

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	150,867	150,256	321,472	67,062,918.14	444.52	446.32
FEDERAL ONLY, PRESUMP IH(881)	2	5	5	1,101.41	550.71	220.28
FEDERAL ONLY, PRESUMP(886)	3	7	23	8,848.57	2,949.52	1,264.08
TOTAL FEDERAL ONLY - MONEY PAYMENT	150,872	150,268	321,500	67,072,868.12	444.57	446.35
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	33	33	32	8,538.63	258.75	258.75
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	33	33	32	8,538.63	258.75	258.75
TOTAL FEDERAL ONLY	150,905	150,301	321,532	67,081,406.75	444.53	446.31
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,894	6,201	6,862	4,113,218.39	697.87	663.32
SSI BLIND	1	1	1	218.18	218.18	218.18
SSI DISABLED	39,895	40,882	68,224	44,110,515.03	1,105.67	1,078.97
ADC ADULT	0	3	7	671.75	0.00	223.92
ADC CHILD	0	6	7	2,474.11	0.00	412.35
FOSTER CARE	1,463	1,384	2,219	468,602.35	320.30	338.59
SUBSIDIZED ADOPTION	7,017	7,048	11,967	3,261,318.98	464.77	462.73
SSA RCF IHRC	350	2,799	4,809	10,096,391.98	28,846.83	3,607.14
SUBSIDIZED ADOPTION-INTERSTATE	146	147	215	47,872.87	327.90	325.67
TOTAL FEDERAL-STATE - MONEY PAYMENT	54,766	58,471	94,311	62,101,283.64	1,133.94	1,062.09
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,274	18,627	24,117	55,692,002.15	2,617.84	2,989.85
NON-INTERMEDIATE CARE FACILITY	59,456	58,035	84,351	33,835,737.70	569.09	583.02
CMAP	1,227	1,193	1,829	449,156.51	366.06	376.49
SUBSIDIZED ADOPTIONS	2,075	2,057	3,381	1,000,093.71	481.97	486.19
NO MONEY - ADC - VOLUNTARY	132,803	128,572	160,438	35,965,576.88	270.82	279.73

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
NO MONEY - SSI-SSA - VOLUNTARY	1,044	911	1,241	110,494.53	105.84	121.29
MED NEEDY - NO SPEND - CHILDRN	1	1	4	38.23	38.23	38.23
MED NEEDY - WI SPEND - CHILDRN	1	5	12	344.14	344.14	68.83
MED NEEDY - NO SPEND - AGED	99	109	332	33,704.42	340.45	309.21
MED NEEDY - NO SPEND - DISABLE	33	36	162	24,841.68	752.78	690.05
MED NEEDY - WITH SPEND - AGED	10	39	211	62,608.41	6,260.84	1,605.34
MED NEEDY - WITH SPEND - DISAB	4	30	132	64,695.71	16,173.93	2,156.52
MED NEEDY - NO SPEND - CRTKR	1	0	0	0.00	0.00	0.00
MED NEEDY - WITH SPEND - CRTKR	5	29	123	168,154.59	33,630.92	5,798.43
MAC SOBRA - PREGNANT WOMEN	7,282	6,338	9,020	5,837,730.72	801.67	921.07
MAC SOBRA - INFANTS	19,778	18,742	23,948	11,968,726.95	605.15	638.60
MAC SOBRA - CHILDREN	103,634	100,535	127,818	17,794,611.97	171.71	177.00
QUALIFIED MEDICARE BENE - AGED	5,869	2,853	9,991	597,801.13	101.86	209.53
QUALIFIED MEDICARE BENE - DISA	3,992	2,203	8,798	518,103.32	129.79	235.18
MAC (SOBRA/TXXI) CHILD	15,606	15,173	18,873	2,861,012.93	183.33	188.56
BREAST CERVICAL CANCER	143	138	173	246,552.88	1,724.15	1,786.62
ICARE PMIC MHI 300%	1,064	785	3,099	2,983,227.70	2,803.79	3,800.29
STATE ONLY - NO MONEY PAYMENT	2	2	2	403.84	201.92	201.92
BLENDED FAMP PME PREG WOMEN	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,846	5,676	7,102	1,071,309.27	183.26	188.74
LEGAL PERMANENT RESIDENT TXXI	568	545	654	93,623.86	164.83	171.79
FEDERAL ST, EX MIYA (375)	744	719	849	173,065.01	232.61	240.70
TOTAL FEDERAL-STATE - NO MONEY PYMT	382,564	363,353	486,660	171,553,618.24	448.43	472.14
TOTAL FEDERAL-STATE	437,330	421,824	580,971	233,654,901.88	534.28	553.92
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	522	527	1,703	3,169,771.26	6,072.36	6,014.75
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	522	527	1,703	3,169,771.26	6,072.36	6,014.75
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,583	12,302	42,074	65,227,290.68	5,183.76	5,302.17
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,583	12,302	42,074	65,227,290.68	5,183.76	5,302.17
TOTAL FEDERAL-COUNTY	13,105	12,829	43,777	68,397,061.94	5,219.16	5,331.44

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	4	4	5	1,728.18	432.05	432.05
TOTAL STATE ONLY - MONEY PAYMENT	4	4	5	1,728.18	432.05	432.05
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	19	16	18	2,925.45	153.97	182.84
TOTAL STATE ONLY - NO MONEY PAYMENT	19	16	18	2,925.45	153.97	182.84
TOTAL STATE ONLY	23	20	23	4,653.63	202.33	232.68
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	14	4	30,983.34	0.00	2,213.10
TOTAL FEDERAL-COUNTY-STATE MONEY	0	14	4	30,983.34	0.00	2,213.10
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	1	1	218.18	218.18	218.18
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	1	1	218.18	218.18	218.18
TOTAL FEDERAL-COUNTY-STATE	1	15	5	31,201.52	31,201.52	2,080.10
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,273	1,332	3,719	1,180,419.51	927.27	886.20
TOTAL UNDEFINED SUBTOTAL	1,273	1,332	3,719	1,180,419.51	927.27	886.20

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,273	1,332	3,719	1,180,419.51	927.27	886.20
TOTAL S T A T E	602,637	586,321	950,027	370,349,645.23	614.55	631.65
* * * E N D O F R E P O R T * * *						