

Attorney General Budgets

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Attorney General

Mission Statement

Provide quality, professional legal representation to the State of Iowa, its agencies and departments; to guarantee effective enforcement of the state's criminal law by providing technical assistance to county attorneys, upholding criminal convictions at the appellate level, and administering programs to assist crime victims; to provide vigorous enforcement of the State's Consumer Fraud and Environmental laws; to provide written legal opinions to assist public officials in their duties; and to advocate for the interests of the State and its citizens.

Description

The functions and duties of the Attorney General are to: 1. Prosecute and defend all cases in the appellate courts in which the state is a party or interested. 2. Prosecute and

defend in any other court or tribunal, all actions and proceedings, civil or criminal in which the state may be a party or interested, when, in his judgement the interest of the state requires such action, or when requested to do so by the Governor, Executive Council or General Assembly. 3. Prosecute and defend all actions and proceedings brought by or against any state officer in their official capacity. 4. Give his opinion in writing, when requested, upon all questions of law submitted to him by the General Assembly or by either house thereof, or by any state officer, elective or appointive. 5. Represent state agencies in administrative proceedings in which they have an interest. 6. Provide for the administration of the Iowa Uniform Commercial Credit Code. 7. Provide for the administration and enforcement of the Iowa Consumer Fraud Act. 8. Administer the legal services for persons in poverty grant program. 9. Administer programs that benefit victims of crime. 10. Carry out all statutory duties of the Attorney General.

Financial Summary

| Object Category | FY 2014 Actuals | FY 2015 Current Year Budget Estimate | FY 2016 Total Department Request | FY 2016 Total Governor's Recommended | FY 2017 Total Department Request | FY 2017 Total Governor's Recommended |
|------------------------------------|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| State Appropriations | 20,042,455 | 20,261,893 | 20,661,893 | 20,261,893 | 20,911,893 | 20,261,893 |
| Receipts from Other Entities | 27,607,824 | 30,797,218 | 27,770,223 | 27,770,223 | 27,775,223 | 27,775,223 |
| Interest, Dividends, Bonds & Loans | 28,614 | 26,070 | 26,070 | 26,070 | 26,070 | 26,070 |
| Fees, Licenses & Permits | 300,825 | 245,000 | 245,000 | 245,000 | 245,000 | 245,000 |
| Refunds & Reimbursements | 52,262,493 | 1,939,150 | 2,161,200 | 2,161,200 | 2,161,200 | 2,161,200 |
| Miscellaneous | 6,812,932 | 7,185,000 | 7,185,000 | 7,185,000 | 7,185,000 | 7,185,000 |
| Beginning Balance and Adjustments | 23,144,249 | 68,154,433 | 16,265,841 | 16,265,841 | 14,606,545 | 14,606,545 |
| Total Resources | 130,199,392 | 128,608,764 | 74,315,227 | 73,915,227 | 72,910,931 | 72,260,931 |
| Expenditures | | | | | | |
| Personal Services | 27,676,340 | 28,498,359 | 28,459,397 | 28,459,397 | 28,459,397 | 28,459,397 |
| Travel & Subsistence | 255,694 | 292,850 | 313,850 | 298,850 | 313,850 | 298,850 |
| Supplies & Materials | 345,937 | 394,150 | 414,150 | 401,150 | 414,150 | 401,150 |
| Contractual Services and Transfers | 12,991,199 | 14,916,814 | 11,908,224 | 11,886,224 | 11,906,764 | 11,884,764 |
| Equipment & Repairs | 209,351 | 730,350 | 100,989 | 100,989 | 100,989 | 100,989 |
| Claims & Miscellaneous | 1,232,527 | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 |
| Licenses, Permits, Refunds & Other | 434,210 | 46,662,897 | 223,400 | 223,400 | 223,400 | 223,400 |
| State Aid & Credits | 18,465,732 | 19,547,503 | 16,988,672 | 16,638,672 | 17,238,672 | 16,638,672 |
| Reversions | 433,970 | 0 | 0 | 0 | 0 | 0 |
| Balance Carry Forward | 68,154,433 | 16,265,841 | 14,606,545 | 14,606,545 | 12,953,709 | 12,953,709 |
| Total Expenditures | 130,199,392 | 128,608,764 | 74,315,227 | 73,915,227 | 72,910,931 | 72,260,931 |
| Full Time Equivalents | 239 | 260 | 260 | 260 | 260 | 260 |

Appropriations from General Fund

| Appropriations | FY 2014 Actuals | FY 2015 Current Year Budget Estimate | FY 2016 | FY 2016 | FY 2017 | FY 2017 |
|-------------------------------|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| General Office A.G. | 7,989,905 | 7,989,905 | 8,139,905 | 7,989,905 | 8,139,905 | 7,989,905 |
| Victim Assistance Grants | 6,734,400 | 6,734,400 | 6,734,400 | 6,734,400 | 6,734,400 | 6,734,400 |
| Legal Services Poverty Grants | 2,180,562 | 2,400,000 | 2,650,000 | 2,400,000 | 2,900,000 | 2,400,000 |
| Total Justice, Department of | 16,904,867 | 17,124,305 | 17,524,305 | 17,124,305 | 17,774,305 | 17,124,305 |

Appropriations from Other Funds

| Appropriations | FY 2014 Actuals | FY 2015 Current Year Budget Estimate | FY 2016 | FY 2016 | FY 2017 | FY 2017 |
|-------------------------------|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Consumer Advocate - Fund 0019 | 3,137,588 | 3,137,588 | 3,137,588 | 3,137,588 | 3,137,588 | 3,137,588 |
| Total Consumer Advocate | 3,137,588 | 3,137,588 | 3,137,588 | 3,137,588 | 3,137,588 | 3,137,588 |

Appropriations Detail

General Office A.G.

General Fund

Appropriation Description

This appropriation funds the following operations: (1) Attorney General's Office comprised of the following functions: (a) Administrative. Administrative Services Division conducts fiscal, personnel, technology, facilities, communications, and public policy development activities. (b) Representation of State and State Agencies. Several divisions in the office represent the State of Iowa and state agen-

cies including Regents/ Human Services Division, Revenue Division, Transportation Division, Licensing and Administrative Law Division, Environmental Law Division, and Special Litigation Division. (c) Public Protection. Two divisions provide direct services to the public in the consumer protection area - Consumer Protection Division and Farm Division. (d) Criminal Law. Three divisions are involved in criminal law - Area Prosecutions Division, which provides prosecution services at the request of county attorneys, and Criminal Appeals Division, which represents the State on appeals and in federal habeas corpus actions. (2) Prosecuting Attorney Training Coordinator (PATC). PATC provides training to county attorneys.

General Office A.G. Financial Summary

| Object Class | FY 2014 Actuals | FY 2015 Current Year Budget Estimate | FY 2016 Total Department Request | FY 2016 Total Governor's Recommended | FY 2017 Total Department Request | FY 2017 Total Governor's Recommended |
|--|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| Appropriation | 7,967,930 | 7,989,905 | 8,139,905 | 7,989,905 | 8,139,905 | 7,989,905 |
| DAS Distribution | 21,975 | 0 | 0 | 0 | 0 | 0 |
| Intra State Receipts | 146,913 | 93,456 | 93,456 | 93,456 | 93,456 | 93,456 |
| Reimbursement from Other Agencies | 1,741,550 | 1,560,188 | 1,560,188 | 1,560,188 | 1,560,188 | 1,560,188 |
| Gov Fund Type Transfers - Attorney General | 15,457,116 | 16,166,885 | 16,128,562 | 16,128,562 | 16,128,562 | 16,128,562 |
| Gov Fund Type Transfers - Other Agencies | 0 | 1,000 | 0 | 0 | 0 | 0 |
| Refunds & Reimbursements | 136,879 | 110,200 | 111,200 | 111,200 | 111,200 | 111,200 |
| Total Resources | 25,472,363 | 25,921,634 | 26,033,311 | 25,883,311 | 26,033,311 | 25,883,311 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 23,722,253 | 24,140,184 | 24,101,861 | 24,101,861 | 24,101,861 | 24,101,861 |
| Personal Travel In State | 107,834 | 115,650 | 125,650 | 115,650 | 125,650 | 115,650 |
| State Vehicle Operation | 22,048 | 26,500 | 26,500 | 26,500 | 26,500 | 26,500 |
| Depreciation | 9,840 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |

General Office A.G. Financial Summary (Continued)

| Object Class | FY 2014 Actuals | FY 2015 Current Year Budget Estimate | FY 2016 | FY 2016 | FY 2017 | FY 2017 |
|---|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Personal Travel Out of State | 61,367 | 80,300 | 85,300 | 80,300 | 85,300 | 80,300 |
| Office Supplies | 116,092 | 124,100 | 129,100 | 124,100 | 129,100 | 124,100 |
| Equipment Maintenance Supplies | 10,160 | 13,300 | 13,300 | 13,300 | 13,300 | 13,300 |
| Other Supplies | 1,620 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 |
| Printing & Binding | 4,210 | 11,900 | 19,900 | 11,900 | 19,900 | 11,900 |
| Postage | 30,378 | 36,650 | 36,650 | 36,650 | 36,650 | 36,650 |
| Communications | 82,395 | 85,900 | 85,900 | 85,900 | 85,900 | 85,900 |
| Rentals | 7,326 | 10,950 | 17,950 | 10,950 | 17,950 | 10,950 |
| Professional & Scientific Services | 449,071 | 534,750 | 534,750 | 534,750 | 534,750 | 534,750 |
| Outside Services | 230,221 | 264,000 | 279,000 | 264,000 | 279,000 | 264,000 |
| Intra-State Transfers | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Advertising & Publicity | 12,734 | 18,950 | 18,950 | 18,950 | 18,950 | 18,950 |
| Reimbursement to Other Agencies | 296,165 | 304,300 | 304,300 | 304,300 | 304,300 | 304,300 |
| ITS Reimbursements | 73,222 | 76,500 | 76,500 | 76,500 | 76,500 | 76,500 |
| IT Outside Services | 0 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 |
| Gov Fund Type Transfers - Auditor of State Services | 430 | 500 | 500 | 500 | 500 | 500 |
| Gov Fund Type Transfers - Other Agencies Services | 280 | 4,350 | 4,300 | 4,300 | 4,300 | 4,300 |
| Office Equipment | 0 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 |
| Equipment - Non-Inventory | 13,077 | 7,950 | 7,950 | 7,950 | 7,950 | 7,950 |
| IT Equipment | 148,895 | 33,000 | 33,000 | 33,000 | 33,000 | 33,000 |
| Fees | 5,066 | 6,950 | 7,000 | 7,000 | 7,000 | 7,000 |
| Refunds-Other | 62,682 | 250 | 250 | 250 | 250 | 250 |
| State Aid | 0 | 0 | 100,000 | 0 | 100,000 | 0 |
| Reversions | 5,000 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | 25,472,363 | 25,921,634 | 26,033,311 | 25,883,311 | 26,033,311 | 25,883,311 |

Victim Assistance Grants

General Fund

Appropriation Description

This program administers services in the Department that benefit victims of crime. Funds for local victim services,

including federal victim of crime act funds, family violence prevention funds, and violence against women act funds, are administered through this program. The state provides funding to be granted for domestic abuse programs, rape/sexual assault programs, and a statewide domestic abuse hotline.

Victim Assistance Grants Financial Summary

| Object Class | FY 2014 Actuals | FY 2015 Current Year Budget Estimate | FY 2016 | FY 2016 | FY 2017 | FY 2017 |
|---------------------------|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| Appropriation | 6,734,400 | 6,734,400 | 6,734,400 | 6,734,400 | 6,734,400 | 6,734,400 |
| Federal Support | 6,270,544 | 7,342,091 | 7,342,091 | 7,342,091 | 7,342,091 | 7,342,091 |
| Intra State Receipts | 1,349,088 | 1,150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Total Resources | 14,354,032 | 15,226,491 | 14,226,491 | 14,226,491 | 14,226,491 | 14,226,491 |
| Expenditures | | | | | | |
| Intra-State Transfers | 302,850 | 302,819 | 302,819 | 302,819 | 302,819 | 302,819 |
| State Aid | 14,051,182 | 14,923,672 | 13,923,672 | 13,923,672 | 13,923,672 | 13,923,672 |
| Total Expenditures | 14,354,032 | 15,226,491 | 14,226,491 | 14,226,491 | 14,226,491 | 14,226,491 |

Legal Services Poverty Grants

General Fund

Appropriation Description

Legal Services Poverty Grants allow contracting for services with Iowa Legal Aid for civil legal services for low-income Iowans.

Legal Services Poverty Grants Financial Summary

| Object Class | FY 2014 Actuals | FY 2015 Current Year Budget Estimate | FY 2016 | FY 2016 | FY 2017 | FY 2017 |
|---------------------------|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| Appropriation | 2,180,562 | 2,400,000 | 2,650,000 | 2,400,000 | 2,900,000 | 2,400,000 |
| Total Resources | 2,180,562 | 2,400,000 | 2,650,000 | 2,400,000 | 2,900,000 | 2,400,000 |
| Expenditures | | | | | | |
| State Aid | 2,180,562 | 2,400,000 | 2,650,000 | 2,400,000 | 2,900,000 | 2,400,000 |
| Total Expenditures | 2,180,562 | 2,400,000 | 2,650,000 | 2,400,000 | 2,900,000 | 2,400,000 |

Consumer Advocate - Fund 0019

Commerce Revolving Fund

Appropriation Description

This appropriation funds the Office of Consumer Advocate, which has the following functions:

1. Investigates legality of all rates, charges, regulations, and practices of all persons under the jurisdiction of the Utilities Division of the Department of Commerce and Industry and institutes civil proceedings before the Utilities Board or any court to correct any legality on the part of any such person.
2. Acts as attorney for and represents all consumers generally and the public generally in all proceedings before the Utilities Division.

3. Institutes as a judicial party review of any decision of the Utilities Division, if the Consumer Advocate deems judicial review to be in the public interest.

4. Appears for all consumers generally and the public generally in all actions instituted in any state or federal court which involve the validity of a rule, regulation, or order of the Utilities Division.

5. Acts as attorney for and represents all consumers generally and the public generally in proceedings before federal and state agencies and related judicial review proceedings and appeals, at the discretion of the Consumer Advocate.

From the Commerce Revolving Fund - 0019.

Consumer Advocate - Fund 0019 Financial Summary

| Object Class | FY 2014 | FY 2015 | FY 2016 | FY 2016 | FY 2017 | FY 2017 |
|---|------------------|------------------------------|--------------------------|------------------------------|--------------------------|------------------------------|
| | Actuals | Current Year Budget Estimate | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| Appropriation | 3,136,163 | 3,137,588 | 3,137,588 | 3,137,588 | 3,137,588 | 3,137,588 |
| DAS Distribution | 1,425 | 0 | 0 | 0 | 0 | 0 |
| Reimbursement from Other Agencies | 0 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| Total Resources | 3,137,588 | 3,139,088 | 3,139,088 | 3,139,088 | 3,139,088 | 3,139,088 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 2,113,607 | 2,388,138 | 2,388,138 | 2,388,138 | 2,388,138 | 2,388,138 |
| Personal Travel In State | 8,327 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| Personal Travel Out of State | 15,082 | 22,000 | 22,000 | 22,000 | 22,000 | 22,000 |
| Office Supplies | 23,714 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Equipment Maintenance Supplies | 3,332 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| Printing & Binding | 15 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Postage | 244 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Communications | 12,936 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 |
| Professional & Scientific Services | 43,162 | 142,000 | 142,000 | 142,000 | 142,000 | 142,000 |
| Outside Services | 8,333 | 13,000 | 13,000 | 13,000 | 13,000 | 13,000 |
| Intra-State Transfers | 388,467 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 |
| Reimbursement to Other Agencies | 42,646 | 48,000 | 48,000 | 48,000 | 48,000 | 48,000 |
| ITS Reimbursements | 11,370 | 9,500 | 9,500 | 9,500 | 9,500 | 9,500 |
| Gov Fund Type Transfers - Attorney General Services | 27,120 | 27,500 | 27,500 | 27,500 | 27,500 | 27,500 |
| Gov Fund Type Transfers - Auditor of State Services | 96 | 200 | 200 | 200 | 200 | 200 |
| Gov Fund Type Transfers - Other Agencies Services | 380 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 |
| Office Equipment | 7,028 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Equipment - Non-Inventory | 0 | 500 | 500 | 500 | 500 | 500 |
| IT Equipment | 2,758 | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 |
| Reversions | 428,970 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | 3,137,588 | 3,139,088 | 3,139,088 | 3,139,088 | 3,139,088 | 3,139,088 |

Fund Detail

Attorney General Fund Detail

| Funds | FY 2014 Actuals | FY 2015 Current Year Budget Estimate | FY 2016 Total Department Request | FY 2016 Total Governor's Recommended | FY 2017 Total Department Request | FY 2017 Total Governor's Recommended |
|--|--------------------|--|---|--|---|--|
| Justice, Department of | 85,054,847 | 81,921,551 | 28,266,337 | 28,266,337 | 26,612,041 | 26,612,041 |
| Victim Compensation Fund | 14,173,267 | 16,124,650 | 14,808,811 | 14,808,811 | 15,598,644 | 15,598,644 |
| Mortgage Servicing Settlement Fund | 4,984,316 | 2,451,159 | 0 | 0 | 0 | 0 |
| AG-Federal Forfeiture Asset Sharing | 15,925 | 3,274 | 3,194 | 3,194 | 3,114 | 3,114 |
| Consumer Education Fund | 11,436,193 | 10,501,483 | 8,761,333 | 8,761,333 | 7,021,183 | 7,021,183 |
| Human Trafficking Victim Fund | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Court Ordered Environmental Crime Fines | 7,510 | 11,510 | 6,510 | 6,510 | 5,050 | 5,050 |
| Consumer Credit Administration Fund | 640,325 | 569,434 | 565,084 | 565,084 | 560,734 | 560,734 |
| Elderly Victims Fraud Fund | 3,296,279 | 2,276,015 | 1,925,076 | 1,925,076 | 1,574,137 | 1,574,137 |
| Fine Paper Anti Trust | 468,522 | 412,084 | 308,534 | 308,534 | 204,984 | 204,984 |
| Forfeited Property | 838,648 | 1,148,128 | 1,054,628 | 1,054,628 | 961,128 | 961,128 |
| Consumer Fraud Refunds | 49,193,863 | 48,418,814 | 828,167 | 828,167 | 678,067 | 678,067 |

Victim Compensation Fund

portation for reinstatement of revoked licenses of drunk drivers.

Fund Description

This account receives federal grants, restitution payments, lawsuit settlements, and receipts from Department of Trans-

Victim Compensation Fund Detail

| Object Class | FY 2014 Actuals | FY 2015 Current Year Budget Estimate | FY 2016 | FY 2016 | FY 2017 | FY 2017 |
|--|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| Balance Brought Forward (Funds) | 3,550,763 | 3,505,552 | 3,957,385 | 3,957,385 | 4,742,218 | 4,742,218 |
| Adjustment to Balance Forward | 1,055 | 0 | 0 | 0 | 0 | 0 |
| Federal Support | 2,642,130 | 4,424,098 | 2,456,426 | 2,456,426 | 2,461,426 | 2,461,426 |
| Refunds & Reimbursements | 1,166,386 | 1,000,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 |
| Other | 6,812,932 | 7,185,000 | 7,185,000 | 7,185,000 | 7,185,000 | 7,185,000 |
| Gov Fund Type Transfers - Other Agencies | 0 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Total Victim Compensation Fund | 14,173,267 | 16,124,650 | 14,808,811 | 14,808,811 | 15,598,644 | 15,598,644 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 1,840,480 | 1,970,037 | 1,969,398 | 1,969,398 | 1,969,398 | 1,969,398 |
| Personal Travel In State | 15,282 | 15,000 | 16,000 | 16,000 | 16,000 | 16,000 |
| Personal Travel Out of State | 15,914 | 10,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Office Supplies | 21,059 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Equipment Maintenance Supplies | 2,042 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Professional & Scientific Supplies | 14,245 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 |
| Other Supplies | 11,949 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Printing & Binding | 21,822 | 15,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Drugs & Biologicals | 55,901 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| Postage | 29,155 | 27,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Communications | 16,294 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 |
| Rentals | 7,716 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Professional & Scientific Services | 4,726,165 | 5,002,000 | 5,007,000 | 5,007,000 | 5,007,000 | 5,007,000 |
| Outside Services | 162,415 | 155,000 | 155,000 | 155,000 | 155,000 | 155,000 |
| Intra-State Transfers | 1,349,088 | 1,152,000 | 152,000 | 152,000 | 152,000 | 152,000 |
| Advertising & Publicity | 2,934 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Reimbursement to Other Agencies | 49,331 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 |
| ITS Reimbursements | 62,272 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 |
| Equipment - Non-Inventory | 766 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Claims | 1,232,527 | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 |
| Refunds-Other | 17,415 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| State Aid | 108,376 | 164,672 | 175,000 | 175,000 | 175,000 | 175,000 |
| Balance Carry Forward (Funds) | 3,505,552 | 3,957,385 | 4,742,218 | 4,742,218 | 5,532,051 | 5,532,051 |
| IT Outside Services | 731,493 | 1,225,000 | 725,000 | 725,000 | 725,000 | 725,000 |
| IT Equipment | 21,156 | 660,000 | 30,639 | 30,639 | 30,639 | 30,639 |
| Gov Fund Type Transfers - Attorney General Services | 151,488 | 149,406 | 149,406 | 149,406 | 149,406 | 149,406 |
| Gov Fund Type Transfers - Auditor of State Services | 430 | 500 | 500 | 500 | 500 | 500 |
| Gov Fund Type Transfers - Other Agencies Services | 0 | 150 | 150 | 150 | 150 | 150 |
| Total Victim Compensation Fund | 14,173,267 | 16,124,650 | 14,808,811 | 14,808,811 | 15,598,644 | 15,598,644 |

Mortgage Servicing Settlement Fund

Fund Description

This fund is established to receive funds by the Department of Justice from the Joint State-Federal Mortgage Servicing

Settlement agreement. The Department is authorized to make expenditures of moneys consistent with the terms of the consent decree.

Mortgage Servicing Settlement Fund Detail

| Object Class | FY 2014 Actuals | FY 2015 Current Year Budget Estimate | FY 2016 | FY 2016 | FY 2017 | FY 2017 |
|--|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| Balance Brought Forward (Funds) | 4,984,316 | 2,451,159 | 0 | 0 | 0 | 0 |
| Total Mortgage Servicing Settlement Fund | 4,984,316 | 2,451,159 | 0 | 0 | 0 | 0 |
| Expenditures | | | | | | |
| State Aid | 1,928,230 | 1,919,159 | 0 | 0 | 0 | 0 |
| Balance Carry Forward (Funds) | 2,451,159 | 0 | 0 | 0 | 0 | 0 |
| Gov Fund Type Transfers - Attorney General Services | 604,927 | 532,000 | 0 | 0 | 0 | 0 |
| Total Mortgage Servicing Settlement Fund | 4,984,316 | 2,451,159 | 0 | 0 | 0 | 0 |

AG-Federal Forfeiture Asset Sharing

Fund Description

G-Federal Forfeiture Asset Sharing

AG-Federal Forfeiture Asset Sharing Detail

| Object Class | FY 2014 Actuals | FY 2015 Current Year Budget Estimate | FY 2016 | FY 2016 | FY 2017 | FY 2017 |
|---|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| Balance Brought Forward (Funds) | 15,421 | 254 | 174 | 174 | 94 | 94 |
| Federal Support | 484 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Interest | 21 | 20 | 20 | 20 | 20 | 20 |
| Total AG-Federal Forfeiture Asset Sharing | 15,925 | 3,274 | 3,194 | 3,194 | 3,114 | 3,114 |
| Expenditures | | | | | | |
| Personal Travel In State | 0 | 200 | 200 | 200 | 200 | 200 |
| Personal Travel Out of State | 0 | 200 | 200 | 200 | 200 | 200 |
| Office Equipment | 12,452 | 100 | 100 | 100 | 100 | 100 |
| Equipment - Non-Inventory | 0 | 100 | 100 | 100 | 100 | 100 |
| Balance Carry Forward (Funds) | 254 | 174 | 94 | 94 | 14 | 14 |
| IT Equipment | 3,220 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| Total AG-Federal Forfeiture Asset Sharing | 15,925 | 3,274 | 3,194 | 3,194 | 3,114 | 3,114 |

Human Trafficking Victim Fund

Fund Description

This fund is established to receive funds by the Department of Justice from the human trafficking surcharges assessed by

the District Courts-shall be deposited in the fund to be awarded to programs that provide human trafficking victim serves and support, including public outreach and awareness programs and service provider training programs.

Human Trafficking Victim Fund Detail

| Object Class | FY 2014 Actuals | FY 2015 Current Year Budget Estimate | FY 2016 | FY 2016 | FY 2017 | FY 2017 |
|-------------------------------------|--------------------|--|--------------------------------|---------------------------------|--------------------------------|---------------------------------|
| | | | Total Department Request | Total Governor's Recommended | Total Department Request | Total Governor's Recommended |
| Resources | | | | | | |
| Intra State Receipts | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Total Human Trafficking Victim Fund | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Expenditures | | | | | | |
| State Aid | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Total Human Trafficking Victim Fund | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |

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