

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	1	1	46.05	0.00	46.05
FEDERAL ONLY, IHAWP (531/501)	154,643	148,370	326,885	67,276,491.68	435.04	453.44
FEDERAL ONLY, PRESUMP IH(881)	12	4	8	550.44	45.87	137.61
FEDERAL ONLY, PRESUMP(886)	5	2	4	7,018.40	1,403.68	3,509.20
TOTAL FEDERAL ONLY - MONEY PAYMENT	154,660	148,377	326,898	67,284,106.57	435.05	453.47
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	27	21	27	7,511.41	278.20	357.69
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	27	21	27	7,511.41	278.20	357.69
TOTAL FEDERAL ONLY	154,687	148,398	326,925	67,291,617.98	435.02	453.45
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,928	6,151	6,986	3,117,185.32	525.84	506.78
SSI DISABLED	43,406	40,805	65,868	42,403,116.56	976.90	1,039.16
ADC ADULT	1	21	62	2,444.89	2,444.89	116.42
ADC CHILD	0	16	41	4,395.95	0.00	274.75
FOSTER CARE	1,374	1,350	2,427	441,923.81	321.63	327.35
SUBSIDIZED ADOPTION	6,983	7,014	12,336	3,032,992.41	434.34	432.42
SSA RCF IHHR	8,917	2,725	5,157	9,159,160.67	1,027.16	3,361.16
SUBSIDIZED ADOPTION-INTERSTATE	150	149	216	39,714.36	264.76	266.54
TOTAL FEDERAL-STATE - MONEY PAYMENT	66,759	58,231	93,093	58,200,933.97	871.81	999.48
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,040	19,235	25,193	55,380,683.77	4,599.72	2,879.16
NON-INTERMEDIATE CARE FACILITY	55,753	57,513	86,172	32,909,368.95	590.27	572.21
CMAP	1,179	1,179	2,267	446,520.83	378.73	378.73
SUBSIDIZED ADOPTIONS	2,083	2,083	3,414	856,877.10	411.37	411.37
NO MONEY - ADC - VOLUNTARY	138,472	134,299	169,674	35,575,943.40	256.92	264.90

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NO MONEY - SSI-SSA - VOLUNTARY	1,042	1,010	1,480	393,713.00	377.84	389.81
MED NEEDY - NO SPEND - CHILDRN	1	1	3	123.16	123.16	123.16
MED NEEDY - WI SPEND - CHILDRN	0	4	6	3,673.54	0.00	918.39
MED NEEDY - NO SPEND - AGED	185	202	810	128,908.40	696.80	638.16
MED NEEDY - NO SPEND - DISABLE	42	52	233	56,252.44	1,339.34	1,081.78
MED NEEDY - WITH SPEND - AGED	6	59	171	100,238.87	16,706.48	1,698.96
MED NEEDY - WITH SPEND - DISAB	6	35	92	10,176.68	1,696.11	290.76
MED NEEDY - NO SPEND - CRTKR	1	3	9	161.84	161.84	53.95
MED NEEDY - WITH SPEND - CRTKR	0	29	77	20,446.27	0.00	705.04
MAC SOBRA - PREGNANT WOMEN	7,502	6,851	10,194	5,337,886.88	711.53	779.14
MAC SOBRA - INFANTS	19,817	18,546	24,521	12,401,936.41	625.82	668.71
MAC SOBRA - CHILDREN	105,361	102,001	129,341	17,923,629.90	170.12	175.72
QUALIFIED MEDICARE BENE - AGED	5,741	2,850	10,912	659,379.28	114.85	231.36
QUALIFIED MEDICARE BENE - DISA	3,984	2,412	9,680	602,361.49	151.20	249.74
PRESUMPTIVE ELIG - PREG WOMEN	0	2	5	685.64	0.00	342.82
MAC (SOBRA/TXXI) CHILD	16,121	15,442	19,547	2,767,711.82	171.68	179.23
BREAST CERVICAL CANCER	147	150	195	243,763.34	1,658.25	1,625.09
ICARE ADULT AND OB	0	2	0	3,302.06	0.00	1,651.03
ICARE PMIC MHI 300%	908	767	2,478	2,677,262.19	2,948.53	3,490.56
STATE ONLY - NO MONEY PAYMENT	2	2	2	403.84	201.92	201.92
BLENDED FAMP PME PREG WOMEN	4	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,896	5,700	7,319	1,172,912.27	198.93	205.77
LEGAL PERMANENT RESIDENT TXXI	575	526	753	101,815.54	177.07	193.57
FEDERAL ST, EX MIYA (375)	728	698	787	183,498.46	252.06	262.89
TOTAL FEDERAL-STATE - NO MONEY PYMT	377,596	371,653	505,335	169,953,033.25	450.09	457.29
TOTAL FEDERAL-STATE	444,355	429,884	598,428	228,153,967.22	513.45	530.73
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	530	532	1,996	3,113,668.02	5,874.85	5,852.76
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	530	532	1,996	3,113,668.02	5,874.85	5,852.76
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,313	12,298	40,656	62,329,296.20	5,509.53	5,068.25
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,313	12,298	40,656	62,329,296.20	5,509.53	5,068.25
TOTAL FEDERAL-COUNTY	11,843	12,830	42,652	65,442,964.22	5,525.88	5,100.78

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	2	3	4	3,092.49	1,546.25	1,030.83
TOTAL STATE ONLY - MONEY PAYMENT	2	3	4	3,092.49	1,546.25	1,030.83
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	15	12	14	2,368.04	157.87	197.34
TOTAL STATE ONLY - NO MONEY PAYMENT	15	12	14	2,368.04	157.87	197.34
TOTAL STATE ONLY	17	15	18	5,460.53	321.21	364.04
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,190	32	1	5,221.19-	4.39-	163.16-
TOTAL FEDERAL-COUNTY-STATE MONEY	1,190	32	1	5,221.19-	4.39-	163.16-
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	0	0	0.00	0.00	0.00
EXTENDED SLMB - BLIND	0	1	2	5.64	0.00	5.64
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	1	2	5.64	5.64	5.64
TOTAL FEDERAL-COUNTY-STATE	1,191	33	3	5,215.55-	4.38-	158.05-
UNDEFINED						
UNDEFINED SUBTOTAL						

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	1,583	1,575	4,604	3,586,047.23	2,265.35	2,276.86
TOTAL UNDEFINED	1,583	1,575	4,604	3,586,047.23	2,265.35	2,276.86
TOTAL S T A T E	613,676	592,735	972,630	364,474,841.63	593.92	614.90

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