

# **Dept of Cultural Affairs Budgets**

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# Cultural Affairs, Department of

## Mission Statement

The Department of Cultural Affairs serves as a catalyst for ensuring the vitality of Iowa's cultural infrastructure by aligning Federal, State and local resources toward the enhancement of Iowa's quality of life. The Department is committed to investing in the people, places and points of pride that define our state while preserving the stories of Iowa that celebrate our past and help inform our future.

## Description

The Iowa Department of Cultural Affairs is responsible for developing the states interest in the areas of

the arts, history and other cultural matters with the advice and assistance from its three divisions: the State Historical Society of Iowa; the Iowa Arts Council; and Produce Iowa, the film, television and digital media office that supports media production in Iowa. DCA preserves, researches, interprets and promotes an awareness and understanding of local, state and regional history and stimulates and encourages the study and presentation of the performing and fine arts and public interest and participation in them. It implements tourism-related art and history projects as directed by the General Assembly and designs a comprehensive, statewide, long-range plan with the assistance of the Iowa Arts Council to develop the arts in Iowa.

## Performance Measures

Measure	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Ratio of State's Investment in Grant Programs to Local Match	2	2	2	2
#People Benefiting From DCA History, Culture, Arts Ed Progm	22,000	22,000	22,000	22,000
#Visitors Ia Hist Musm, Hist Librs, Hist Sites, State Archvs	125,131	100,000	100,000	100,000

## Financial Summary

Object Category	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	7,630,713	7,130,713	7,130,713	7,036,713
Receipts from Other Entities	3,125,612	3,770,687	4,029,916	4,029,916
Interest, Dividends, Bonds & Loans	34,314	25,600	25,600	25,600
Fees, Licenses & Permits	503,816	484,990	484,990	484,990
Sales, Rents & Services	180,151	164,000	204,760	204,760
Miscellaneous	261,612	287,550	294,284	294,284
Beginning Balance and Adjustments	4,580,332	5,081,319	3,308,254	3,311,392
<b>Total Resources</b>	<b>16,316,549</b>	<b>16,944,859</b>	<b>15,478,517</b>	<b>15,387,655</b>
<b>Expenditures</b>				
Personal Services	5,057,448	5,327,892	5,327,892	5,327,892
Travel & Subsistence	127,102	139,354	139,354	139,354
Supplies & Materials	160,098	150,630	150,629	150,629
Contractual Services and Transfers	2,476,524	3,980,370	3,275,959	3,181,959
Equipment & Repairs	152,526	87,189	87,189	87,189
Claims & Miscellaneous	6,679	6,540	6,540	6,540
Licenses, Permits, Refunds & Other	24,523	16,985	16,985	16,985
State Aid & Credits	3,228,330	3,924,507	3,863,115	3,863,115
Plant Improvements & Additions	2,000	0	0	0
Balance Carry Forward	5,081,319	3,311,392	2,610,854	2,613,992
<b>Total Expenditures</b>	<b>16,316,549</b>	<b>16,944,859</b>	<b>15,478,517</b>	<b>15,387,655</b>
Full Time Equivalents	59	61	61	61

## Appropriations from General Fund

Appropriations	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
County Endowment Funding - DCA Grants	416,702	416,702	416,702	416,702
Arts Council	1,233,764	1,233,764	1,233,764	1,233,764
Cultural Grants	172,090	172,090	172,090	172,090
Historical Society	3,167,701	3,167,701	3,167,701	3,167,701
Archiving Former Governor's Papers	65,933	65,933	65,933	65,933
Great Places GF	150,000	150,000	150,000	150,000
Administrative Division - Cultural Affairs	176,882	176,882	176,882	176,882
Historic Sites	426,398	426,398	426,398	426,398
Battle Flag Stabilization	94,000	94,000	94,000	0
Records Center Rent - GF	227,243	227,243	227,243	227,243
<b>Total Cultural Affairs, Department of</b>	<b>6,130,713</b>	<b>6,130,713</b>	<b>6,130,713</b>	<b>6,036,713</b>

## Appropriations from Other Funds

Appropriations	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Grout Museum District Oral History Exhibit (TRA)	500,000	0	0	0
Great Places RIIF	1,000,000	1,000,000	1,000,000	1,000,000
<b>Total Cultural Affairs, Department of</b>	<b>1,500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>

## Appropriations Detail

### County Endowment Funding - DCA Grants

General Fund

#### Appropriation Description

County Endowment funding for Operational Support  
Grants and Community Cultural Grants

### County Endowment Funding - DCA Grants Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>				
Appropriation	416,702	416,702	416,702	416,702
Total Resources	416,702	416,702	416,702	416,702
<b>Expenditures</b>				
State Aid	416,702	416,702	416,702	416,702
Total Expenditures	416,702	416,702	416,702	416,702

## Arts Council

### General Fund

### Appropriation Description

The Iowa Arts Council is one of three divisions established in 303.1 of the Code of Iowa. The Iowa Arts

Council has primary responsibility for development of the State's interest in artistic/cultural programs and activities within the state, including but not limited to music, theatre, dance, painting, sculpture, architecture, and allied arts and crafts.

### Arts Council Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,233,764	1,233,764	1,233,764	1,233,764
Federal Support	597,710	600,700	600,700	600,700
<b>Total Resources</b>	<b>1,831,474</b>	<b>1,834,464</b>	<b>1,834,464</b>	<b>1,834,464</b>
<b>Expenditures</b>				
Personal Services-Salaries	709,726	697,298	697,298	697,298
Personal Travel In State	22,416	23,000	23,000	23,000
Personal Travel Out of State	14,151	14,000	14,000	14,000
Office Supplies	18,547	11,948	11,948	11,948
Other Supplies	4,693	1,000	1,000	1,000
Printing & Binding	7,830	2,610	2,610	2,610
Postage	794	205	205	205
Communications	13,494	12,500	12,500	12,500
Professional & Scientific Services	156,072	135,262	135,262	135,262
Outside Services	33,929	51,000	51,000	51,000
Advertising & Publicity	11,391	8,490	8,490	8,490
Reimbursement to Other Agencies	3,834	6,080	6,080	6,080
ITS Reimbursements	10,191	12,374	12,374	12,374
IT Outside Services	4,950	0	0	0
Gov Fund Type Transfers - Other Agencies Services	95	0	0	0
Equipment - Non-Inventory	3,530	0	0	0
IT Equipment	18,230	1,200	1,200	1,200
Other Expense & Obligations	255	0	0	0
Licenses	750	0	0	0
State Aid	796,596	857,497	857,497	857,497
<b>Total Expenditures</b>	<b>1,831,474</b>	<b>1,834,464</b>	<b>1,834,464</b>	<b>1,834,464</b>

## Cultural Grants

### General Fund

#### Appropriation Description

Community Cultural Grants are granted to cities and community groups for the development of community programs that would provide local jobs for Iowa

residents and at the same time provide support for festivals, music, drama, cultural, or tourist attractions. Cultural Enrichment Grants were established to provide general support to major, multi-disciplined cultural organizations which demonstrate cultural and managerial excellence on a continuing basis to the citizens of Iowa.

#### Cultural Grants Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	12,128	58,218	0	0
Appropriation	172,090	172,090	172,090	172,090
<b>Total Resources</b>	<b>184,218</b>	<b>230,308</b>	<b>172,090</b>	<b>172,090</b>
<b>Expenditures</b>				
State Aid	126,000	230,308	172,090	172,090
Balance Carry Forward (Approps)	58,218	0	0	0
<b>Total Expenditures</b>	<b>184,218</b>	<b>230,308</b>	<b>172,090</b>	<b>172,090</b>

## Historical Society

### General Fund

### Appropriation Description

The State Historical Society of Iowa is one of three divisions established in 303.1 of the Code of Iowa. The State Historical Society of Iowa has primary

responsibility for development of the State's interest in historical/cultural programs and activities within the state, including but not limited to historic sites, museums, historic preservation, archives & records, historic properties, publishing matters of historical value, collection of historical materials, and grant programs.

### Historical Society Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>				
Appropriation	3,167,701	3,167,701	3,167,701	3,167,701
Federal Support	847,323	847,323	847,323	847,323
Intra State Receipts	635,412	1,215,277	1,332,661	1,332,661
Fees, Licenses & Permits	5,036	0	0	0
Unearned Receipts	5,000	6,000	6,000	6,000
<b>Total Resources</b>	<b>4,660,472</b>	<b>5,236,301</b>	<b>5,353,685</b>	<b>5,353,685</b>
<b>Expenditures</b>				
Personal Services-Salaries	3,436,664	3,692,123	3,809,507	3,809,507
Personal Travel In State	49,647	40,004	40,004	40,004
State Vehicle Operation	2,568	1,500	1,500	1,500
Personal Travel Out of State	18,545	41,750	41,750	41,750
Office Supplies	29,719	20,650	20,650	20,650
Facility Maintenance Supplies	5,906	7,300	7,300	7,300
Equipment Maintenance Supplies	2,772	1,000	1,000	1,000
Professional & Scientific Supplies	5,719	7,200	7,200	7,200
Other Supplies	5,434	5,350	5,350	5,350
Printing & Binding	43,612	61,849	61,849	61,849
Food	711	700	700	700
Postage	9,251	7,200	7,200	7,200
Communications	51,165	51,820	51,820	51,820
Rentals	27,889	26,700	26,700	26,700
Utilities	87,912	86,000	86,000	86,000
Professional & Scientific Services	252,845	392,908	392,908	392,908
Outside Services	95,764	119,890	119,890	119,890
Intra-State Transfers	0	42,000	42,000	42,000
Advertising & Publicity	22,630	59,650	59,650	59,650
Outside Repairs/Service	28,716	24,000	24,000	24,000
Reimbursement to Other Agencies	161,707	239,045	239,045	239,045
ITS Reimbursements	110,779	123,787	123,787	123,787
IT Outside Services	4,950	0	0	0
Gov Fund Type Transfers - Other Agencies Services	19,375	5,600	5,600	5,600
Equipment - Non-Inventory	5,920	7,725	7,725	7,725
IT Equipment	64,737	65,850	65,850	65,850
Other Expense & Obligations	3,068	3,100	3,100	3,100
Licenses	9,605	9,600	9,600	9,600
Refunds-Other	180	0	0	0
State Aid	101,683	90,000	90,000	90,000
Aid to Individuals	1,000	2,000	2,000	2,000
<b>Total Expenditures</b>	<b>4,660,472</b>	<b>5,236,301</b>	<b>5,353,685</b>	<b>5,353,685</b>



## Archiving Former Governor's Papers

General Fund

### Appropriation Description

Archiving former Governor's papers

### Archiving Former Governor's Papers Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>				
Appropriation	65,933	65,933	65,933	65,933
Total Resources	65,933	65,933	65,933	65,933
<b>Expenditures</b>				
Personal Services-Salaries	65,559	65,553	65,553	65,553
Outside Services	20	0	0	0
ITS Reimbursements	353	380	380	380
Total Expenditures	65,933	65,933	65,933	65,933

**Great Places GF****General Fund**

improving on local economic development and building the infrastructure for a new economy.

**Appropriation Description**

The Iowa Great Places initiative helps transform Iowa's economy by creating attractive communities,

**Great Places GF Financial Summary**

<b>Object Class</b>	<b>FY 2015 Actuals</b>	<b>FY 2016 Current Year Budget Estimate</b>	<b>FY 2017 Total Department Request</b>	<b>FY 2017 Total Governor's Recommended</b>
<b>Resources</b>				
Appropriation	150,000	150,000	150,000	150,000
<b>Total Resources</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>Expenditures</b>				
Personal Services-Salaries	117,209	112,527	112,527	112,527
Personal Travel In State	3,142	3,000	3,000	3,000
Office Supplies	0	190	190	190
Other Supplies	0	50	50	50
Printing & Binding	3	522	522	522
Postage	154	120	120	120
Professional & Scientific Services	24,049	27,500	27,500	27,500
Outside Services	0	571	571	571
Advertising & Publicity	272	250	250	250
Reimbursement to Other Agencies	733	1,215	1,215	1,215
ITS Reimbursements	4,393	3,980	3,980	3,980
Equipment - Non-Inventory	5	25	25	25
IT Equipment	39	50	50	50
<b>Total Expenditures</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>

## Administrative Division - Cultural Affairs

### General Fund

its mission. This includes leadership, accounting, personnel, payroll, purchasing, information technology, postage, and equipment maintenance.

### Appropriation Description

The DCA Administration appropriation provides the basic support necessary for the department to fulfill

## Administrative Division - Cultural Affairs Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>				
Appropriation	176,882	176,882	176,882	176,882
Total Resources	176,882	176,882	176,882	176,882
<b>Expenditures</b>				
Personal Services-Salaries	117,173	131,037	131,037	131,037
Personal Travel In State	2,436	3,000	3,000	3,000
Personal Travel Out of State	1,308	3,500	3,500	3,500
Office Supplies	5,184	1,000	1,000	1,000
Other Supplies	160	150	150	150
Printing & Binding	351	1,175	1,175	1,175
Postage	480	400	400	400
Communications	3,766	3,800	3,800	3,800
Professional & Scientific Services	11,448	1,045	1,045	1,045
Outside Services	739	725	725	725
Advertising & Publicity	612	625	625	625
Reimbursement to Other Agencies	10,151	2,750	2,750	2,750
ITS Reimbursements	13,092	22,975	22,975	22,975
Gov Fund Type Transfers - Auditor of State Services	1,764	0	0	0
Gov Fund Type Transfers - Other Agencies Services	906	1,000	1,000	1,000
Equipment - Non-Inventory	448	500	500	500
IT Equipment	4,740	1,000	1,000	1,000
Other Expense & Obligations	2,123	2,200	2,200	2,200
Total Expenditures	176,882	176,882	176,882	176,882

## Historic Sites

### General Fund

### Appropriation Description

The State Historical Society of Iowa is responsible for historic sites under 303.2(2)a of the Code of Iowa.

### Historic Sites Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>				
Appropriation	426,398	426,398	426,398	426,398
Intra State Receipts	38,399	45,000	45,000	45,000
<b>Total Resources</b>	<b>464,797</b>	<b>471,398</b>	<b>471,398</b>	<b>471,398</b>
<b>Expenditures</b>				
Personal Services-Salaries	295,254	314,531	314,531	314,531
Personal Travel In State	1,926	2,000	2,000	2,000
Office Supplies	904	500	500	500
Facility Maintenance Supplies	3,764	4,000	4,000	4,000
Equipment Maintenance Supplies	1,024	1,000	1,000	1,000
Ag., Conservation & Horticulture Supply	431	600	600	600
Other Supplies	976	1,000	1,000	1,000
Printing & Binding	2,570	2,000	2,000	2,000
Uniforms & Related Items	126	125	125	125
Postage	429	425	425	425
Communications	13,861	13,000	13,000	13,000
Rentals	0	100	100	100
Utilities	42,450	43,000	43,000	43,000
Professional & Scientific Services	47,373	36,500	36,500	36,500
Outside Services	27,136	29,000	29,000	29,000
Advertising & Publicity	1,060	1,600	1,600	1,600
Outside Repairs/Service	18,828	18,122	18,122	18,122
Reimbursement to Other Agencies	1,745	0	0	0
ITS Reimbursements	(46)	1,100	1,100	1,100
Gov Fund Type Transfers - Other Agencies Services	65	70	70	70
Equipment - Non-Inventory	2,824	600	600	600
IT Equipment	778	800	800	800
Other Expense & Obligations	1,233	1,240	1,240	1,240
Licenses	85	85	85	85
<b>Total Expenditures</b>	<b>464,797</b>	<b>471,398</b>	<b>471,398</b>	<b>471,398</b>

## Battle Flag Stabilization

### General Fund

### Appropriation Description

Civil War Battle Flag stabilization

### Battle Flag Stabilization Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>				
Appropriation	94,000	94,000	94,000	0
<b>Total Resources</b>	<b>94,000</b>	<b>94,000</b>	<b>94,000</b>	<b>0</b>
<b>Expenditures</b>				
Personal Services-Salaries	68,425	82,181	82,181	82,181
Personal Travel In State	0	100	100	100
Facility Maintenance Supplies	488	500	500	500
Professional & Scientific Supplies	1,001	1,000	1,000	1,000
Printing & Binding	2,107	2,200	2,200	2,200
Professional & Scientific Services	4,884	5,000	5,000	(89,000)
Outside Services	1,496	1,500	1,500	1,500
ITS Reimbursements	799	130	130	130
Equipment - Non-Inventory	13,535	508	508	508
IT Equipment	1,265	881	881	881
<b>Total Expenditures</b>	<b>94,000</b>	<b>94,000</b>	<b>94,000</b>	<b>0</b>

## Records Center Rent - GF

### General Fund

### Appropriation Description

Records Center Rent - General Fund

### Records Center Rent - GF Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>				
Appropriation	227,243	227,243	227,243	227,243
Total Resources	227,243	227,243	227,243	227,243
<b>Expenditures</b>				
Rentals	217,180	216,400	216,400	216,400
ITS Reimbursements	10,063	10,843	10,843	10,843
Total Expenditures	227,243	227,243	227,243	227,243

## Great Places RIIF

### Rebuild Iowa Infrastructure Fund

## Great Places RIIF Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	1,664,215	1,996,826	1,496,826	1,496,826
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
<b>Total Resources</b>	<b>2,664,215</b>	<b>2,996,826</b>	<b>2,496,826</b>	<b>2,496,826</b>
<b>Expenditures</b>				
State Aid	667,389	1,500,000	1,496,826	1,496,826
Balance Carry Forward (Approps)	1,996,826	1,496,826	1,000,000	1,000,000
<b>Total Expenditures</b>	<b>2,664,215</b>	<b>2,996,826</b>	<b>2,496,826</b>	<b>2,496,826</b>

## 25th Anniversary Museum Renovation

### Rebuild Iowa Infrastructure Fund

### Appropriation Description

25th Anniversary Museum Renovation

### 25th Anniversary Museum Renovation Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	770,099	696,862	0	3,138
<b>Total Resources</b>	<b>770,099</b>	<b>696,862</b>	<b>0</b>	<b>3,138</b>
<b>Expenditures</b>				
Personal Services-Salaries	108,435	117,384	0	0
Professional & Scientific Services	0	576,340	0	0
Advertising & Publicity	250	0	0	0
Reimbursement to Other Agencies	9	0	0	0
ITS Reimbursements	559	0	0	0
Gov Fund Type Transfers - Other Agencies Services	(36,017)	0	0	0
Balance Carry Forward (Approps)	696,862	3,138	0	3,138
<b>Total Expenditures</b>	<b>770,099</b>	<b>696,862</b>	<b>0</b>	<b>3,138</b>



## Grout Museum District Oral History Exhibit (TRA)

Technology Reinvestment Fund

Sullivan brothers veterans museum for costs associated with the oral history exhibit including but not limited to exhibit information technology, computer connectivity, and interactive display technologies

### Appropriation Description

Appropriation from Technology Reinvestment Fund to provide a grant to the Grout museum district at the

### Grout Museum District Oral History Exhibit (TRA) Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>				
Appropriation	500,000	0	0	0
Total Resources	500,000	0	0	0
<b>Expenditures</b>				
State Aid	500,000	0	0	0
Total Expenditures	500,000	0	0	0

## Fund Detail

### Cultural Affairs, Department of Fund Detail

Funds	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Cultural Affairs, Department of	4,099,082	4,336,459	4,007,763	4,007,763
USS Iowa Fund	5	5	5	5
Borlaug Statue State Fund	61,301	53,955	23,955	23,955
Arts Gift & Donation Account	151,525	141,975	132,525	132,525
Miscellaneous Income	2,153,023	2,126,504	1,799,014	1,799,014
Cultural Trust Grant	370,695	368,075	365,075	365,075
HRDP	853,222	951,444	1,015,000	1,015,000
Trust Accounts	509,311	694,501	672,189	672,189