

# **Agriculture and Land Stewardship**

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# Agriculture and Land Stewardship

## Mission Statement

The Iowa Department of Agriculture and Land Stewardship's mission is to promote agriculture, encourage proper management of land and water, advance agriculture as an economic activity and protect the health and safety of the people.

## Description

The Iowa Department of Agriculture and Land Stewardship is a broad-based agency charged with enforcing more than 80 Chapters of the Code of Iowa related to this states most basic industry. The Secretary is mandated by Chapter 159.2

of the Code of Iowa: 1) to encourage, promote, and advance the interests of agriculture, including horticulture, livestock, dairying, cheese-making, poultry raising, beekeeping, production of wool, production of domesticated fur-bearing animals, and other kindred and allied industries; 2) to encourage a relationship between people and the land that recognizes land as a resource to be managed in a manner that avoids irreparable harm; 3) to develop and implement policies that inspire public confidence in the long term future of agriculture as an economic activity, as well as a way of life; 4) to promote the health, safety and welfare of the people of the State of Iowa. Under these general objectives, the Secretary is to develop and maintain a set of programs to carry out the intent of the law.

## Financial Summary

Object Category	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	34,805,204	36,955,204	42,725,204	42,225,204	42,725,204	36,955,204
Receipts from Other Entities	27,879,373	30,137,775	30,050,709	30,050,709	30,050,709	30,050,709
Interest, Dividends, Bonds & Loans	39,722	51,125	50,850	50,850	50,850	50,850
Fees, Licenses & Permits	1,479,265	1,422,025	1,422,025	1,422,025	1,422,025	1,422,025
Refunds & Reimbursements	2,378,291	702,491	702,241	702,241	702,241	702,241
Sales, Rents & Services	36,191	48,025	48,025	48,025	48,025	48,025
Miscellaneous	54,828,968	19,386,522	19,386,522	19,386,522	19,386,522	19,386,522
Beginning Balance and Adjustments	47,943,475	43,969,694	16,961,547	36,482,375	12,460,679	32,741,015
<b>Total Resources</b>	<b>169,390,488</b>	<b>132,672,861</b>	<b>111,347,123</b>	<b>130,367,951</b>	<b>106,846,255</b>	<b>121,356,591</b>
<b>Expenditures</b>						
Personal Services	26,835,260	28,489,140	28,428,055	28,428,055	28,423,055	28,423,055
Travel & Subsistence	1,575,127	1,345,135	1,316,732	1,316,732	1,314,232	1,314,232
Supplies & Materials	705,810	730,056	678,049	678,049	677,399	677,399
Contractual Services and Transfers	25,068,863	28,174,083	33,280,644	27,760,644	33,275,262	27,505,237
Equipment & Repairs	7,111,434	7,338,112	7,157,462	7,157,462	7,157,462	7,157,462
Claims & Miscellaneous	423,813	289,063	1,228,159	1,228,159	1,228,159	1,228,159
Licenses, Permits, Refunds & Other	53,763,416	18,289,508	18,289,358	18,289,358	18,289,358	18,289,358
State Aid & Credits	7,683,221	11,010,364	7,982,960	7,223,452	7,994,961	7,223,452
Plant Improvements & Additions	1,656,899	25,025	25,025	5,045,025	25,025	25,025
Appropriations	500,000	500,000	500,000	500,000	500,000	500,000
Reversions	96,951	0	0	0	0	0
Balance Carry Forward	43,969,694	36,482,375	12,460,679	32,741,015	7,961,342	29,013,212
<b>Total Expenditures</b>	<b>169,390,488</b>	<b>132,672,861</b>	<b>111,347,123</b>	<b>130,367,951</b>	<b>106,846,255</b>	<b>121,356,591</b>
<b>Full Time Equivalents</b>	<b>328</b>	<b>345</b>	<b>345</b>	<b>345</b>	<b>345</b>	<b>345</b>

## Appropriations from General Fund

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
GF-Administrative Division	17,605,492	17,655,492	17,655,492	17,655,492	17,655,492	17,655,492
Local Food and Farm	75,000	75,000	75,000	75,000	75,000	75,000
Agricultural Education	25,000	25,000	25,000	25,000	25,000	25,000
Milk Inspections	189,196	189,196	189,196	189,196	189,196	189,196
Farmers with Disabilities	130,000	130,000	130,000	130,000	130,000	130,000
Water Quality Initiative	2,400,000	4,400,000	7,500,000	4,400,000	7,500,000	4,400,000
GF-Ag Drainage Wells	0	0	1,920,000	0	1,920,000	0
Total Agriculture and Land Stewardship	20,424,688	22,474,688	27,494,688	22,474,688	27,494,688	22,474,688
Loess Hills Dev/Cons Auth FY02	75,000	0	0	0	0	0
Total Loess Hills Development & Conservation Authority	75,000	0	0	0	0	0

## Appropriations Detail

### GF-Administrative Division

#### General Fund

#### Appropriation Description

For purposes of supporting the department, including its divisions, for administration, regulation and programs, for salaries, support, maintenance and miscellaneous purposes.

### GF-Administrative Division Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	6,399	3,907	0	0	0	0
Appropriation	17,581,328	17,655,492	17,655,492	17,655,492	17,655,492	17,655,492
DAS Distribution	24,164	0	0	0	0	0
Federal Support	5,642,121	5,713,983	5,626,967	5,626,967	5,626,967	5,626,967
Intra State Receipts	4,440,500	6,862,335	6,862,335	6,862,335	6,862,335	6,862,335
Reimbursement from Other Agencies	914,161	774,135	1,015,370	1,015,370	1,015,370	1,015,370
Gov Fund Type Transfers - Other Agencies	447,381	397,235	156,025	156,025	156,025	156,025
Fees, Licenses & Permits	123,373	117,025	117,025	117,025	117,025	117,025
Refunds & Reimbursements	173,485	191,366	191,116	191,116	191,116	191,116
Other Sales & Services	36,191	48,025	48,025	48,025	48,025	48,025
Unearned Receipts	34,584	99,989	99,989	99,989	99,989	99,989
Promotional Checkoffs	0	25	25	25	25	25
Other	625,648	632,800	632,800	632,800	632,800	632,800
<b>Total Resources</b>	<b>30,049,335</b>	<b>32,496,317</b>	<b>32,405,169</b>	<b>32,405,169</b>	<b>32,405,169</b>	<b>32,405,169</b>
<b>Expenditures</b>						
Personal Services-Salaries	24,009,239	25,311,323	25,248,238	25,248,238	25,248,238	25,248,238
Personal Travel In State	227,469	394,434	385,780	385,780	385,780	385,780
State Vehicle Operation	507,950	562,922	562,897	562,897	562,897	562,897
Depreciation	697,285	66,325	66,275	66,275	66,275	66,275
Personal Travel Out of State	78,982	136,656	136,581	136,581	136,581	136,581
Office Supplies	94,390	98,072	92,665	92,665	92,665	92,665
Facility Maintenance Supplies	0	1,025	1,000	1,000	1,000	1,000
Equipment Maintenance Supplies	24,061	26,575	26,600	26,600	26,600	26,600
Professional & Scientific Supplies	248,844	216,850	216,600	216,600	216,600	216,600
Ag., Conservation & Horticulture Supply	0	1,075	1,075	1,075	1,075	1,075
Other Supplies	40,118	55,125	54,825	54,825	54,825	54,825
Printing & Binding	78,266	96,787	95,837	95,837	95,837	95,837
Food	408	2,750	2,750	2,750	2,750	2,750
Uniforms & Related Items	826	1,800	1,800	1,800	1,800	1,800
Postage	82,621	82,947	82,947	82,947	82,947	82,947
Communications	193,824	194,738	194,738	194,738	194,738	194,738
Rentals	11,782	32,760	15,260	15,260	15,260	15,260

**GF-Administrative Division Financial Summary (Continued)**

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Professional & Scientific Services	136,338	180,652	180,627	180,627	180,627	180,627
Outside Services	242,011	164,042	181,567	181,567	181,567	181,567
Intra-State Transfers	238,000	288,100	288,100	288,100	288,100	288,100
Advertising & Publicity	49,976	52,425	52,425	52,425	52,425	52,425
Outside Repairs/Service	58,430	50,720	50,745	50,745	50,745	50,745
Attorney General Reimbursements	0	500	500	500	500	500
Auditor of State Reimbursements	0	1,000	1,000	1,000	1,000	1,000
Reimbursement to Other Agencies	499,504	1,638,619	1,638,619	1,638,619	1,638,619	1,638,619
ITS Reimbursements	91,108	83,350	83,325	83,325	83,325	83,325
Gov Fund Type Transfers - Attorney General Services	6,426	7,550	7,550	7,550	7,550	7,550
Gov Fund Type Transfers - Auditor of State Services	131,111	125,025	125,025	125,025	125,025	125,025
Gov Fund Type Transfers - Other Agencies Services	10,371	613,923	13,950	13,950	13,950	13,950
Equipment	60,415	1,350	1,300	1,300	1,300	1,300
Office Equipment	7,300	350	350	350	350	350
Equipment - Non-Inventory	35,068	17,618	17,568	17,568	17,568	17,568
IT Equipment	143,695	120,813	120,813	120,813	120,813	120,813
Water Prot Fund Practices-FY00	17,081	2,000	2,000	2,000	2,000	2,000
Other Expense & Obligations	774,166	288,313	876,059	876,059	876,059	876,059
Licenses	0	425	400	400	400	400
Fees	0	25	0	0	0	0
Refunds-Other	0	75	75	75	75	75
State Aid	1,244,457	1,577,278	1,577,303	1,577,303	1,577,303	1,577,303
Balance Carry Forward (Approps)	3,907	0	0	0	0	0
Reversions	3,907	0	0	0	0	0
<b>Total Expenditures</b>	<b>30,049,335</b>	<b>32,496,317</b>	<b>32,405,169</b>	<b>32,405,169</b>	<b>32,405,169</b>	<b>32,405,169</b>

## Avian Influenza

### General Fund

### Appropriation Description

AVIAN INFLUENZA MONITORING

### Avian Influenza Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	137,370	137,370	0	0	0	0
<b>Total Resources</b>	<b>137,370</b>	<b>137,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Professional & Scientific Services	0	137,370	0	0	0	0
Balance Carry Forward (Approps)	137,370	0	0	0	0	0
<b>Total Expenditures</b>	<b>137,370</b>	<b>137,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## GF-Soil Conservation Division

### General Fund

### Appropriation Description

GF-SOIL CONSERVATION DIVISION

### GF-Soil Conservation Division Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	7,000,000	6,939,432	4,200,000	4,200,000	2,800,000	2,800,000
<b>Total Resources</b>	<b>7,000,000</b>	<b>6,939,432</b>	<b>4,200,000</b>	<b>4,200,000</b>	<b>2,800,000</b>	<b>2,800,000</b>
<b>Expenditures</b>						
Outside Services	100	300,000	0	0	0	0
Intra-State Transfers	0	408,832	0	0	0	0
FY00 Cost Share	0	2,000,000	1,400,000	1,400,000	1,400,000	1,400,000
Equipment	55,271	28,000	0	0	0	0
Equipment - Non-Inventory	5,197	2,600	0	0	0	0
Balance Carry Forward (Approps)	6,939,432	4,200,000	2,800,000	2,800,000	1,400,000	1,400,000
<b>Total Expenditures</b>	<b>7,000,000</b>	<b>6,939,432</b>	<b>4,200,000</b>	<b>4,200,000</b>	<b>2,800,000</b>	<b>2,800,000</b>



## Local Food and Farm

### General Fund

### Appropriation Description

To support the local food and farm program pursuant to chapter 267A.

### Local Food and Farm Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	34,721	53,792	0	53,792	0	53,792
Appropriation	75,000	75,000	75,000	75,000	75,000	75,000
<b>Total Resources</b>	<b>109,721</b>	<b>128,792</b>	<b>75,000</b>	<b>128,792</b>	<b>75,000</b>	<b>128,792</b>
<b>Expenditures</b>						
Personal Services-Salaries	5,058	0	0	0	0	0
Personal Travel In State	163	925	925	925	925	925
Office Supplies	0	25	25	25	25	25
Gov Fund Type Transfers - Other Agencies Services	0	4,000	0	0	0	0
Other Expense & Obligations	0	50	4,050	4,050	4,050	4,050
State Aid	50,708	70,000	70,000	70,000	70,000	70,000
Balance Carry Forward (Approps)	53,792	53,792	0	53,792	0	53,792
<b>Total Expenditures</b>	<b>109,721</b>	<b>128,792</b>	<b>75,000</b>	<b>128,792</b>	<b>75,000</b>	<b>128,792</b>

# Agricultural Education

## General Fund

### Appropriation Description

To allocate money to an Iowa association to promote agricultural education.

### Agricultural Education Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	25,000	25,000	25,000	25,000	25,000	25,000
Total Resources	25,000	25,000	25,000	25,000	25,000	25,000
<b>Expenditures</b>						
State Aid	25,000	25,000	25,000	25,000	25,000	25,000
Total Expenditures	25,000	25,000	25,000	25,000	25,000	25,000

## Milk Inspections

### General Fund

### Appropriation Description

To carry on responsibilities related to the Milk Inspections program

### Milk Inspections Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	189,196	189,196	189,196	189,196	189,196	189,196
Refunds & Reimbursements	0	25	25	25	25	25
<b>Total Resources</b>	<b>189,196</b>	<b>189,221</b>	<b>189,221</b>	<b>189,221</b>	<b>189,221</b>	<b>189,221</b>
<b>Expenditures</b>						
Personal Services-Salaries	178,474	178,596	178,596	178,596	178,596	178,596
Personal Travel In State	9,212	8,500	8,500	8,500	8,500	8,500
Personal Travel Out of State	922	1,000	1,000	1,000	1,000	1,000
Office Supplies	0	200	200	200	200	200
Other Supplies	144	200	200	200	200	200
Printing & Binding	0	25	25	25	25	25
Postage	378	350	350	350	350	350
Communications	0	25	25	25	25	25
Professional & Scientific Services	0	25	25	25	25	25
Outside Services	0	50	50	50	50	50
Reimbursement to Other Agencies	66	50	50	50	50	50
IT Equipment	0	200	200	200	200	200
<b>Total Expenditures</b>	<b>189,196</b>	<b>189,221</b>	<b>189,221</b>	<b>189,221</b>	<b>189,221</b>	<b>189,221</b>

## Farmers with Disabilities

### General Fund

### Appropriation Description

To provide assistance to farmers with disabilities to acquire farming equipment.

### Farmers with Disabilities Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	130,000	130,000	130,000	130,000	130,000	130,000
Total Resources	130,000	130,000	130,000	130,000	130,000	130,000
<b>Expenditures</b>						
State Aid	130,000	130,000	130,000	130,000	130,000	130,000
Total Expenditures	130,000	130,000	130,000	130,000	130,000	130,000

## Water Quality Initiative

### General Fund

### Appropriation Description

To implement water quality initiative to manage water nutrients.

### Water Quality Initiative Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	10,000,000	9,600,000	6,000,000	9,600,000	4,000,000	7,600,000
Appropriation	2,400,000	4,400,000	7,500,000	4,400,000	7,500,000	4,400,000
<b>Total Resources</b>	<b>12,400,000</b>	<b>14,000,000</b>	<b>13,500,000</b>	<b>14,000,000</b>	<b>11,500,000</b>	<b>12,000,000</b>
<b>Expenditures</b>						
Intra-State Transfers	2,800,000	4,400,000	9,500,000	6,400,000	9,500,000	6,400,000
Balance Carry Forward (Approps)	9,600,000	9,600,000	4,000,000	7,600,000	2,000,000	5,600,000
<b>Total Expenditures</b>	<b>12,400,000</b>	<b>14,000,000</b>	<b>13,500,000</b>	<b>14,000,000</b>	<b>11,500,000</b>	<b>12,000,000</b>

## Loess Hills Dev/Cons Auth FY02

### General Fund

### Appropriation Description

For deposit in the Loess Hills Development and Conservation Fund

### Loess Hills Dev/Cons Auth FY02 Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	75,000	0	0	0	0	0
Total Resources	75,000	0	0	0	0	0
<b>Expenditures</b>						
Intra-State Transfers	75,000	0	0	0	0	0
Total Expenditures	75,000	0	0	0	0	0

## GF-Ag Drainage Wells

### General Fund

### Appropriation Description

For deposit in the Ag Drainage Wells Water Quality assistance fund to be used for purposes of supporting ag drainage well water quality assistance program.

### GF-Ag Drainage Wells Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	1,620,000	0	0	0	0	0
Appropriation	0	0	1,920,000	0	1,920,000	0
<b>Total Resources</b>	<b>1,620,000</b>	<b>0</b>	<b>1,920,000</b>	<b>0</b>	<b>1,920,000</b>	<b>0</b>
<b>Expenditures</b>						
Intra-State Transfers	1,620,000	0	1,920,000	0	1,920,000	0
<b>Total Expenditures</b>	<b>1,620,000</b>	<b>0</b>	<b>1,920,000</b>	<b>0</b>	<b>1,920,000</b>	<b>0</b>

# Agricultural Drainage Wells

Rebuild Iowa Infrastructure Fund

## Appropriation Description

Agricultural Drainage Wells

### Agricultural Drainage Wells Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	0	1,920,000	0	0
<b>Total Resources</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,920,000</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
Capitals	0	0	0	1,920,000	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,920,000</b>	<b>0</b>	<b>0</b>



## Water Quality Initiative

### Rebuild Iowa Infrastructure Fund

#### Appropriation Description

To implement water quality initiative to manage water nutrients.

#### Water Quality Initiative Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	0	3,100,000	0	0
Total Resources	0	0	0	3,100,000	0	0
<b>Expenditures</b>						
Capitals	0	0	0	3,100,000	0	0
Total Expenditures	0	0	0	3,100,000	0	0

## Silos And Smokestacks

### State Bond Repayment Fund

#### Appropriation Description

To support Silos & Smokestacks National Heritage Area to continue agricultural education and preservation.

#### Silos And Smokestacks Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	0	250,000	0	0
Total Resources	0	0	0	250,000	0	0
<b>Expenditures</b>						
Intra-State Transfers	0	0	0	250,000	0	0
Total Expenditures	0	0	0	250,000	0	0

## Soil Conservation Cost Share

Revenue Bonds Capitals II Fund

### Appropriation Description

SOIL CONSERVATION COST SHARE FROM  
REVENUE BONDS II FUND

### Soil Conservation Cost Share Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	33,994	0	0	0	0	0
<b>Total Resources</b>	<b>33,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
FY00 Cost Share	33,993	0	0	0	0	0
Reversions	2	0	0	0	0	0
<b>Total Expenditures</b>	<b>33,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Loess Hills Dev/Cons Auth FY02

Environment First Fund

### Appropriation Description

For deposit in the Loess Hills Development and Conservation Fund

### Loess Hills Dev/Cons Auth FY02 Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	525,000	600,000	600,000	600,000	600,000	600,000
Total Resources	525,000	600,000	600,000	600,000	600,000	600,000
<b>Expenditures</b>						
Intra-State Transfers	525,000	600,000	600,000	600,000	600,000	600,000
Total Expenditures	525,000	600,000	600,000	600,000	600,000	600,000

## Watershed Protection Fund

### Environment First Fund

#### Appropriation Description

For continuation of a program that provides multi-objective resource protections for flood control, water quality, erosion control, and natural resource conservation.

#### Watershed Protection Fund Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	900,000	756,797	0	756,797	0	756,797
Appropriation	900,000	900,000	900,000	900,000	900,000	900,000
Refunds & Reimbursements	0	25	25	25	25	25
<b>Total Resources</b>	<b>1,800,000</b>	<b>1,656,822</b>	<b>900,025</b>	<b>1,656,822</b>	<b>900,025</b>	<b>1,656,822</b>
<b>Expenditures</b>						
Outside Services	4,073	25	25	25	25	25
Intra-State Transfers	90,000	90,000	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	917,694	809,975	809,975	809,975	809,975	809,975
State Aid	31,437	25	25	25	25	25
Balance Carry Forward (Approps)	756,797	756,797	0	756,797	0	756,797
<b>Total Expenditures</b>	<b>1,800,000</b>	<b>1,656,822</b>	<b>900,025</b>	<b>1,656,822</b>	<b>900,025</b>	<b>1,656,822</b>

## Farm Management Demonstration

### Environment First Fund

adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits.

### Appropriation Description

For continuation of a statewide voluntary farm management demonstration program to demonstrate the effectiveness and

## Farm Management Demonstration Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	178,200	131,102	0	131,102	0	131,102
Appropriation	625,000	625,000	625,000	625,000	625,000	625,000
Federal Support	42,500	25	25	25	25	25
Intra State Receipts	128,333	25	25	25	25	25
<b>Total Resources</b>	<b>974,033</b>	<b>756,152</b>	<b>625,050</b>	<b>756,152</b>	<b>625,050</b>	<b>756,152</b>
<b>Expenditures</b>						
Personal Travel In State	0	25	25	25	25	25
Professional & Scientific Services	380,432	162,500	162,500	162,500	162,500	162,500
Intra-State Transfers	62,500	62,500	62,500	62,500	62,500	62,500
Other Expense & Obligations	0	25	25	25	25	25
State Aid	400,000	400,000	400,000	400,000	400,000	400,000
Balance Carry Forward (Approps)	131,102	131,102	0	131,102	0	131,102
<b>Total Expenditures</b>	<b>974,033</b>	<b>756,152</b>	<b>625,050</b>	<b>756,152</b>	<b>625,050</b>	<b>756,152</b>

## Cost Share

### Environment First Fund

### Appropriation Description

The Soil Conservation Cost Share Program provides financial assistance toward the installation of permanent soil

conservation practices to levels at which landowners are able to finance the remainder of the investment, thereby protecting the state's interest in soil resources and reducing offsite sediment damages. The program also provides incentives to landowners to encourage use of soil conserving land management practices.

### Cost Share Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	5,486,925	2,336,643	0	2,336,643	0	2,336,643
Appropriation	6,650,000	6,750,000	7,500,000	6,750,000	7,500,000	6,750,000
Refunds & Reimbursements	6,356	25	25	25	25	25
<b>Total Resources</b>	<b>12,143,282</b>	<b>9,086,668</b>	<b>7,500,025</b>	<b>9,086,668</b>	<b>7,500,025</b>	<b>9,086,668</b>
<b>Expenditures</b>						
Intra-State Transfers	1,047,500	1,062,500	1,212,500	1,062,500	1,212,500	1,062,500
FY00 Cost Share	8,515,057	5,687,500	6,287,500	5,687,500	6,287,500	5,687,500
State Aid	244,082	25	25	25	25	25
Balance Carry Forward (Approps)	2,336,643	2,336,643	0	2,336,643	0	2,336,643
<b>Total Expenditures</b>	<b>12,143,282</b>	<b>9,086,668</b>	<b>7,500,025</b>	<b>9,086,668</b>	<b>7,500,025</b>	<b>9,086,668</b>

## Conservation Reserve Program

### Environment First Fund

#### Appropriation Description

This appropriation from the environment first fund is to support financial incentive payments to encourage and assist

farmers in enrolling in the continuous sign-up of federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat.

### Conservation Reserve Program Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	945,638	993,639	0	993,639	0	993,639
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Federal Support	483,975	25	25	25	25	25
Interest	196	0	0	0	0	0
Refunds & Reimbursements	54,312	25	25	25	25	25
<b>Total Resources</b>	<b>2,484,121</b>	<b>1,993,689</b>	<b>1,000,050</b>	<b>1,993,689</b>	<b>1,000,050</b>	<b>1,993,689</b>
<b>Expenditures</b>						
Outside Services	106,253	95,040	95,040	95,040	95,040	95,040
Intra-State Transfers	100,000	100,000	100,000	100,000	100,000	100,000
Water Prot Fund Practices-FY00	1,284,229	805,010	805,010	805,010	805,010	805,010
Balance Carry Forward (Approps)	993,639	993,639	0	993,639	0	993,639
<b>Total Expenditures</b>	<b>2,484,121</b>	<b>1,993,689</b>	<b>1,000,050</b>	<b>1,993,689</b>	<b>1,000,050</b>	<b>1,993,689</b>



## Conservation Reserve Enhance

### Environment First Fund

### Appropriation Description

#### CONSERVATION RESERVE ENHANCE

### Conservation Reserve Enhance Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	4,131,562	3,584,862	0	3,584,862	0	3,584,862
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Federal Support	268,221	25	25	25	25	25
Refunds & Reimbursements	1,777,784	25	25	25	25	25
<b>Total Resources</b>	<b>7,177,567</b>	<b>4,584,912</b>	<b>1,000,050</b>	<b>4,584,912</b>	<b>1,000,050</b>	<b>4,584,912</b>
<b>Expenditures</b>						
Personal Travel In State	168	25	25	25	25	25
Ag.,Conservation & Horticulture Supply	36,689	25	25	25	25	25
Printing & Binding	0	25	25	25	25	25
Food	0	25	25	25	25	25
Professional & Scientific Services	456,067	99,975	99,975	99,975	99,975	99,975
Outside Services	1,328,253	764,525	764,525	764,525	764,525	764,525
Intra-State Transfers	100,000	100,000	100,000	100,000	100,000	100,000
Advertising & Publicity	425	375	400	400	400	400
FY01 Cost Share	14,128	9,975	10,000	10,000	10,000	10,000
Gov Fund Type Transfers - Other Agencies Services	0	25	0	0	0	0
Licenses	0	25	0	0	0	0
Fees	75	25	25	25	25	25
Refunds-Other	0	25	25	25	25	25
Capitals	1,656,899	25,000	25,000	25,000	25,000	25,000
Balance Carry Forward (Approps)	3,584,862	3,584,862	0	3,584,862	0	3,584,862
<b>Total Expenditures</b>	<b>7,177,567</b>	<b>4,584,912</b>	<b>1,000,050</b>	<b>4,584,912</b>	<b>1,000,050</b>	<b>4,584,912</b>

## Soil & Water Conservation

Environment First Fund

### Appropriation Description

Soil & Water Conservation administration

### Soil & Water Conservation Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	1,720,000	2,313,000	0	2,313,000	0	2,313,000
Appropriation	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000
<b>Total Resources</b>	<b>4,270,000</b>	<b>4,863,000</b>	<b>2,550,000</b>	<b>4,863,000</b>	<b>2,550,000</b>	<b>4,863,000</b>
<b>Expenditures</b>						
Intra-State Transfers	1,957,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000
Balance Carry Forward (Approps)	2,313,000	2,313,000	0	2,313,000	0	2,313,000
<b>Total Expenditures</b>	<b>4,270,000</b>	<b>4,863,000</b>	<b>2,550,000</b>	<b>4,863,000</b>	<b>2,550,000</b>	<b>4,863,000</b>

## Native Horse and Dog Program

### Unclaimed Winnings Fund

#### Appropriation Description

For salaries, support, maintenance and miscellaneous purposes.

#### Native Horse and Dog Program Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	305,516	305,516	305,516	305,516	305,516	305,516
Gov Fund Type Transfers - Other Agencies	0	25	25	25	25	25
<b>Total Resources</b>	<b>305,516</b>	<b>305,541</b>	<b>305,541</b>	<b>305,541</b>	<b>305,541</b>	<b>305,541</b>
<b>Expenditures</b>						
Intra-State Transfers	212,474	305,541	305,541	305,541	305,541	305,541
Reversions	93,042	0	0	0	0	0
<b>Total Expenditures</b>	<b>305,516</b>	<b>305,541</b>	<b>305,541</b>	<b>305,541</b>	<b>305,541</b>	<b>305,541</b>

## Fuel Inspection

### UST Unassigned Revenue (Nonbond)

### Appropriation Description

Fuel Inspection Appropriation from the Underground Storage Tank Fund

### Fuel Inspection Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	249,999	248,663	0	(1,336)	98,025	96,689
Appropriation	250,000	250,000	250,000	250,000	250,000	250,000
<b>Total Resources</b>	<b>499,999</b>	<b>498,663</b>	<b>250,000</b>	<b>248,664</b>	<b>348,025</b>	<b>346,689</b>
<b>Expenditures</b>						
Personal Services-Salaries	87,604	85,000	87,000	87,000	87,000	87,000
Personal Travel In State	0	6,124	6,500	6,500	6,500	6,500
State Vehicle Operation	6,471	19,000	6,500	6,500	6,500	6,500
Depreciation	1,350	6,000	2,000	2,000	2,000	2,000
Personal Travel Out of State	0	7,475	3,000	3,000	3,000	3,000
Office Supplies	55	4,000	1,500	1,500	1,500	1,500
Equipment Maintenance Supplies	0	7,525	2,000	2,000	2,000	2,000
Professional & Scientific Supplies	2,882	20,200	5,000	5,000	5,000	5,000
Other Supplies	1,395	20,300	3,000	3,000	3,000	3,000
Printing & Binding	0	5,200	200	200	200	200
Postage	0	100	50	50	50	50
Communications	1,477	3,500	1,500	1,500	1,500	1,500
Rentals	0	2,025	25	25	25	25
Professional & Scientific Services	93,071	70,000	100	100	100	100
Outside Services	107	58,000	500	500	500	500
Outside Repairs/Service	2,585	5,500	3,000	3,000	3,000	3,000
Reimbursement to Other Agencies	0	25	25	25	25	25
Equipment	50,890	160,000	25,000	25,000	25,000	25,000
Office Equipment	0	25	25	25	25	25
Equipment - Non-Inventory	2,170	5,000	50	50	50	50
IT Equipment	1,277	15,000	5,000	5,000	5,000	5,000
Balance Carry Forward (Approps)	248,663	(1,336)	98,025	96,689	196,050	194,714
<b>Total Expenditures</b>	<b>499,999</b>	<b>498,663</b>	<b>250,000</b>	<b>248,664</b>	<b>348,025</b>	<b>346,689</b>

## Silos And Smokestacks

### Technology Reinvestment Fund

### Appropriation Description

To support Silos & Smokestacks National Heritage Area to continue agricultural education and preservation.

### Silos And Smokestacks Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	0	0	0	250,000	0	0
Total Resources	0	0	0	250,000	0	0
<b>Expenditures</b>						
Intra-State Transfers	0	0	0	250,000	0	0
Total Expenditures	0	0	0	250,000	0	0

# Motor Fuel Inspection

Renewable Fuel Infrastructure Fund

## Appropriation Description

Motor Fuel Inspection

### Motor Fuel Inspection Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
<b>Resources</b>						
Appropriation	500,000	500,000	500,000	500,000	500,000	500,000
<b>Total Resources</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>Expenditures</b>						
Intra-State Transfers	500,000	500,000	500,000	500,000	500,000	500,000
<b>Total Expenditures</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>

## Fund Detail

### Agriculture and Land Stewardship Fund Detail

Funds	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Agriculture and Land Stewardship	32,647,450	34,952,655	24,843,362	30,595,694	23,644,469	30,156,309
GW-Ag Drain Wells/Sinkholes	1,399,373	1,579,856	600,025	1,579,856	600,025	1,579,856
Soil Conservation Revolving Fund	1,353,921	1,015,699	450,000	1,015,699	450,000	1,015,699
Horse and Dog Breeder's Fund	1,022,569	1,003,247	1,000,000	1,003,247	1,000,000	1,003,247
Commercial Establishment Fund	361,130	538,466	285,500	538,466	285,500	538,466
Water Quality Initiative Fund	2,801,420	4,528,802	4,401,500	4,528,802	4,401,500	4,528,802
Water Protection Fund	2,869,037	3,430,296	3,201,000	3,430,296	3,201,000	3,430,296
Veterinary Medical Examiners-National	22,535	25,035	2,500	25,035	2,500	25,035
Alternative Drainage Assistance Fund	4,954,150	3,797,012	1,543,067	12,025	783,559	12,025
EPA Non Point Source Pollution	2,034,837	2,104,534	2,104,534	2,104,534	2,104,534	2,104,534
Abandoned Mined Lands Grant	853,077	880,278	880,278	880,278	880,278	880,278
Renewable Fuels & Co-products	144,176	142,669	0	155	0	155
Brucellosis Eradication	1,308,239	1,296,023	425,000	1,296,023	425,000	1,296,023
Grain Indemnity Fund	5,412,329	5,564,176	5,204,115	5,154,266	4,794,205	4,744,356
Branding Administration Fund	66,536	66,262	10,125	66,262	10,125	66,262
Blufflands Protection and Revolving Fund	368,309	372,509	4,200	372,509	4,200	372,509
Pseudorabies	66,084	65,893	46,418	46,418	16,943	16,943
Aml Const. Reclamation Fund	1,361,499	1,556,125	1,556,050	1,556,050	1,556,050	1,556,050
Kenneth Wagner Award Fund	13,704	14,104	400	14,104	400	14,104
Reclamation Performance Board- Interest Bearing	686,893	657,905	10,125	657,905	10,125	657,905
Performance Bond	26,360	26,585	225	26,585	225	26,585
Agriculture Fee Clearing Account	186,090	111,534	110,000	111,534	110,000	111,534
Renewable Fuel Infrastructure Fund	5,335,182	6,175,645	3,008,300	6,175,645	3,008,300	6,175,645
Loess Hills Development & Conservation Authority	600,074	600,019	600,022	600,019	600,022	600,019
Loess Hills Development & Conservation Authority	600,074	600,019	600,022	600,019	600,022	600,019
Agriculture - Corn Promotion	19,189,257	4,660,608	4,660,608	4,660,608	4,660,608	4,660,608
Corn Promotion Fund	19,189,257	4,660,608	4,660,608	4,660,608	4,660,608	4,660,608
Agriculture - Egg Council	1,063,349	368,000	368,000	368,000	368,000	368,000
Egg Fund	1,063,349	368,000	368,000	368,000	368,000	368,000
Agriculture - Soybean Promotion	33,076,223	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000
Soybean Promotion Fund	33,076,223	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000
Agriculture - Turkey Marketing Council	365,001	200,000	200,000	200,000	200,000	200,000
Turkey Marketing Fund	365,001	200,000	200,000	200,000	200,000	200,000

## Commercial Establishment Fund

### Fund Description

Commercial Establishment Fund

## Commercial Establishment Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	63,680	252,966	0	252,966	0	252,966
Interest	377	500	500	500	500	500
Fees, Licenses & Permits	297,073	285,000	285,000	285,000	285,000	285,000
<b>Total Commercial Establishment Fund</b>	<b>361,130</b>	<b>538,466</b>	<b>285,500</b>	<b>538,466</b>	<b>285,500</b>	<b>538,466</b>
<b>Expenditures</b>						
Personal Services-Salaries	100,575	233,576	233,576	233,576	233,576	233,576
Personal Travel In State	(3,774)	12,424	12,424	12,424	12,424	12,424
State Vehicle Operation	518	12,000	12,000	12,000	12,000	12,000
Depreciation	1,296	2,600	2,600	2,600	2,600	2,600
Personal Travel Out of State	434	5,000	5,000	5,000	5,000	5,000
Office Supplies	1,335	2,500	2,500	2,500	2,500	2,500
Professional & Scientific Supplies	0	25	25	25	25	25
Other Supplies	858	275	275	275	275	275
Printing & Binding	558	500	500	500	500	500
Postage	1,638	1,200	1,200	1,200	1,200	1,200
Communications	79	3,000	3,000	3,000	3,000	3,000
Rentals	0	25	25	25	25	25
Professional & Scientific Services	3,680	250	250	250	250	250
Outside Services	0	500	500	500	500	500
Advertising & Publicity	0	25	25	25	25	25
Outside Repairs/Service	0	500	500	500	500	500
Attorney General Reimbursements	0	25	25	25	25	25
Reimbursement to Other Agencies	(416)	25	25	25	25	25
Equipment	0	25	25	25	25	25
Office Equipment	0	25	25	25	25	25
Equipment - Non-Inventory	0	2,000	2,000	2,000	2,000	2,000
Balance Carry Forward (Funds)	252,966	252,966	0	252,966	0	252,966
IT Equipment	1,354	7,500	7,500	7,500	7,500	7,500
Gov Fund Type Transfers - Other Agencies Services	29	1,500	1,500	1,500	1,500	1,500
<b>Total Commercial Establishment Fund</b>	<b>361,130</b>	<b>538,466</b>	<b>285,500</b>	<b>538,466</b>	<b>285,500</b>	<b>538,466</b>

## Water Protection Fund

### Fund Description

This account receives a pass-through from 107-G91 to be used for the administration and support of water protection projects throughout the State.



## Water Protection Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	354,756	229,296	0	229,296	0	229,296
Adjustment to Balance Forward	322	0	0	0	0	0
Intra State Receipts	2,500,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
Refunds & Reimbursements	13,959	1,000	1,000	1,000	1,000	1,000
<b>Total Water Protection Fund</b>	<b>2,869,037</b>	<b>3,430,296</b>	<b>3,201,000</b>	<b>3,430,296</b>	<b>3,201,000</b>	<b>3,430,296</b>
<b>Expenditures</b>						
Personal Services-Salaries	897,795	946,065	946,065	946,065	946,065	946,065
Personal Travel In State	8,820	10,500	10,500	10,500	10,500	10,500
State Vehicle Operation	12,685	12,500	12,500	12,500	12,500	12,500
Depreciation	1,022	6,100	6,100	6,100	6,100	6,100
Personal Travel Out of State	1,924	4,500	4,500	4,500	4,500	4,500
Office Supplies	11,568	11,500	11,500	11,500	11,500	11,500
Other Supplies	450	1,025	1,025	1,025	1,025	1,025
Printing & Binding	0	100	100	100	100	100
Postage	0	25	25	25	25	25
Communications	3,594	3,700	3,700	3,700	3,700	3,700
Rentals	0	50	50	50	50	50
Outside Services	322,545	629,758	629,758	629,758	629,758	629,758
Outside Repairs/Service	85	25	25	25	25	25
Reimbursement to Other Agencies	315	675	675	675	675	675
ITS Reimbursements	7,303	6,500	6,500	6,500	6,500	6,500
Water Prot Fund Practices-FY00	1,027,447	880,000	880,000	880,000	880,000	880,000
Water Protection/Forestry	330,606	587,477	587,477	587,477	587,477	587,477
State Aid	13,351	100,000	100,000	100,000	100,000	100,000
Balance Carry Forward (Funds)	229,296	229,296	0	229,296	0	229,296
IT Equipment	230	500	500	500	500	500
<b>Total Water Protection Fund</b>	<b>2,869,037</b>	<b>3,430,296</b>	<b>3,201,000</b>	<b>3,430,296</b>	<b>3,201,000</b>	<b>3,430,296</b>

## Alternative Drainage Assistance Fund

### Fund Description

This fund shall receive money from the Rebuild Iowa Infrastructure Fund to provide assistance for the development of alternative drainage systems.

## Alternative Drainage Assistance Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	3,339,638	3,784,987	1,531,042	0	771,534	0
Intra State Receipts	1,603,800	25	25	25	25	25
Interest	10,712	12,000	12,000	12,000	12,000	12,000
<b>Total Alternative Drainage Assistance Fund</b>	<b>4,954,150</b>	<b>3,797,012</b>	<b>1,543,067</b>	<b>12,025</b>	<b>783,559</b>	<b>12,025</b>
<b>Expenditures</b>						
Professional & Scientific Services	9,328	10,000	12,000	12,000	11,975	12,000
Outside Services	0	50	0	0	50	0
State Aid	1,159,835	3,786,962	759,533	25	771,534	25
Balance Carry Forward (Funds)	3,784,987	0	771,534	0	0	0
<b>Total Alternative Drainage Assistance Fund</b>	<b>4,954,150</b>	<b>3,797,012</b>	<b>1,543,067</b>	<b>12,025</b>	<b>783,559</b>	<b>12,025</b>

## Loess Hills Development & Conservation Authority

to develop and coordinate projects in the deep loess region of western Iowa.

### Fund Description

The Loess Hills Development Authority may accept gifts, bequests, state or federal moneys, and in-kind contributions

## Loess Hills Development & Conservation Authority Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Funds)	22	19	22	19	22	19
Intra State Receipts	600,000	599,000	599,000	599,000	599,000	599,000
Interest	52	1,000	1,000	1,000	1,000	1,000
<b>Total Loess Hills Development &amp; Conservation Authority</b>	<b>600,074</b>	<b>600,019</b>	<b>600,022</b>	<b>600,019</b>	<b>600,022</b>	<b>600,019</b>
<b>Expenditures</b>						
State Aid	600,055	600,000	600,000	600,000	600,000	600,000
Balance Carry Forward (Funds)	19	19	22	19	22	19
<b>Total Loess Hills Development &amp; Conservation Authority</b>	<b>600,074</b>	<b>600,019</b>	<b>600,022</b>	<b>600,019</b>	<b>600,022</b>	<b>600,019</b>

## Corn Promotion Fund

market research and development and education on corn production.

### Fund Description

This account receives check off funds from an assessment on the sale of corn at 1 1/4 cents per bushel to provide for

## Corn Promotion Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Promotional Checkoffs	19,189,257	4,558,608	4,558,608	4,558,608	4,558,608	4,558,608
Other	0	102,000	102,000	102,000	102,000	102,000
<b>Total Corn Promotion Fund</b>	<b>19,189,257</b>	<b>4,660,608</b>	<b>4,660,608</b>	<b>4,660,608</b>	<b>4,660,608</b>	<b>4,660,608</b>
<b>Expenditures</b>						
Professional & Scientific Services	39,596	0	0	0	0	0
Refunds-Other	19,149,662	4,660,608	4,660,608	4,660,608	4,660,608	4,660,608
<b>Total Corn Promotion Fund</b>	<b>19,189,257</b>	<b>4,660,608</b>	<b>4,660,608</b>	<b>4,660,608</b>	<b>4,660,608</b>	<b>4,660,608</b>

## Egg Fund

### Fund Description

This account receives fees from an egg assessment of 5 cents per case of eggs sold in Iowa to provide for the promotion of eggs in Iowa.

### Egg Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Promotional Checkoffs	928,831	350,000	350,000	350,000	350,000	350,000
Other	134,518	18,000	18,000	18,000	18,000	18,000
<b>Total Egg Fund</b>	<b>1,063,349</b>	<b>368,000</b>	<b>368,000</b>	<b>368,000</b>	<b>368,000</b>	<b>368,000</b>
<b>Expenditures</b>						
Refunds-Other	1,063,349	368,000	368,000	368,000	368,000	368,000
<b>Total Egg Fund</b>	<b>1,063,349</b>	<b>368,000</b>	<b>368,000</b>	<b>368,000</b>	<b>368,000</b>	<b>368,000</b>

## Soybean Promotion Fund

### Fund Description

This account receives check off funds from producers assessed at 1 cent per bushel of soybeans sold to provide for research and market development.

### Soybean Promotion Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Promotional Checkoffs	33,076,223	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000
<b>Total Soybean Promotion Fund</b>	<b>33,076,223</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>
<b>Expenditures</b>						
Refunds-Other	33,076,223	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000
<b>Total Soybean Promotion Fund</b>	<b>33,076,223</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>

### Turkey Marketing Fund

#### Fund Description

This account receives check off funds from turkey producers to provide for operating costs, promotion of turkey products, research and development and education.

### Turkey Marketing Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Promotional Checkoffs	365,001	200,000	200,000	200,000	200,000	200,000
<b>Total Turkey Marketing Fund</b>	<b>365,001</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>Expenditures</b>						
Refunds-Other	365,001	200,000	200,000	200,000	200,000	200,000
<b>Total Turkey Marketing Fund</b>	<b>365,001</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>