

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 12/31/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	32,466	10,077	57,567	\$81,401,078.85
OUTPATIENT	318,128	93,452	7,222,229	\$12,286,588.86
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	939	1,063	12,883	\$2,722,107.39
IHAWP IOWA PLAN LITE	148,169	0	4,000-	\$6,138,141.56
IHAWP IOWA PLAN FULL	3	0	1-	\$244.38-
IHAWP HMO	21,734	91	492-	\$1,779,455.08-
IHAWP PCP	9	0	1-	\$4.00-
INTERMEDIATE CARE FACILITY	3,864	6,058	162,411	\$34,424,919.64
INTER CARE MENTAL RETARDA	200	279	7,547	\$3,270,074.29
NURSING FAC FOR MENTAL ILL	37	32	602	\$227,455.11
HOME HEALTH	19,532	11,297	3,288,863	\$14,331,885.10
LEAD INSPECTION AGENCY	1	0	0	\$33.41-
PHYSICIAN	90,747	238,698	676,262	\$16,564,193.17
CLINIC SERVICES	21,835	37,482	33,538	\$7,936,208.59
MEP CASE MANAGEMENT	1	0	0	\$1,503,480.61
EHR INCENTIVE PAYMENTS	1	0	0	\$5,349,558.00
LAB AND RADIOLOGICAL	10,761	17,534	31,377	\$737,147.82
HABILITATION SERVICES	988	7,451	38,393	\$1,811,069.86
BEHAVIORAL HLTH INTERVENTN SVC	1,061	6,232	76,806	\$1,527,946.77
REHAB SUPPORT SERVICES	37	67	637-	\$27,540.61-
AMBULANCE SERVICES	4,303	5,207	4,963	\$885,786.84
LOCAL EDUCATION AGENCY	3,936	131,303	1,068,544	\$20,199,757.52
INFANT TODDLER	912	3,734	8,708	\$114,197.49
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	33,703	0	0	\$684,310.00
PRESCRIBED DRUGS	30,763	142,410	118,506	\$6,050,140.16
IOWA-PLAN-PMIC	0	0	0	\$0.00
DRUG CAPITATION	1	0	0	\$17.69-
NEMT SERVICES	36,699	80,526	80,383	\$171,796.68
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	2,511	3,500	3,807	\$263,185.75
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	71	1	27-	\$816.84-
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	24,050	22,132	21,942	\$3,144,198.75
HMO SERVICES	54,120	2	29-	\$1,864,021.98
PACE SERVICES	376	2,028	2,016	\$6,845,567.11
PATIENT MANAGEMENT	28	0	2-	\$4.00-
HEALTH INS PREMIUM PAYMENT	3,792	46,387	46,387	\$3,522,112.37
MEDICAL SUPPLIES	17,231	33,655	1,150,675	\$2,823,001.75
HEALTH HOME PROVIDER	5,763	13,334	13,314	\$1,428,498.15
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00
IHAWP QHP	1	0	0	\$0.00
MCO	639,039	3,420,290	3,416,972	\$1,844,305,616.73
OTHER PRACTITIONER	34,564	80,847	175,631	\$7,495,180.31

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 12/31/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	158,052	257,355	257,836	\$36,571,019.12
ACCOUNTABLE CARE ORGANIZATIONS	5	0	0	\$0.00
OPTOMETRIST	5,795	6,310	7,022	\$362,750.37
CHIROPRACTIC	4,024	9,955	12,755	\$283,125.58
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	2,651	4,001	5,162	\$187,835.00
DELTA DENTAL	241,261	827,781	827,261	\$27,753,279.04
PHYSICAL DISABILITIES SVCS	41	92	20,212	\$68,471.02
BRAIN INJ WAIVER SERVICES	403	1,736	85,949	\$1,419,907.29
PSYCHIATRIC	9,007	19,741	25,000	\$1,525,928.74
RESIDENTIAL CARE FACILITY	1,040	5,629	158,787	\$1,284,896.97
ID WAIVER SERVICE	2,220	9,842	635,323	\$12,967,369.40
CHILDRENS MENTAL HEALTH SVC	104	505	70,474	\$257,748.38
AIDS WAIVER SERVICES	3	3	199	\$1,343.85
ELDERLY WAIVER SERVICES	3,570	1,259	57,003	\$252,119.68
ILL & HANDICAPPED WAIVER SVCS	537	2,760	246,848	\$2,947,298.78
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	5,362	10,032	36,624	\$1,524,593.34
UNASSIGNED	2	0	0	\$8,829,970.82
* A L L C A T E G O R I E S *	758,963	5,572,170	20,161,592	\$2,184,458,768.58
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