270	59,795	59,795	59,795	59,795	59,795
Food	406	10,000	10,000	10,000	10,000	10,000
Postage	4,797	14,225	14,225	14,225	14,225	14,225
Communications	50,392	44,250	44,250	44,250	44,250	44,250
Rentals	2,678	2,100	2,100	2,100	2,100	2,100
Utilities	83,155	72,000	72,000	72,000	72,000	72,000
Professional & Scientific Services	487,373	303,300	303,300	303,300	303,300	303,300
Outside Services	86,767	125,540	125,540	125,540	125,540	125,540
Intra-State Transfers	63,886	0	0	0	0	0
Advertising & Publicity	10,974	25,000	25,000	25,000	25,000	25,000
Outside Repairs/Service	26,968	18,000	18,000	18,000	18,000	18,000
Reimbursement to Other Agencies	162,844	204,469	260,632	260,632	260,632	260,632
ITS Reimbursements	97,490	140,209	150,209	150,209	150,209	150,209
Gov Fund Type Transfers - Other Agencies Services	5,929	0	0	0	0	0
Office Equipment	9,404	0	0	0	0	0
Equipment - Non-Inventory	10,658	3,500	3,500	3,500	3,500	3,500
IT Equipment	10,900	500	500	500	500	500
Other Expense & Obligations	9,361	0	0	0	0	0
Licenses	9,945	2,100	2,100	2,100	2,100	2,100
State Aid	59,571	82,000	82,000	82,000	82,000	82,000
<b>Total Expenditures</b>	<b>4,573,968</b>	<b>4,936,250</b>	<b>5,074,369</b>	<b>5,660,700</b>	<b>5,074,369</b>	<b>5,660,700</b>

## Archiving Former Governor's Papers

### General Fund

### Appropriation Description

Archiving former Governor's papers

### Archiving Former Governor's Papers Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	65,933	65,933	65,933	0	65,933	0
Total Resources	65,933	65,933	65,933	0	65,933	0
<b>Expenditures</b>						
Personal Services-Salaries	65,933	65,933	65,933	0	65,933	0
Total Expenditures	65,933	65,933	65,933	0	65,933	0

## Great Places

local economic development and building the infrastructure for a new economy.

### General Fund

### Appropriation Description

The Iowa Great Places initiative helps transform Iowa's economy by creating attractive communities, improving on

### Great Places Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	1,891	0	0	0	0	0
Appropriation	150,000	150,000	150,000	150,000	150,000	150,000
<b>Total Resources</b>	<b>151,891</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>Expenditures</b>						
Personal Services-Salaries	142,673	130,793	130,793	130,793	130,793	130,793
Personal Travel In State	1,872	2,500	2,500	2,500	2,500	2,500
Other Supplies	0	1,000	1,000	1,000	1,000	1,000
Printing & Binding	79	0	0	0	0	0
Professional & Scientific Services	4,458	10,501	10,501	10,501	10,501	10,501
Reimbursement to Other Agencies	0	700	700	700	700	700
ITS Reimbursements	2,721	3,500	3,500	3,500	3,500	3,500
IT Equipment	88	1,006	1,006	1,006	1,006	1,006
<b>Total Expenditures</b>	<b>151,891</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>

## Administrative Division - Cultural Affairs

This includes leadership, accounting, personnel, payroll, purchasing, information technology, postage, and equipment maintenance.

### General Fund

### Appropriation Description

The DCA Administration appropriation provides the basic support necessary for the department to fulfill its mission.

## Administrative Division - Cultural Affairs Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	171,813	176,882	176,882	176,882	176,882	176,882
DAS Distribution	5,069	0	0	0	0	0
<b>Total Resources</b>	<b>176,882</b>	<b>176,882</b>	<b>176,882</b>	<b>176,882</b>	<b>176,882</b>	<b>176,882</b>
<b>Expenditures</b>						
Personal Services-Salaries	83,268	126,007	126,007	126,007	126,007	126,007
Personal Travel In State	3,087	7,500	7,500	7,500	7,500	7,500
Personal Travel Out of State	0	10,612	10,612	10,612	10,612	10,612
Office Supplies	682	500	500	500	500	500
Printing & Binding	645	500	500	500	500	500
Postage	7,672	300	300	300	300	300
Communications	3,536	3,000	3,000	3,000	3,000	3,000
Outside Services	1,002	0	0	0	0	0
Intra-State Transfers	400	0	0	0	0	0
Reimbursement to Other Agencies	46,275	13,000	13,000	13,000	13,000	13,000
ITS Reimbursements	22,668	13,663	13,663	13,663	13,663	13,663
Gov Fund Type Transfers - Auditor of State Services	1,498	1,000	1,000	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	50	0	0	0	0	0
Equipment - Non-Inventory	4,258	0	0	0	0	0
IT Equipment	783	800	800	800	800	800
Other Expense & Obligations	1,057	0	0	0	0	0
<b>Total Expenditures</b>	<b>176,882</b>	<b>176,882</b>	<b>176,882</b>	<b>176,882</b>	<b>176,882</b>	<b>176,882</b>

## Historic Sites

### General Fund

### Appropriation Description

The State Historical Society of Iowa is responsible for historic sites under 303.2(2)a of the Code of Iowa.

### Historic Sites Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	426,398	426,398	426,398	0	426,398	0
Intra State Receipts	15,725	35,000	35,000	35,000	35,000	35,000
<b>Total Resources</b>	<b>442,123</b>	<b>461,398</b>	<b>461,398</b>	<b>35,000</b>	<b>461,398</b>	<b>35,000</b>
<b>Expenditures</b>						
Personal Services-Salaries	282,379	322,653	312,477	(113,921)	312,477	(113,921)
Personal Travel In State	2,454	2,500	2,500	2,500	2,500	2,500
Office Supplies	909	800	800	800	800	800
Facility Maintenance Supplies	3,569	3,500	3,500	3,500	3,500	3,500
Equipment Maintenance Supplies	477	500	500	500	500	500
Professional & Scientific Supplies	0	4,000	4,000	4,000	4,000	4,000
Ag.,Conservation & Horticulture Supply	875	600	600	600	600	600
Other Supplies	1,760	1,800	1,800	1,800	1,800	1,800
Postage	185	150	150	150	150	150
Communications	15,052	14,000	14,000	14,000	14,000	14,000
Rentals	160	150	150	150	150	150
Utilities	43,796	44,000	44,000	44,000	44,000	44,000
Professional & Scientific Services	22,732	19,000	19,000	19,000	19,000	19,000
Outside Services	45,447	28,000	28,000	28,000	28,000	28,000
Advertising & Publicity	637	300	300	300	300	300
Outside Repairs/Service	14,994	7,180	17,180	17,180	17,180	17,180
Reimbursement to Other Agencies	1,619	4,500	4,676	4,676	4,676	4,676
ITS Reimbursements	0	4,500	4,500	4,500	4,500	4,500
Equipment - Non-Inventory	3,775	0	0	0	0	0
IT Equipment	37	2,000	2,000	2,000	2,000	2,000
Other Expense & Obligations	1,240	1,240	1,240	1,240	1,240	1,240
Licenses	25	25	25	25	25	25
<b>Total Expenditures</b>	<b>442,123</b>	<b>461,398</b>	<b>461,398</b>	<b>35,000</b>	<b>461,398</b>	<b>35,000</b>

## Battle Flag Stabilization

### General Fund

### Appropriation Description

Civil War Battle Flag stabilization

### Battle Flag Stabilization Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	94,000	94,000	94,000	0	94,000	0
Total Resources	94,000	94,000	94,000	0	94,000	0
<b>Expenditures</b>						
Personal Services-Salaries	72,862	55,359	55,359	(38,641)	55,359	(38,641)
Personal Travel In State	0	1,000	1,000	1,000	1,000	1,000
Professional & Scientific Supplies	4,905	0	0	0	0	0
Printing & Binding	4,595	5,000	5,000	5,000	5,000	5,000
Professional & Scientific Services	500	10,000	10,000	10,000	10,000	10,000
Outside Services	5,054	15,000	15,000	15,000	15,000	15,000
Equipment - Non-Inventory	5,994	7,641	7,641	7,641	7,641	7,641
IT Equipment	90	0	0	0	0	0
Total Expenditures	94,000	94,000	94,000	0	94,000	0

## Records Center Rent - GF

### General Fund

### Appropriation Description

Records Center Rent - General Fund

### Records Center Rent - GF Financial Summary

<b>Object Class</b>	<b>FY 2014 Actuals</b>	<b>FY 2015 Current Year Budget Estimate</b>	<b>FY 2016 Total Department Request</b>	<b>FY 2016 Total Governor's Recommended</b>	<b>FY 2017 Total Department Request</b>	<b>FY 2017 Total Governor's Recommended</b>
<b>Resources</b>						
Appropriation	227,243	227,243	227,243	227,243	227,243	227,243
<b>Total Resources</b>	<b>227,243</b>	<b>227,243</b>	<b>227,243</b>	<b>227,243</b>	<b>227,243</b>	<b>227,243</b>
<b>Expenditures</b>						
Rentals	224,705	218,820	218,820	218,820	218,820	218,820
ITS Reimbursements	2,538	8,423	8,423	8,423	8,423	8,423
<b>Total Expenditures</b>	<b>227,243</b>	<b>227,243</b>	<b>227,243</b>	<b>227,243</b>	<b>227,243</b>	<b>227,243</b>

## Vicksburg National Military Park

### General Fund

### Appropriation Description

Vicksburg National Military Park

### Vicksburg National Military Park Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	278,040	0	0	0	0	0
<b>Total Resources</b>	<b>278,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
State Aid	274,832	0	0	0	0	0
Reversions	3,208	0	0	0	0	0
<b>Total Expenditures</b>	<b>278,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Historic Preservation

### Rebuild Iowa Infrastructure Fund

### Appropriation Description

Historic Preservation

### Historic Preservation Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Refunds & Reimbursements	5,765	0	0	0	0	0
<b>Total Resources</b>	<b>5,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Reversions	5,765	0	0	0	0	0
<b>Total Expenditures</b>	<b>5,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Great Places RIIF

### Rebuild Iowa Infrastructure Fund

## Great Places RIIF Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	1,547,208	1,664,215	0	0	0	0
Appropriation	1,000,000	1,000,000	1,000,000	0	1,000,000	0
<b>Total Resources</b>	<b>2,547,208</b>	<b>2,664,215</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
<b>Expenditures</b>						
State Aid	882,993	2,664,215	1,000,000	0	1,000,000	0
Balance Carry Forward (Approps)	1,664,215	0	0	0	0	0
<b>Total Expenditures</b>	<b>2,547,208</b>	<b>2,664,215</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>

## Battle Flags

### Rebuild Iowa Infrastructure Fund

the battle flag collection assembled by the state in consultation and coordination with the commission of veterans affairs and the department of administrative services.

### Appropriation Description

The State Historical Society of Iowa is required by 303.2(k) of the Code of Iowa to administer, preserve, and interpret

## Battle Flags Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	10,256	0	0	0	0	0
<b>Total Resources</b>	<b>10,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Personal Services-Salaries	5,672	0	0	0	0	0
Facility Maintenance Supplies	2,000	0	0	0	0	0
Professional & Scientific Supplies	2,585	0	0	0	0	0
<b>Total Expenditures</b>	<b>10,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 25th Anniversary Museum Renovation

Rebuild Iowa Infrastructure Fund

### Appropriation Description

25th Anniversary Museum Renovation

### 25th Anniversary Museum Renovation Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	1,148,102	770,099	0	0	0	0
Appropriation	1,000,000	0	0	0	0	0
<b>Total Resources</b>	<b>2,148,102</b>	<b>770,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Personal Services-Salaries	0	138,119	0	0	0	0
Outside Services	10,106	5,000	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	1,362,000	626,980	0	0	0	0
Equipment - Non-Inventory	5,898	0	0	0	0	0
Balance Carry Forward (Approps)	770,099	0	0	0	0	0
<b>Total Expenditures</b>	<b>2,148,102</b>	<b>770,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## State Historical Building Renovation

Rebuild Iowa Infrastructure Fund

### Appropriation Description

State Historical Building Renovation

### State Historical Building Renovation Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	8,630,000	0	43,660,000	0
Total Resources	0	0	8,630,000	0	43,660,000	0
<b>Expenditures</b>						
Capitals	0	0	8,630,000	0	43,660,000	0
Total Expenditures	0	0	8,630,000	0	43,660,000	0

## Historic Site Maintenance RIIF

Rebuild Iowa Infrastructure Fund

### Appropriation Description

Historic Site Maintenance RIIF

### Historic Site Maintenance RIIF Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	17,353	0	0	0	0	0
<b>Total Resources</b>	<b>17,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Outside Services	1,196	0	0	0	0	0
Outside Repairs/Service	15,126	0	0	0	0	0
Equipment - Non-Inventory	1,031	0	0	0	0	0
<b>Total Expenditures</b>	<b>17,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## IowaNext

### State Bond Repayment Fund

### Appropriation Description

IowaNext

### IowaNext Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	0	20,000,000	0	0
Total Resources	0	0	0	20,000,000	0	0
<b>Expenditures</b>						
Intra-State Transfers	0	0	0	20,000,000	0	0
Total Expenditures	0	0	0	20,000,000	0	0

## Grout Museum District Oral History Exhibit (TRA)

### Technology Reinvestment Fund

brothers veterans museum for costs associated with the oral history exhibit including but not limited to exhibit information technology, computer connectivity, and interactive display technologies

### Appropriation Description

Appropriation from Technology Reinvestment Fund to provide a grant to the Grout museum district at the Sullivan

## Grout Museum District Oral History Exhibit (TRA) Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	129,450	500,000	500,000	0	500,000	0
Total Resources	129,450	500,000	500,000	0	500,000	0
<b>Expenditures</b>						
State Aid	129,450	500,000	500,000	0	500,000	0
Total Expenditures	129,450	500,000	500,000	0	500,000	0

## Fund Detail

### Cultural Affairs, Department of Fund Detail

Funds	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Cultural Affairs, Department of	3,979,799	3,955,772	3,280,563	29,472,699	2,989,877	16,057,783
USS Iowa Fund	5	5	5	5	5	5
Borlaug Statue State Fund	238,961	120,946	120,757	120,757	120,757	120,757
IowaNext Fund	0	0	0	26,135,806	0	13,067,903
Arts Gift & Donation Account	178,052	153,736	151,398	151,401	149,198	149,201
Miscellaneous Income	2,089,003	2,170,087	1,878,118	1,878,118	1,599,532	1,599,532
Cultural Trust Grant	295,125	359,125	82,203	82,203	66,203	66,203
HRDP	715,356	673,063	631,736	688,063	631,736	631,736
Trust Accounts	463,297	478,810	416,346	416,346	422,446	422,446

## IowaNext Fund

### Fund Description

IowaNext Fund will be used by the IowaNext Commission to provide financial support for quality of life efforts.



## IowaNext Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	0	0	0	0	0	13,067,903
Intra State Receipts	0	0	0	26,135,806	0	0
<b>Total IowaNext Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,135,806</b>	<b>0</b>	<b>13,067,903</b>
<b>Expenditures</b>						
State Aid	0	0	0	13,067,903	0	13,067,903
Balance Carry Forward (Funds)	0	0	0	13,067,903	0	0
<b>Total IowaNext Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,135,806</b>	<b>0</b>	<b>13,067,903</b>

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