

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	1	2	1,251.96	0.00	1,251.96
FEDERAL ONLY, IHAWP (531/501)	152,305	145,681	319,666	66,335,029.75	435.54	455.34
FEDERAL ONLY, PRESUMP IH(881)	8	10	18	5,750.19	718.77	575.02
FEDERAL ONLY, PRESUMP(886)	3	2	5	604.44	201.48	302.22
TOTAL FEDERAL ONLY - MONEY PAYMENT	152,316	145,694	319,691	66,342,636.34	435.56	455.36
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	35	29	42	8,462.92	241.80	291.82
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	35	29	42	8,462.92	241.80	291.82
TOTAL FEDERAL ONLY	152,351	145,723	319,733	66,351,099.26	435.51	455.32
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,893	6,001	6,866	2,764,652.66	469.14	460.70
SSI BLIND	1	2	3	1,286.96	1,286.96	643.48
SSI DISABLED	39,884	40,351	67,898	41,715,356.67	1,045.92	1,033.81
ADC ADULT	0	10	13	7,489.05-	0.00	748.91-
ADC CHILD	0	4	1	966.12-	0.00	241.53-
FOSTER CARE	1,436	1,404	2,491	560,514.41	390.33	399.23
SUBSIDIZED ADOPTION	6,979	6,993	12,801	2,728,673.29	390.98	390.20
SSA RCF IHHRC	347	2,091	4,658	7,341,457.91	21,156.94	3,510.98
SUBSIDIZED ADOPTION-INTERSTATE	150	150	203	41,473.88	276.49	276.49
TOTAL FEDERAL-STATE - MONEY PAYMENT	54,690	57,006	94,934	55,144,960.61	1,008.32	967.35
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,239	19,545	25,250	55,564,339.02	2,616.15	2,842.89
NON-INTERMEDIATE CARE FACILITY	59,572	58,133	82,836	32,386,190.32	543.65	557.11
CMAP	1,185	1,146	2,049	437,373.63	369.09	381.65
SUBSIDIZED ADOPTIONS	2,063	2,072	3,485	857,428.32	415.62	413.82

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NO MONEY - ADC - VOLUNTARY	134,769	129,829	163,804	35,323,681.77	262.11	272.08
NO MONEY - SSI-SSA - VOLUNTARY	1,033	996	1,406	340,063.39	329.20	341.43
MED NEEDY - NO SPEND - CHILDRN	1	1	6	267.05	267.05	267.05
MED NEEDY - WI SPEND - CHILDRN	0	5	6	944.40	0.00	188.88
MED NEEDY - WI SPEND - PREG WM	0	1	6	900.67	0.00	900.67
MED NEEDY - NO SPEND - AGED	139	152	481	58,107.67	418.04	382.29
MED NEEDY - NO SPEND - DISABLE	39	40	263	78,317.00	2,008.13	1,957.93
MED NEEDY - WITH SPEND - AGED	2	41	169	18,900.24	9,450.12	460.98
MED NEEDY - WITH SPEND - DISAB	4	29	97	28,922.56	7,230.64	997.33
MED NEEDY - WITH SPEND - CRTKR	5	26	116	43,449.13	8,689.83	1,671.12
MAC SOBRA - PREGNANT WOMEN	7,395	6,799	9,893	5,607,760.16	758.32	824.79
MAC SOBRA - INFANTS	19,922	18,436	23,875	12,096,486.09	607.19	656.13
MAC SOBRA - CHILDREN	103,725	99,892	127,316	17,340,133.43	167.17	173.59
QUALIFIED MEDICARE BENE - AGED	5,815	2,773	10,062	669,436.21	115.12	241.41
QUALIFIED MEDICARE BENE - DISA	3,938	2,224	8,857	572,240.67	145.31	257.30
MAC (SOBRA/TXXI) CHILD	15,708	15,060	18,912	2,725,109.91	173.49	180.95
BREAST CERVICAL CANCER	143	139	159	233,497.78	1,632.85	1,679.84
ICARE ADULT AND OB	0	1	0	254.21-	0.00	254.21-
ICARE PMIC MHI 300%	1,009	863	3,820	3,150,289.60	3,122.19	3,650.39
STATE ONLY - NO MONEY PAYMENT	2	2	2	403.84	201.92	201.92
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,855	5,640	7,122	1,056,643.04	180.47	187.35
LEGAL PERMANENT RESIDENT TXXI	564	540	667	96,111.85	170.41	177.98
FEDERAL ST, EX MIYA (375)	740	722	839	186,045.41	251.41	257.68
TOTAL FEDERAL-STATE - NO MONEY PYMT	384,869	365,107	491,498	168,872,788.95	438.78	462.53
TOTAL FEDERAL-STATE	439,559	422,113	586,432	224,017,749.56	509.64	530.71
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	530	538	1,544	3,087,735.89	5,825.92	5,739.29
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	530	538	1,544	3,087,735.89	5,825.92	5,739.29
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,566	12,436	39,690	63,959,122.96	5,089.86	5,143.06
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,566	12,436	39,690	63,959,122.96	5,089.86	5,143.06
TOTAL FEDERAL-COUNTY	13,096	12,974	41,234	67,046,858.85	5,119.64	5,167.79

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	2	1	1	201.92	100.96	201.92
TOTAL STATE ONLY - MONEY PAYMENT	2	1	1	201.92	100.96	201.92
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	17	16	34	8,874.25	522.01	554.64
TOTAL STATE ONLY - NO MONEY PAYMENT	17	16	34	8,874.25	522.01	554.64
TOTAL STATE ONLY	19	17	35	9,076.17	477.69	533.89
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	8	6	12,501.89-	0.00	1,562.74-
TOTAL FEDERAL-COUNTY-STATE MONEY	0	8	6	12,501.89-	0.00	1,562.74-
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	1	1	218.18	218.18	218.18
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	1	1	218.18	218.18	218.18
TOTAL FEDERAL-COUNTY-STATE	1	9	7	12,283.71-	12,283.71-	1,364.86-
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,361	1,606	3,960	11,995,427.74	8,813.69	7,469.13

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	1,361	1,606	3,960	11,995,427.74	8,813.69	7,469.13
TOTAL UNDEFINED	1,361	1,606	3,960	11,995,427.74	8,813.69	7,469.13
TOTAL S T A T E	606,387	582,442	951,401	369,407,927.87	609.19	634.24
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